



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF CHARGED EXPENDITURE
AND DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL – I
(Fund No. PC22036)**

**FOR
2023 – 2024**

TABLE OF CONTENTS

Demand #	Description	Pages
----------	-------------	-------

VOLUME-I

PC22036	Development	1 - 1113
---------	-------------	----------

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Authorized Expenditure July 23 - Oct 23	Authorized Expenditure Nov 23 - Feb 24	Authorized Expenditure Mar 24	Budget Estimates 2023-2024
PC22036	Development	366,430.644	337,527.031	194,877.615	184,926.656	28,071.091	356,203.912
PC12037	Irrigation Works	28,468.049	18,298.447	18,879.130	14,915.424	2,221.792	20,082.640
PC12041	Roads and Bridges	101,773.000	203,414.886	50,795.000	77,260.000	8,010.001	147,476.784
PC12042	Government Buildings	188,328.307	65,342.454	60,448.255	73,897.920	14,196.118	130,786.666
PC12043	Loans to Municipalities/Autonomous Bodies etc.	25,849.856	27,270.932	30,937.000	105,702.803	1.001	65,290.442
TOTAL :-		710,849.856	651,853.750	355,937.000	456,702.803	52,500.003	719,840.444

Current / Capital Expenditure detailed below:

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(4,800.000)	-	-	-	-	(5,500.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(21,500.000)	-	-	-	-	(24,612.157)
Daanish Schools and Centres of Excellence Authority	(1,500.000)	-	-	-	-	(1,302.375)
Punjab Education Endowment Funds (PEEF)	(700.000)	-	-	-	-	(105.000)
Punjab Higher Education Commission (PHEC)	(50.000)	-	-	-	-	(39.866)
Lahore Knowledge Park Company (LKPC)	(200.000)	-	-	-	-	(1.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(1,148.000)	-	-	-	-	(300.000)
Punjab Population Innovation Fund	(500.000)	-	-	-	-	(627.663)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC (Phase-II)	-	-	-	-	-	(0.002)
132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No.3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC	(1,535.000)	-	-	-	-	-
Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC	(500.000)	-	-	-	-	-

(Amount in million)

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Authorized Expenditure July 23 - Oct 23	Authorized Expenditure Nov 23 - Feb 24	Authorized Expenditure Mar 24	Budget Estimates 2023-2024
Infrastructure Development Work of Allama Iqbal Industrial City, Faisalabad-FIEDMC	-	-	-	-	-	(400.000)
Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhpura	(185.000)	-	-	-	-	(100.000)
Development of Bahawalpur Industrial Estate - PIEDMC	(368.000)	-	-	-	-	(250.000)
Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC	(450.000)	-	-	-	-	-
Punjab Model Bazaars Management Company (PMBMC)	-	-	-	-	-	(550.000)
Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC	(100.000)	-	-	-	-	-
Technical Education and Vocational Training Authority (TEVTA)	(2,000.000)	-	-	-	-	(1,100.000)
Punjab Vocational Training Council (PVTC)	(1,100.000)	-	-	-	-	(825.000)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC	(500.000)	-	-	-	-	-
Punjab Mineral Company (PMC)	(500.000)	-	-	-	-	(167.227)
Capitalization of Environment Endowment Fund (DLI-8, PGDP)	(1,852.000)	-	-	-	-	-
Punjab Social Protection Authority (PSPA)	(1,400.000)	-	-	-	-	(100.000)
Social Security Health Facility at Taunsa	-	-	-	-	-	-
Planning and Policy Support by Urban Unit	-	-	-	-	-	(150.000)
Current Capital Expenditure	(25,849.856)	-	-	-	-	-
Total	(66,737.856)	-	-	-	-	(36,130.290)
Net Annual Development Programme	644,112.000	651,853.750	355,937.000	456,702.803	52,500.003	683,710.154

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
DEVELOPMENT (Revenue)	<u>366,430,642,000</u>	<u>337,527,031,364</u>	<u>194,877,614,632</u>	<u>184,926,656,000</u>	<u>28,071,091,000</u>	<u>356,203,912,340</u>
Agriculture	<u>14,029,317,000</u>	<u>15,322,459,000</u>	<u>20,649,285,000</u>	<u>14,394,980,000</u>	<u>938,811,000</u>	<u>25,948,845,000</u>
Agriculture						4,000
Agriculture Research	14,029,317,000	15,322,459,000	20,649,285,000	14,394,980,000	938,811,000	25,948,841,000
Archives and Libraries	<u>91,062,000</u>	<u>90,062,000</u>	<u>175,947,000</u>	<u>58,657,000</u>	<u>28,003,000</u>	<u>103,797,000</u>
Archives and Libraries	91,062,000	90,062,000	175,947,000	58,657,000	28,003,000	103,797,000
Board of Revenue	<u>628,264,000</u>	<u>492,774,000</u>	<u>287,995,000</u>	<u>339,076,000</u>	<u>59,019,000</u>	<u>659,192,000</u>
Board of Revenue	625,264,000	492,774,000	287,995,000	339,076,000	59,019,000	659,192,000
Government Buildings - Housing	3,000,000					
Communication & Works	<u>278,000,000</u>	<u>23,043,000</u>	<u>36,249,000</u>	<u>17,503,000</u>	<u>503,000</u>	<u>3,454,000</u>
Communication & Works	278,000,000	23,043,000	36,249,000	17,503,000	503,000	3,454,000
Energy Department	<u>4,081,951,000</u>	<u>2,032,265,489</u>	<u>6,130,870,000</u>	<u>4,618,497,000</u>	<u>965,997,000</u>	<u>5,248,778,000</u>
Energy	4,081,951,000	2,032,265,489	6,130,870,000	4,618,497,000	965,997,000	5,248,778,000
Environmental Planning	<u>4,699,600,000</u>	<u>2,322,199,000</u>	<u>2,280,694,000</u>	<u>3,189,999,000</u>	<u>384,799,000</u>	<u>3,748,191,000</u>
Environmental Planning	4,699,600,000	2,322,199,000	2,280,694,000	3,189,999,000	384,799,000	3,748,191,000
Emergency Services	<u>1,092,053,000</u>	<u>433,441,000</u>	<u>1,344,203,000</u>	<u>1,745,862,000</u>	<u>246,771,000</u>	<u>1,858,333,000</u>
Emergency Services	1,092,053,000	433,441,000	1,344,203,000	1,745,862,000	246,771,000	1,858,333,000
Food	<u>400,024,000</u>	<u>244,903,000</u>	<u>257,899,000</u>	<u>148,190,000</u>	<u>46,033,000</u>	<u>276,713,650</u>
Food	400,024,000	244,903,000	257,899,000	148,190,000	46,033,000	276,713,650

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Forestry	<u>4,262,608,000</u>	<u>2,977,660,000</u>	<u>4,292,131,000</u>	<u>2,358,344,000</u>	<u>380,818,000</u>	<u>3,161,717,000</u>
Forestry	4,262,608,000	2,977,660,000	4,292,131,000	2,358,344,000	380,818,000	3,161,717,000
Fisheries	<u>643,855,000</u>	<u>463,863,000</u>	<u>1,145,598,000</u>	<u>241,717,000</u>	<u>68,024,000</u>	<u>550,692,000</u>
Fisheries	643,855,000	463,863,000	1,145,598,000	241,717,000	68,024,000	550,692,000
Governance & Information Technology	<u>6,096,918,000</u>	<u>6,944,142,000</u>	<u>4,350,491,100</u>	<u>5,644,139,000</u>	<u>1,708,675,000</u>	<u>15,143,412,792</u>
Governance & Information Technology		20,694,000	23,876,000	7,918,000	803,115,000	4,330,992,403
PITB	2,657,482,000	3,098,124,000	1,772,047,100	944,610,712	690,299,454	2,518,828,436
BOARD OF REVENUE	1,400,345,000	3,067,747,000	1,684,428,000	2,426,360,538	36,385,581	5,270,248,146
Police	924,010,500	323,798,000	690,000,000	1,512,647,000	86,638,000	2,429,523,251
HOME DEPARTMENT	508,464,000	419,206,000	165,297,000	89,056,000	91,385,965	318,298,639
S&GAD	106,615,500	14,572,000	12,343,000	22,954,750	24,000	13,127,788
Public Private Partnership (PPP) Projects	500,001,000	1,000	2,500,000	640,592,000	827,000	262,394,129
Governor Secretariat			<u>14,505,000</u>	<u>1,000</u>	<u>1,080</u>	<u>25,001,000</u>
Governor Secretariat			14,505,000	1,000	1,080	25,001,000
Higher Education	<u>5,896,352,000</u>	<u>3,810,882,000</u>	<u>4,362,039,300</u>	<u>2,527,000,000</u>	<u>363,866,000</u>	<u>2,698,161,000</u>
Higher Education	5,896,352,000	3,810,882,000	4,362,039,300	2,527,000,000	363,866,000	2,698,161,000
Home Department	<u>252,543,000</u>	<u>54,224,000</u>	<u>666,610,000</u>	<u>2,305,521,000</u>	<u>105,053,000</u>	<u>780,169,000</u>
Home Department	252,543,000	54,224,000	666,610,000	2,305,521,000	105,053,000	780,169,000
Housing & Physical Planning	<u>21,362,000,000</u>	<u>34,323,287,000</u>	<u>13,008,000,000</u>	<u>28,240,000,000</u>	<u>2,500,000,000</u>	<u>46,310,010,000</u>
Urban Development	21,362,000,000	34,323,287,000	13,008,000,000	28,240,000,000	2,500,000,000	46,310,010,000
Human Rights and Minority Affairs	<u>185,000,000</u>	<u>125,000,000</u>	<u>139,851,000</u>	<u>12,000,000</u>	<u>133,998,000</u>	<u>419,156,202</u>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Human Rights and Minority Affairs	185,000,000	125,000,000	139,851,000	12,000,000	133,998,000	419,156,202
Information & Culture	<u>286,000,000</u>	<u>99,196,000</u>	<u>201,510,000</u>	<u>149,049,000</u>	<u>7,120,000</u>	<u>95,403,000</u>
Information & Culture	286,000,000	99,196,000	201,510,000	149,049,000	7,120,000	95,403,000
Industries	<u>11,200,271,000</u>	<u>5,147,916,000</u>	<u>6,056,761,000</u>	<u>3,909,725,000</u>	<u>867,838,000</u>	<u>9,093,512,000</u>
Industries	5,520,433,000	1,423,788,000	3,809,792,000	2,582,732,000	394,319,000	6,341,570,000
Technical Education and Vocational Training Authority	2,500,000,000	2,000,000,000	1,050,000,000	400,000,000	100,000,000	1,100,002,000
P.S.I.C.	3,129,838,000	1,684,978,000	1,181,969,000	911,993,000	370,019,000	1,605,601,000
Commerce and Investment Department	50,000,000	39,150,000	15,000,000	15,000,000	3,500,000	46,339,000
Irrigation	<u>80,000,000</u>	<u>110,646,000</u>	<u>75,000,000</u>	<u>25,001,000</u>	<u>17,211,000</u>	<u>62,504,000</u>
Irrigation	45,000,000	62,218,000				
Survey Investigation and Research	35,000,000	48,428,000	75,000,000	25,000,000	17,210,000	62,503,000
Foreign Aid Project				1,000	1,000	1,000
Jails	<u>2,125,069,000</u>	<u>5,374,180</u>	<u>196,198,000</u>	<u>39,304,000</u>	<u>16,000,000</u>	<u>14,991,000</u>
Jails	2,125,069,000	5,374,180	196,198,000	39,304,000	16,000,000	14,991,000
Judiciary	<u>132,939,000</u>	<u>80,906,000</u>	<u>54,778,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,542,000</u>
Government Buildings - Housing	112,474,000	40,761,000	50,000,000			1,000
Government Buildings - Offices	20,465,000	40,145,000	4,778,000	4,000	4,000	3,541,000
Local Government & Community Development	<u>19,009,690,000</u>	<u>33,724,764,000</u>	<u>15,865,551,000</u>	<u>12,989,105,000</u>	<u>1,755,889,000</u>	<u>40,585,828,000</u>
Local Government & Community Development	19,009,690,000	33,724,764,000	15,865,551,000	12,989,105,000	1,755,889,000	40,585,828,000
Labor Human Resources	<u>341,338,000</u>	<u>97,330,000</u>	<u>172,620,000</u>	<u>84,432,000</u>	<u>12,268,000</u>	<u>115,274,000</u>
Labor Human Resources	341,338,000	97,330,000	172,620,000	84,432,000	12,268,000	115,274,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Live Stock	<u>2,490,274,000</u>	<u>1,476,789,000</u>	<u>783,116,000</u>	<u>585,894,000</u>	<u>117,000,000</u>	<u>737,736,000</u>
Live Stock	1,521,873,000	933,119,000	773,116,000	585,892,000	116,998,000	737,726,000
Live Stock and Production	59,709,000			2,000	2,000	4,000
Live Stock Science and Research	101,300,000	95,920,000				
Live Stock Education and Training	350,000,000		5,000,000			4,000
Agriculture Extention	13,571,000	11,893,000				
PM's Package	325,546,000	404,356,000				
Agriculture Transformation Plan	65,000,000		5,000,000			2,000
District Development Package	53,275,000	31,501,000				
Law and Parliamentary Affairs				<u>3,000</u>	<u>2,000</u>	<u>4,000</u>
Law and Parliamentary Affairs				3,000	2,000	4,000
Literacy	<u>3,000,000,000</u>	<u>467,537,000</u>	<u>1,500,000,000</u>	<u>950,000,000</u>	<u>250,000,000</u>	<u>2,990,000,000</u>
Litreachy	3,000,000,000	467,537,000	1,500,000,000	950,000,000	250,000,000	2,990,000,000
Mines and Minerals	<u>1,023,183,000</u>	<u>89,064,842</u>	<u>454,490,000</u>	<u>358,829,000</u>	<u>82,203,000</u>	<u>669,038,000</u>
Mines and Minerals	511,445,000	82,828,025	381,987,000	351,363,000	77,672,000	496,309,000
PMDC	500,000,000		67,000,000	2,000,000	101,000	167,227,000
Directorate General Mines and Minerals	11,738,000	6,236,817	5,503,000	5,466,000	4,430,000	5,502,000
Management & Professional Development Dept	<u>112,758,000</u>	<u>25,005,000</u>	<u>120,000,000</u>	<u>79,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
Management & Professional Development Dept	112,758,000	25,005,000	120,000,000	79,000,000	8,000,000	12,000,000
Public Prosecution	<u>32,868,000</u>	<u>60,291,000</u>	<u>50,978,000</u>	<u>45,985,000</u>	<u>23,154,920</u>	<u>46,865,000</u>
Public Prosecution	32,868,000	60,291,000	50,978,000	45,985,000	23,154,920	46,865,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Planning & Development	<u>22,229,119,500</u>	<u>21,781,839,000</u>	<u>8,081,510,300</u>	<u>9,922,634,000</u>	<u>2,445,069,000</u>	<u>40,107,685,439</u>
Planning & Development	22,229,119,500	21,781,839,000	8,081,510,300	9,922,634,000	2,445,069,000	40,107,685,439
Police	<u>97,701,000</u>	<u>116,658,000</u>	<u>15,000,000</u>	<u>6,007,000</u>	<u>5,520,000</u>	<u>20,294,000</u>
Police	63,530,000	86,294,000		3,000	3,000	10,248,000
Government Buildings - Offices	34,171,000	26,764,000	15,000,000	6,004,000	5,517,000	10,046,000
Provincial Assembly		<u>15,000,000</u>	<u>123,924,000</u>	<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
Provincial Assembly		15,000,000	123,924,000	2,000	2,000	4,000
Primary & Secondary Health Care	<u>15,881,194,000</u>	<u>15,958,172,853</u>	<u>9,775,800,000</u>	<u>8,347,708,000</u>	<u>948,717,000</u>	<u>16,240,894,000</u>
Primary & Secondary Health Care						61,008,000
Preventive Health Care Programme	3,520,000,000	7,269,040,537	4,062,999,000	2,666,376,000	180,707,000	5,426,025,000
Research & Development	4,716,115,000	1,465,044,116	1,695,899,000	942,642,000	80,458,000	2,296,909,000
Special Initiative	650,000,000	649,992,200	500,100,000	500,000,000	65,000,000	1,458,003,000
Secondary Health Care	5,427,145,000	6,085,601,000	2,938,260,000	3,314,300,000	594,415,000	5,827,961,000
Primary Health Care	1,110,150,000	488,495,000	531,530,000	657,636,000	13,412,000	1,010,423,000
DISTRICT DEVELOPMENT PACKAGE	457,784,000		47,012,000	266,754,000	14,725,000	160,565,000
Population Welfare	<u>1,808,069,000</u>	<u>1,505,563,000</u>	<u>1,703,653,000</u>	<u>1,241,918,000</u>	<u>322,993,000</u>	<u>1,868,988,000</u>
Population Welfare	1,808,069,000	1,505,563,000	1,703,653,000	1,241,918,000	322,993,000	1,868,988,000
Religious Affairs and AUQAF Sector	<u>412,000,000</u>	<u>283,620,000</u>	<u>338,561,000</u>	<u>629,900,000</u>	<u>234,165,000</u>	<u>1,218,242,000</u>
Religious Affairs and AUQAF Sector	412,000,000	283,620,000	338,561,000	629,900,000	234,165,000	1,218,242,000
Regional Planning	<u>5,810,880,500</u>	<u>6,946,564,000</u>	<u>2,561,494,700</u>	<u>2,137,793,000</u>	<u>385,444,000</u>	<u>6,490,040,851</u>
Regional Planning				2,354,000	2,354,000	2,356,000
Agency For Barani Area Development	309,000,000	241,900,000	101,000,000	36,900,000	9,225,000	110,902,994
Cholistan Development Authority	2,622,752,000	2,246,704,000	1,375,172,700	1,147,539,000	358,865,000	2,917,502,396

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Southern Punjab	2,879,128,500	4,457,960,000	1,085,322,000	951,000,000	15,000,000	3,459,279,461
School Education	<u>38,761,000,000</u>	<u>36,985,590,000</u>	<u>21,915,000,000</u>	<u>18,440,000,000</u>	<u>3,440,722,000</u>	<u>42,118,390,000</u>
School Education	38,761,000,000	36,985,590,000	21,915,000,000	18,440,000,000	3,440,722,000	42,118,390,000
S & GAD	<u>2,337,807,000</u>	<u>11,071,003,000</u>	<u>716,977,000</u>	<u>30,001,000</u>	<u>16,302,000</u>	<u>588,176,000</u>
S & GAD	812,807,000	8,546,003,000	113,227,000	25,001,000	11,302,000	505,802,000
Libraries & Archives	25,000,000	25,000,000				
S & GAD SOUTH PUNJAB	1,500,000,000	2,500,000,000	603,750,000	5,000,000	5,000,000	82,374,000
Specialized Health Care & Medical Education	<u>146,772,517,000</u>	<u>73,574,954,000</u>	<u>38,846,782,000</u>	<u>33,149,343,000</u>	<u>5,810,299,000</u>	<u>60,403,083,000</u>
Specialized Health Care & Medical Education		444,662,000			1,000	798,104,000
Medical Education	2,759,894,000	1,619,085,000	3,622,797,000	1,995,661,000	209,539,000	1,535,765,000
Research & Development						1,790,000
Territory Health care units	3,202,639,000	1,522,078,000	2,291,718,000			13,000
Specialized Health Care & Miscellaneous	125,552,822,000	51,238,000,000	15,100,063,000	15,049,765,000	3,031,510,000	45,114,668,000
Other Development Programme	1,148,000,000	1,148,000,000	500,000,000	500,000,000	10,000,000	300,000,000
TERTIARY CARE HOSPITALS	14,109,162,000	17,603,129,000	17,332,204,000	15,603,917,000	2,559,249,000	12,652,743,000
Social Welfare	<u>625,273,000</u>	<u>157,774,000</u>	<u>689,222,800</u>	<u>453,837,000</u>	<u>108,408,000</u>	<u>360,961,406</u>
Social Welfare	625,273,000	157,774,000	689,222,800	453,837,000	108,408,000	360,961,406
Special Education	<u>158,027,000</u>	<u>23,359,000</u>	<u>60,255,100</u>	<u>61,000,000</u>	<u>703,000</u>	<u>87,964,000</u>
Special Education	158,027,000	23,359,000	60,255,100	61,000,000	703,000	87,964,000
Transport	<u>6,181,239,000</u>	<u>13,402,950,000</u>	<u>7,348,010,020</u>	<u>7,991,011,000</u>	<u>165,002,000</u>	<u>3,810,475,000</u>
Transport	6,181,239,000	13,402,950,000	7,348,010,020	7,991,011,000	165,002,000	3,810,475,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Water Supply & Sanitation	<u>11,950,000,000</u>	<u>38,595,643,000</u>	<u>10,000,000,000</u>	<u>12,720,000,000</u>	<u>1,500,000,000</u>	<u>15,250,000,000</u>
Water Supply & Sanitation	2,583,326,000	13,337,945,000	3,632,170,002	6,891,724,000	597,752,000	5,696,321,000
Rural Water Supply	4,829,861,000	18,261,122,000	3,555,588,998	2,983,396,000	472,929,000	5,259,145,000
Urban Water Supply	4,536,813,000	6,996,576,000	2,812,241,000	2,844,880,000	429,319,000	4,294,534,000
Women Development	<u>293,150,000</u>	<u>180,870,000</u>	<u>215,423,000</u>	<u>32,251,000</u>	<u>11,312,000</u>	<u>84,729,000</u>
Women Development	293,150,000	180,870,000	215,423,000	32,251,000	11,312,000	84,729,000
Wildlife	<u>611,801,000</u>	<u>770,438,000</u>	<u>659,883,000</u>	<u>1,727,821,000</u>	<u>560,005,000</u>	<u>2,368,916,000</u>
Wildlife	611,801,000	770,438,000	659,883,000	1,727,821,000	560,005,000	2,368,916,000
Youth Affairs, Sports, Archaeology & Tourism Department	<u>8,666,927,000</u>	<u>4,012,010,000</u>	<u>7,152,602,312</u>	<u>2,977,613,000</u>	<u>1,029,367,000</u>	<u>3,822,750,000</u>
Sports	7,470,597,000	3,531,215,000	6,234,047,000	2,449,701,000	923,023,000	3,230,847,000
Archeology	600,237,000	317,944,000	586,961,000	254,354,000	84,082,000	331,759,000
Tourism	596,093,000	162,851,000	331,594,312	273,558,000	22,262,000	260,144,000
Zakat & Ushr		<u>1,100,000,000</u>	<u>147,000</u>			
Zakat & Ushr		1,100,000,000	147,000			
Grand Total:	366,430,642,000	337,527,031,364	194,877,614,632	184,926,656,000	28,071,091,000	356,203,912,340

**PC22036(036)
DEVELOPMENT**

	Rs
Charged:	
Voted:	356,203,912,340
Total:	356,203,912,340

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7226-U							
LO23F02759	PROGRAM FOR ESTABLISHMENT OF MODEL MARKETS IN PUNJAB						1,000
A05270	To Others						1,000
7246-U							
LO23002760	ESTABLISHMENT OF MODEL AGRICULTURE MALL						3,000
A05270	To Others						3,000
Total Sub Sector Agriculture							4,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
LO15003106	Extension Service 2.0-Farmer Facilitation through Modernized Extension	<u>580,000,000</u>	<u>475,805,000</u>				
A01101	Basic Pay of Officers	12,207,000	12,207,000				
A01106	Pay of contract staff	30,000,000	4,200,000				
A01151	Basic Pay of Other Staff	9,310,000	6,850,000				
A01156	Pay of contract staff	16,610,000	16,610,000				
A01202	House Rent Allowance	2,891,000	2,500,000				
A01203	Conveyance Allowance	2,821,000	2,270,000				
A01216	Qualification Allowance	720,000	720,000				
A01217	Medical Allowance	1,386,000	1,364,000				
A0122M	Adhoc Relief Allowance-2016	1,397,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,793,000					
A0123G	Ad-hoc Relief Allowance-2018	1,793,000					
A0123P	Ad-hoc Relief A 2019	1,389,000					
A0124F	Adhoc Relief Allowance-2021	1,793,000					
A0124H	Special Allowance-2021	3,907,000	3,080,000				
A01250	Incentive Allowance	2,400,000	2,400,000				
A01263	Research Allowance	110,000					
A01270	Others	4,131,000	4,131,000				
A01273	Honoraria	3,200,000	311,000				
A01274	Medical Charges	500,000					
A01277	Contingent Paid Staff	1,100,000	500,000				
A03201	Postage and Telegraph	100,000					
A03202	Telephone and Trunk Call	20,000,000	17,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03204	Electronic Communication	10,000,000					
A03301	Gas	100,000	40,000				
A03302	Water	100,000	10,000				
A03303	Electricity	14,000,000	14,000,000				
A03304	Hot and Cold Weather Charges	600,000	600,000				
A03305	POL for Generator	5,000,000	3,300,000				
A03407	Rates and Taxes	8,000,000	8,000,000				
A03801	Training - domestic	1,500,000					
A03805	Travelling Allowance	17,200,000	17,200,000				
A03806	Transportation of Goods	1,500,000					
A03807	P.O.L Charges	25,000,000	16,000,000				
A03901	Stationery	1,600,000	800,000				
A03902	Printing and Publication	11,500,000					
A03903	Conference/Seminars/Workshops/ Symposia	5,000,000					
A03905	Newspapers Periodicals and Books	100,000					
A03907	Advertising & Publicity	7,500,000	500,000				
A03919	Payments to Others for Service Rendered	47,000,000	41,000,000				
A03942	Cost of Other Stores	1,500,000	800,000				
A03955	Computer Stationary	2,500,000	800,000				
A03970	Others	2,700,000	1,800,000				
A09201	Hardware	8,000,000	11,500,000				
A09202	Software	3,000,000	2,000,000				
A09203	I.T. Equipment	139,442,000	177,642,000				
A09412	Specific Utility Chemicals	40,000,000	30,000,000				
A09501	Transport	42,000,000	11,750,000				
A09601	Plant and Machinery	13,000,000	12,500,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09701	Purchase of Furniture and Fixture	1,000,000	3,000,000				
A13001	Transport	18,900,000	16,820,000				
A13101	Machinery and Equipment	2,700,000	1,600,000				
A13370	Others	30,000,000	30,000,000				
LO19000647	PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS	<u>223,833,000</u>	<u>99,247,000</u>				
A01101	Basic Pay of Officers	3,995,000	3,995,000				
A01151	Basic Pay of Other Staff	1,825,000	1,825,000				
A01202	House Rent Allowance	1,066,000	926,000				
A01203	Conveyance Allowance	913,000	831,000				
A01216	Qualification Allowance	540,000	466,000				
A01217	Medical Allowance	392,000	364,000				
A0122M	Adhoc Relief Allowance-2016	578,000	3,000				
A0122Y	Ad-hoc Relief Allowance 2017	771,000	5,000				
A0123G	Ad-hoc Relief Allowance-2018	771,000	5,000				
A0123P	Ad-hoc Relief A 2019	545,000	3,000				
A01263	Research Allowance	91,000	91,000				
A01270	Others	1,714,000	1,714,000				
A01273	Honoraria	5,000,000	169,000				
A01277	Contingent Paid Staff	6,408,000	6,408,000				
A03407	Rates and Taxes	50,000	12,000				
A03802	Training - international	13,500,000	22,550,000				
A03805	Travelling Allowance	6,230,000	6,230,000				
A03807	P.O.L Charges	6,350,000	6,350,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03901	Stationery	250,000	250,000				
A03902	Printing and Publication	1,599,000	1,599,000				
A03907	Advertising & Publicity	550,000	550,000				
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000					
A03942	Cost of Other Stores	18,880,000	18,880,000				
A03955	Computer Stationary	500,000	500,000				
A03970	Others	3,150,000	3,150,000				
A09302	Fertilizer	800,000	800,000				
A09402	Newsprint	500,000					
A09407	Specific Consumable	200,000	200,000				
A09412	Specific Utility Chemicals	200,000	200,000				
A09414	Insecticides	650,000	650,000				
A09470	Others	700,000	700,000				
A09601	Plant and Machinery	139,728,000	16,434,000				
A12470	Others	1,000,000					
A13001	Transport	3,237,000	3,237,000				
A13101	Machinery and Equipment	50,000	50,000				
A13701	Hardware	100,000	100,000				
LO21002842	DEVELOPMENT OF GROUNDWATER RESOURCES WITH 3D-ERM & GEO-LOGGING TECHNOLOGY	248,135,000	144,095,000				
A03407	Rates and Taxes	1,000,000	135,000				
A03805	Travelling Allowance	720,000	720,000				
A03807	P.O.L Charges	1,440,000	1,440,000				
A03901	Stationery	100,000	100,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03902	Printing and Publication	1,125,000	420,000				
A03907	Advertising & Publicity	150,000	60,000				
A09501	Transport	47,600,000					
A09601	Plant and Machinery	196,000,000	141,220,000				
LO21002845	STRENGTHENING OF ANALYTICAL CAPABILITIES OF PESTICIDE QUALITY CONTROL LABS IN PUNJAB	<u>128,800,000</u>	<u>144,460,000</u>				
A09601	Plant and Machinery	126,700,000	142,360,000				
A09701	Purchase of Furniture and Fixture	2,100,000	2,100,000				
LO21002846	CAPACITY DEVELOPMENT OF OFFICERS AND SCIENTISTS OF RESEARCH WING OF AGRI. DEPARTMENT	<u>99,660,000</u>	<u>340,000</u>				
A03801	Training - domestic	340,000	340,000				
A03802	Training - international	41,900,000					
A03804	Other -international	57,420,000					
LO21002847	ESTABLISHMENT OF FOUNDATION SEED CELL TO STRENGTHEN THE SEED PRODUCTION FACILITIES AT RESEARCH INSTITUTE OF PUNJAB	<u>290,808,000</u>	<u>251,616,000</u>				
A01106	Pay of contract staff	4,772,000	4,772,000				
A01156	Pay of contract staff	1,699,000	1,699,000				
A01202	House Rent Allowance	1,338,000	940,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01203	Conveyance Allowance	1,007,000	924,000				
A0120D	Integrated Allowance	22,000	22,000				
A01216	Qualification Allowance	660,000	452,000				
A01217	Medical Allowance	488,000	437,000				
A01224	Entertainment Allowance	6,000					
A0122M	Adhoc Relief Allowance-2016	507,000					
A0122Y	Ad-hoc Relief Allowance 2017	647,000					
A0123G	Ad-hoc Relief Allowance-2018	647,000					
A0123P	Ad-hoc Relief A 2019	408,000					
A01263	Research Allowance	1,112,000	1,112,000				
A01270	Others	<u>1,819,000</u>	<u>1,820,000</u>				
037	30% Social Security Benefit in lieu of P		1,820,000				
A01273	Honoraria	125,000	125,000				
A01277	Contingent Paid Staff	12,000,000	12,000,000				
A03204	Electronic Communication	200,000	200,000				
A03301	Gas	50,000	50,000				
A03303	Electricity	4,000,000	4,000,000				
A03407	Rates and Taxes	1,100,000	53,000				
A03805	Travelling Allowance	2,500,000	1,500,000				
A03807	P.O.L Charges	6,400,000	6,400,000				
A03901	Stationery	260,000	260,000				
A03902	Printing and Publication	400,000	400,000				
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	500,000				
A03907	Advertising & Publicity	240,000	240,000				
A03915	Payments to Govt. Deptt. for Service Ren	200,000					
A03918	Exhibitions, Fairs & Other National Cel	1,000,000	500,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03919	Payments to Others for Service Rendered	2,500,000	2,500,000				
A03942	Cost of Other Stores	1,200,000	1,060,000				
A03955	Computer Stationary	300,000	148,000				
A03970	Others	500,000	500,000				
A06301	Entertainments & Gifts	140,000	140,000				
A09202	Software	1,000,000					
A09203	I.T. Equipment	1,000,000					
A09302	Fertilizer	35,000,000	35,000,000				
A09370	Others	1,000,000					
A09411	General Utility Chemicals	300,000					
A09412	Specific Utility Chemicals	200,000					
A09414	Insecticides	7,000,000	5,847,000				
A09470	Others	296,000					
A09501	Transport	27,200,000	8,000,000				
A09601	Plant and Machinery	165,515,000	158,515,000				
A09701	Purchase of Furniture and Fixture	1,000,000					
A13001	Transport	500,000	500,000				
A13101	Machinery and Equipment	900,000	900,000				
A13201	Furniture and Fixture	400,000					
A13370	Others	100,000	100,000				
A13701	Hardware	150,000					
LO21002848	PROVISION OF LABORATORY EQUIPMENT AND FIELD MACHINERY TO INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT	<u>99,890,000</u>	<u>49,018,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09601	Plant and Machinery	99,890,000	49,018,000				
LO21002856	UPGRADATION OF GIS-REMOTE SENSING BASED CROPS# ESTIMATES & STRENGTHENING OF AREA FRAME SAMPLING METHODOLOGY IN PUNJAB	<u>30,000,000</u>	<u>22,000,000</u>				
A03801	Training - domestic	1,000,000	1,000,000				
A03805	Travelling Allowance	10,000,000	10,000,000				
A03807	P.O.L Charges	5,000,000	5,000,000				
A09501	Transport	14,000,000	6,000,000				
LO22000489	STRENGTHENING OF AUDIO / VIDEO PRODUCTION FACILITIES AT A/V STUDIOS LAHORE AND FAISALABAD OFFICES ALONGWITH CREATION OF MEDIA LIAISON UNITS AT BAHAWALPUR, SARGODHA &	<u>70,000,000</u>					
A01101	Basic Pay of Officers	5,360,000					
A01151	Basic Pay of Other Staff	3,160,000					
A01202	House Rent Allowance	1,710,000					
A01203	Conveyance Allowance	14,400,000					
A01207	Washing Allowance	7,000					
A0120D	Integrated Allowance	50,000					
A01217	Medical Allowance	700,000					
A0122M	Adhoc Relief Allowance-2016	700,000					
A0122Y	Ad-hoc Relief Allowance 2017	860,000					
A0123G	Ad-hoc Relief Allowance-2018	860,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A0123P	Ad-hoc Relief A 2019	620,000					
A0124F	Adhoc Relief Allowance-2021	860,000					
A0124H	Special Allowance-2021	1,570,000					
A01270	Others	7,000,000					
A03204	Electronic Communication	270,000					
A03805	Travelling Allowance	1,000,000					
A03807	P.O.L Charges	2,100,000					
A03901	Stationery	400,000					
A03907	Advertising & Publicity	16,444,000					
A03942	Cost of Other Stores	300,000					
A03955	Computer Stationary	150,000					
A03970	Others	600,000					
A09201	Hardware	609,000					
A09203	I.T. Equipment	1,200,000					
A09501	Transport	6,000,000					
A09601	Plant and Machinery	1,830,000					
A09701	Purchase of Furniture and Fixture	840,000					
A13301	Office Buildings	400,000					
LO22F00496	PROGRAM FOR ESTABLISHMENT OF MODELMARKETS IN PUNJAB	10,000,000		1,000,000			
A05270	To Others	10,000,000		1,000,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7196-A							
LO16007180	Establishment of Sub-Campus of Pir Mehar Ali Shah-Arid Agriculture University at Atttock(Phase-II) against eq/Sr from LO16001443-Special Development Package			<u>60,900,000</u>	<u>15,000,000</u>	<u>1,665,000</u>	<u>2,665,000</u>
A12470	Others			60,900,000	15,000,000	1,665,000	2,665,000
7197-A							
LO22000483	ESTABLISHMENT OF FACILITATION CENTER FORDAY SCHOLAR GIRLS AT UNIVERSITY OF AGRICULTURE FAISALABAD (2022-23 TO2023-24)	<u>40,000,000</u>	<u>7,000,000</u>	<u>262,928,000</u>	<u>167,309,000</u>	<u>3,572,000</u>	<u>263,557,000</u>
A01156	Pay of contract staff	500,000					
A01273	Honoraria	1,000,000					
A01277	Contingent Paid Staff	300,000					
A03202	Telephone and Trunk Call	20,000					
A03204	Electronic Communication	100,000					
A03805	Travelling Allowance	150,000					
A03807	P.O.L Charges	200,000					
A03901	Stationery	80,000					
A03902	Printing and Publication	50,000					
A03907	Advertising & Publicity	100,000					
A03970	Others	1,000,000		1,800,000	2,289,000	254,000	3,786,000
A09501	Transport			101,400,000	76,050,000	442,000	101,842,000
A09701	Purchase of Furniture and Fixture			38,324,000	8,743,000	971,000	15,723,000
A12470	Others	36,500,000	7,000,000	121,404,000	80,227,000	1,905,000	142,206,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7198-A							
LO22000484	PROVISION OF LODGING FACILITY TO 1000FEMALE STUDENTS AT UNIVERSITY OF AGRICULTURE, FAISALABAD (2022-23 TO2024-25)	<u>50,000,000</u>	<u>200,000,000</u>	<u>719,853,000</u>	<u>479,169,000</u>	<u>11,188,000</u>	<u>725,508,000</u>
A01106	Pay of contract staff	1,500,000					
A01156	Pay of contract staff	1,000,000					
A01273	Honoraria	1,500,000					
A01277	Contingent Paid Staff	500,000					
A03201	Postage and Telegraph	30,000					
A03204	Electronic Communication	100,000					
A03805	Travelling Allowance	250,000					
A03807	P.O.L Charges	350,000					
A03901	Stationery	100,000					
A03902	Printing and Publication	150,000					
A03907	Advertising & Publicity	200,000					
A03970	Others	2,500,000	1,500,000	17,000,000	4,115,000	457,000	9,565,000
A09701	Purchase of Furniture and Fixture	10,000,000		102,853,000	20,942,000	325,000	40,792,000
A12470	Others	31,820,000	198,500,000	600,000,000	454,112,000	10,406,000	675,151,000
7199-A							
LO22000485	ESTABLISHMENT OF CAPACITY BUILDINGCENTER (CBC) AT UNIVERSITY OF AGRICULTURE, FAISALABAD (2022-23 TO2023-24)	<u>30,000,000</u>	<u>18,730,000</u>	<u>212,780,000</u>	<u>137,483,000</u>	<u>3,261,000</u>	<u>212,785,000</u>
A01106	Pay of contract staff	1,000,000					
A01156	Pay of contract staff	750,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01273	Honoraria	1,000,000					
A01277	Contingent Paid Staff	400,000					
A03202	Telephone and Trunk Call	20,000					
A03204	Electronic Communication	100,000					
A03805	Travelling Allowance	250,000					
A03807	P.O.L Charges	300,000					
A03901	Stationery	100,000					
A03902	Printing and Publication	50,000					
A03903	Conference/Seminars/Workshops/ Symposia	100,000					
A03907	Advertising & Publicity	200,000					
A03970	Others	2,000,000					
A09203	I.T. Equipment			8,438,000	26,202,000	909,000	25,969,000
A09501	Transport	5,000,000					
A12470	Others	18,730,000	18,730,000	204,342,000	111,281,000	2,352,000	186,816,000
7200-A							
LO21002838	NATIONAL CROP GENOMICS AND SPEED BREEDING CENTRE FOR AGRICULTURE SUSTAINABILITY	<u>200,000,000</u>	<u>250,000,000</u>	<u>100,000,000</u>	<u>49,999,000</u>	<u>5,551,000</u>	<u>72,570,000</u>
A01106	Pay of contract staff	2,310,000	2,310,000	2,541,000	1,270,000	141,000	1,694,000
A01156	Pay of contract staff	792,000	792,000	871,000	435,000	48,000	619,000
A09202	Software	25,178,000	25,178,000	11,444,000	5,722,000	636,000	7,067,000
A09404	Medical And Laboratory Equipment	56,916,000	56,916,000	56,916,000	28,458,000	3,159,000	33,395,000
A09411	General Utility Chemicals	3,111,000	3,111,000	2,888,000	1,444,000	160,000	3,048,000
A09701	Purchase of Furniture and Fixture	5,223,000	5,223,000				
A12470	Others	106,470,000	156,470,000	25,340,000	12,670,000	1,407,000	26,747,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7201-A							
LO22000486	STRENGTHENING OF MNS UNIVERSITY OF AGRICULTURE, MULTAN (2022-23 TO 2024-25)	<u>39,587,000</u>	<u>109,587,000</u>	<u>200,000,000</u>	<u>99,999,000</u>	<u>11,101,000</u>	<u>102,940,000</u>
A03807	P.O.L Charges		100,000	33,000	16,000	2,000	35,000
A03907	Advertising & Publicity		50,000	20,000	10,000	1,000	21,000
A05270	To Others	1,000,000	350,000	50,200,000	1,000	1,000	601,000
A09203	I.T. Equipment	5,000,000		7,400,000	3,700,000	411,000	2,411,000
A09501	Transport	21,000,000			25,100,000	2,786,000	2,787,000
A09701	Purchase of Furniture and Fixture	3,000,000		334,000	167,000	19,000	353,000
A12470	Others	9,587,000	109,087,000	142,013,000	71,005,000	7,881,000	96,732,000
7202-A							
LO22000488	STRENGTHENING OF AGRICULTURAL TRAINING INSTITUTES BY PROVIDING MISSING FACILITIES FOR IMPROVEMENT OF PRE- & IN-SERVICE TRAINING (2022-23 TO 2024-25)	<u>30,000,000</u>		<u>51,171,000</u>	<u>38,378,000</u>	<u>4,263,000</u>	<u>2,641,000</u>
A03301	Gas			200,000	150,000	17,000	133,000
A03303	Electricity			350,000	263,000	29,000	208,000
A03942	Cost of Other Stores			1,000	1,000	1,000	1,000
A03970	Others			34,376,000	25,782,000	2,862,000	246,000
A05270	To Others	30,000,000					
A09203	I.T. Equipment			1,000	1,000	1,000	1,000
A09501	Transport			10,650,000	7,987,000	887,000	1,000
A09601	Plant and Machinery			4,380,000	3,285,000	365,000	1,264,000
A09701	Purchase of Furniture and Fixture			324,000	243,000	27,000	162,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13001	Transport			350,000	262,000	29,000	248,000
A13101	Machinery and Equipment			264,000	198,000	22,000	181,000
A13201	Furniture and Fixture			275,000	206,000	23,000	196,000
7203-A							
LO21002841	REHABILITATION OF OLD BULLDOZERS FOR SUSTAINABLE LAND DEVELOPMENT WORK TO ENSURE FOOD SECURITY	<u>1,002,630,000</u>	<u>889,555,000</u>	<u>113,045,000</u>	<u>28,261,000</u>	<u>3,138,000</u>	<u>35,324,000</u>
A03770	Other	26,600,000	6,785,000	14,765,000	4,430,000	492,000	15,174,000
A03805	Travelling Allowance	1,200,000	670,000	1,500,000	450,000	50,000	1,556,000
A03807	P.O.L Charges	1,330,000	800,000	1,500,000	450,000	50,000	1,550,000
A03907	Advertising & Publicity	500,000	500,000	100,000	30,000	3,000	128,000
A03942	Cost of Other Stores	960,000,000	877,000,000	86,100,000	20,177,000	2,240,000	7,517,000
A13101	Machinery and Equipment	13,000,000	3,800,000	9,080,000	2,724,000	303,000	9,399,000
7204-A							
LO20000071	STRENGTHENING OF AMRI RESEARCH AND DEVELOPMENT CAPABILITIES IN COLLABORATION WITH UAF FOR FABRICATION OF COST EFFECTIVE AND EFFICIENT SMALL AGRICULTURE IMPLEMENTS FOR SMALL	<u>290,211,000</u>	<u>256,909,000</u>	<u>8,600,000</u>	<u>5,038,000</u>	<u>564,000</u>	<u>6,789,000</u>
A01101	Basic Pay of Officers						208,000
A01106	Pay of contract staff	1,585,000		6,633,000	100,000	11,000	12,000
A01151	Basic Pay of Other Staff						208,000
A01156	Pay of contract staff	400,000	359,000		14,000	2,000	3,000
A01202	House Rent Allowance	439,000	244,000	80,000	114,000	13,000	67,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01203	Conveyance Allowance	274,000	193,000	63,000	33,000	4,000	47,000
A01216	Qualification Allowance	200,000					
A01217	Medical Allowance	155,000	83,000	27,000	43,000	4,000	42,000
A0122M	Adhoc Relief Allowance-2016	198,000	20,000				
A0122Y	Ad-hoc Relief Allowance 2017	198,000	20,000				
A01239	Special Allowance						126,000
A0123G	Ad-hoc Relief Allowance-2018	198,000	20,000				
A0123P	Ad-hoc Relief A 2019	119,000	20,000				
A0124H	Special Allowance-2021			91,000	27,000	3,000	88,000
A0124R	Ad-Hoc Relief Allowance 2022			55,000	17,000	2,000	39,000
A0124T	Special Allowance - 2022			55,000	17,000	2,000	39,000
A01270	Others	595,000	466,000	63,000	120,000	13,000	79,000
A01273	Honoraria	1,006,000	1,006,000	44,000	9,000	1,000	133,000
A01277	Contingent Paid Staff	1,391,000	1,391,000	140,000	1,000	1,000	594,000
A03201	Postage and Telegraph	30,000	15,000				
A03202	Telephone and Trunk Call	135,000	85,000				
A03407	Rates and Taxes	100,000	100,000				
A03770	Other	8,100,000	7,951,000				
A03801	Training - domestic	1,000,000	1,000,000	333,000	1,000	1,000	2,000
A03805	Travelling Allowance	2,450,000	2,300,000	333,000	113,000	12,000	41,000
A03806	Transportation of Goods	100,000	97,000				
A03807	P.O.L Charges	1,900,000	1,900,000	349,000	1,000	1,000	2,000
A03901	Stationery	230,000	230,000				
A03902	Printing and Publication	450,000	450,000				
A03903	Conference/Seminars/Workshops/ Symposia	1,500,000	1,500,000				
A03905	Newspapers Periodicals and Books	100,000	100,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03907	Advertising & Publicity	300,000	300,000				70,000
A03918	Exhibitions, Fairs & Other National Cel	100,000	100,000				
A03919	Payments to Others for Service Rendered	2,000,000	2,000,000				
A03942	Cost of Other Stores	2,500,000	2,500,000	267,000	1,000	1,000	2,000
A03970	Others	3,200,000	3,200,000	67,000	1,000	1,000	2,000
A09201	Hardware	4,559,000	5,010,000				
A09202	Software	900,000	900,000				
A09404	Medical And Laboratory Equipment	37,092,000	34,392,000		2,856,000	317,000	3,173,000
A09601	Plant and Machinery	210,040,000	180,362,000		1,520,000	169,000	1,769,000
A12470	Others	5,817,000	7,795,000				
A13001	Transport	500,000	500,000				
A13101	Machinery and Equipment	300,000	300,000				
A13701	Hardware	50,000			50,000	6,000	43,000
7205-A							
LO18002244	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal	<u>46,113,000</u>	<u>46,113,000</u>	<u>40,972,000</u>	<u>31,708,000</u>	<u>3,529,000</u>	<u>37,924,000</u>
A01101	Basic Pay of Officers	2,076,000	2,076,000	914,000	1,400,000	155,000	1,418,000
A01103	Special Pay	6,000	6,000	2,000	1,000	1,000	1,000
A01106	Pay of contract staff	6,360,000	6,360,000	2,597,000	2,300,000	255,000	1,791,000
A01151	Basic Pay of Other Staff	1,549,000	1,549,000	143,000	250,000	28,000	219,000
A01156	Pay of contract staff	851,000	851,000	700,000	850,000	95,000	883,000
A01202	House Rent Allowance	585,000	585,000	152,000	80,000	9,000	68,000
A01203	Conveyance Allowance	649,000	649,000	257,000	250,000	28,000	210,000
A01207	Washing Allowance	4,000	4,000	1,000	1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A0120D	Integrated Allowance	11,000	11,000	7,000	11,000	1,000	11,000
A01216	Qualification Allowance	540,000	540,000	708,000	740,000	82,000	162,000
A01217	Medical Allowance	352,000	352,000	141,000	150,000	17,000	124,000
A0122M	Adhoc Relief Allowance-2016	394,000	394,000				
A0122N	Special Conveyance Allowance to Disabled			24,000	24,000	3,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017	394,000	394,000				
A0123G	Ad-hoc Relief Allowance-2018	394,000	394,000				
A0124H	Special Allowance-2021			153,000	200,000	22,000	205,000
A0124R	Ad-Hoc Relief Allowance 2022			300,000	300,000	33,000	261,000
A0124T	Special Allowance - 2022			112,000	150,000	17,000	155,000
A0124X	Adhoc Relief Allowance 2023						996,000
A01263	Research Allowance			341,000	250,000	28,000	136,000
A01270	Others	654,000	654,000	540,000	420,000	47,000	297,000
A01273	Honoraria	500,000	500,000	133,000	1,000	1,000	351,000
A01277	Contingent Paid Staff	1,200,000	1,200,000	400,000	600,000	67,000	1,008,000
A03201	Postage and Telegraph	30,000	30,000	10,000	5,000	1,000	10,000
A03202	Telephone and Trunk Call	200,000	200,000	33,000	50,000	6,000	53,000
A03204	Electronic Communication	60,000	60,000	20,000	30,000	4,000	52,000
A03301	Gas	700,000	700,000	233,000	50,000	6,000	6,000
A03303	Electricity	2,439,000	2,439,000	667,000	300,000	33,000	81,000
A03304	Hot and Cold Weather Charges	36,000	36,000	14,000	23,000	3,000	43,000
A03407	Rates and Taxes	70,000	70,000	83,000	100,000	11,000	160,000
A03805	Travelling Allowance	1,800,000	1,800,000	333,000	300,000	33,000	739,000
A03807	P.O.L Charges	2,040,000	2,040,000	1,000,000	1,500,000	167,000	2,326,000
A03901	Stationery	500,000	500,000	100,000	250,000	28,000	328,000
A03902	Printing and Publication	300,000	300,000	33,000	83,000	9,000	109,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03903	Conference/Seminars/Workshops/ Symposia	500,000	500,000	434,000	300,000	33,000	148,000
A03905	Newspapers Periodicals and Books	200,000	200,000				
A03907	Advertising & Publicity	500,000	500,000	100,000	280,000	31,000	201,000
A03915	Payments to Govt. Deptt. for Service Ren	1,067,000	1,067,000	100,000	300,000	33,000	108,000
A03918	Exhibitions, Fairs & Other National Cel	500,000	500,000	50,000	150,000	17,000	95,000
A03919	Payments to Others for Service Rendered	3,474,000	3,474,000	167,000	416,000	46,000	318,000
A03936	Foreign/Inland Training Course Fee	100,000	100,000	17,000	50,000	6,000	6,000
A03942	Cost of Other Stores	1,576,000	1,576,000	267,000	666,000	74,000	755,000
A03955	Computer Stationary	300,000	300,000	100,000	250,000	28,000	328,000
A03970	Others	1,200,000	1,200,000	250,000	625,000	69,000	545,000
A09201	Hardware			1,000,000	700,000	78,000	1,003,000
A09202	Software	50,000	50,000				
A09302	Fertilizer	500,000	500,000	700,000	400,000	44,000	719,000
A09370	Others	340,000	340,000	200,000	100,000	11,000	211,000
A09411	General Utility Chemicals	200,000	200,000	500,000	250,000	28,000	529,000
A09412	Specific Utility Chemicals	500,000	500,000	1,000,000	750,000	83,000	1,084,000
A09414	Insecticides	300,000	300,000	300,000	150,000	17,000	318,000
A09470	Others	200,000	200,000	200,000	100,000	11,000	211,000
A09601	Plant and Machinery	7,350,000	7,350,000				
A09701	Purchase of Furniture and Fixture	1,890,000	1,890,000	5,000,000	3,500,000	389,000	5,390,000
A12403	Other buildings					1,000	1,000
A12470	Others			20,000,000	1,000	1,000	1,000
A13001	Transport	72,000	72,000	267,000	300,000	33,000	532,000
A13101	Machinery and Equipment	500,000	500,000	83,000	100,000	11,000	222,000
A13201	Furniture and Fixture	50,000	50,000				
A13370	Others			69,000	11,626,000	1,291,000	12,915,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13701	Hardware	50,000	50,000	17,000	25,000	3,000	52,000
7206-A							
LO19000655	STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR(SMART, DLI-2)	<u>19,839,000</u>	<u>18,210,000</u>	<u>8,000,000</u>	<u>8,000,000</u>	<u>895,000</u>	<u>25,949,000</u>
A01101	Basic Pay of Officers	1,190,000	1,190,000	499,000	121,000	13,000	1,801,000
A01151	Basic Pay of Other Staff	3,044,000	3,044,000	1,333,000	315,000	35,000	4,683,000
A01202	House Rent Allowance	573,000	551,000	183,000	382,000	43,000	520,000
A01203	Conveyance Allowance	747,000	722,000	242,000	498,000	56,000	678,000
A01207	Washing Allowance	2,000	2,000	1,000	2,000	1,000	2,000
A0120D	Integrated Allowance	16,000	16,000	335	29,000	3,000	39,000
A01216	Qualification Allowance	300,000	300,000	100,000	160,000	18,000	218,000
A01217	Medical Allowance	499,000	489,000	163,000	330,000	37,000	453,000
A0122M	Adhoc Relief Allowance-2016	327,000		1,000	1,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	436,000		1,000	1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	436,000		1,000	1,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019	373,000		1,000	1,000	1,000	1,000
A0124H	Special Allowance-2021			236,000	469,000	52,000	639,000
A0124R	Ad-Hoc Relief Allowance 2022			200,000	413,000	46,000	563,000
A0124T	Special Allowance - 2022			196,000	301,000	33,000	410,000
A0124X	Adhoc Relief Allowance 2023						1,899,000
A01263	Research Allowance	273,000	273,000	154,000	271,000	30,000	368,000
A01270	Others	1,173,000	1,173,000	4,548,000	1,161,000	128,000	1,579,000
A01277	Contingent Paid Staff	1,300,000	1,300,000	133,000	500,000	56,000	1,179,000
A03201	Postage and Telegraph	10,000	10,000	365	1,000	1,000	20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03202	Telephone and Trunk Call	50,000	50,000	365	30,000	4,000	84,000
A03303	Electricity	1,100,000	1,100,000	365	700,000	77,000	2,206,000
A03304	Hot and Cold Weather Charges	40,000	40,000	365	30,000	4,000	64,000
A03407	Rates and Taxes	30,000	30,000	365	20,000	2,000	347,000
A03805	Travelling Allowance	750,000	750,000	365	200,000	22,000	969,000
A03807	P.O.L Charges	1,500,000	1,500,000	365	500,000	56,000	1,180,000
A03901	Stationery	140,000	140,000	365	100,000	11,000	261,000
A03902	Printing and Publication	50,000	50,000	365	50,000	6,000	106,000
A03905	Newspapers Periodicals and Books	10,000	10,000	365	2,000	1,000	20,000
A03907	Advertising & Publicity	40,000	40,000	365	20,000	2,000	77,000
A03919	Payments to Others for Service Rendered	500,000	200,000	365	200,000	22,000	522,000
A03942	Cost of Other Stores	800,000	27,000	365	200,000	22,000	822,000
A03955	Computer Stationary	100,000	100,000	365	50,000	6,000	106,000
A03970	Others	100,000	100,000	365	50,000	6,000	106,000
A09302	Fertilizer	2,300,000	2,300,000	365	300,000	33,000	2,333,000
A09412	Specific Utility Chemicals	100,000	100,000	365	100,000	11,000	111,000
A09414	Insecticides	1,300,000	1,300,000	365	281,000	31,000	1,331,000
A09501	Transport		1,073,000				
A13001	Transport	100,000	100,000	365	100,000	11,000	111,000
A13101	Machinery and Equipment	100,000	100,000	365	100,000	11,000	110,000
A13201	Furniture and Fixture	30,000	30,000	365	10,000	1,000	28,000
7207-A							
LO21002843	RESEARCH & DEVELOPMENT ON FRUIT CROPS IN SOUTH PUNJAB THROUGH ESTABLISHMENT OF FRUIT RESEARCH INSTITUTE AT BAHAWALPUR	<u>31,348,000</u>	<u>21,831,000</u>	<u>9,828,000</u>	<u>16,500,000</u>	<u>1,828,000</u>	<u>26,712,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01101	Basic Pay of Officers	1,631,000	1,631,000	1,087,000	1,154,000	128,000	1,290,000
A01151	Basic Pay of Other Staff	915,000	915,000	610,000	750,000	83,000	907,000
A01202	House Rent Allowance	558,000	440,000	372,000	276,000	31,000	307,000
A01203	Conveyance Allowance	418,000	338,000	279,000	225,000	25,000	249,000
A0120D	Integrated Allowance	228,000	15,000	152,000	15,000	2,000	16,000
A01216	Qualification Allowance	240,000	235,000	160,000	310,000	25,000	495,000
A01217	Medical Allowance	235,000	181,000	157,000	174,000	20,000	143,000
A0122M	Adhoc Relief Allowance-2016	213,000		142,000		1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	255,000		170,000		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	255,000		170,000		1,000	1,000
A0123P	Ad-hoc Relief A 2019	173,000		115,000		1,000	1,000
A0124F	Adhoc Relief Allowance-2021	255,000		170,000		1,000	1,000
A0124H	Special Allowance-2021				133,000	15,000	148,000
A0124R	Ad-Hoc Relief Allowance 2022				228,000	25,000	214,000
A0124T	Special Allowance - 2022				80,000	9,000	89,000
A01263	Research Allowance	408,000	408,000	272,000	272,000	30,000	301,000
A01270	Others	763,000	763,000	509,000	483,000	54,000	615,000
A01277	Contingent Paid Staff	2,500,000	2,500,000	835,000	1,045,000	116,000	2,622,000
A03303	Electricity	1,000,000	1,000,000	333,000	917,000	102,000	2,102,000
A03407	Rates and Taxes	25,000	25,000	50,000	74,000	8,000	143,000
A03805	Travelling Allowance	1,000,000	1,000,000	333,000	435,000	48,000	1,048,000
A03807	P.O.L Charges	1,000,000	1,000,000	333,000	1,428,000	158,000	3,158,000
A03901	Stationery	100,000	100,000	33,000	42,000	5,000	105,000
A03907	Advertising & Publicity	100,000	100,000	33,000	50,000	6,000	105,000
A03942	Cost of Other Stores	1,500,000	1,500,000	333,000	417,000	46,000	1,029,000
A03970	Others	1,000,000	1,000,000	167,000	208,000	23,000	525,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09302	Fertilizer	500,000	500,000	167,000	317,000	35,000	718,000
A09414	Insecticides	500,000	500,000	167,000	217,000	24,000	524,000
A09470	Others	500,000	500,000	1,882,000	160,000	18,000	518,000
A09501	Transport	6,000,000			6,000,000	666,000	6,666,000
A09601	Plant and Machinery	5,826,000	3,930,000				
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	613,000	846,000	94,000	2,092,000
A13001	Transport	1,000,000	1,000,000	100,000	133,000	15,000	315,000
A13101	Machinery and Equipment	200,000	200,000	67,000	90,000	10,000	211,000
A13201	Furniture and Fixture	50,000	50,000	17,000	21,000	2,000	52,000
7208-A							
LO19000657	DEVELOPMENT OF HYBRID AND OPVS IN VEGETABLES RESILIENT TO CLIMATE CHANGE(SMART, DLI-2,11)	<u>56,000,000</u>	<u>54,937,000</u>	<u>35,567,000</u>	<u>13,272,000</u>	<u>1,486,000</u>	<u>10,575,000</u>
A01101	Basic Pay of Officers		9,762,000	9,000,000	1,500,000	166,000	1,051,000
A01103	Special Pay		4,000		5,000	1,000	1,000
A01151	Basic Pay of Other Staff		7,577,000	8,000,000	206,000	23,000	1,966,000
A01202	House Rent Allowance		3,328,000	1,500,000	1,051,000	116,000	353,000
A01203	Conveyance Allowance		2,755,000	1,800,000	369,000	41,000	350,000
A01207	Washing Allowance		4,000	3,000	1,000	1,000	3,000
A0120D	Integrated Allowance		44,000	33,000	1,000	1,000	1,000
A01216	Qualification Allowance		1,280,000	1,000,000	1,871,000	208,000	228,000
A01217	Medical Allowance		1,532,000	1,000,000	196,000	22,000	214,000
A0121N	Personal Allowance		43,000				11,000
A0122M	Adhoc Relief Allowance-2016		1,424,000				
A0122N	Special Conveyance Allowance to Disabled		24,000	54,000	1,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		1,721,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A0123G	Ad-hoc Relief Allowance-2018		1,721,000				
A0123P	Ad-hoc Relief A 2019		1,233,000				
A0124F	Adhoc Relief Allowance-2021		1,769,000				
A0124H	Special Allowance-2021		4,336,000	2,565,000	490,000	55,000	450,000
A0124R	Ad-Hoc Relief Allowance 2022			1,535,000	1,000,000	111,000	375,000
A0124T	Special Allowance - 2022			1,535,000	100,000	11,000	271,000
A0124X	Adhoc Relief Allowance 2023						887,000
A01270	Others		4,710,000	4,000,000	403,000	45,000	702,000
A01274	Medical Charges		300,000	100,000	402,000	45,000	645,000
A01277	Contingent Paid Staff		3,300,000	1,000,000	1,000	1,000	3,000
A03201	Postage and Telegraph			5,000	1,000	1,000	1,000
A03202	Telephone and Trunk Call			50,000	1,000	1,000	1,000
A03302	Water		20,000	20,000	13,000	1,000	21,000
A03303	Electricity		900,000	400,000	892,000	99,000	1,431,000
A03304	Hot and Cold Weather Charges		50,000				
A03407	Rates and Taxes				268,000	30,000	430,000
A03805	Travelling Allowance		800,000		2,000	1,000	1,000
A03807	P.O.L Charges		1,900,000		23,000	3,000	3,000
A03901	Stationery		200,000	200,000	1,000	1,000	50,000
A03919	Payments to Others for Service Rendered			100,000	1,000	1,000	1,000
A03942	Cost of Other Stores	56,000,000		100,000	4,000	1,000	1,000
A03970	Others		200,000	200,000	4,220,000	468,000	468,000
A09302	Fertilizer		2,100,000	800,000	1,000	1,000	201,000
A09414	Insecticides		1,800,000	500,000	1,000	1,000	125,000
A13001	Transport		100,000				
A13101	Machinery and Equipment			47,000	245,000	27,000	327,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13201	Furniture and Fixture			10,000	1,000	1,000	1,000
A13701	Hardware			10,000	1,000	1,000	1,000
7209-A							
LO21002849	IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT	<u>80,000,000</u>	<u>39,500,000</u>		<u>29,002,000</u>	<u>3,221,000</u>	<u>45,361,000</u>
A05270	To Others				1,000	1,000	1,000
A06470	Others				1,000	1,000	1,000
A09601	Plant and Machinery	80,000,000	39,500,000		29,000,000	3,219,000	45,359,000
7210-A							
LO21002851	EXCHANGE AND DEVELOPMENT OF FODDER GERMPLOASM RESISTANT TO BIOTIC AND ABIOTIC STRESSES	<u>41,636,000</u>	<u>40,964,000</u>	<u>8,806,000</u>	<u>9,753,000</u>	<u>1,085,000</u>	<u>12,737,000</u>
A01101	Basic Pay of Officers	1,142,000	1,097,000	100,000	698,000	78,000	1,024,000
A01151	Basic Pay of Other Staff	354,000	354,000	50,000	219,000	24,000	320,000
A01202	House Rent Allowance	315,000	308,000	33,000	123,000	14,000	178,000
A01203	Conveyance Allowance	246,000	241,000	33,000	93,000	10,000	135,000
A0120D	Integrated Allowance			2,000	7,000	1,000	9,000
A01216	Qualification Allowance	180,000	180,000	30,000	25,000	3,000	135,000
A01217	Medical Allowance	116,000	114,000	37,000	35,000	4,000	56,000
A0122M	Adhoc Relief Allowance-2016	121,000	121,000				
A0122Y	Ad-hoc Relief Allowance 2017	150,000	150,000				
A0123G	Ad-hoc Relief Allowance-2018	150,000	150,000				
A0123P	Ad-hoc Relief A 2019	92,000	92,000				
A0124F	Adhoc Relief Allowance-2021	150,000	150,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A0124H	Special Allowance-2021			50,000	136,000	15,000	198,000
A0124R	Ad-Hoc Relief Allowance 2022			30,000	82,000	9,000	118,000
A0124T	Special Allowance - 2022			30,000	82,000	9,000	118,000
A0124X	Adhoc Relief Allowance 2023						454,000
A01263	Research Allowance	273,000	273,000				
A01270	Others	432,000	388,000	26,000	274,000	31,000	379,000
A01273	Honoraria	720,000	720,000				
A01277	Contingent Paid Staff	2,250,000	2,250,000	400,000	600,000	67,000	1,398,000
A03303	Electricity	800,000	800,000	167,000	600,000	67,000	966,000
A03603	Registration			10,000	30,000	4,000	34,000
A03805	Travelling Allowance			67,000	150,000	17,000	217,000
A03807	P.O.L Charges	800,000	800,000	217,000	800,000	89,000	1,389,000
A03901	Stationery	100,000	100,000				
A03902	Printing and Publication	100,000	100,000				
A03907	Advertising & Publicity			54,000	200,000	22,000	271,000
A03919	Payments to Others for Service Rendered	250,000	250,000		150,000	17,000	197,000
A03942	Cost of Other Stores	1,100,000	1,100,000		125,000	14,000	337,000
A03970	Others	1,000,000	1,000,000		150,000	17,000	217,000
A09302	Fertilizer	450,000	450,000		245,000	27,000	272,000
A09412	Specific Utility Chemicals	100,000	100,000				
A09414	Insecticides	600,000	600,000		450,000	50,000	499,000
A09470	Others	100,000	100,000				
A09601	Plant and Machinery	26,075,000	25,506,000	7,370,000	4,204,000	466,000	3,512,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	50,000	100,000	11,000	86,000
A12404	Structures	2,200,000	2,200,000				
A13001	Transport	50,000	50,000		100,000	11,000	111,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13101	Machinery and Equipment	220,000	220,000	50,000	75,000	8,000	107,000
7211-A							
LO22000490	UP-SCALING OF BLACKBERRY AND GROUNDNUTRESEARCH PROGRAMS FOR AGRI-BUSINESS PROMOTION IN BARANI REGION PUNJAB(SMART DLI 2) (2022-23 TO 2024-25)	<u>40,000,000</u>	<u>23,316,000</u>	<u>23,106,000</u>	<u>13,398,000</u>	<u>1,487,000</u>	<u>8,200,000</u>
A01250	Incentive Allowance	2,000,000					
A03201	Postage and Telegraph	5,000					
A03202	Telephone and Trunk Call	30,000					
A03204	Electronic Communication	30,000	10,000	5,000	5,000	1,000	15,000
A03301	Gas	40,000		23,000	30,000	4,000	64,000
A03303	Electricity	1,000,000	300,000	900,000	1,000	1,000	298,000
A03304	Hot and Cold Weather Charges	15,000					
A03407	Rates and Taxes	5,000	5,000	50,000	1,000	1,000	12,000
A03805	Travelling Allowance	500,000	500,000	200,000	200,000	22,000	209,000
A03807	P.O.L Charges	700,000	600,000	900,000	300,000	33,000	468,000
A03901	Stationery	75,000	70,000	27,000	50,000	6,000	86,000
A03902	Printing and Publication	50,000		25,000	62,000	7,000	82,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		800,000	1,000	1,000	76,000
A03905	Newspapers Periodicals and Books	50,000		200,000	1,000	1,000	1,000
A03907	Advertising & Publicity	75,000		200,000	1,000	1,000	50,000
A03915	Payments to Govt. Deptt. for Service Ren	50,000		200,000	1,000	1,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			200,000	100,000	11,000	160,000
A03919	Payments to Others for Service Rendered	600,000	800,000	900,000	450,000	50,000	490,000
A03942	Cost of Other Stores	250,000	75,000	300,000	38,000	4,000	154,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03955	Computer Stationary	50,000		200,000	1,000	1,000	75,000
A03959	Stipend Incentives Awards And Allied Exp	450,000		600,000	550,000	62,000	382,000
A03970	Others	250,000	300,000	4,000,000	1,000	1,000	201,000
A09202	Software			50,000	60,000	7,000	157,000
A09203	I.T. Equipment		1,050,000				
A09302	Fertilizer	50,000	618,000	400,000	900,000	100,000	620,000
A09370	Others	300,000	400,000	200,000	300,000	33,000	368,000
A09411	General Utility Chemicals	50,000	100,000	500,000	124,000	14,000	263,000
A09412	Specific Utility Chemicals	50,000	100,000	300,000	100,000	11,000	261,000
A09414	Insecticides	30,000	200,000	200,000	100,000	11,000	261,000
A09470	Others	25,000	100,000	200,000	20,000	2,000	97,000
A09601	Plant and Machinery	30,000,000	17,938,000	6,526,000	10,000,000	1,100,000	3,100,000
A13001	Transport	30,000					
A13101	Machinery and Equipment	30,000					
A13201	Furniture and Fixture		150,000	5,000,000	1,000	1,000	200,000
A13301	Office Buildings	3,110,000					
7212-A							
LO22000491	PROVISION OF MICRONUTRIENT ANALYSIS FACILITY IN DISTRICT SOIL AND WATER TESTING LABS IN PUNJAB (SMART DLI 2)(2022-23)	<u>150,000,000</u>	<u>41,200,000</u>	<u>326,960,000</u>	<u>326,944,000</u>	<u>16,291,000</u>	<u>203,040,000</u>
A03907	Advertising & Publicity	12,000,000		607,000	184,000	21,000	200,000
A03942	Cost of Other Stores	24,000,000		9,500,000	14,000,000	1,554,000	14,000,000
A09412	Specific Utility Chemicals	34,000,000		3,380,000	4,760,000	528,000	4,760,000
A09601	Plant and Machinery	80,000,000	41,200,000	313,473,000	308,000,000	14,188,000	184,080,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7213-A							
LO22000492	UPSCALING OF DATE PALM RESEARCHSUB-STATION, JHANG & PAPAYA PROMOTION THROUGH VARIETAL IMPROVEMENT &MANAGEMENT OF PAPAYA LEAF CURL VIRUS (SMART DLI 2, 4B) (2022-23 TO	50,000,000	34,092,000	18,448,000	33,673,000	3,742,000	24,262,000
A01101	Basic Pay of Officers	3,940,000		374,000	187,000	21,000	992,000
A01151	Basic Pay of Other Staff	4,082,000	530,000	472,000	236,000	26,000	1,240,000
A01202	House Rent Allowance	1,767,000	517,000	81,000	40,000	4,000	213,000
A01203	Conveyance Allowance	1,398,000	193,000	102,000	51,000	6,000	268,000
A01207	Washing Allowance	5,000	1,000	1,000	1,000	1,000	2,000
A0120D	Integrated Allowance	76,000	4,000	4,000	2,000	1,000	10,000
A01216	Qualification Allowance	540,000		40,000	20,000	2,000	105,000
A01217	Medical Allowance	870,000	56,000	63,000	31,000	4,000	165,000
A01224	Entertainment Allowance	6,000					
A0122M	Adhoc Relief Allowance-2016	671,000					
A0122Y	Ad-hoc Relief Allowance 2017	802,000					
A0123G	Ad-hoc Relief Allowance-2018	802,000					
A0123P	Ad-hoc Relief A 2019	617,000					
A01242	Consolidation Travelling Allowance	2,391,000					
A0124F	Adhoc Relief Allowance-2021	802,000					
A0124H	Special Allowance-2021	1,077,000	90,000	78,000	41,000	4,000	204,000
A0124R	Ad-Hoc Relief Allowance 2022		54,000	83,000	39,000	4,000	218,000
A0124T	Special Allowance - 2022		54,000	47,000	23,000	3,000	123,000
A01263	Research Allowance	928,000		61,000	30,000	4,000	160,000
A01270	Others		158,000	246,000	123,000	14,000	648,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01277	Contingent Paid Staff	900,000	1,500,000	667,000	1,000,000	111,000	1,942,000
A03201	Postage and Telegraph	50,000		17,000	8,000	1,000	25,000
A03202	Telephone and Trunk Call	100,000	50,000	17,000	8,000	1,000	29,000
A03204	Electronic Communication	100,000	200,000	83,000	41,000	4,000	131,000
A03301	Gas	50,000	50,000	17,000	8,000	1,000	28,000
A03303	Electricity	700,000	1,200,000	467,000	233,000	26,000	792,000
A03407	Rates and Taxes	90,000	140,000	50,000	25,000	3,000	77,000
A03805	Travelling Allowance	600,000	980,000	383,000	345,000	38,000	675,000
A03806	Transportation of Goods	50,000	150,000	83,000	75,000	8,000	153,000
A03807	P.O.L Charges	600,000	1,700,000	567,000	510,000	57,000	1,020,000
A03901	Stationery	100,000	400,000	150,000	135,000	15,000	287,000
A03902	Printing and Publication	50,000	50,000	167,000	150,000	17,000	282,000
A03907	Advertising & Publicity	200,000	200,000	67,000	60,000	7,000	104,000
A03918	Exhibitions, Fairs & Other National Cel		500,000	183,000	165,000	18,000	284,000
A03919	Payments to Others for Service Rendered		400,000	167,000	150,000	17,000	296,000
A03942	Cost of Other Stores	850,000	950,000	850,000	425,000	47,000	958,000
A03970	Others	300,000	265,000	145,000	131,000	15,000	239,000
A06470	Others		550,000	5,000,000	8,500,000	944,000	3,289,000
A09203	I.T. Equipment			683,000	2,050,000	228,000	1,510,000
A09302	Fertilizer	350,000	850,000	483,000	435,000	48,000	881,000
A09412	Specific Utility Chemicals		400,000	133,000	120,000	13,000	255,000
A09414	Insecticides	250,000	450,000	300,000	270,000	30,000	531,000
A09470	Others	200,000	550,000	267,000	240,000	27,000	426,000
A09501	Transport				10,000,000	1,110,000	1,111,000
A09601	Plant and Machinery	23,036,000	19,350,000	5,000,000	7,000,000	777,000	2,795,000
A09701	Purchase of Furniture and Fixture		250,000	300,000	270,000	30,000	506,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13001	Transport	200,000	750,000	267,000	240,000	27,000	770,000
A13101	Machinery and Equipment	250,000	250,000	150,000	135,000	15,000	273,000
A13201	Furniture and Fixture	200,000	300,000	133,000	120,000	13,000	245,000
7214-A							
LO22000493	STRENGTHENING OF RESEARCH ACTIVITIESTHROUGH PROVISION OF MISSING FACILITIES AT RESEARCH INSTITUTES (2022-23TO 2024-25)	<u>20,000,000</u>		<u>30,000,000</u>	<u>83,258,000</u>	<u>9,243,000</u>	<u>37,562,000</u>
A01277	Contingent Paid Staff	1,000,000		500,000	850,000	95,000	1,500,000
A03070	Others	5,000,000					
A03303	Electricity			150,000	105,000	12,000	200,000
A03407	Rates and Taxes			400,000	346,000	39,000	2,000
A03805	Travelling Allowance			350,000	1,245,000	138,000	716,000
A03807	P.O.L Charges			1,288,000	1,914,000	213,000	976,000
A03901	Stationery			30,000	291,000	32,000	290,000
A03902	Printing and Publication			20,000	200,000	22,000	150,000
A03907	Advertising & Publicity			40,000	388,000	43,000	396,000
A03918	Exhibitions, Fairs & Other National Cel			200,000	200,000	22,000	150,000
A03919	Payments to Others for Service Rendered						800,000
A03942	Cost of Other Stores			700,000	1,207,000	134,000	789,000
A03970	Others			1,350,000	2,141,000	238,000	935,000
A05270	To Others	5,000,000					
A09203	I.T. Equipment			1,350,000	4,147,000	460,000	1,987,000
A09404	Medical And Laboratory Equipment	1,000,000					
A09414	Insecticides			500,000	350,000	39,000	260,000
A09501	Transport			10,000,000	28,100,000	3,119,000	6,929,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09601	Plant and Machinery	5,000,000		12,522,000	40,754,000	4,523,000	19,198,000
A09701	Purchase of Furniture and Fixture						1,000,000
A13001	Transport			300,000	510,000	57,000	666,000
A13101	Machinery and Equipment			300,000	510,000	57,000	618,000
A13301	Office Buildings	3,000,000					
7215-A							
LO22000494	PROMOTING RESEARCH FOR ENHANCEMENT OFMASH AND LENTIL THROUGH EARLY GENERATION SEED PRODUCTION TO REDUCEPULSES IMPORT BILL (SMART DLI 2, 4B) (2022-23 TO 2024-25)	<u>30,000,000</u>	<u>13,617,000</u>	<u>38,118,000</u>	<u>31,421,000</u>	<u>3,491,000</u>	<u>14,567,000</u>
A01101	Basic Pay of Officers		523,000	1,125,000	563,000	63,000	63,000
A01106	Pay of contract staff	1,622,000					
A01151	Basic Pay of Other Staff		935,000	1,965,000	983,000	109,000	739,000
A01156	Pay of contract staff	1,533,000					
A01202	House Rent Allowance	416,000		456,000	228,000	25,000	83,000
A01203	Conveyance Allowance	483,000		396,000	198,000	22,000	111,000
A01216	Qualification Allowance	240,000		240,000	120,000	13,000	14,000
A01217	Medical Allowance	307,000		224,000	112,000	12,000	72,000
A0122M	Adhoc Relief Allowance-2016	249,000					
A0122Y	Ad-hoc Relief Allowance 2017	305,000					
A0123G	Ad-hoc Relief Allowance-2018	305,000					
A0123P	Ad-hoc Relief A 2019	227,000					
A0124F	Adhoc Relief Allowance-2021	305,000					
A0124H	Special Allowance-2021	315,000		316,000	158,000	18,000	123,000
A0124R	Ad-Hoc Relief Allowance 2022		175,000	350,000	175,000	20,000	83,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A0124T	Special Allowance - 2022		120,000	240,000	120,000	13,000	76,000
A0124X	Adhoc Relief Allowance 2023						214,000
A01263	Research Allowance	388,000		182,000	91,000	10,000	11,000
A01270	Others	789,000		928,000	464,000	52,000	238,000
A01273	Honoraria	500,000		350,000	175,000	20,000	21,000
A01277	Contingent Paid Staff	2,000,000		600,000	300,000	33,000	424,000
A03204	Electronic Communication		50,000	70,000	35,000	4,000	28,000
A03301	Gas		40,000	50,000	25,000	3,000	22,000
A03303	Electricity	500,000		350,000	175,000	20,000	156,000
A03407	Rates and Taxes		30,000	30,000	15,000	1,000	14,000
A03805	Travelling Allowance	200,000	200,000	500,000	250,000	28,000	268,000
A03807	P.O.L Charges	500,000	200,000	800,000	400,000	44,000	507,000
A03901	Stationery		100,000	150,000	75,000	8,000	102,000
A03902	Printing and Publication		200,000	200,000	100,000	11,000	66,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000					
A03907	Advertising & Publicity	100,000		60,000	30,000	4,000	37,000
A03915	Payments to Govt. Deptt. for Service Ren		60,000	70,000	35,000	4,000	14,000
A03918	Exhibitions, Fairs & Other National Cel	500,000	700,000	1,200,000	600,000	67,000	532,000
A03919	Payments to Others for Service Rendered	200,000		70,000	35,000	4,000	36,000
A03942	Cost of Other Stores	700,000		200,000	100,000	11,000	131,000
A03955	Computer Stationary	50,000	100,000	150,000	75,000	8,000	97,000
A03970	Others	346,000		200,000	100,000	11,000	125,000
A06301	Entertainments & Gifts		50,000	55,000	28,000	3,000	25,000
A09201	Hardware	300,000					
A09302	Fertilizer	300,000	100,000	600,000	300,000	33,000	388,000
A09370	Others		100,000	110,000	55,000	6,000	67,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09414	Insecticides	200,000		200,000	100,000	11,000	136,000
A09470	Others		50,000	70,000	35,000	4,000	49,000
A09501	Transport		7,000,000				
A09601	Plant and Machinery	14,500,000		19,760,000	19,760,000	2,194,000	7,170,000
A09701	Purchase of Furniture and Fixture	700,000		200,000	100,000	11,000	61,000
A12401	Office buildings		900,000	950,000	950,000	106,000	344,000
A12404	Structures			2,911,000	2,911,000	324,000	1,052,000
A12470	Others		1,498,000	1,100,000	1,100,000	122,000	397,000
A13001	Transport	200,000	300,000	200,000	100,000	11,000	142,000
A13101	Machinery and Equipment	100,000	136,000	300,000	150,000	17,000	219,000
A13201	Furniture and Fixture	100,000		120,000	60,000	7,000	82,000
A13370	Others		50,000	70,000	35,000	4,000	28,000
A13701	Hardware	20,000					
7216-A							
LO21002852	PROMOTION OF MECHANIZED AGRICULTURE FOR INCREASING CROP PRODUCTIVITY	<u>500,000,000</u>	<u>470,108,000</u>	<u>2,000,000,000</u>	<u>600,000,000</u>	<u>6,601,000</u>	<u>1,047,139,000</u>
A03202	Telephone and Trunk Call	1,250,000	1,250,000	1,200,000	360,000	40,000	195,000
A03204	Electronic Communication	3,125,000	2,125,000	2,300,000	690,000	77,000	478,000
A03407	Rates and Taxes	12,630,000	4,130,000	12,000,000	3,600,000	400,000	520,000
A03770	Other	85,000,000	51,000,000	80,000,000	24,000,000	2,664,000	27,709,000
A03801	Training - domestic	18,000,000	3,056,000	1,019,000	306,000	34,000	1,034,000
A03805	Travelling Allowance	15,000,000	14,400,000	4,800,000	1,440,000	160,000	3,389,000
A03807	P.O.L Charges	18,000,000	18,000,000	8,500,000	2,550,000	283,000	5,907,000
A03901	Stationery	18,000,000	2,550,000	850,000	255,000	28,000	877,000
A03902	Printing and Publication	23,000,000	917,000	306,000	92,000	10,000	314,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03907	Advertising & Publicity	15,000,000	1,000,000	10,000,000	3,000,000	333,000	1,719,000
A03918	Exhibitions, Fairs & Other National Cel	48,000,000		40,000,000	12,000,000	332,000	532,000
A03942	Cost of Other Stores	60,000,000	2,000,000	2,000,000	600,000	67,000	732,000
A05120	Others	15,000,000	224,000,000	1,629,627,000	488,888,000	1,267,000	997,229,000
A05270	To Others	15,000,000					
A09201	Hardware	5,000,000	300,000	100,000	30,000	3,000	4,000
A09202	Software	35,000,000	3,700,000	4,000,000	1,200,000	133,000	2,910,000
A09501	Transport	18,000,000	127,500,000	200,000,000	60,000,000	660,000	662,000
A09601	Plant and Machinery	60,000,000	2,550,000	425,000	128,000	14,000	134,000
A09701	Purchase of Furniture and Fixture	15,020,000	5,020,000	333,000	100,000	11,000	311,000
A13001	Transport	15,610,000	5,610,000	2,040,000	611,000	68,000	2,021,000
A13701	Hardware	4,365,000	1,000,000	500,000	150,000	17,000	462,000
7217-A							
LO21002853	PRIVATIZATION OF AGRICULTURE EXTENSION SERVICES TO ENHANCE THE SERVICE DELIVERY	<u>490,000,000</u>	<u>25,011,000</u>	<u>1,000,000,000</u>	<u>449,999,000</u>	<u>30,903,000</u>	<u>139,771,000</u>
A01106	Pay of contract staff	171,515,000	4,660,000	367,538,000	110,261,000	12,230,000	37,230,000
A01156	Pay of contract staff						1,000,000
A01250	Incentive Allowance	4,200,000		9,400,000	2,820,000	313,000	1,313,000
A01273	Honoraria	5,000,000		8,667,000	2,600,000	289,000	1,289,000
A03201	Postage and Telegraph	410,000		927,000	278,000	31,000	81,000
A03202	Telephone and Trunk Call	555,000		583,000	175,000	20,000	1,195,000
A03204	Electronic Communication	25,089,000		58,381,000	17,514,000	1,945,000	11,945,000
A03302	Water	130,000		600,000	180,000	20,000	120,000
A03303	Electricity	2,940,000	900,000	3,980,000	1,194,000	134,000	14,218,000
A03402	Rent for Office Building	8,610,000		20,000,000	6,000,000	666,000	1,666,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03770	Other	63,825,000		79,959,000	173,984,000	9,301,000	39,301,000
A03805	Travelling Allowance	5,720,000		5,573,000	1,672,000	187,000	2,187,000
A03807	P.O.L Charges	10,942,000	1,000,000	8,914,000	2,675,000	298,000	3,298,000
A03901	Stationery	1,370,000	1,080,000	872,000	262,000	30,000	1,530,000
A03902	Printing and Publication	13,000,000		8,800,000	2,640,000	293,000	692,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000		6,000,000	1,800,000	200,000	1,100,000
A03907	Advertising & Publicity	1,500,000		1,400,000	420,000	46,000	1,146,000
A03918	Exhibitions, Fairs & Other National Cel	1,200,000		1,400,000	420,000	47,000	547,000
A03919	Payments to Others for Service Rendered	14,000,000		17,000,000	5,100,000	567,000	6,567,000
A03955	Computer Stationary	835,000	600,000	1,293,000	388,000	44,000	591,000
A03970	Others	25,300,000	3,501,000	81,933,000	24,580,000	2,719,000	3,919,000
A06301	Entertainments & Gifts	550,000	250,000	900,000	270,000	31,000	531,000
A09201	Hardware	500,000		900,000	270,000	30,000	1,030,000
A09202	Software	11,500,000	10,500,000	8,867,000	2,661,000	295,000	1,490,000
A09203	I.T. Equipment	112,809,000		900,000	270,000	30,000	1,180,000
A09501	Transport	230,000		203,313,000	60,994,000	771,000	772,000
A09701	Purchase of Furniture and Fixture	1,770,000	70,000	100,000,000	30,000,000	300,000	301,000
A13001	Transport	1,720,000	1,220,000	800,000	240,000	27,000	1,433,000
A13101	Machinery and Equipment					1,000	501,000
A13201	Furniture and Fixture	130,000	80,000	300,000	90,000	10,000	530,000
A13701	Hardware	150,000	150,000	300,000	91,000	11,000	511,000
A13703	I.T. Equipment	1,500,000	1,000,000	500,000	150,000	17,000	557,000
7218-A							
LO21002854	PROGRAM FOR QUALITY SEED PRODUCTION AND DISSEMINATION	<u>500,000,000</u>	<u>478,810,000</u>	<u>958,906,000</u>	<u>400,000,000</u>	<u>4,400,000</u>	<u>264,519,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A05270	To Others	500,000,000	478,810,000	958,906,000	400,000,000	4,400,000	264,519,000
7219-A							
LO22000481	PROVISION OF MISSING FACILITIES/INFRASTRUCTURE AT SUB CAMPUS OF PMAS-ARID AGRICULTURE UNIVERSITY AT ATTOCK	<u>45,000,000</u>		<u>150,000,000</u>			<u>4,000</u>
A03770	Other			1,340,000			1,000
A12102	Other highways/roads			50,000,000			1,000
A12405	Electrification Plumbing And Other Infra			30,000,000			1,000
A12470	Others	45,000,000		68,660,000			1,000
7220-A							
LO22000482	PILOTING PRECISION AGRICULTURE TECHNOLOGIES IN THE SELECTED AGRO-ECOLOGICAL ZONES OF PUNJAB (SMART DLI11) (2022-23 TO 2024-25)	<u>25,000,000</u>	<u>2,621,000</u>	<u>293,204,000</u>			<u>10,917,000</u>
A01106	Pay of contract staff	1,200,000	94,000	1,082,000			1,000
A01156	Pay of contract staff	800,000	27,000	135,000			1,000
A01273	Honoraria	1,200,000					
A01277	Contingent Paid Staff	750,000	500,000	517,000			202,000
A03801	Training - domestic	1,500,000		3,000,000			961,000
A03803	Other - domestic	250,000					
A03805	Travelling Allowance	250,000					
A03807	P.O.L Charges	400,000					
A03901	Stationery	150,000					
A03902	Printing and Publication	200,000					
A03907	Advertising & Publicity	300,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03970	Others	2,000,000		89,204,000			1,000
A09203	I.T. Equipment	1,000,000					
A09404	Medical And Laboratory Equipment	2,000,000	2,000,000	199,266,000			9,751,000
A09501	Transport	8,000,000					
A09601	Plant and Machinery	5,000,000					
7221-A							
LO21002844	ESTABLISHMENT OF MANGO RESEARCH STATION, RAHIM YAR KHAN	<u>40,000,000</u>		<u>17,000,000</u>			<u>29,000</u>
A01101	Basic Pay of Officers			1,000,000			1,000
A01151	Basic Pay of Other Staff			1,000,000			1,000
A03201	Postage and Telegraph			20,000			1,000
A03202	Telephone and Trunk Call			50,000			1,000
A03205	Courier and Pilot Service			10,000			1,000
A03303	Electricity			500,000			1,000
A03304	Hot and Cold Weather Charges			30,000			1,000
A03407	Rates and Taxes			500,000			1,000
A03805	Travelling Allowance			300,000			1,000
A03901	Stationery			20,000			1,000
A03902	Printing and Publication			30,000			1,000
A03905	Newspapers Periodicals and Books			50,000			1,000
A03907	Advertising & Publicity			20,000			1,000
A03918	Exhibitions, Fairs & Other National Cel			300,000			1,000
A03919	Payments to Others for Service Rendered			500,000			1,000
A03942	Cost of Other Stores			500,000			1,000
A03970	Others			500,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A05270	To Others	40,000,000					
A09201	Hardware			1,000,000			1,000
A09302	Fertilizer			300,000			1,000
A09370	Others			150,000			1,000
A09411	General Utility Chemicals			300,000			1,000
A09414	Insecticides			200,000			1,000
A09470	Others			200,000			1,000
A09501	Transport			2,420,000			1,000
A09601	Plant and Machinery			6,000,000			1,000
A09701	Purchase of Furniture and Fixture			500,000			1,000
A13001	Transport			250,000			1,000
A13101	Machinery and Equipment			200,000			1,000
A13701	Hardware			150,000			1,000
7222-A							
LO21002855	ESTABLISHMENT OF CENTRES OF EXCELLENCE FOR WHEAT, RICE, SUGARCANE, MAIZE & MILLETS	<u>400,000,000</u>	<u>186,255,000</u>	<u>700,000,000</u>			<u>14,566,000</u>
A01101	Basic Pay of Officers	8,000,000		2,000,000			1,000
A01273	Honoraria	1,000,000	1,000,000	500,000			1,000
A01277	Contingent Paid Staff	1,000,000	1,000,000	500,000			247,000
A03201	Postage and Telegraph	1,000,000	50,000	100,000			1,000
A03202	Telephone and Trunk Call	1,000,000	97,000	200,000			21,000
A03204	Electronic Communication	1,000,000	150,000	200,000			1,000
A03205	Courier and Pilot Service	1,000,000	21,000	200,000			11,000
A03301	Gas	1,000,000	120,000	500,000			132,000
A03302	Water	1,000,000	60,000	200,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03303	Electricity	18,000,000	5,325,000	7,000,000			3,136,000
A03304	Hot and Cold Weather Charges	1,000,000		200,000			1,000
A03407	Rates and Taxes	2,950,000	633,000	500,000			1,000
A03801	Training - domestic	100,000					
A03802	Training - international	20,000,000					
A03804	Other -international	33,505,000					
A03805	Travelling Allowance	8,000,000	2,417,000	500,000			359,000
A03806	Transportation of Goods	100,000		200,000			1,000
A03807	P.O.L Charges	20,000,000	8,720,000	200,000			2,621,000
A03901	Stationery	5,770,000	759,000	2,000,000			241,000
A03902	Printing and Publication	4,200,000	858,000	2,000,000			301,000
A03904	Hire of Vehicles	500,000		500,000			31,000
A03905	Newspapers Periodicals and Books	1,000,000	3,000	20,000			2,000
A03907	Advertising & Publicity	2,500,000	552,000	2,000,000			131,000
A03915	Payments to Govt. Deptt. for Service Ren	12,475,000	187,000	500,000			1,000
A03919	Payments to Others for Service Rendered	8,000,000	2,764,000				2,443,000
A03942	Cost of Other Stores	26,720,000	820,000	2,000,000			146,000
A03955	Computer Stationary	8,000,000	300,000	1,000,000			76,000
A03970	Others	13,220,000	775,000	651,030,000			401,000
A06301	Entertainments & Gifts	500,000	100,000	200,000			1,000
A09201	Hardware	12,100,000	1,600,000				469,000
A09202	Software	8,000,000	1,000,000				
A09203	I.T. Equipment	42,900,000	6,222,000				
A09302	Fertilizer	9,000,000	5,246,000	1,000,000			2,599,000
A09370	Others	5,000,000	1,250,000	500,000			1,000
A09411	General Utility Chemicals	60,000		100,000			7,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09412	Specific Utility Chemicals	35,000,000	922,000	2,000,000			1,000
A09414	Insecticides	15,400,000	1,999,000	4,000,000			370,000
A09470	Others	5,000,000		500,000			1,000
A09501	Transport	8,000,000					
A09601	Plant and Machinery	8,000,000	135,720,000	10,000,000			1,000
A09701	Purchase of Furniture and Fixture	8,000,000	3,000,000	2,000,000			1,000
A13001	Transport	8,000,000	967,000	1,000,000			101,000
A13101	Machinery and Equipment	8,000,000	1,468,000	3,000,000			589,000
A13201	Furniture and Fixture	500,000	30,000	600,000			50,000
A13701	Hardware	1,500,000		500,000			26,000
A13702	Software	15,000,000	60,000	400,000			31,000
A13703	I.T. Equipment	8,000,000	60,000	150,000			10,000
7223-A							
LO22000501	DEVELOPMENT OF CULTURABLE WASTE LAND IN RIVERINE AREAS THROUGH DEVELOPMENT IRRIGATION CONVEYANCE NETWORK (SMARTDLI 11) (2022-23 TO 2025-26)	<u>100,000,000</u>	<u>65,714,000</u>	<u>500,000,000</u>			<u>119,141,000</u>
A01106	Pay of contract staff			3,814,000			1,000
A01156	Pay of contract staff			880,000			1,000
A03202	Telephone and Trunk Call			66,000			1,000
A03204	Electronic Communication			220,000			11,000
A03303	Electricity			528,000			91,000
A03305	POL for Generator			132,000			1,000
A03370	Others			110,000			1,000
A03407	Rates and Taxes			88,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03805	Travelling Allowance	10,000,000	9,276,000	4,000,000			1,255,000
A03807	P.O.L Charges	14,000,000	10,840,000	6,950,000			2,266,000
A03901	Stationery	2,000,000	1,900,000	1,998,000			298,000
A03902	Printing and Publication		2,460,000	1,122,000			243,000
A03905	Newspapers Periodicals and Books			66,000			11,000
A03906	Uniforms and Protective Clothing			13,000			1,000
A03907	Advertising & Publicity	1,000,000	440,000	515,000			40,000
A03942	Cost of Other Stores		160,000	132,000			28,000
A03955	Computer Stationary		780,000	1,289,000			425,000
A03970	Others	1,000,000	310,000	1,685,000			485,000
A05120	Others	70,000,000	35,000,000	426,229,000			112,622,000
A06470	Others			45,000,000			1,000
A13001	Transport	2,000,000	1,520,000	2,524,000			774,000
A13101	Machinery and Equipment		660,000	1,245,000			308,000
A13201	Furniture and Fixture		100,000	232,000			55,000
A13703	I.T. Equipment		2,268,000	1,162,000			221,000
7224-U							
LO22000487	PROVISION OF MISSING FACILITIES AT FARMSOF EXTENSION AND ADAPTIVE RESEARCH WING OF PUNJAB AGRICULTURE DEPARTMENT(2022-23 TO 2024-25)	<u>45,000,000</u>		<u>100,000,000</u>			<u>5,000</u>
A03805	Travelling Allowance	4,000,000					
A03807	P.O.L Charges	7,500,000					
A09203	I.T. Equipment	8,000,000		20,000,000			1,000
A09302	Fertilizer	6,500,000		20,000,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09414	Insecticides	2,000,000					
A09601	Plant and Machinery			30,000,000			1,000
A13001	Transport	8,000,000		10,000,000			1,000
A13101	Machinery and Equipment	9,000,000		20,000,000			1,000
7227-A							
LO22000495	ORCHARDS CENSUS THROUGH REMOTE SENSING(USING SATELLITE & DRONE IMAGES / MAPPING) AND DIGITIZATION OF ALLORCHARDS THROUGH MOBILE APPLICATIONS / SOFTWARE IN PUNJAB (2022-23 TO	<u>45,000,000</u>	<u>27,880,000</u>	<u>55,120,000</u>	<u>27,440,000</u>	<u>3,046,000</u>	<u>76,378,000</u>
	APPLICATIONS / SOFTWARE IN PUNJAB (2022-23 TO						
A01273	Honoraria	2,000,000					
A03805	Travelling Allowance	10,000,000	4,920,000	6,000,000	3,000,000	333,000	7,678,000
A03807	P.O.L Charges	5,000,000	2,960,000	6,000,000	3,000,000	333,000	7,707,000
A09202	Software	5,000,000	5,000,000	5,000,000	2,500,000	278,000	5,278,000
A09203	I.T. Equipment	7,000,000					
A09501	Transport	6,000,000	13,000,000	30,120,000	14,940,000	1,658,000	39,674,000
A09601	Plant and Machinery	10,000,000	2,000,000	8,000,000	4,000,000	444,000	16,041,000
7228-A							
LO23000108	SHIFTING OF FRUIT & VEGETABLE MARKET, TEHSIL MIAN CHANNU (2021-22 TO 2023-24)			<u>9,500,000</u>	<u>9,500,000</u>	<u>1,054,000</u>	<u>10,554,000</u>
A09201	Hardware			1,500,000	1,500,000	166,000	1,666,000
A09203	I.T. Equipment			4,000,000	4,000,000	444,000	4,444,000
A09601	Plant and Machinery			4,000,000	4,000,000	444,000	4,444,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7229-A							
LO23000109	SHIFTING OF GRAIN MARKET, TEHSIL MIAN CHANNU (2021-22 TO 2023-24)			<u>15,000,000</u>	<u>15,000,000</u>	<u>1,665,000</u>	<u>16,665,000</u>
A09201	Hardware			1,500,000	1,500,000	167,000	1,667,000
A09203	I.T. Equipment			4,000,000	4,000,000	444,000	4,444,000
A09501	Transport			2,500,000	2,500,000	277,000	2,777,000
A09601	Plant and Machinery			5,000,000	5,000,000	555,000	5,555,000
A09701	Purchase of Furniture and Fixture			2,000,000	2,000,000	222,000	2,222,000
7231-A							
LO19000659	PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.	<u>1,400,000</u>		<u>3,900,000</u>	<u>3,400,000</u>	<u>377,000</u>	<u>3,510,000</u>
A03204	Electronic Communication			900,000	600,000	66,000	491,000
A09201	Hardware	1,400,000		3,000,000	2,800,000	311,000	3,019,000
7232-A							
LO22000497	MITIGATING THE EMERGING ISSUES OFPESTICIDE RESIDUES IN VEGETABLES AND RICE THROUGH CAPACITY BUILDING OFFARMERS AND EXTENSION AGENTS (SMART DLI 4B) (2022-23 TO 2025-26)	<u>50,000,000</u>	<u>34,100,000</u>	<u>137,595,000</u>	<u>46,801,000</u>	<u>12,743,000</u>	<u>63,955,000</u>
A01101	Basic Pay of Officers	10,400,000		7,285,000	500,000	1,000	2,000
A01151	Basic Pay of Other Staff	5,000,000		6,240,000	500,000	1,000	2,000
A01202	House Rent Allowance			1,944,000	100,000	1,000	2,000
A01203	Conveyance Allowance			1,620,000	100,000	1,000	2,000
A01216	Qualification Allowance			1,080,000	100,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01217	Medical Allowance			960,000	100,000	1,000	2,000
A0124H	Special Allowance-2021			1,452,000	100,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			1,316,000	100,000	1,000	2,000
A0124T	Special Allowance - 2022			1,316,000	100,000	1,000	2,000
A01270	Others			3,912,000	100,000	1,000	783,000
A03201	Postage and Telegraph	100,000	50,000	100,000	40,000	4,000	95,000
A03202	Telephone and Trunk Call	1,000,000	300,000	720,000	275,000	31,000	710,000
A03303	Electricity	2,500,000	500,000	1,000,000	500,000	56,000	977,000
A03304	Hot and Cold Weather Charges	500,000	250,000	550,000	165,000	18,000	561,000
A03402	Rent for Office Building	3,000,000		1,000,000	300,000	33,000	1,018,000
A03407	Rates and Taxes			500,000	150,000	17,000	477,000
A03801	Training - domestic	500,000	200,000	500,000	150,000	17,000	479,000
A03805	Travelling Allowance	5,000,000	5,000,000	16,000,000	5,530,000	614,000	11,428,000
A03807	P.O.L Charges	5,500,000	1,000,000	15,000,000	6,500,000	721,000	10,348,000
A03901	Stationery	1,000,000	400,000	800,000	340,000	38,000	838,000
A03902	Printing and Publication	2,000,000	2,000,000	2,200,000	750,000	83,000	2,282,000
A03903	Conference/Seminars/Workshops/ Symposia	5,000,000	2,000,000	5,000,000	1,500,000	167,000	2,989,000
A03907	Advertising & Publicity		1,000,000	2,500,000	750,000	83,000	1,385,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000,000	300,000	33,000	958,000
A03942	Cost of Other Stores	3,000,000	7,100,000	6,000,000	2,500,000	271,000	4,274,000
A03955	Computer Stationary	1,000,000	400,000	1,100,000	500,000	56,000	1,156,000
A03970	Others		1,500,000	2,500,000	1,000,000	111,000	1,799,000
A05270	To Others	4,500,000		6,500,000	1,000	1,000	2,000
A09203	I.T. Equipment		6,000,000				
A09412	Specific Utility Chemicals		1,400,000				
A09501	Transport			46,500,000	23,250,000	10,323,000	20,323,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09701	Purchase of Furniture and Fixture		5,000,000				
A13001	Transport			1,000,000	500,000	56,000	1,055,000
7234-A							
LO19000662	NATIONAL OIL SEED ENHANCEMENT PROGRAM(SMART, DLI-4B)	<u>700,000,000</u>	<u>921,702,000</u>	<u>500,001,000</u>	<u>254,100,000</u>	<u>28,209,000</u>	<u>320,328,000</u>
A01101	Basic Pay of Officers	7,200,000	2,760,000	1,000,000	250,000	29,000	38,000
A01106	Pay of contract staff			921,000	230,000	27,000	627,000
A01151	Basic Pay of Other Staff	2,340,000	960,000	332,000	83,000	9,000	10,000
A01273	Honoraria	17,230,000		334,000	83,000	9,000	10,000
A03201	Postage and Telegraph	20,000	20,000	3,000	1,000	1,000	2,000
A03202	Telephone and Trunk Call	20,000	20,000	7,000	2,000	1,000	2,000
A03805	Travelling Allowance	960,000	960,000	320,000	80,000	8,000	224,000
A03807	P.O.L Charges	1,030,000	1,030,000	343,000	86,000	10,000	5,010,000
A03902	Printing and Publication	10,000	10,000	3,000	1,000	1,000	501,000
A03903	Conference/Seminars/Workshops/ Symposia	9,000,000	15,000,000	3,000,000	750,000	83,000	3,655,000
A03918	Exhibitions, Fairs & Other National Cel	6,600,000		2,200,000	550,000	61,000	62,000
A03919	Payments to Others for Service Rendered	9,280,000		3,030,000	758,000	84,000	85,000
A03959	Stipend Incentives Awards And Allied Exp	9,090,000	9,090,000	3,030,000	758,000	84,000	85,000
A05103	Edible Oil	531,540,000	785,722,000	485,257,000	250,413,000	27,796,000	305,976,000
A05120	Others	105,000,000	105,000,000				20,000
A06470	Others	680,000	1,130,000	221,000	55,000	6,000	4,021,000
7235-A							
LO19000663	NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF WHEAT	<u>350,000,000</u>	<u>587,199,000</u>	<u>800,000,000</u>	<u>597,000,000</u>	<u>36,270,000</u>	<u>299,015,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01101	Basic Pay of Officers	19,860,000	4,389,000	1,666,000	417,000	46,000	56,000
A01106	Pay of contract staff			1,540,000	385,000	43,000	1,642,000
A01151	Basic Pay of Other Staff	2,640,000	2,640,000	1,000,000	250,000	28,000	38,000
A01156	Pay of contract staff			333,000	83,000	9,000	590,000
A03201	Postage and Telegraph	50,000	50,000	17,000	5,000	1,000	6,000
A03202	Telephone and Trunk Call	50,000		17,000	5,000	1,000	21,000
A03302	Water	120,000	120,000	40,000	10,000	1,000	6,000
A03303	Electricity	300,000	300,000	100,000	25,000	3,000	53,000
A03402	Rent for Office Building	1,200,000		400,000	100,000	11,000	21,000
A03407	Rates and Taxes	80,000		27,000	7,000	1,000	11,000
A03805	Travelling Allowance	50,900,000	50,920,000	20,000,000	5,000,000	555,000	16,099,000
A03807	P.O.L Charges	20,100,000	20,080,000	6,700,000	1,675,000	186,000	12,111,000
A03901	Stationery	1,200,000	1,200,000	400,000	100,000	11,000	31,000
A03902	Printing and Publication	16,600,000	8,600,000	3,333,000	834,000	93,000	513,000
A03903	Conference/Seminars/Workshops/ Symposia	15,000,000	15,000,000	1,667,000	417,000	46,000	15,109,000
A03905	Newspapers Periodicals and Books	50,000	50,000	17,000	5,000	1,000	21,000
A03907	Advertising & Publicity	37,000,000	25,000,000	5,000,000	1,250,000	139,000	1,727,000
A03919	Payments to Others for Service Rendered	40,000,000		3,333,000	834,000	93,000	103,000
A03942	Cost of Other Stores	107,448,000	9,640,000	5,000,000	1,250,000	139,000	149,000
A03955	Computer Stationary	250,000	250,000	83,000	21,000	2,000	12,000
A03959	Stipend Incentives Awards And Allied Exp	9,000,000	23,700,000	333,000	84,000	9,000	19,000
A03970	Others	20,812,000	8,760,000	5,000,000	1,250,000	139,000	149,000
A06470	Others	5,000,000	415,660,000	743,150,000	582,780,000	34,690,000	250,385,000
A09202	Software	1,500,000		500,000	125,000	14,000	24,000
A13001	Transport	400,000	400,000	167,000	42,000	5,000	55,000
A13201	Furniture and Fixture	90,000	90,000	33,000	9,000	1,000	21,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13701	Hardware	150,000	150,000	67,000	17,000	1,000	21,000
A13703	I.T. Equipment	200,000	200,000	77,000	20,000	2,000	22,000
7236-A							
LO19000665	NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.	<u>38,000,000</u>	<u>97,756,000</u>	<u>100,000,000</u>	<u>64,006,000</u>	<u>7,114,000</u>	<u>58,758,000</u>
A01101	Basic Pay of Officers			1,496,000	600,000	66,000	866,000
A01102	Personal pay			7,000	35,000	4,000	124,000
A01106	Pay of contract staff	5,000,000	1,233,000	2,000,000	500,000	56,000	506,000
A01151	Basic Pay of Other Staff			333,000	1,000	1,000	2,000
A01156	Pay of contract staff	1,000,000	1,000,000	667,000	334,000	37,000	787,000
A01202	House Rent Allowance			167,000	75,000	8,000	178,000
A01203	Conveyance Allowance			167,000	55,000	6,000	136,000
A01216	Qualification Allowance			100,000	40,000	4,000	64,000
A01217	Medical Allowance			133,000	60,000	7,000	107,000
A01227	Project Allowance			70,000	1,000	1,000	1,000
A0124H	Special Allowance-2021			167,000	110,000	12,000	212,000
A0124R	Ad-Hoc Relief Allowance 2022			133,000	100,000	11,000	711,000
A0124T	Special Allowance - 2022			133,000	100,000	11,000	211,000
A01270	Others			167,000	120,000	13,000	213,000
A01273	Honoraria	1,200,000		400,000	200,000	22,000	72,000
A01277	Contingent Paid Staff	1,600,000		533,000	1,000	1,000	1,000
A03201	Postage and Telegraph	315,000		105,000	100,000	11,000	16,000
A03202	Telephone and Trunk Call	300,000	100,000	100,000	150,000	17,000	236,000
A03205	Courier and Pilot Service	60,000	5,000	20,000	20,000	2,000	7,000
A03301	Gas	55,000		18,000	20,000	2,000	7,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03302	Water	140,000		51,000	50,000	6,000	11,000
A03303	Electricity	2,000,000	2,000,000	1,667,000	2,115,000	234,000	2,789,000
A03304	Hot and Cold Weather Charges	28,000		10,000	2,000	1,000	2,000
A03305	POL for Generator	500,000		167,000	10,000	1,000	11,000
A03370	Others	50,000		17,000	10,000	1,000	2,000
A03402	Rent for Office Building	1,000,000		333,000	10,000	1,000	2,000
A03407	Rates and Taxes	100,000		35,000	10,000	1,000	11,000
A03801	Training - domestic	50,000	26,000	33,000	50,000	6,000	7,000
A03805	Travelling Allowance	1,000,000	1,000,000	1,333,000	2,000,000	222,000	1,940,000
A03806	Transportation of Goods	230,000		82,000	10,000	1,000	2,000
A03807	P.O.L Charges	2,000,000	440,000	1,667,000	3,000,000	333,000	1,795,000
A03809	CNG Charges (Govt)	380,000		120,000	1,000	1,000	2,000
A03901	Stationery	750,000	30,000	267,000	100,000	11,000	78,000
A03902	Printing and Publication	500,000	500,000	667,000	500,000	56,000	514,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000	11,250,000	16,000,000	8,000,000	888,000	7,207,000
A03905	Newspapers Periodicals and Books	125,000		40,000	15,000	2,000	22,000
A03907	Advertising & Publicity	500,000	403,000	667,000	600,000	67,000	685,000
A03915	Payments to Govt. Deptt. for Service Ren	20,000		7,000	1,000	1,000	11,000
A03918	Exhibitions, Fairs & Other National Cel	1,000,000	4,500,000	6,000,000	3,000,000	334,000	3,172,000
A03919	Payments to Others for Service Rendered	1,000,000		1,667,000	200,000	22,000	32,000
A03936	Foreign/Inland Training Course Fee	600,000		200,000	100,000	11,000	12,000
A03942	Cost of Other Stores	1,000,000	740,000	667,000	400,000	44,000	962,000
A03955	Computer Stationary	280,000	30,000	92,000	100,000	11,000	134,000
A03959	Stipend Incentives Awards And Allied Exp	1,000,000	9,025,000	7,919,000	6,649,000	739,000	4,542,000
A03970	Others	3,411,000	354,000	1,129,000	500,000	56,000	999,000
A05120	Others	1,000,000	65,090,000	43,047,000	30,000,000	3,330,000	27,444,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A06301	Entertainments & Gifts	600,000		200,000	50,000	6,000	7,000
A09201	Hardware	750,000		283,000	140,000	16,000	66,000
A09202	Software	380,000		150,000	70,000	8,000	9,000
A09203	I.T. Equipment	1,800,000		1,800,000	800,000	89,000	90,000
A09302	Fertilizer	1,500,000		500,000	230,000	26,000	27,000
A09370	Others	200,000		67,000	30,000	4,000	5,000
A09411	General Utility Chemicals	200,000		67,000	10,000	1,000	2,000
A09414	Insecticides	900,000		294,000	10,000	1,000	2,000
A13001	Transport	1,471,000		527,000	500,000	56,000	151,000
A13101	Machinery and Equipment	1,000,000		5,130,000	2,000,000	222,000	1,508,000
A13201	Furniture and Fixture	105,000		42,000	40,000	4,000	5,000
A13701	Hardware	80,000	20,000	27,000	40,000	4,000	12,000
A13702	Software	180,000		60,000	1,000	1,000	2,000
A13703	I.T. Equipment	140,000	10,000	53,000	30,000	4,000	27,000
7238-A							
LO19000664	NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF RICE	251,000,000	436,735,000	300,000,000	225,000,000	19,883,000	128,138,000
A01101	Basic Pay of Officers	6,019,000	131,290	5,938,000	4,453,000	494,000	494,000
A01102	Personal pay	6,859,000		1,000,000	750,000	83,000	83,000
A01106	Pay of contract staff	3,194,000	1,008,710	3,514,000	2,635,000	293,000	825,000
A01151	Basic Pay of Other Staff	1,306,000		1,355,000	1,017,000	113,000	113,000
A01156	Pay of contract staff	2,795,000	1,295,000	1,575,000	1,181,000	131,000	631,000
A01202	House Rent Allowance	1,340,000		826,000	619,000	69,000	69,000
A01203	Conveyance Allowance	1,003,000		557,000	418,000	47,000	47,000
A0120D	Integrated Allowance	30,000		200,000	150,000	17,000	17,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01216	Qualification Allowance	300,000		300,000	225,000	25,000	25,000
A01217	Medical Allowance	837,000		526,000	394,000	44,000	44,000
A01224	Entertainment Allowance	6,000		23,000	12,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	765,000		569,000	427,000	48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017	1,138,000		629,000	472,000	52,000	52,000
A0123G	Ad-hoc Relief Allowance-2018	959,000		629,000	472,000	52,000	52,000
A0123P	Ad-hoc Relief A 2019	975,000		729,000	546,000	61,000	61,000
A01250	Incentive Allowance			2,500,000	1,875,000	208,000	208,000
A01264	Technical Allowance	2,000,000		500,000	375,000	42,000	42,000
A01270	Others	703,000					
A01273	Honoraria	4,046,000	1,950,000	67,000	50,000	6,000	56,000
A01277	Contingent Paid Staff	5,779,000	850,000				
A03201	Postage and Telegraph	600,000	600,000	6,000	4,000	1,000	6,000
A03202	Telephone and Trunk Call	720,000	220,000	12,000	9,000	1,000	11,000
A03301	Gas	179,000					
A03302	Water	480,000		6,000	4,000	1,000	6,000
A03303	Electricity	2,373,000	2,373,000	24,000	18,000	2,000	22,000
A03304	Hot and Cold Weather Charges	40,000					
A03402	Rent for Office Building	3,846,000		1,863,000	1,397,000	55,000	65,000
A03407	Rates and Taxes	1,033,000	283,000	30,000	22,000	3,000	17,000
A03770	Other	20,000,000					
A03801	Training - domestic	244,000					
A03802	Training - international	1,629,000	1,629,000				
A03805	Travelling Allowance	10,716,000	10,716,000	23,692,000	17,769,000	1,972,000	14,245,000
A03806	Transportation of Goods	41,000					
A03807	P.O.L Charges	17,470,000	17,470,000	18,663,000	13,997,000	1,554,000	11,906,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03809	CNG Charges (Govt)	360,000					
A03901	Stationery	3,004,000	3,004,000	30,000	23,000	3,000	23,000
A03902	Printing and Publication	10,000,000	8,600,000	20,206,000	15,154,000	1,682,000	13,063,000
A03903	Conference/Seminars/Workshops/ Symposia	15,000,000	15,000,000	18,000,000	13,500,000	1,499,000	11,558,000
A03905	Newspapers Periodicals and Books	744,000	200,000	6,000	4,000	1,000	12,000
A03907	Advertising & Publicity	32,044,000	11,650,000	2,006,000	1,504,000	167,000	1,374,000
A03915	Payments to Govt. Deptt. for Service Ren	3,000,000		15,000,000	11,120,000	1,234,000	3,234,000
A03918	Exhibitions, Fairs & Other National Cel	3,204,000	3,204,000	6,000	5,000	1,000	12,000
A03919	Payments to Others for Service Rendered	692,000	692,000	6,000	5,000	1,000	10,000
A03936	Foreign/Inland Training Course Fee	3,600,000					
A03942	Cost of Other Stores	3,070,000	3,070,000	3,000	3,000	1,000	21,000
A03955	Computer Stationary	1,603,000	1,603,000	306,000	230,000	26,000	331,000
A03959	Stipend Incentives Awards And Allied Exp	8,700,000					
A03970	Others	3,829,000	3,829,000	940,000	705,000	78,000	983,000
A05120	Others	31,416,000	322,416,000	170,584,000	128,076,000	9,216,000	61,235,000
A06301	Entertainments & Gifts	2,910,000	1,510,000	990,000	742,000	83,000	987,000
A09201	Hardware	2,044,000	1,044,000	12,000	9,000	1,000	9,000
A09202	Software	1,841,000	200,000	12,000	9,000	1,000	9,000
A09203	I.T. Equipment	366,000	366,000				
A09302	Fertilizer	2,728,000	2,728,000	1,500,000	1,125,000	125,000	1,449,000
A09370	Others	1,914,000	1,914,000	1,300,000	975,000	108,000	1,272,000
A09412	Specific Utility Chemicals	2,036,000	1,236,000	600,000	450,000	50,000	554,000
A09414	Insecticides	570,000	570,000	600,000	450,000	50,000	592,000
A09470	Others	179,000	179,000	300,000	225,000	25,000	254,000
A09501	Transport	1,384,000	1,384,000				
A09601	Plant and Machinery	1,000,000	1,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A09701	Purchase of Furniture and Fixture	733,000	733,000				
A13001	Transport	4,136,000	4,036,000	830,000	623,000	69,000	1,022,000
A13101	Machinery and Equipment	3,114,000	3,114,000	1,000,000	750,000	83,000	945,000
A13201	Furniture and Fixture	946,000	946,000	12,000	9,000	1,000	11,000
A13303	Other Buildings	1,637,000	1,637,000				
A13370	Others	1,344,000	1,344,000				
A13701	Hardware	826,000	500,000	6,000	4,000	1,000	11,000
A13702	Software	761,000		6,000	4,000	1,000	11,000
A13703	I.T. Equipment	840,000	500,000	6,000	5,000	1,000	10,000
7239-A							
LO22000498	MAPPING OF SOIL SERIES IN SELECTED AREASOF SARGODHA DISTRICT UNDER CITRUS ORCHARDS AND INFRASTRUCTUREIMPROVEMENT OF SOIL SURVEY OF THE PUNJAB (2022-23 TO 2024-25)	<u>30,000,000</u>		<u>10,642,000</u>	<u>4,909,000</u>	<u>680,000</u>	<u>8,851,000</u>
A01101	Basic Pay of Officers	2,282,000					
A01250	Incentive Allowance	238,000					
A01273	Honoraria	700,000					
A03202	Telephone and Trunk Call	100,000		650,000	195,000	22,000	311,000
A03407	Rates and Taxes			650,000	167,000	19,000	10,000
A03801	Training - domestic			800,000	210,000	24,000	10,000
A03805	Travelling Allowance	6,148,000		1,000,000	927,000	103,000	1,977,000
A03807	P.O.L Charges	3,283,000		1,000,000	750,000	83,000	1,660,000
A03901	Stationery	250,000		1,000,000	10,000	1,000	303,000
A03902	Printing and Publication			300,000	85,000	9,000	10,000
A03907	Advertising & Publicity			300,000	85,000	9,000	40,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03942	Cost of Other Stores	2,900,000		800,000	210,000	24,000	10,000
A03955	Computer Stationary	500,000		500,000	10,000	1,000	300,000
A03970	Others	6,000,000		642,000	10,000	1,000	10,000
A09601	Plant and Machinery			2,000,000	1,500,000	300,000	3,330,000
A13001	Transport	800,000		500,000	375,000	42,000	592,000
A13101	Machinery and Equipment			500,000	375,000	42,000	288,000
A13201	Furniture and Fixture	1,000,000					
A13370	Others	5,799,000					
7240-A							
LO22000499	STRENGTHENING OF GIS LABS OF SOIL SURVEYOF PUNJAB TO EVALUATE THE IMPACT OF HUMAN INTERVENTIONS ON DIFFERENTSOIL SERIES OF PUNJAB (2022-23 TO 2024-25)	<u>40,000,000</u>	<u>13,173,000</u>	<u>40,016,000</u>	<u>19,566,000</u>	<u>3,684,000</u>	<u>14,289,000</u>
A01101	Basic Pay of Officers		2,234,000	893,000	1,000	1,000	1,000
A01106	Pay of contract staff	1,000,000					
A01151	Basic Pay of Other Staff		1,200,000	480,000	1,000	1,000	1,000
A01156	Pay of contract staff	1,500,000					
A01202	House Rent Allowance		277,000	92,000	1,000	1,000	1,000
A01203	Conveyance Allowance		197,000	66,000	1,000	1,000	1,000
A01216	Qualification Allowance		120,000	40,000	1,000	1,000	1,000
A01217	Medical Allowance		98,000	33,000	1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance 2022		28,000	9,000	1,000	1,000	1,000
A01250	Incentive Allowance	508,000					
A01270	Others		36,000	104,000	1,000	1,000	1,000
A01273	Honoraria	501,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01277	Contingent Paid Staff		1,407,000	500,000	1,000	1,000	1,000
A03202	Telephone and Trunk Call	200,000	200,000	300,000	20,000	2,000	1,000
A03204	Electronic Communication	150,000	150,000	200,000	20,000	2,000	1,000
A03304	Hot and Cold Weather Charges	2,000,000		50,000	1,000	1,000	1,000
A03407	Rates and Taxes	500,000		300,000	1,000	1,000	1,000
A03805	Travelling Allowance	1,000,000	1,776,000	2,000,000	1,788,000	198,000	2,233,000
A03807	P.O.L Charges	6,651,000		2,000,000	1,782,000	198,000	2,715,000
A03901	Stationery	900,000	500,000	200,000	150,000	17,000	494,000
A03902	Printing and Publication	2,343,000		400,000	1,000	1,000	1,000
A03907	Advertising & Publicity	500,000	500,000	400,000	1,000	1,000	300,000
A03942	Cost of Other Stores	4,959,000		400,000	1,000	1,000	500,000
A03955	Computer Stationary	425,000	1,000,000	400,000	300,000	100,000	990,000
A03970	Others	1,000,000	1,000,000	4,000,000	1,000,000	111,000	1,000
A09201	Hardware	1,000,000					
A09202	Software			4,735,000	1,184,000	500,000	1,000,000
A09203	I.T. Equipment		950,000	3,450,000	863,000	300,000	800,000
A09601	Plant and Machinery	2,000,000		16,064,000	10,270,000	2,000,000	3,000,000
A13001	Transport	2,000,000	1,000,000	2,000,000	1,500,000	167,000	1,343,000
A13101	Machinery and Equipment	2,900,000	500,000				
A13201	Furniture and Fixture	2,000,000					
A13370	Others	5,000,000					
A13701	Hardware	963,000		900,000	675,000	75,000	899,000
7242-A							
LO22000502	PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)	<u>451,648,000</u>	<u>124,082,000</u>	<u>578,349,000</u>	<u>519,238,000</u>	<u>57,733,000</u>	<u>786,501,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01106	Pay of contract staff	68,300,000	4,217,000	114,186,000	57,093,000	6,337,000	191,963,000
A01156	Pay of contract staff	121,640,000		188,910,000	95,455,000	10,595,000	292,815,000
A01250	Incentive Allowance	2,400,000		800,000	400,000	45,000	1,245,000
A01273	Honoraria						1,200,000
A03201	Postage and Telegraph	1,637,000	615,000	599,000	294,000	35,000	1,832,000
A03202	Telephone and Trunk Call	6,718,000	2,374,000	2,460,000	1,191,000	135,000	3,495,000
A03204	Electronic Communication	9,829,000	514,000	3,594,000	1,716,000	190,000	3,798,000
A03205	Courier and Pilot Service	65,000	65,000	22,000	11,000	5,000	71,000
A03301	Gas	1,736,000	421,000	618,000	298,000	35,000	1,144,000
A03302	Water	906,000	78,000	332,000	166,000	20,000	1,017,000
A03303	Electricity	15,940,000	7,450,000	5,808,000	2,466,000	274,000	6,984,000
A03304	Hot and Cold Weather Charges	1,072,000	1,072,000	390,000	168,000	20,000	1,190,000
A03305	POL for Generator			748,000	374,000	45,000	2,290,000
A03370	Others	984,000		361,000	181,000	20,000	1,104,000
A03402	Rent for Office Building	6,000,000		1,760,000	880,000	98,000	3,318,000
A03407	Rates and Taxes	3,369,000	401,000	2,027,000	1,007,000	112,000	3,211,000
A03805	Travelling Allowance	4,600,000	4,600,000	23,100,000	6,771,000	750,000	17,511,000
A03806	Transportation of Goods	50,000					
A03807	P.O.L Charges	17,280,000	17,280,000	19,756,000	8,306,000	1,000,000	19,438,000
A03823	Other - domestic	1,200,000					
A03901	Stationery	14,871,000	9,025,000	5,425,000	2,453,000	273,000	10,533,000
A03902	Printing and Publication	8,334,000	7,074,000	3,001,000	1,346,000	150,000	4,435,000
A03905	Newspapers Periodicals and Books	2,033,000	709,000	744,000	362,000	40,000	187,000
A03906	Uniforms and Protective Clothing	406,000		149,000	75,000	10,000	11,000
A03907	Advertising & Publicity	5,848,000	5,848,000	1,888,000	900,000	100,000	4,507,000
A03918	Exhibitions, Fairs & Other National Cel	5,198,000	1,133,000	1,888,000	856,000	95,000	2,620,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03942	Cost of Other Stores	12,360,000	8,057,000	4,488,000	1,929,000	214,000	7,122,000
A03955	Computer Stationary	14,512,000	5,394,000	5,065,000	2,212,000	245,000	7,482,000
A03970	Others	12,867,000	8,880,000	4,317,000	1,934,000	214,000	6,723,000
A05120	Others			147,588,000	321,002,000	35,631,000	168,975,000
A05270	To Others	50,000,000					
A09203	I.T. Equipment	1,760,000					
A09601	Plant and Machinery	100,000					
A12403	Other buildings			16,667,000	1,000	1,000	1,000
A13001	Transport	31,524,000	20,770,000	11,449,000	4,939,000	548,000	10,554,000
A13101	Machinery and Equipment	9,424,000	6,265,000	3,419,000	1,473,000	164,000	2,817,000
A13201	Furniture and Fixture	5,728,000	5,063,000	2,086,000	863,000	96,000	2,004,000
A13701	Hardware	2,074,000	2,074,000	746,000	360,000	40,000	1,260,000
A13702	Software	2,109,000	1,467,000	759,000	352,000	40,000	1,193,000
A13703	I.T. Equipment	8,774,000	3,236,000	3,199,000	1,404,000	156,000	2,451,000
7242-A							
LO22F00502	PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)	<u>3,198,352,000</u>	<u>5,417,157,000</u>	<u>4,032,425,000</u>	<u>6,034,900,000</u>	<u>473,139,000</u>	<u>16,164,061,000</u>
A05120	Others	3,198,352,000	5,417,157,000	4,032,425,000	1,000	473,139,000	14,738,928,000
A05270	To Others				6,034,899,000		1,425,133,000
7243-A							
LO20000079	TRANSFORMING THE INDUS BASIN WITH CLIMATE RESILIENT AGRICULTURE AND CLIMATE-SMART WATER MANAGEMENT (FAO ASSISTED)	<u>174,000,000</u>	<u>174,000,000</u>	<u>400,000,000</u>	<u>80,000,000</u>	<u>5,000,000</u>	<u>231,000,000</u>
A05270	To Others	174,000,000	174,000,000	400,000,000	80,000,000	5,000,000	231,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7244-A							
LO22000503	PROMOTION OF GRAM CULTIVATION THROUGHCLIMATE SMART TECHNOLOGIES IN THAL AREAS OF THE PUNJAB (SMART DLI 11)(2022-23 TO 2024-25)	<u>75,000,000</u>	<u>53,849,000</u>	<u>500,000,000</u>	<u>447,000,000</u>	<u>17,639,000</u>	<u>276,307,000</u>
A01106	Pay of contract staff			10,494,000	1,000	1,000	1,000
A01156	Pay of contract staff			1,716,000	1,000	1,000	1,000
A03201	Postage and Telegraph		2,000	200,000	1,000	1,000	8,000
A03202	Telephone and Trunk Call						99,000
A03204	Electronic Communication		6,000	666,000	525,000	58,000	423,000
A03301	Gas		50,000	75,000	56,000	1,000	39,000
A03303	Electricity		150,000	1,784,000	1,458,000	162,000	1,250,000
A03304	Hot and Cold Weather Charges		5,000	4,000	4,000	1,000	3,000
A03305	POL for Generator		435,000	496,000	329,000	36,000	533,000
A03370	Others		150,000	330,000	248,000	28,000	193,000
A03407	Rates and Taxes		10,000	274,000	206,000	1,000	158,000
A03801	Training - domestic		500,000	600,000	450,000	50,000	407,000
A03805	Travelling Allowance	10,000,000	1,600,000	4,110,000	2,758,000	306,000	3,327,000
A03807	P.O.L Charges	10,000,000	5,166,000	5,948,000	3,722,000	413,000	4,864,000
A03901	Stationery	3,000,000	1,130,000	1,263,000	721,000	80,000	946,000
A03902	Printing and Publication		570,000	954,000	716,000	79,000	662,000
A03905	Newspapers Periodicals and Books			198,000	164,000	18,000	124,000
A03906	Uniforms and Protective Clothing			63,000	47,000	1,000	39,000
A03907	Advertising & Publicity	3,000,000	450,000	1,634,000	1,189,000	132,000	1,228,000
A03918	Exhibitions, Fairs & Other National Cel		240,000	924,000	683,000	76,000	726,000
A03942	Cost of Other Stores		200,000	496,000	340,000	38,000	375,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03955	Computer Stationary		1,250,000	1,370,000	763,000	85,000	1,003,000
A03970	Others	1,000,000	880,000	2,212,000	1,416,000	157,000	1,603,000
A05120	Others	30,000,000	37,781,000	409,066,000	390,291,000	13,322,000	235,951,000
A06470	Others	15,000,000		50,000,000	37,500,000	2,164,000	18,435,000
A13001	Transport	3,000,000	1,960,000	2,196,000	1,348,000	150,000	1,764,000
A13101	Machinery and Equipment		938,000	1,027,000	653,000	72,000	719,000
A13201	Furniture and Fixture		100,000	660,000	455,000	100,000	545,000
A13703	I.T. Equipment		276,000	1,240,000	955,000	106,000	881,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
LO17007419	Establishment of model farms linked with improved supply chain and value addition.	<u>100,000,000</u>	<u>99,995,000</u>				
A01101	Basic Pay of Officers		14,641,000				
A01151	Basic Pay of Other Staff		492,000				
A03201	Postage and Telegraph		50,000				
A03202	Telephone and Trunk Call		150,000				
A03407	Rates and Taxes		5,000				
A03804	Other -international		1,010,000				
A03805	Travelling Allowance		500,000				
A03807	P.O.L Charges		400,000				
A03901	Stationery		100,000				
A03902	Printing and Publication		100,000				
A03903	Conference/Seminars/Workshops/ Symposia		500,000				
A03907	Advertising & Publicity		989,000				
A03918	Exhibitions, Fairs & Other National Cel		15,000,000				
A03919	Payments to Others for Service Rendered		28,827,000				
A03942	Cost of Other Stores	100,000,000					
A06301	Entertainments & Gifts		100,000				
A06470	Others		37,054,000				
A13001	Transport		20,000				
A13101	Machinery and Equipment		50,000				
A13201	Furniture and Fixture		7,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
LO17900027	Punjab Irrigated Agriculture Productivity Improvement Proejct (PIAIP) (Foreign AidComponent)		<u>43,000</u>				
A05270	To Others		43,000				
LO19000669	PROMOTION OF HIGH VALUE AGRICULTURE THROUGH SOLARIZATION OF DRIP & SPRINKLER IRRIGATION SYSTEMS (SMART, DLI-4B)	<u>530,952,000</u>	<u>530,952,000</u>				
A05120	Others	444,768,000	444,768,000				
A06470	Others	86,184,000	86,184,000				
LO19000670	PILOT TESTING OF INNOVATIVE TECHNOLOGIES TO IMPROVE WATER USE EFFICIENCY.(SMART, DLI-11)	<u>11,597,000</u>	<u>10,102,000</u>				
A03805	Travelling Allowance	1,750,000	1,490,000				
A03807	P.O.L Charges	1,444,000	1,444,000				
A03901	Stationery	60,000	60,000				
A03907	Advertising & Publicity	61,000	61,000				
A03970	Others	150,000	150,000				
A06470	Others	432,000	432,000				
A09601	Plant and Machinery	7,500,000	6,265,000				
A13001	Transport	200,000	200,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
LO21010708	Construction of Jalapur Irrigation Project and its system.		<u>27,000,000</u>				
A05120	Others		27,000,000				
LO21F10422	COMMAND AREA DEVELOPMENT (CAD) COMPONENT OF GREATER THAL CANAL (GTC) PROJECT (PHASE-II) (2021-22 TO 2026-27)		<u>551,876,000</u>				
A05270	To Others	551,876,000					
7195-A							
LO21010422	Command Area Development Scheme at Mauza Ltifal, Tehsil & District Chakwal	<u>70,412,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A05270	To Others	70,412,000		1,000,000	1,000,000	1,000	1,000,000
7233-A							
LO19000661	NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART, DLI-11)	<u>1,000,000,000</u>	<u>2,062,950,000</u>	<u>4,734,955,000</u>	<u>2,717,778,000</u>	<u>109,175,000</u>	<u>3,768,464,000</u>
A01101	Basic Pay of Officers	54,080,000	50,047,000	107,742,000	35,914,000	3,987,000	22,147,000
A01102	Personal pay	1,000					
A01103	Special Pay	5,000	5,000				
A01150	Others	1,000	1,000				
A01151	Basic Pay of Other Staff	150,029,000	150,029,000	112,779,000	38,150,000	4,234,000	78,655,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A01152	Personal pay			1,730,000	577,000	64,000	65,000
A01170	Others	1,000					
A01202	House Rent Allowance	27,180,000	15,190,000	9,261,000	3,136,000	348,000	7,914,000
A01203	Conveyance Allowance	34,900,000	18,755,000	11,991,000	4,058,000	451,000	9,432,000
A0120D	Integrated Allowance	200,000	87,000	7,000	2,000	1,000	39,000
A01211	Hill Allowance	10,000					
A01216	Qualification Allowance	2,757,000	1,031,000	580,000	1,000,000	111,000	861,000
A01217	Medical Allowance	22,997,000	12,140,000	7,634,000	2,587,000	287,000	6,044,000
A0121N	Personal Allowance	1,096,000	164,000				
A01227	Project Allowance	100,000					
A0122M	Adhoc Relief Allowance-2016	20,843,000	2,000				
A0122N	Special Conveyance Allowance to Disabled	400,000	379,000	157,000	450,000	50,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017	7,906,000	2,000				
A0123G	Ad-hoc Relief Allowance-2018	27,260,000	2,000				
A0123P	Ad-hoc Relief A 2019	10,100,000	1,000				
A0124H	Special Allowance-2021	30,000,000	22,999,000	14,505,000	4,913,000	545,000	11,746,000
A0124R	Ad-Hoc Relief Allowance 2022			15,336,000	5,200,000	577,000	9,131,000
A0124T	Special Allowance - 2022			14,896,000	5,053,000	560,000	8,846,000
A0124X	Adhoc Relief Allowance 2023						76,780,000
A01264	Technical Allowance	4,970,000	4,970,000		1,371,000	1,000	2,065,000
A01270	Others	50,721,000	40,321,000	26,376,000	76,237,000	8,462,000	35,332,000
A01273	Honoraria	5,000,000	440,000	854,000	285,000	32,000	2,593,000
A01274	Medical Charges	1,000,000		13,000	4,000	1,000	41,000
A03201	Postage and Telegraph	83,000	83,000	1,192,000	591,000	66,000	1,213,000
A03202	Telephone and Trunk Call	4,600,000	1,020,000	2,517,000	1,228,000	136,000	2,545,000
A03204	Electronic Communication	2,950,000	87,000	1,683,000	855,000	95,000	2,469,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A03301	Gas	600,000	415,000	83,000	42,000	5,000	255,000
A03303	Electricity	6,800,000	6,655,000	1,233,000	1,917,000	213,000	3,913,000
A03304	Hot and Cold Weather Charges	170,000	170,000	40,000	21,000	2,000	123,000
A03370	Others	150,000	150,000	50,000	1,870,000	208,000	675,000
A03407	Rates and Taxes	600,000	243,000	417,000	202,000	23,000	575,000
A03805	Travelling Allowance	10,000,000	10,000,000	19,186,000	12,471,000	1,384,000	11,682,000
A03806	Transportation of Goods	225,000	50,000	75,000	30,000	4,000	230,000
A03807	P.O.L Charges	15,000,000	15,000,000	18,467,000	11,515,000	1,278,000	20,649,000
A03823	Other - domestic	1,500,000	1,500,000	2,100,000	1,027,000	114,000	1,380,000
A03901	Stationery	1,500,000	1,500,000	2,567,000	1,215,000	135,000	2,107,000
A03902	Printing and Publication	1,500,000	1,500,000	2,330,000	1,078,000	120,000	1,991,000
A03906	Uniforms and Protective Clothing	110,000	110,000	37,000	19,000	2,000	101,000
A03907	Advertising & Publicity	2,750,000	2,265,000	720,000	360,000	40,000	1,130,000
A03918	Exhibitions, Fairs & Other National Cel	500,000	125,000	83,000	42,000	5,000	255,000
A03942	Cost of Other Stores	2,000,000	1,951,000	1,235,000	548,000	61,000	1,533,000
A03955	Computer Stationary	245,000	245,000	2,717,000	1,439,000	160,000	2,053,000
A03970	Others	8,900,000	1,100,000	1,200,000	577,000	64,000	1,387,000
A05120	Others	464,910,000	1,689,016,000	4,344,462,000	2,497,182,000	84,836,000	3,420,572,000
A05216	Fin. Assis. to the families of G. Serv.	7,500,000		2,500,000	1,250,000	139,000	7,639,000
A13001	Transport	11,100,000	11,100,000	4,033,000	2,250,000	250,000	6,792,000
A13101	Machinery and Equipment	2,350,000	800,000	817,000	452,000	50,000	1,139,000
A13201	Furniture and Fixture	800,000	800,000	267,000	136,000	15,000	816,000
A13701	Hardware	600,000	400,000	417,000	202,000	23,000	1,274,000
A13702	Software	500,000		333,000	144,000	16,000	1,016,000
A13703	I.T. Equipment	500,000	100,000	333,000	178,000	20,000	1,030,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
7237-A							
LO20010085	National Program For Enhancing Command Area Of Small And Mini Dams InBarani Areas Of Pakistan (ADP BOOK PROJECT CODE LO19000666)	<u>170,000,000</u>	<u>213,340,000</u>	<u>400,000,000</u>	<u>220,388,000</u>	<u>14,467,000</u>	<u>216,001,000</u>
A03201	Postage and Telegraph	38,000	38,000	12,000	6,000	1,000	39,000
A03202	Telephone and Trunk Call	68,000	68,000	23,000	12,000	1,000	69,000
A03302	Water	5,000	5,000	2,000	1,000	1,000	6,000
A03303	Electricity	150,000	150,000	58,000	29,000	3,000	179,000
A03304	Hot and Cold Weather Charges	15,000	15,000	6,000	3,000	1,000	19,000
A03402	Rent for Office Building	900,000	900,000	317,000	145,000	16,000	989,000
A03407	Rates and Taxes	48,000	48,000	17,000	9,000	1,000	51,000
A03805	Travelling Allowance	8,610,000	8,610,000	2,833,000	1,282,000	143,000	2,159,000
A03806	Transportation of Goods	30,000	30,000	12,000	7,000	1,000	36,000
A03807	P.O.L Charges	10,200,000	10,200,000	3,217,000	1,415,000	158,000	2,458,000
A03823	Other - domestic	1,200,000	1,200,000	250,000	112,000	12,000	763,000
A03901	Stationery	1,348,000	1,348,000	421,000	199,000	22,000	891,000
A03902	Printing and Publication	1,503,000	1,503,000	475,000	230,000	26,000	622,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000	3,000	1,000	16,000
A03907	Advertising & Publicity	2,055,000	2,055,000	554,000	271,000	30,000	837,000
A03918	Exhibitions, Fairs & Other National Cel	1,600,000	1,600,000	500,000	250,000	28,000	560,000
A03942	Cost of Other Stores	6,999,000	16,779,000	32,487,000	15,703,000	1,743,000	15,287,000
A03955	Computer Stationary	90,000	90,000	33,000	17,000	1,000	100,000
A03970	Others	1,348,000	1,348,000	398,000	195,000	22,000	684,000
A05120	Others	130,525,000	164,085,000	357,339,000	200,000,000	12,200,000	189,001,000
A13001	Transport	2,825,000	2,825,000	908,000	432,000	48,000	827,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
A13101	Machinery and Equipment	438,000	438,000	133,000	67,000	8,000	408,000
7241-A							
LO22000500	WATER PRODUCTIVITY ENHANCEMENT THROUGHREGENERATIVE CLIMATE SMART AGRICULTURE (WP-RCA) (SMART DLI 11) (2022-23TO 2024-25)	<u>16,590,000</u>	<u>9,783,000</u>	<u>41,590,000</u>	<u>40,390,000</u>	<u>14,427,000</u>	<u>37,307,000</u>
A01277	Contingent Paid Staff		300,000	900,000	150,000	16,000	616,000
A03303	Electricity			900,000	135,000	15,000	375,000
A03305	POL for Generator		100,000	200,000	50,000	1,000	101,000
A03370	Others		1,200,000				
A03805	Travelling Allowance	2,000,000	535,000	900,000	375,000	42,000	643,000
A03807	P.O.L Charges	2,500,000	900,000	800,000	1,100,000	51,000	1,316,000
A03823	Other - domestic		1,048,000	1,400,000	850,000	51,000	1,251,000
A03901	Stationery	90,000	140,000	500,000	1,000	1,000	141,000
A03902	Printing and Publication		50,000	300,000	1,000	1,000	51,000
A03907	Advertising & Publicity		155,000	200,000	105,000	12,000	167,000
A03942	Cost of Other Stores		750,000	200,000	50,000	5,000	105,000
A03970	Others	1,000,000	250,000	2,000,000	1,000	1,000	362,000
A06470	Others		915,000	2,000,000	1,730,000	100,000	1,100,000
A09302	Fertilizer		250,000	500,000	396,000	40,000	685,000
A09370	Others		200,000	600,000	150,000	16,000	279,000
A09414	Insecticides		240,000	600,000	241,000	26,000	506,000
A09601	Plant and Machinery	10,000,000	2,200,000	28,790,000	34,605,000	14,000,000	28,910,000
A13001	Transport	1,000,000	450,000	600,000	400,000	44,000	594,000
A13101	Machinery and Equipment		100,000	200,000	50,000	5,000	105,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV						
Total Sub Sector Agriculture Research		14,029,317,000	15,322,459,000	20,649,285,000	14,394,980,000	938,811,000	25,948,841,000
TOTAL SECTOR Agriculture		14,029,317,000	15,322,459,000	20,649,285,000	14,394,980,000	938,811,000	25,948,845,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0151	PERSONNEL SERVICES						
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270	SERVICES AND GENERAL ADMINISTRATION						
6086-A							
LO22000399	ESTABLISHMENT OF E-LIBRARY/ EARNINGCENTRE AT TEHSIL HAZRO,DISTRICT ATTOCK.	<u>15,000,000</u>	<u>15,000,000</u>	<u>23,510,000</u>	<u>11,755,000</u>	<u>5,000,000</u>	<u>28,414,000</u>
A03905	Newspapers Periodicals and Books						12,302,000
A05270	To Others	15,000,000	15,000,000	23,510,000	11,755,000	5,000,000	5,000,000
A09201	Hardware						7,275,000
A09501	Transport						140,000
A09601	Plant and Machinery						3,525,000
A09701	Purchase of Furniture and Fixture						172,000
6087-A							
LO23002400	ESTABLISHMENT OF E- LIBRARY/COMMUNITYCENTER AT AEHS JINNAH AVENUE, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>5,501,000</u>
A05270	To Others				1,000	1,000	1,000
A09101	Land and buildings						5,500,000
6088-A							
LO22000400	ESTABLISHMENT OF E-LIBRARY / COMMUNITYCENTRE AT REVENUE EMPLOYEESCOOPERATIVE HOUSING SOCIETY LAHORE	<u>8,000,000</u>	<u>8,000,000</u>	<u>15,934,000</u>	<u>7,499,000</u>	<u>1,000,000</u>	<u>17,838,000</u>
A03905	Newspapers Periodicals and Books						8,149,000
A05270	To Others	8,000,000	8,000,000	15,934,000	7,499,000	1,000,000	1,000,000
A09201	Hardware						2,775,000
A09501	Transport						2,280,000
A09601	Plant and Machinery						3,350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0151	PERSONNEL SERVICES						
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270	SERVICES AND GENERAL ADMINISTRATION						
A09701	Purchase of Furniture and Fixture						284,000
6090-A							
LO22000401	ESTABLISHMENT OF E-LIBRARY / EARNINGCENTRE AT NARANG MANDI,TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	<u>1,000,000</u>		<u>9,218,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>101,000</u>
A05270	To Others	1,000,000		9,218,000	1,000,000	1,000	101,000
6091-A							
LO22000402	ADDITIONAL FACILITIES AT LIBRARY COMPLEXMURIDKE DISTRICTSHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>44,990,000</u>	<u>16,173,000</u>	<u>6,000,000</u>	<u>21,377,000</u>
A03905	Newspapers Periodicals and Books						4,494,000
A03942	Cost of Other Stores						2,075,000
A05270	To Others	10,000,000	10,000,000	44,990,000	16,173,000	6,000,000	6,000,000
A09201	Hardware						1,820,000
A09501	Transport						250,000
A09601	Plant and Machinery						4,118,000
A09701	Purchase of Furniture and Fixture						2,620,000
6092-A							
LO22000403	ESTABLISHMENT OF PUBLIC LIBRARY ATROSHAN BHELLA DISTRICT KASUR	<u>36,000,000</u>	<u>36,000,000</u>	<u>22,075,000</u>	<u>7,279,000</u>	<u>3,000,000</u>	<u>7,242,000</u>
A03905	Newspapers Periodicals and Books						1,000,000
A05270	To Others	36,000,000	36,000,000	22,075,000	7,279,000	3,000,000	3,000,000
A09201	Hardware						1,040,000
A09501	Transport						140,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0151	PERSONNEL SERVICES						
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270	SERVICES AND GENERAL ADMINISTRATION						
A09601	Plant and Machinery						1,750,000
A09701	Purchase of Furniture and Fixture						312,000
6093-A							
LO21002737	CONSTRUCTION OF LIBRARY/ COMMUNITYCENTRE AT SEETPUR DISTRICT MUZAFFARGARH	<u>1,500,000</u>	<u>1,500,000</u>	<u>3,139,000</u>	<u>3,810,000</u>	<u>5,000,000</u>	<u>8,275,000</u>
A03905	Newspapers Periodicals and Books						1,500,000
A05270	To Others	1,500,000	1,500,000	3,139,000	3,810,000	5,000,000	5,000,000
A09201	Hardware						585,000
A09501	Transport						140,000
A09601	Plant and Machinery						1,000,000
A09701	Purchase of Furniture and Fixture						50,000
6094-A							
LO21002738	ESTABLISHMENT OF BAHADUR LIBRARY COMPLEX AT DISTRICT LAYYAH	<u>19,562,000</u>	<u>19,562,000</u>	<u>34,028,000</u>	<u>8,352,000</u>	<u>2,000,000</u>	<u>9,260,000</u>
A03905	Newspapers Periodicals and Books						1,596,000
A05270	To Others	19,562,000	19,562,000	34,028,000	8,352,000	2,000,000	2,000,000
A09201	Hardware						1,980,000
A09501	Transport						140,000
A09601	Plant and Machinery						1,860,000
A09701	Purchase of Furniture and Fixture						1,684,000
6095-A							
LO23002401	RENOVATION AND UPGRADATION OF CENTRAL LIBRARY BAHAWALPUR				<u>2,787,000</u>	<u>3,000,000</u>	<u>2,787,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0151	PERSONNEL SERVICES						
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270	SERVICES AND GENERAL ADMINISTRATION						
A03942	Cost of Other Stores						137,000
A05270	To Others				2,787,000	3,000,000	
A09201	Hardware						2,650,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
6089-A							
LO23000046	ESTABLISHMENT OF PUBLIC LIBRARY IN BURJATARI AND SHARAQPUR DISTRICT SHEIKHUPURA.			<u>23,053,000</u>	<u>1,000</u>	<u>3,001,000</u>	<u>3,002,000</u>
A05270	To Others			23,053,000	1,000	3,001,000	3,002,000
Total Sub Sector Archives and Libraries		91,062,000	90,062,000	175,947,000	58,657,000	28,003,000	103,797,000
TOTAL SECTOR Archives and Libraries		91,062,000	90,062,000	175,947,000	58,657,000	28,003,000	103,797,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011111	DIVISIONAL ADMINISTRATION						
LE4438							
6101-A							
LO23002551	RE-CONSTRUCTION OF COMMISSIONER CAMP OFFICE, MURREE					<u>3,999,000</u>	<u>3,999,000</u>
A05270	To Others					3,999,000	3,999,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
LO20900001	Disaster and Climate Resilience Improvement (PDMA Component)		<u>9,814,000</u>				
A05270	To Others		9,814,000				
LO21010081	PROVISION OF FURNITURE & FIXTURE OF NEWLY ESTABLISHED TEHSIL COMPLEX LAWLA, DISTRICT CHAKWAL	<u>12,000,000</u>					
A05270	To Others	12,000,000					
LO21010513	RENOVATION / REHABILITATION OF OLD NAMAL REST HOUSE NEAR NAMAL LAKE, DISTRICT MIANWALI	<u>4,964,000</u>					
A05270	To Others	4,964,000					
LO21011684	CONSTRUCTION OF CIRCUIT HOUSE IN DISTRICT COMPLEX, NAROWAL.	<u>20,000,000</u>					
A05270	To Others	20,000,000					
LO22000689	CONSTRUCION OF TEHSIL COMPLEX, PINDDADAN KHAN, DISTRICT JHELUM,	<u>5,000,000</u>					
A05270	To Others	5,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
LO22000692	RE-CONSTRUCTION OF BOUNDARY WALL ANDPROVISION OF MISSING FACILITIES AT CIRCUIT HOUSE SAHIWAL	<u>5,700,000</u>					
A05270	To Others	5,700,000					
LO22000693	CONSTRUCTION OF TEHSIL COMPLEX ANDASSISTANT COMMISSIONER RESIDENCE TAUNSA DISTRICT DERA GHAZI KHAN	<u>7,200,000</u>	<u>7,200,000</u>				
A13301	Office Buildings	7,200,000	7,200,000				
LO22000694	REHABILITATION OF DEPUTY COMMISSIONEROFFICE RAWALPINDI	<u>10,000,000</u>					
A05270	To Others	10,000,000					
LO22000695	DISTRICT DISASTER MANAGEMENT CELL ATKARTARPUR, DISTRICT NAROWAL.	<u>10,500,000</u>					
A13301	Office Buildings	10,500,000					
LO22000696	PROVISION OF MISSING FACILITIES ATBOARD OF REVENUE , LAHORE	<u>180,000,000</u>	<u>115,760,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A05270	To Others	180,000,000	115,760,000				
LO22011446	Construction of Additional Block / Room & Record Room in Deputy Commissioner Complex, Chakwal		<u>10,000,000</u>				
A05270	To Others		10,000,000				
6101-A							
LO23000128	RE-CONSTRUCTION OF COMMISSIONER CAMP OFFICE, MURREE			<u>3,000,000</u>	<u>1,406,000</u>		<u>1,000,000</u>
A05270	To Others			3,000,000	1,406,000		1,000,000
6103-A							
LO23002793	UPGRADATION/ CONVERSION OF CIVIL REST HOUSE TO CIRCUIT HOUSE ATTOCK.						<u>1,000</u>
A05270	To Others						1,000
6104-A							
LO23002506	CONSTRUCTION OF OFFICE & RESIDENCE OF AC KALLAR KAHAR, DISTRICT CHAKWAL.				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
6114-A							
LO23002507	IMPROVEMENT AND RENOVATION OF CIRCUIT HOUSE GUJRANWALA				<u>12,000,000</u>	<u>3,000,000</u>	<u>7,708,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A05270	To Others				12,000,000	3,000,000	7,708,000
6116-A							
LO23010108	PROVISION OF MISSING FACILITIES IN NEWLY CONSTRUCUTED CIRCUIT HOUSE, NAROWAL.					<u>1,000</u>	<u>8,001,000</u>
A05270	To Others					1,000	8,001,000
6119-A							
LO23002794	CONSTRUCTION OF CIRCUIT HOUSE AT PAKPATTAN						<u>10,562,000</u>
A05270	To Others						10,562,000
6121-A							
LO23002508	CONSTRUCTION OF CIRCUIT HOUSE, RAJANPUR.				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
6123-A							
LO23002521	CONSTRUCTION OF BECHOLER HOSTEL FOR ACCOMMODATION OF 10 PERSONS AND 12 NOS. FAMILY FLATS AT RAHIM YAR KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6125-A							
LO23002509	CONSTRUCTION OF DC RESIDENCE R.Y.KHAN				<u>8,118,000</u>	<u>1,000</u>	<u>2,501,000</u>
A05270	To Others				8,118,000	1,000	2,501,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
6126-A							
LO23010110	BLOCK ALLOCATION FOR CONSTRUCTION / REHABILITATION OF PUNJAB HOUSES/ GOVT. REST HOUSES IN DIFFERENT CITIES OF PUNJAB					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
6128-A							
LO23002795	CONSTRUCTION OF TEHSIL COMPLEX, KALLAR SYEDAN DISTRICT RAWALPINDI						<u>1,000</u>
A05270	To Others						1,000
6129-A							
LO23002510	REHABILITATION OF DEPUTY COMMISSIONER OFFICE RAWALPINDI				<u>1,000</u>	<u>1,000</u>	<u>8,460,000</u>
A05270	To Others				1,000	1,000	8,460,000
6130-A							
LO23002511	CONSTRCTON OF TEHSIL COMPLEX, PIND DADAN KHAN, DISTRICT JHELMUM,				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6131-A							
LO22000690	CONSTRUCTION OF RECORD ROOM IN DISTRICTCOURT SARGODHA	<u>10,000,000</u>		<u>12,457,000</u>	<u>5,001,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	10,000,000		12,457,000	5,001,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
6132-A							
LO23002512	CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX, SARGODHA				<u>10,000,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				10,000,000	1,000	2,000
6134-A							
LO22000691	CONSTRUCTION OF TEHSIL COMPLEX AT KOTMOMIN, DISTRICT SARGODHA	<u>9,900,000</u>		<u>22,538,000</u>	<u>22,538,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	9,900,000		22,538,000	22,538,000	1,000	2,000
6136-A							
LO23002796	CONSTRUCTION OF REVENUE BLOCK IN DC OFFICE, MIANWALI						<u>1,000</u>
A05270	To Others						1,000
6141-A							
LO23002550	CONSTRUCTION OF TEHSIL COMPLEX GUJRANWALA CITY					<u>2,000,000</u>	<u>2,001,000</u>
A05270	To Others					2,000,000	2,001,000
6142-A							
LO23002513	DISTRICT DISASTER MANAGEMENT CELL AT KARTARPUR, DISTRICT NAROWAL.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
6145-U							
LO23002514	ESTABLISHMENT OF PDMA COMPLEX IN LAHORE.				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
6147-A							
LO23002515	PROVISION OF MISSING FACILITIES AT BOARD OF REVENUE , LAHORE				<u>80,000,000</u>	<u>30,000,000</u>	<u>116,295,000</u>
A05270	To Others				80,000,000	30,000,000	116,295,000
6148-U							
LO23002516	CONSTRUCTION OF ADDITIONAL BLOCK OF BOARD OF REVENUE, PUNJAB AT LAHORE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
6150-A							
LO23002517	CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6152-A							
LO23002518	CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
6154-A							
LO23002519	RE-CONSTRUCTION OF BOUNDARY WALL AND PROVISION OF MISSING FACILITIES AT CIRCUIT HOUSE SAHIWAL				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6159-A							
LO23002797	CONSTRUCTION OF TEHSIL COMPLEX AND ASSISTANT COMMISSIONER RESIDENCE TAUNSA DISTRICT DERA GHAZI KHAN						<u>1,000</u>
A05270	To Others						1,000
6162-A							
LO23002522	RE-CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX, RAJANPUR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6163-A							
LO23002520	CONSTRUCTION OF OFFICE OF ASSISTANT COMMISSIONER TEHSIL BAHAWALPUR SADDAR.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6165-A							
LO21003144	ESTABLISHMENT OF REVENUE ACADEMY, LAHORE	<u>200,000,000</u>	<u>312,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>	<u>9,999,000</u>	<u>195,702,000</u>
A05270	To Others	200,000,000	312,000,000	150,000,000	100,000,000	9,999,000	195,702,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
6166-A							
LO21010800	Establishment of Dehi Markaz Maal at Qanungoi Level	<u>150,000,000</u>	<u>38,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A05270	To Others	150,000,000	38,000,000	100,000,000	100,000,000	10,000,000	20,000,000
6167-A							
LO23010198	BLOCK ALLOCATION FOR CONSTRUCTION / REHABILITATION / IMPROVEMENT OF OFFICES, ARCS, E-REGISTRATION CENTERS, SUB REGISTRAR OFFICES ETC IN PUNJAB					<u>1,000</u>	<u>200,000,000</u>
A05270	To Others					1,000	200,000,000
6168-A							
LO23002554	ESTABLISHMENT OF THREE SUB REGISTRAR OFFICES (RAVI, DATA GANG BUKSH & SAMNABAD TOWN) AT GROUND FLOOR, LDA PLAZA, EGERTON ROAD, LAHORE					<u>1,000</u>	<u>82,932,000</u>
A05270	To Others					1,000	82,932,000
Total Sub Sector Board of Revenue		625,264,000	492,774,000	287,995,000	339,076,000	59,019,000	659,192,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
LO22000706	Construction of Becholar Hostel for Accomodation of 10 Persons and 12 Nos. Family Flats atRahim Yar Khan	<u>3,000,000</u>					
A05270	To Others	3,000,000					
Total Sub Sector Government Buildings - Housing		3,000,000					
TOTAL SECTOR Board of Revenue		628,264,000	492,774,000	287,995,000	339,076,000	59,019,000	659,192,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Communication & Works

Communication & Works

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
LE4392	Communication & Works Department						
6174-A							
LO22000404	CONSTRUCTION OF OFFICES OF EXECUTIVEENGINEER BUILDINGS DIVISIONATTOCK / SUB DIVISIONAL OFFICER BUILDINGSSUB DIVISION ATTOCK ANDSTAFF RESIDENCES AT DISTRICT ATTOCK	228,000,000			2,000	2,000	3,000
A05270	To Others				1,000		
A09101	Land and buildings	228,000,000					
A09701	Purchase of Furniture and Fixture				1,000	1,000	2,000
A12403	Other buildings					1,000	1,000
6178-A							
LO22000405	CAPACITY BUILDING/ STRENGTHENING OFPUNJAB ARCHITECTURE DEPARTMENT	50,000,000	23,043,000	35,000,000	17,500,000	500,000	3,449,000
A01101	Basic Pay of Officers	19,200,000		35,000,000	6,452,500	100,000	100,000
A01156	Pay of contract staff				2,058,000	100,000	100,000
A03801	Training - domestic	10,000,000					
A09203	I.T. Equipment	14,000,000	23,043,000		6,154,500	100,000	100,000
A09601	Plant and Machinery	3,000,000			1,500,000	100,000	383,000
A09701	Purchase of Furniture and Fixture	3,800,000			1,335,000	100,000	2,766,000
6180-A							
LO23000053	ESTABLISHMENT OF OFFICES AND RESIDENCESOF SUB DIVISIONAL OFFICERS (BUILDINGS & HIGHWAYS, SUB-DIVISIONS)KOH-E-SULEMAN NEWLY ESTABLISHED TEHSIL OF KOH-E-SULEMAN DISTRICT			1,249,000	1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Communication & Works

Communication & Works

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
LE4392	Communication & Works Department						
A09701	Purchase of Furniture and Fixture			1,249,000	1,000	1,000	2,000
Total Sub Sector Communication & Works		278,000,000	23,043,000	36,249,000	17,503,000	503,000	3,454,000
TOTAL SECTOR Communication & Works		278,000,000	23,043,000	36,249,000	17,503,000	503,000	3,454,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
LO1700007	Energy Solution Using Indiginous Resources In villages	<u>73,158,700</u>	<u>73,158,700</u>				
A03901	Stationery	100,000	100,000				
A03919	Payments to Others for Service Rendered	1,990,000	1,990,000				
A03942	Cost of Other Stores	100,000	100,000				
A03970	Others	134,000	134,000				
A09601	Plant and Machinery	70,834,700	70,834,700				
LO21002748	CONVERTING TWO CITIES OF PUNJAB INTO SOLAR SMART CITIES	<u>62,000,000</u>					
A05270	To Others	62,000,000					
LO21002756	SOLARISATION OF SPORTS FACILITIES IN PUNJAB	<u>17,000,000</u>	<u>78,225,000</u>				
A03770	Other		670,000				
A09601	Plant and Machinery	17,000,000	77,555,000				
LO21002760	PILOT PROJECT FOR INSTALLATION OF ENERGY SAFETY AND SAVING (ESS) EQUIPMENT IN PUNJAB	<u>13,000,000</u>	<u>900,000</u>				
A05270	To Others	13,000,000	900,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
LO21002767	SOLARISATION OF TUBEWELLS IN PUNJAB	<u>21,598,000</u>	<u>21,598,000</u>				
A09601	Plant and Machinery	19,598,000	19,598,000				
A12703	Consultant Services & Training	2,000,000	2,000,000				
LO21002769	SOLARISATION OF PUNJAB INSTITUTE OF MENTAL HEALTH (PIMH) (ALL BRANCHES)	<u>40,000,000</u>	<u>11,000,000</u>				
A05270	To Others	40,000,000	11,000,000				
LO21002771	FEASIBILITY STUDY FOR SOLAR PROJECTS ON CANAL TOP AND URBAN NULLAHS	<u>3,000,000</u>	<u>3,000,000</u>				
A12703	Consultant Services & Training	3,000,000	3,000,000				
LO22000591	FEASIBILITY STUDY FOR SOLARIZATION OF COURTS AND DISTRICT SESSION COURTS OF PUNJAB	<u>10,000,000</u>	<u>6,933,000</u>				
A02102	Consultant based Feasibility Studies	10,000,000	6,933,000				
6049-A							
LO23000004	LIAISON OFFICE FOR ENERGY DEPARTMENT			<u>17,873,000</u>	<u>17,873,000</u>	<u>1,000</u>	<u>24,001,000</u>
A05270	To Others			17,873,000	17,873,000	1,000	12,584,000
A09601	Plant and Machinery						11,417,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
6050-A							
LO22000593	SETTING UP SOLAR TUBEWELLS IN WATERLOGGED AREAS OF PUNJAB	<u>150,000,000</u>	<u>731,869</u>	<u>199,300,000</u>	<u>199,300,000</u>	<u>6,000,000</u>	<u>113,149,000</u>
A01106	Pay of contract staff				6,621,000		
A01156	Pay of contract staff				1,589,000		
A03770	Other				9,024,000		
A03805	Travelling Allowance		50,000		2,577,000		132,000
A03807	P.O.L Charges		549,869		4,283,000		150,000
A03902	Printing and Publication		60,000		399,000		
A03904	Hire of Vehicles				3,001,000		
A03907	Advertising & Publicity				1,987,000		132,000
A03970	Others		72,000		732,000		54,000
A05120	Others			198,300,000	169,087,000		12,681,000
A05270	To Others	150,000,000		1,000,000		6,000,000	100,000,000
6051-A							
LO19000033	DESIGN AND CONSTRUCTION OF NET ZERO ENERGY BUILDING. (ACEIP, DLI-8)	<u>45,000,000</u>	<u>6,590,000</u>	<u>10,106,000</u>	<u>40,000,000</u>	<u>20,000,000</u>	<u>50,888,000</u>
A05270	To Others	45,000,000	6,590,000	10,106,000	40,000,000	20,000,000	50,888,000
6052-A							
LO21002743	ESTABLISHMENT OF ELECTRIC MOTOR TESTING LAB IN CERAD	<u>50,000,000</u>	<u>4,575,000</u>	<u>90,900,000</u>	<u>45,450,000</u>	<u>21,450,000</u>	<u>45,450,000</u>
A03770	Other	10,000,000	4,575,000	10,000,000	5,000,000	5,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A09601	Plant and Machinery	40,000,000		80,900,000	40,450,000	16,450,000	40,450,000
6053-A							
LO21002744	INSTALLATION OF BIOGAS PLANT FOR GUJJAR COLONY	<u>355,000,000</u>	<u>108,000,000</u>	<u>260,060,000</u>	<u>60,060,000</u>	<u>110,000,000</u>	<u>343,117,000</u>
A03770	Other	5,000,000	3,000,000	15,100,000	15,560,000	10,000,000	21,318,000
A09601	Plant and Machinery	350,000,000	105,000,000	244,960,000	44,500,000	100,000,000	321,799,000
6054-A							
LO21002745	ESTABLISHMENT OF RESEARCH CELL IN ENERGY DEPARTMENT	<u>37,650,000</u>	<u>4,500,000</u>	<u>65,000,000</u>	<u>18,000,000</u>	<u>1,000</u>	<u>4,000,000</u>
A05270	To Others	37,650,000	4,500,000	65,000,000	18,000,000	1,000	4,000,000
6055-A							
LO22011439	INSTALLATION OF SOLAR PANELS AT THE RESIDENCES OF HON'BLE JUDGES SITUATED IN GOR-I LAHORE			<u>124,500,000</u>	<u>124,500,000</u>	<u>17,776,000</u>	<u>126,677,000</u>
A03770	Other			4,000,000	4,000,000	1,000,000	4,226,000
A03970	Others			6,000,000	6,000,000	500,000	700,000
A05270	To Others			23,500,000		1,000	1,000
A09601	Plant and Machinery			91,000,000	114,500,000	16,275,000	121,750,000
6056-A							
LO22011440	SOLARIZATION OF LAHORE HIGH COURT.			<u>203,490,000</u>	<u>203,490,000</u>	<u>17,456,000</u>	<u>203,490,000</u>
A03770	Other				2,760,000	1,000,000	4,163,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A03970	Others				5,000,000	500,000	13,534,000
A05270	To Others			203,490,000		1,000	1,000
A09601	Plant and Machinery				195,730,000	15,955,000	185,792,000
6057-A							
LO22011501	SOLARIZATION OF OTHER RESIDENCES IN GOR-I LAHORE			<u>601,800,000</u>	<u>601,800,000</u>	<u>151,940,000</u>	<u>601,800,000</u>
A03770	Other			51,180,000	8,000,000	1,000,000	8,000,000
A09601	Plant and Machinery			550,620,000	593,800,000	150,940,000	593,800,000
6058-A							
LO21002746	ESTABLISHMENT OF GHAUS-E-AZAM RENEWABLE AND EFFICIENT ENERGY CENTRE OF EXCELLENCE & DEVELOPMENT (GREEN CEED) IN BZU MULTAN	<u>50,000,000</u>		<u>201,200,000</u>	<u>201,200,000</u>	<u>2,000,000</u>	<u>105,755,000</u>
A05270	To Others	50,000,000		201,200,000	201,200,000	2,000,000	105,755,000
6060-A							
LO17000005	Energy Efficiency & Conservation Programme	<u>398,616,700</u>	<u>216,289,700</u>	<u>329,484,000</u>	<u>1,202,271,000</u>	<u>79,629,200</u>	<u>991,328,000</u>
A01106	Pay of contract staff	39,160,000	23,360,000	42,630,783	21,135,000	3,375,000	32,292,000
A01156	Pay of contract staff	45,367,000	37,897,000	66,454,032	33,227,000	4,050,000	38,931,000
A01273	Honoraria			7,038,829	3,520,000	5,000,000	6,617,000
A01274	Medical Charges	4,235,000	4,235,000	4,658,500	2,330,000	300,000	4,186,000
A01277	Contingent Paid Staff			1,500,000	570,000	20,000	358,000
A03201	Postage and Telegraph	117,000	67,000	234,000	117,000	5,000	95,000
A03202	Telephone and Trunk Call	816,000	591,000	1,632,000	616,000	90,000	774,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A03303	Electricity	1,694,000	1,694,000	6,000,000	300,000	500,000	4,033,000
A03304	Hot and Cold Weather Charges	121,000	121,000	242,000	121,000	15,000	158,000
A03402	Rent for Office Building	19,789,700	19,789,700	21,768,942	10,885,000	10,714,400	26,446,000
A03770	Other		9,900,000	7,405,000	3,703,000	3,000,000	8,950,000
A03805	Travelling Allowance		2,800,000	9,000,000	4,500,000	300,000	4,206,000
A03807	P.O.L Charges	3,630,000	3,630,000	8,460,000	4,230,000	450,000	5,094,000
A03901	Stationery	968,000	968,000	1,936,000	968,000	250,000	1,500,000
A03902	Printing and Publication	1,210,000	1,210,000	2,420,000	1,210,000	50,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia			4,000,000	2,000,000	1,000	2,001,000
A03904	Hire of Vehicles		5,280,000	11,140,800	5,750,000	723,800	8,957,000
A03905	Newspapers Periodicals and Books	121,000	121,000	242,000	121,000	5,000	174,000
A03907	Advertising & Publicity			14,500,000	1,250,000	250,000	1,358,000
A03936	Foreign/Inland Training Course Fee	150,000	150,000	500,000	250,000	10,000	400,000
A03942	Cost of Other Stores	501,000	501,000	1,800,000	900,000	200,000	1,026,000
A03970	Others	87,000	1,500,000	6,000,000	1,000	250,000	1,919,000
A09601	Plant and Machinery	280,000,000	101,825,000	41,383,000	1,103,857,000	50,000,000	840,971,000
A09701	Purchase of Furniture and Fixture	100,000	100,000	300,000	10,000	1,000	146,000
A13001	Transport	200,000	200,000	1,000,000	100,000	20,000	192,000
A13101	Machinery and Equipment	250,000	250,000	64,238,114	500,000	44,000	194,000
A13201	Furniture and Fixture	100,000	100,000	3,000,000	100,000	5,000	150,000
6061-A							
LO17000003	Project Management Unit	<u>83,386,000</u>	<u>65,483,504</u>	<u>88,488,000</u>	<u>51,600,000</u>	<u>27,000,000</u>	<u>101,482,000</u>
A01271	Overtime Allowance	50,000	150,000				
A01299	Others	68,479,000	43,905,200				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A03201	Postage and Telegraph	300,000	297,689				
A03301	Gas	50,000	110,000				
A03302	Water	20,000	70,000				
A03303	Electricity	650,000	1,336,849				
A03402	Rent for Office Building	3,900,000	5,650,000				
A03407	Rates and Taxes	3,000					
A03470	Others	200,000	815,000				
A03805	Travelling Allowance	400,000	332,420				
A03806	Transportation of Goods	50,000					
A03807	P.O.L Charges	900,000	3,278,000				
A03901	Stationery	600,000	799,958				
A03902	Printing and Publication	50,000					
A03905	Newspapers Periodicals and Books	10,000	28,000				
A03907	Advertising & Publicity	600,000	225,000				
A03933	Service Charges	50,000					
A03942	Cost of Other Stores	250,000	250,000				
A03955	Computer Stationary	500,000	472,500				
A05270	To Others	74,000	74,000	88,488,000	51,600,000	27,000,000	101,482,000
A06301	Entertainments & Gifts	400,000	585,000				
A09202	Software	1,350,000	247,088				
A09203	I.T. Equipment	1,000,000	798,800				
A09601	Plant and Machinery	100,000	65,000				
A09701	Purchase of Furniture and Fixture	100,000	50,000				
A12703	Consultant Services & Training	2,000,000	4,448,000				
A13001	Transport	600,000	882,500				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A13101	Machinery and Equipment	100,000	250,000				
A13201	Furniture and Fixture	100,000	97,500				
A13301	Office Buildings	300,000	145,000				
A13701	Hardware	100,000	20,000				
A13703	I.T. Equipment	100,000	100,000				
6062-A							
LO18002011	Punjab Ujaala Program (Central Punjab) (Notional)	<u>33,938,000</u>	<u>131,713,226</u>	<u>148,382,000</u>	<u>22,260,000</u>	<u>3,400,000</u>	<u>6,800,000</u>
A05270	To Others			148,382,000	22,260,000	3,400,000	6,800,000
A09601	Plant and Machinery		103,000,000				
A12703	Consultant Services & Training	33,938,000	28,713,226				
6063-A							
LO19000032	SOLARIZATION OF BASIC HEATH UNITS (PHASE-II) (ACEIP, DLI-2,3) (NOTIONAL)	<u>19,884,000</u>	<u>5,700,000</u>	<u>14,967,000</u>	<u>14,967,000</u>	<u>3,000,000</u>	<u>3,418,000</u>
A05270	To Others	19,884,000	5,700,000	14,967,000	14,967,000	3,000,000	3,418,000
6064-A							
LO21002750	SOLARIZATION OF 100 HIGHER SECONDARY SCHOOLS IN PUNJAB	<u>257,310,000</u>	<u>300,000</u>	<u>268,200,000</u>	<u>68,200,000</u>	<u>7,001,000</u>	<u>110,096,000</u>
A05270	To Others	15,510,000		5,200,000	5,200,000	7,000,000	10,095,000
A09601	Plant and Machinery	241,800,000	300,000	263,000,000	63,000,000	1,000	100,001,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
6065-A							
LO21002751	SOLARISATION OF 35 TEHSIL HEADQUARTER HOSPITALS AND 100 RURAL HEALTH CARE CENTRES &INSTALLATION OF B.E.S.S	<u>292,310,000</u>	<u>107,430,000</u>	<u>303,300,000</u>	<u>103,300,000</u>	<u>2,001,000</u>	<u>91,270,000</u>
A05270	To Others	21,880,000		10,300,000	10,300,000	2,000,000	43,017,000
A09601	Plant and Machinery	270,430,000	107,430,000	293,000,000	93,000,000	1,000	48,253,000
6066-A							
LO21002752	SOLARISATION OF SCHOOLS FOR DIFFERENTLY ABLED CHILDREN	<u>211,830,000</u>	<u>1,502,000</u>	<u>177,100,000</u>	<u>177,100,000</u>	<u>12,001,160</u>	<u>67,992,000</u>
A05270	To Others	16,630,000		6,100,000	6,100,000	12,000,000	17,991,000
A09601	Plant and Machinery	195,200,000	1,502,000	171,000,000	171,000,000	1,160	50,001,000
6067-A							
LO21002754	SOLARISATION OF COMMISSIONERS COMPLEXES	<u>35,034,500</u>	<u>24,713,100</u>	<u>27,287,000</u>	<u>27,286,000</u>	<u>6,348,468</u>	<u>27,328,000</u>
A03901	Stationery	100,000	100,000				
A03919	Payments to Others for Service Rendered	1,899,000	550,000	1,349,000	1,348,000	1,348,468	2,736,000
A03942	Cost of Other Stores	200,000	200,000				
A03970	Others	200,000	200,000				
A09601	Plant and Machinery	32,635,500	23,663,100	25,938,000	25,938,000	5,000,000	24,592,000
6068-A							
LO21002757	SOLARIZATION OF PUBLIC INSTITUTES (PHASE-II)	<u>103,000,000</u>	<u>16,996,651</u>	<u>89,100,000</u>	<u>89,100,000</u>	<u>106,642,505</u>	<u>207,398,000</u>
A03770	Other					6,394,960	9,395,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A03970	Others	6,000,000	200,000	5,000,000	13,000,000		
A09601	Plant and Machinery	97,000,000	16,796,651	84,100,000	76,100,000	100,247,545	198,003,000
6069-A							
LO21002758	PROVISION OF BIOGAS DIGESTERS IN VILLAGES	<u>131,126,100</u>	<u>81,111,100</u>	<u>74,707,000</u>	<u>74,707,000</u>	<u>50,517,296</u>	<u>78,218,000</u>
A03901	Stationery	100,000	100,000				
A03902	Printing and Publication	200,000	200,000				
A03907	Advertising & Publicity	500,000	485,000				
A03919	Payments to Others for Service Rendered	9,000,000	4,040,000	4,960,000	4,960,000	3,283,311	5,610,000
A03942	Cost of Other Stores	100,000	100,000				
A03970	Others	100,000	100,000				
A09601	Plant and Machinery	121,126,100	76,086,100	69,747,000	69,747,000	47,233,985	72,608,000
6070-A							
LO21002759	ESTABLISHMENT OF METER TESTING LAB AND ADDITIONAL ELECTRIC INSPECTOR OFFICES IN PUNJAB	<u>200,000,000</u>	<u>83,500,000</u>	<u>256,740,000</u>	<u>256,740,000</u>	<u>2,500,000</u>	<u>190,419,000</u>
A05270	To Others	200,000,000	83,500,000	256,740,000	256,740,000	2,500,000	190,419,000
6071-A							
LO21002761	FEASIBILITY STUDY AND ESTABLISHMENT OF PUNJAB GRID COMPANY	<u>15,000,000</u>	<u>13,100,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,965,000</u>
A12703	Consultant Services & Training	15,000,000	13,100,000	1,900,000	1,900,000	1,900,000	1,965,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
6072-A							
LO21002762	DISTRIBUTION OF 1-KW SOLAR SYSTEMS TO POOR POPULATION OF PUNJAB BASED ON BISP DATA	<u>50,315,000</u>	<u>36,709,385</u>	<u>27,715,000</u>	<u>27,715,000</u>	<u>3,000,000</u>	<u>27,714,000</u>
A05270	To Others	50,315,000	36,709,385	27,715,000	27,715,000	3,000,000	27,714,000
6073-A							
LO21002763	PROVISION OF ELECTRICITY TO COMMUNITIES USING INDIGENOUS RESOURCES	<u>158,600,000</u>	<u>146,600,000</u>	<u>35,477,000</u>	<u>35,477,000</u>	<u>3,000,000</u>	<u>35,477,000</u>
A05270	To Others	158,600,000	146,600,000	35,477,000	35,477,000	3,000,000	35,477,000
6074-A							
LO22000592	DEVELOPMENT OF RENEWABLE ENERGYINITIATIVES	<u>150,000,000</u>		<u>50,000,000</u>	<u>100,000,000</u>	<u>102,600,000</u>	<u>135,309,000</u>
A03901	Stationery					200,000	200,000
A03919	Payments to Others for Service Rendered					2,000,000	4,400,000
A03942	Cost of Other Stores					200,000	200,000
A03970	Others					200,000	1,135,000
A05270	To Others	150,000,000		50,000,000	100,000,000		5,374,000
A09501	Transport						5,000,000
A09601	Plant and Machinery					100,000,000	119,000,000
6075-A							
LO22000594	INSTALLATION OF AMI METERS AT PUBLICCONNECTIONS (PHASE-III)	<u>155,000,000</u>	<u>398,400</u>	<u>394,480,000</u>	<u>2,000,000</u>	<u>52,000,000</u>	<u>149,677,000</u>
A01101	Basic Pay of Officers		400				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A01270	Others		<u>272,000</u>				
037	30% Social Security Benefit in lieu of P		172,000				
A03901	Stationery		50,000				
A03904	Hire of Vehicles		500				
A03907	Advertising & Publicity		55,000				
A03942	Cost of Other Stores		10,000				
A03970	Others		10,000				
A05270	To Others	155,000,000		394,480,000	2,000,000	52,000,000	30,677,000
A09501	Transport		500				
A09601	Plant and Machinery						119,000,000
6076-A							
LO22000595	SOLARIZATION OF PUBLIC SECTOR BUILDINGS	<u>200,000,000</u>		<u>500,000,000</u>	<u>250,000,000</u>	<u>51,053,000</u>	<u>203,048,000</u>
A03770	Other				4,000,000	1,000,000	31,289,000
A03807	P.O.L Charges				500,000	50,000	400,000
A05270	To Others	200,000,000		500,000,000		1,000	
A09501	Transport				13,100,000	1,000	13,000,000
A09601	Plant and Machinery				232,150,000	50,000,000	158,009,000
A13001	Transport				250,000	1,000	350,000
6077-A							
LO22000597	ESTABLISHMENT OF WASTE TO ENERGY FUND TOMEET FINANCIAL VIABILITY GAP FOR WASTE TO ENERGY PROJECTS IN PUNJAB	<u>25,000,000</u>	<u>3,838,941</u>	<u>246,200,000</u>	<u>10,200,000</u>	<u>10,001,000</u>	<u>10,844,000</u>
A03933	Service Charges		3,828,941				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A03970	Others		10,000	226,200,000	200,000	1,000	1,000
A05270	To Others	25,000,000		20,000,000	10,000,000	10,000,000	10,843,000
6079-A							
LO19000035	SOLARIZATION OF BASIC HEALTH UNITS (PHASE-I) (ACEIP, DLI-2,3)	<u>33,093,000</u>	<u>1,093,000</u>	<u>32,799,000</u>	<u>32,800,000</u>	<u>1,000</u>	<u>401,000</u>
A05270	To Others	33,093,000	1,093,000	32,799,000	32,800,000	1,000	401,000
6080-A							
LO21002747	SOLARISATION OF INSTITUTES OF CARDIOLOGY	<u>92,700,000</u>	<u>66,941,000</u>	<u>77,059,000</u>	<u>77,059,000</u>	<u>7,210,616</u>	<u>77,231,000</u>
A03901	Stationery	400,000	400,000				
A03907	Advertising & Publicity	100,000			100,000	1,000	100,000
A03919	Payments to Others for Service Rendered	5,219,000	1,010,000	6,100,000	4,209,000	4,208,616	8,418,000
A03942	Cost of Other Stores	400,000	400,000				
A03970	Others	100,000	100,000	5,959,000		1,000	174,000
A09601	Plant and Machinery	86,481,000	65,031,000	65,000,000	72,750,000	3,000,000	68,539,000
6081-A							
LO21011041	CONVERTING THREE CITIES OF PUNJAB INTO SOLAR SMART CITIES		<u>25,659,541</u>	<u>36,576,000</u>	<u>36,576,000</u>	<u>2,160,000</u>	<u>13,454,000</u>
A05270	To Others		25,659,541	36,576,000	36,576,000	2,160,000	13,454,000
6082-A							
LO22000596	IMPROVEMENT OF ENERGY EFFICIENCY IN WASASYSTEMS	<u>150,000,000</u>	<u>150,000,000</u>	<u>363,690,000</u>	<u>363,690,000</u>	<u>84,405,755</u>	<u>530,795,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET	REVISED	AUTHORIZED	AUTHORIZED	AUTHORIZED	BUDGET
		ESTIMATES 2022-2023	ESTIMATES 2022-2023	EXPENDITURE JUL 23 - OCT 23	EXPENDITURE NOV 23 - FEB 24	EXPENDITURE MAR 24	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0435	ELECTRICITY-HYDAL						
043502	ELECTRICITY-HYDAL						
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.						
A03770	Other		1,500,000	1,000,000	5,000,000	1,000,000	3,000,000
A03805	Travelling Allowance				510,000	100,000	500,000
A03807	P.O.L Charges		340,000	1,000,000	2,000,000	100,000	1,000,000
A03904	Hire of Vehicles		1,166,000	1,000,000	1,000,000	200,000	201,000
A03970	Others				12,090,000	500,000	750,000
A05270	To Others	150,000,000		1,690,000		1,000	1,000
A09501	Transport				13,100,000	13,100,000	24,607,000
A09601	Plant and Machinery		146,994,000	359,000,000	329,490,000	69,394,755	500,426,000
A13001	Transport				500,000	10,000	310,000
6083-A							
LO19010216	INSTALLATION OF 2.5 MW SOLAR PHOTOVOLTAIC POWER PLANT AT ISLAMIA UNIVERSITY BAHAWALPUR (ACEIP, DLI-2)	<u>3,400,000</u>	<u>3,400,000</u>	<u>28,590,000</u>			<u>2,615,000</u>
A05270	To Others	3,400,000	3,400,000	28,590,000			2,615,000
6084-U							
LO22000598	DEVELOPMENT OF LIFT IRRIGATION SYSTEMSUSING SOLAR ENERGY	<u>200,000,000</u>		<u>200,000,000</u>			<u>1,000</u>
A05270	To Others	200,000,000		200,000,000			1,000
6085-A							
LO17000017	Khadim e Punjab Ujala Program Southern Punjab	<u>90,001,000</u>	<u>497,977,352</u>	<u>502,524,000</u>			<u>499,735,000</u>
A05270	To Others	90,001,000	497,977,352	502,524,000			499,735,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
LE4367	ENERGY DEPARTMENT						
6059-A							
LO20000084	RENEWABLE & OTHER INITIATIVES IN ENERGY SECTOR	<u>40,000,000</u>	<u>13,852,020</u>	<u>35,876,000</u>	<u>35,876,000</u>	<u>2,000,000</u>	<u>36,435,000</u>
A05270	To Others	40,000,000	13,852,020	35,876,000	35,876,000	2,000,000	36,435,000
6078-A							
LO11000394	Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station).	<u>25,000,000</u>	<u>18,745,000</u>	<u>46,000,000</u>	<u>46,000,000</u>	<u>1,000</u>	<u>30,001,000</u>
A01106	Pay of contract staff	8,580,000	3,483,000				
A01156	Pay of contract staff	7,800,000	6,915,000				
A03202	Telephone and Trunk Call	80,000	80,000				
A03204	Electronic Communication	100,000	23,000				
A03205	Courier and Pilot Service	10,000	10,000				
A03301	Gas	40,000	40,000				
A03302	Water	50,000	50,000				
A03303	Electricity	550,000	550,000				
A03402	Rent for Office Building	2,975,000	2,975,000				
A03407	Rates and Taxes	100,000					
A03805	Travelling Allowance	100,000	54,000				
A03807	P.O.L Charges	1,000,000	1,000,000				
A03901	Stationery	700,000	700,000				
A03902	Printing and Publication	200,000	200,000				
A03905	Newspapers Periodicals and Books	15,000	15,000				
A03907	Advertising & Publicity	50,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
LE4367	ENERGY DEPARTMENT						
A03942	Cost of Other Stores	400,000	400,000				
A03970	Others	100,000	100,000				
A05270	To Others			46,000,000	46,000,000	1,000	30,001,000
A06301	Entertainments & Gifts	300,000	300,000				
A09601	Plant and Machinery	150,000	150,000				
A09701	Purchase of Furniture and Fixture	100,000	100,000				
A13001	Transport	200,000	200,000				
A13101	Machinery and Equipment	500,000	500,000				
A13201	Furniture and Fixture	450,000	450,000				
A13703	I.T. Equipment	450,000	450,000				
Total Sub Sector Energy		4,081,951,000	2,032,265,489	6,130,870,000	4,618,497,000	965,997,000	5,248,778,000
TOTAL SECTOR Energy Department		4,081,951,000	2,032,265,489	6,130,870,000	4,618,497,000	965,997,000	5,248,778,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
LO20000138	CONSTRUCTION OF GREEN BUILDING FOR EMC (DLI 2 PGDP)	<u>101,600,000</u>	<u>96,571,000</u>				
A09101	Land and buildings	101,600,000	96,571,000				
LO22000058	CONSTRUCTION OF GREEN BUILDING FOR EMC,EPD AND ALLIED NEW ENTITIES ESTABLISHED UNDER PGDP (DLI-2, PGDP)	<u>298,000,000</u>		<u>172,000,000</u>	<u>121,007,000</u>		
A03370	Others				1,000		
A03770	Other			70,000,000			
A03821	Training - domestic				1,000,000		
A03915	Payments to Govt. Deptt. for Service Ren			97,000,000	70,000,000		
A03940	Unforeseen expenditure				50,000,000		
A03982	Capacity Building				1,000		
A05270	To Others	298,000,000		4,997,000			
A09201	Hardware				1,000		
A09203	I.T. Equipment			1,000	1,000		
A09501	Transport			1,000	1,000		
A09601	Plant and Machinery				1,000		
A09701	Purchase of Furniture and Fixture			1,000	1,000		
LO22000063	CAPITALIZATION OF ENVIRONMENT ENDOWMENTFUND (DLI-8, PGDP)	<u>1,852,000,000</u>	<u>1,852,000,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A05270	To Others	1,852,000,000	1,852,000,000				
7580-A							
LO23000136	CONSTRUCTION OF ENVIRONMENT COMPLEX INRA WALPINDI (DLI-1 PGDP)			<u>8,000,000</u>	<u>58,160,000</u>	<u>7,604,000</u>	<u>46,269,000</u>
A03303	Electricity			1,000	1,500,000	300,000	700,000
A03402	Rent for Office Building			1,000,000	3,500,000	700,000	1,400,000
A03603	Registration			200,000	2,345,000	1,000,000	2,000,000
A03907	Advertising & Publicity			200,000	500,000	100,000	600,000
A05270	To Others			599,000	2,000,000	500,000	2,500,000
A09501	Transport			4,000,000	25,500,000	1,000	25,501,000
A09601	Plant and Machinery			1,000,000	5,002,000	5,002,000	10,004,000
A09701	Purchase of Furniture and Fixture			1,000,000	17,813,000	1,000	3,564,000
7581-A							
LO23000141	CONSTRUCTION OF ENVIRONMENT COMPLEX INSARGODHA (DLI-1 PGDP)			<u>8,000,000</u>	<u>72,166,666</u>	<u>1,505,000</u>	<u>1,106,000</u>
A03303	Electricity			1,000	1,500,000	300,000	400,000
A03402	Rent for Office Building			1,000,000	2,666,666	700,000	700,000
A03603	Registration			200,000	2,400,000	1,000	1,000
A03907	Advertising & Publicity			200,000	500,000	1,000	1,000
A05270	To Others			599,000	2,000,000	500,000	1,000
A09501	Transport			4,000,000	40,100,000	1,000	1,000
A09601	Plant and Machinery			1,000,000	5,000,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			1,000,000	18,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
7582-A							
LO23000142	Construction of Environment Complex in Faisalabad (DLI-1 PGDP)			<u>8,000,000</u>	<u>57,657,000</u>	<u>1,305,000</u>	<u>1,156,000</u>
A03303	Electricity			1,000	1,500,000	300,000	400,000
A03402	Rent for Office Building			1,000,000	3,000,000	500,000	750,000
A03603	Registration			200,000	2,345,000	1,000	1,000
A03907	Advertising & Publicity			200,000	500,000	1,000	1,000
A05270	To Others			599,000	2,000,000	500,000	1,000
A09501	Transport			4,000,000	25,500,000	1,000	1,000
A09601	Plant and Machinery			1,000,000	5,000,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			1,000,000	17,812,000	1,000	1,000
7583-U							
LO23000143	CONSTRUCTION OF ENVIRONMENT COMPLEX INGUJRWALA (DLI-1 PGDP)			<u>8,000,000</u>	<u>70,166,666</u>	<u>736,000</u>	<u>834,000</u>
A03303	Electricity			1,000	1,500,000	300,000	400,000
A03402	Rent for Office Building			1,000,000	2,666,666	430,000	428,000
A03603	Registration			200,000	400,000	1,000	1,000
A03907	Advertising & Publicity			200,000	500,000	1,000	1,000
A05270	To Others			599,000	2,000,000	1,000	1,000
A09501	Transport			4,000,000	40,100,000	1,000	1,000
A09601	Plant and Machinery			1,000,000	5,000,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			1,000,000	18,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
7584-A							
LO17001780	Strengthening of Strategic Planning and Implementation Unit	<u>200,000,000</u>	<u>95,008,000</u>	<u>110,000,000</u>	<u>89,619,000</u>	<u>24,699,000</u>	<u>149,944,000</u>
A01101	Basic Pay of Officers					1,500,000	3,874,000
A01103	Special Pay					60,000	120,000
A01105	Qualification Pay					10,000	20,000
A01106	Pay of contract staff	92,400,000	67,404,000	75,099,000	40,000,000	6,000,000	76,052,000
A01156	Pay of contract staff	16,650,000	10,457,000	8,120,000	7,000,000	1,000,000	12,687,000
A0120N	Spl. allowances @ 20% of basic pay for S					125,000	250,000
A01217	Medical Allowance					50,000	125,000
A01224	Entertainment Allowance					7,000	16,000
A0122S	Utility Allowance					315,000	630,000
A0123E	Executive Allowance					2,300,000	4,600,000
A0124R	Ad-Hoc Relief Allowance 2022					150,000	300,000
A0124X	Adhoc Relief Allowance 2023						410,000
A01273	Honoraria					1,000,000	7,133,000
A01277	Contingent Paid Staff	4,990,000					
A03201	Postage and Telegraph	100,000	100,000	200,000	500,000		100,000
A03202	Telephone and Trunk Call	800,000	261,000	500,000	300,000	150,000	632,000
A03204	Electronic Communication	360,000	12,000	100,000	100,000		75,000
A03205	Courier and Pilot Service	100,000		50,000	100,000		10,000
A03301	Gas	20,000		20,000	2,000		
A03302	Water	60,000	55,000	150,000	40,000	30,000	100,000
A03303	Electricity	1,800,000	1,035,000	1,500,000	3,000,000	200,000	1,734,000
A03304	Hot and Cold Weather Charges	100,000		50,000	1,000		50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03402	Rent for Office Building	6,690,000	5,402,000	5,700,000	5,700,000	4,322,000	9,994,000
A03407	Rates and Taxes	10,000		10,000	20,000	20,000	220,000
A03603	Registration	150,000	131,000				1,000
A03703	Govt. Departments	80,000		100,000	2,000		
A03770	Other	11,300,000	1,681,000	4,000,000	10,000,000	2,000,000	10,549,000
A03805	Travelling Allowance	1,500,000	50,000	500,000	750,000	200,000	1,210,000
A03807	P.O.L Charges	5,600,000	917,000	1,500,000	3,000,000	500,000	2,406,000
A03808	Conveyance Charges	400,000		100,000	1,000		1,000
A03901	Stationery	1,600,000	1,148,000	1,500,000	1,500,000	1,000,000	2,876,000
A03902	Printing and Publication	500,000	500,000	500,000	500,000		1,111,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000		500,000	750,000		500,000
A03904	Hire of Vehicles	6,000,000					
A03905	Newspapers Periodicals and Books	400,000		100,000	500,000	50,000	150,000
A03906	Uniforms and Protective Clothing	380,000	136,000	300,000	500,000	200,000	600,000
A03907	Advertising & Publicity	10,000,000	625,000	1,000,000	500,000	300,000	1,078,000
A03915	Payments to Govt. Deptt. for Service Ren	1,250,000		200,000	1,000		1,000
A03919	Payments to Others for Service Rendered	8,000,000		1,000,000	3,000,000		100,000
A03940	Unforeseen expenditure	1,150,000					
A03942	Cost of Other Stores	2,000,000		500,000	1,000		
A03955	Computer Stationary	1,400,000	470,000	1,000,000	2,600,000	1,000,000	2,083,000
A03970	Others	1,000,000	997,000	1,200,000	4,000,000	1,000,000	2,446,000
A04110	Payment of Pension Contribution of Ex-Lo						1,000
A05270	To Others					410,000	
A06301	Entertainments & Gifts	500,000	500,000	700,000	1,000,000	200,000	791,000
A09201	Hardware	3,600,000		1,000	500,000		1,000
A09202	Software	1,000,000	400,000	200,000	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A09203	I.T. Equipment	6,880,000	1,065,000	1,000,000	2,000,000		2,222,000
A09501	Transport	4,010,000	33,000				
A09601	Plant and Machinery	990,000				100,000	200,000
A09701	Purchase of Furniture and Fixture	980,000	434,000				100,000
A13001	Transport	1,200,000	295,000	600,000	500,000	250,000	883,000
A13101	Machinery and Equipment	600,000	300,000	300,000	150,000	50,000	328,000
A13201	Furniture and Fixture	300,000	200,000	500,000	400,000		300,000
A13301	Office Buildings	750,000		200,000	200,000		100,000
A13701	Hardware	200,000	200,000	500,000	250,000	100,000	398,000
A13703	I.T. Equipment	200,000	200,000	500,000	250,000	100,000	375,000
7585-U							
LO20000139	ESTABLISHMENT OF ENVIRONMENTAL MONITORING CENTER (DLI-2 PGDP)	<u>40,000,000</u>		<u>100,000,000</u>	<u>105,421,000</u>	<u>26,000</u>	<u>14,819,000</u>
A01156	Pay of contract staff	1,000		1,000	1,000		
A02201	Research and Surveys & Exploratory Opera	1,000,000		1,000,000	1,000		
A03201	Postage and Telegraph	10,000		10,000	1,000		
A03202	Telephone and Trunk Call	10,000		10,000	7,200,000		
A03204	Electronic Communication	200,000		200,000	1,000		
A03302	Water	50,000		50,000	30,000	1,000	1,000
A03303	Electricity	500,000		500,000	1,000,000	1,000	500,000
A03305	POL for Generator			1,000	100,000	1,000	1,000
A03402	Rent for Office Building	3,000,000		3,000,000	7,200,000	1,000	2,000,000
A03603	Registration			1,000	970,000	1,000	1,000
A03770	Other	21,000,000		2,000,000	20,000,000	1,000	5,000,000
A03801	Training - domestic	1,000,000		1,000	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03802	Training - international	1,000,000		1,000	1,000		
A03807	P.O.L Charges			1,000	1,000,000	1,000	1,000
A03901	Stationery	500,000		500,000	1,000		
A03902	Printing and Publication	500,000		500,000	1,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		1,000	500,000	1,000	1,000
A03904	Hire of Vehicles	300,000		300,000	1,000		
A03905	Newspapers Periodicals and Books	1,000,000		1,000	1,000		
A03906	Uniforms and Protective Clothing	300,000		300,000	500,000	1,000	1,000
A03907	Advertising & Publicity	700,000		700,000	200,000	1,000	300,000
A03915	Payments to Govt. Deptt. for Service Ren	200,000		200,000	1,000		
A03919	Payments to Others for Service Rendered	2,000,000		2,000,000	3,000,000	1,000	1,000,000
A03930	Vocational and Manpower Training	1,000,000		1,000	500,000	1,000	1,000
A03936	Foreign/Inland Training Course Fee	1,000,000		1,000	1,000		
A03940	Unforeseen expenditure	3,321,000		500,000	200,000	1,000	5,000,000
A03942	Cost of Other Stores			1,000	1,000,000	1,000	1,000
A03955	Computer Stationary	500,000		500,000	1,000		
A03970	Others			1,000	2,000,000	1,000	1,000,000
A05270	To Others				5,000,000	1,000	1,000
A09201	Hardware			1,000	5,000,000	1,000	1,000
A09202	Software	1,000		1,000	1,000,000	1,000	1,000
A09203	I.T. Equipment			1,000	3,000,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000		86,307,000	10,000,000	1,000	1,000
A09412	Specific Utility Chemicals	1,000		1,000	1,000,000	1,000	1,000
A09501	Transport			1,000	27,000,000	1,000	1,000
A09601	Plant and Machinery			500,000	1,000,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			1,000	7,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A09899	Others	500,000		500,000	1,000		
A13001	Transport	1,000		1,000		1,000	1,000
A13101	Machinery and Equipment	1,000		1,000	1,000		
A13102	Medical and Laboratory Equipments	1,000		1,000	1,000		
A13201	Furniture and Fixture	1,000		1,000		1,000	1,000
A13370	Others			1,000	1,000		
A13701	Hardware	200,000		200,000	1,000		
A13703	I.T. Equipment	200,000		200,000	1,000		
7586-A							
LO22000057	AUTOMATION REGIME OF ENVIRONMENT PROTECTION	<u>50,000,000</u>		<u>74,000,000</u>	<u>98,945,668</u>	<u>22,288,000</u>	<u>108,081,000</u>
	DEPARTMENT						
A01156	Pay of contract staff	13,480,000					
A03204	Electronic Communication	2,300,000		600,000	238,000	1,000	101,000
A03205	Courier and Pilot Service	10,000					
A03370	Others	60,000					
A03402	Rent for Office Building	1,800,000					
A03805	Travelling Allowance	1,500,000					
A03807	P.O.L Charges	480,000					
A03901	Stationery	100,000					
A03902	Printing and Publication	100,000		250,000	100,000	1,000	151,000
A03904	Hire of Vehicles	1,920,000					
A03907	Advertising & Publicity			80,000	60,000	60,000	120,000
A03915	Payments to Govt. Deptt. for Service Ren			9,890,000	23,937,525	200,000	201,000
A03919	Payments to Others for Service Rendered	2,760,000		2,500,000	2,641,143	500,000	1,500,000
A03955	Computer Stationary			100,000	100,000	1,000	101,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03970	Others	3,410,000		1,000,000	1,000	1,000	2,000
A09201	Hardware	21,130,000		40,320,000	52,540,000	1,000	52,841,000
A09203	I.T. Equipment	470,000		12,800,000	15,527,000	1,000	7,601,000
A09204	License Fee for Software	480,000					
A09601	Plant and Machinery			6,360,000	3,800,000	21,521,000	45,461,000
A13001	Transport					1,000	2,000
A13701	Hardware			100,000	1,000		
7587-A							
LO23000137	CONSTRUCTION OF ENVIRONMENT COMPLEX INLAHORE (DLI-1 PGDP)			<u>8,000,000</u>	<u>65,660,000</u>	<u>7,704,000</u>	<u>39,165,000</u>
A03303	Electricity			1,000	1,500,000	300,000	400,000
A03402	Rent for Office Building			1,000,000	4,000,000	800,000	1,200,000
A03603	Registration			200,000	2,345,000	1,000,000	1,000,000
A03907	Advertising & Publicity			200,000	500,000	100,000	500,000
A05270	To Others			599,000	1,000,000	500,000	2,000,000
A09501	Transport			4,000,000	33,501,000	1,000	25,500,000
A09601	Plant and Machinery			1,000,000	5,002,000	5,002,000	5,002,000
A09701	Purchase of Furniture and Fixture			1,000,000	17,812,000	1,000	3,563,000
7588-A							
LO23000138	CONSTRUCTION OF ENVIRONMENT COMPLEX INSAHIWAL (DLI-1 PGDP)			<u>8,000,000</u>	<u>57,910,000</u>	<u>7,554,000</u>	<u>46,169,000</u>
A03303	Electricity			1,000	1,500,000	300,000	700,000
A03402	Rent for Office Building			1,000,000	3,250,000	650,000	1,300,000
A03603	Registration			200,000	2,345,000	1,000,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03907	Advertising & Publicity			200,000	500,000	100,000	600,000
A05270	To Others			599,000	2,000,000	500,000	2,500,000
A09501	Transport			4,000,000	25,500,000	1,000	25,501,000
A09601	Plant and Machinery			1,000,000	5,002,000	5,002,000	10,004,000
A09701	Purchase of Furniture and Fixture			1,000,000	17,813,000	1,000	3,564,000
7589-U							
LO23000144	CONSTRUCTION OF ENVIRONMENT COMPLEX INMUL TAN (DLI-1 PGDP)			<u>8,000,000</u>	<u>26,000,000</u>	<u>8,000</u>	<u>8,000</u>
A03303	Electricity			1,000	1,500,000	1,000	1,000
A03402	Rent for Office Building			1,000,000	3,000,000	1,000	1,000
A03603	Registration			200,000	500,000	1,000	1,000
A03907	Advertising & Publicity			200,000	500,000	1,000	1,000
A05270	To Others			599,000	500,000	1,000	1,000
A09501	Transport			4,000,000	10,000,000	1,000	1,000
A09601	Plant and Machinery			1,000,000	5,000,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			1,000,000	5,000,000	1,000	1,000
7590-A							
LO23000139	CONSTRUCTION OF ENVIRONMENT COMPLEX INDG KHAN (DLI-1 PGDP)			<u>8,000,000</u>	<u>55,411,000</u>	<u>7,504,000</u>	<u>46,358,000</u>
A03303	Electricity			1,000	1,500,000	300,000	700,000
A03402	Rent for Office Building			1,000,000	2,750,000	600,000	1,500,000
A03603	Registration			200,000	400,000	1,000,000	2,000,000
A03907	Advertising & Publicity			200,000	500,000	100,000	600,000
A05270	To Others			599,000	2,000,000	500,000	2,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A09501	Transport			4,000,000	25,500,000	1,000	25,501,000
A09601	Plant and Machinery			1,000,000	5,002,000	5,002,000	10,004,000
A09701	Purchase of Furniture and Fixture			1,000,000	17,759,000	1,000	3,553,000
7591-A							
LO23000140	CONSTRUCTION OF ENVIRONMENT COMPLEX INBAHAWALPUR (DLI-1 PGDP)			<u>8,000,000</u>	<u>57,660,000</u>	<u>10,303,000</u>	<u>48,868,000</u>
A03303	Electricity			1,000	1,500,000	500,000	900,000
A03402	Rent for Office Building			1,000,000	3,000,000	800,000	1,400,000
A03603	Registration			200,000	2,345,000	1,000,000	2,000,000
A03907	Advertising & Publicity			200,000	500,000	500,000	1,000,000
A05270	To Others			599,000	2,000,000	500,000	2,500,000
A09501	Transport			4,000,000	25,500,000	2,000,000	27,500,000
A09601	Plant and Machinery			1,000,000	5,002,000	5,002,000	10,004,000
A09701	Purchase of Furniture and Fixture			1,000,000	17,813,000	1,000	3,564,000
7592-A							
LO20000141	DEVELOPMENT AND IMPLEMENTATION OF PLASTIC MANAGEMENT STRATEGY AND REGULATION ON PRODUCTION AND CONSUMPTION OF SINGLE-USE PLASTICS (DLI-4 PGDP)	<u>11,000,000</u>	<u>11,000,000</u>	<u>4,000,000</u>	<u>3,600,000</u>	<u>10,000</u>	<u>3,541,000</u>
A03770	Other	11,000,000	11,000,000	4,000,000	3,600,000	10,000	3,541,000
7593-A							
LO20000142	DISCLOSURE OF ENVIRONMENTAL INFORMATION AND CITIZEN ENGAGEMENT (DLI-3 PGDP)	<u>46,000,000</u>	<u>4,801,000</u>	<u>62,320,000</u>	<u>25,000,000</u>	<u>11,058,000</u>	<u>22,257,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A01106	Pay of contract staff	4,000,000		24,000,000	1,350,000	1,000	4,344,000
A01156	Pay of contract staff	2,000,000		12,000,000	630,000	1,000	2,000
A03201	Postage and Telegraph	100,000		400,000	50,000	1,000	26,000
A03770	Other	24,000,000	3,201,000	12,000,000	12,000,000	6,000,000	10,000,000
A03805	Travelling Allowance	200,000		800,000	100,000	1,000	2,000
A03901	Stationery	100,000		350,135	100,000	150,000	175,000
A03902	Printing and Publication				1,000,000	200,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	1,300,000	6,900,000	2,000,000	1,000,000	2,000,000
A03907	Advertising & Publicity	1,500,000	100,000	5,169,865	1,000,000	500,000	900,000
A03915	Payments to Govt. Deptt. for Service Ren				1,000,000	3,000,000	3,500,000
A03919	Payments to Others for Service Rendered	11,000,000					
A03970	Others	800,000	200,000	400,000	500,000	200,000	300,000
A09201	Hardware	300,000		300,000	2,000,000	1,000	2,000
A09203	I.T. Equipment				1,750,000	1,000	2,000
A09601	Plant and Machinery				1,300,000	1,000	2,000
A09701	Purchase of Furniture and Fixture				220,000	1,000	2,000
7594-A							
LO20000143	ESTABLISHMENT OF ENVIRONMENTAL ENDOWMENT FUND	11,000,000	67,000	20,000,000	10,000,000	24,000	29,430,000
	MANAGEMENT UNIT (DLI-8 PGDP)						
A01106	Pay of contract staff	4,000,000		5,000,000	1,000	1,000	
A01156	Pay of contract staff			1,000,000	1,000	1,000	
A03201	Postage and Telegraph	50,000		100,000	1,000	1,000	100,000
A03202	Telephone and Trunk Call						100,000
A03204	Electronic Communication			100,000	1,000	1,000	100,000
A03205	Courier and Pilot Service	50,000		100,000	1,000	1,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03302	Water			200,000	1,000	1,000	30,000
A03303	Electricity						1,000,000
A03402	Rent for Office Building						2,000,000
A03603	Registration	100,000		300,000	1,000	1,000	500,000
A03770	Other						10,000,000
A03805	Travelling Allowance	100,000		500,000	1,000	1,000	
A03807	P.O.L Charges	500,000		800,000	1,000	1,000	1,000,000
A03808	Conveyance Charges			690,000	1,000	1,000	
A03901	Stationery	100,000		500,000	1,000	1,000	500,000
A03902	Printing and Publication	100,000		200,000	1,000	1,000	500,000
A03904	Hire of Vehicles						1,000,000
A03907	Advertising & Publicity	100,000	67,000	500,000	1,000	1,000	250,000
A03919	Payments to Others for Service Rendered						1,500,000
A03940	Unforeseen expenditure						1,500,000
A03955	Computer Stationary	50,000		200,000	1,000	1,000	250,000
A03970	Others	100,000		500,000	9,977,000	1,000	1,000,000
A06301	Entertainments & Gifts						1,000,000
A09201	Hardware						1,500,000
A09203	I.T. Equipment	300,000		1,410,000	1,000	1,000	1,500,000
A09501	Transport	2,500,000		4,500,000	1,000	1,000	
A09601	Plant and Machinery	400,000		400,000	1,000	1,000	
A09701	Purchase of Furniture and Fixture	2,350,000		2,500,000	1,000	1,000	2,000,000
A13001	Transport			200,000	1,000	1,000	
A13101	Machinery and Equipment	100,000		100,000	1,000	1,000	
A13201	Furniture and Fixture			100,000	1,000	1,000	
A13301	Office Buildings						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A13701	Hardware	50,000		50,000	1,000	1,000	
A13703	I.T. Equipment	50,000		50,000	1,000	1,000	
7595-A							
LO20000144	ENHANCED AIR QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP)	<u>1,500,000,000</u>	<u>222,588,000</u>	<u>1,223,000,000</u>	<u>915,005,000</u>	<u>222,506,000</u>	<u>1,799,764,000</u>
A03204	Electronic Communication	1,000,000		1,000	1,000	1,000	
A03303	Electricity	9,000,000		1,000	1,000	1,000	1,001,000
A03402	Rent for Office Building					5,000,000	6,000,000
A03404	Rent for other building	5,000,000		1,000	5,000,000	500,000	3,500,000
A03603	Registration	2,120,000	238,000	1,000	1,000	1,000	501,000
A03770	Other	2,750,000		2,750,000	2,000,000	5,000,000	14,000,000
A03807	P.O.L Charges	3,600,000	279,000	4,000,000	1,000,000	500,000	1,500,000
A03901	Stationery	1,200,000	100,000	1,000,000	1,000	300,000	800,000
A03902	Printing and Publication	1,800,000		1,000	1,000	1,000	501,000
A03907	Advertising & Publicity	1,300,000	713,000	1,150,000	100,000	200,000	300,000
A03919	Payments to Others for Service Rendered	55,025,000	859,000	171,525,000	10,000,000	5,000,000	10,000,000
A03970	Others	9,000,000	200,000	1,500,000	1,000,000	500,000	9,500,000
A09101	Land and buildings			1,000	1,000	1,000	
A09501	Transport	19,062,000	128,000	1,000	1,000	1,000	733,406,000
A09601	Plant and Machinery	1,386,343,000	220,000,000	954,439,000	810,768,000	200,000,000	925,255,000
A13001	Transport	2,800,000	71,000	1,500,000	1,000	500,000	1,500,000
A13101	Machinery and Equipment			85,129,000	85,129,000	5,000,000	92,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
7596-A							
LO20000145	DEVELOPMENT OF MISSING ENVIRONMENTAL QUALITY STANDARDS AND REVISION OF EXISTING STANDARDS	<u>30,000,000</u>	<u>25,000,000</u>	<u>49,874,000</u>	<u>41,000,000</u>	<u>10,990,000</u>	<u>49,782,000</u>
A03770	Other	24,900,000	24,705,000	44,100,000	40,000,000	9,990,000	19,990,000
A03901	Stationery	200,000		180,110			
A03902	Printing and Publication	300,000		300,000			
A03903	Conference/Seminars/Workshops/ Symposia	2,500,000		2,500,000			
A03907	Advertising & Publicity	400,000		393,890			
A03919	Payments to Others for Service Rendered	1,300,000	295,000	2,000,000	1,000,000	1,000,000	29,792,000
A03970	Others	400,000		400,000			
7597-A							
LO20000146	ENHANCED WATER QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP)	<u>200,000,000</u>	<u>15,164,000</u>	<u>200,000,000</u>	<u>600,010,000</u>	<u>3,314,000</u>	<u>611,529,000</u>
A03204	Electronic Communication	100,000		1,000	1,000	1,000	1,000
A03303	Electricity	1,800,000		1,000	1,000	1,000	1,000
A03603	Registration	1,500,000		1,500,000	1,000	1,000	1,000
A03770	Other	20,180,000	14,437,000	2,500,000	2,000,000	3,000,000	2,484,000
A03805	Travelling Allowance	1,000,000		500,000	300,000	1,000	100,000
A03807	P.O.L Charges	4,000,000		3,000,000	1,000,000	1,000	1,000,000
A03901	Stationery	100,000		200,000	100,000	1,000	1,000
A03902	Printing and Publication	100,000		100,000	50,000	1,000	1,000
A03907	Advertising & Publicity	530,000	27,000	70,000	222,000	1,000	100,000
A03942	Cost of Other Stores	800,000	500,000	1,000,000	1,000	300,000	500,000
A03970	Others	4,000,000	200,000	2,000,000	1,000,000	1,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A09407	Specific Consumable	500,000		1,000	1,000	1,000	1,000
A09412	Specific Utility Chemicals	500,000		1,000	1,000	1,000	1,000
A09501	Transport	30,000,000		30,000,000	1,000	1,000	6,337,000
A09601	Plant and Machinery	133,290,000		157,626,000	595,330,000	1,000	600,000,000
A13001	Transport	1,600,000		1,500,000	1,000	1,000	1,000
7598-A							
LO22000059	PILOT OF LOW COST WASTEWATER TREATMENT(STUDY) (PGDP)	<u>10,000,000</u>		<u>24,500,000</u>	<u>12,000,000</u>	<u>3,500,000</u>	<u>11,665,000</u>
A03770	Other	10,000,000		24,500,000	12,000,000	3,500,000	11,665,000
7599-U							
LO22000061	INVESTIGATION OF SOURCES OF PARTICULATE MATTER FOR INFORMED DECISION MAKING IN PUNJAB.	<u>200,000,000</u>		<u>44,000,000</u>	<u>120,000,000</u>	<u>1,000,000</u>	<u>40,000,000</u>
A03703	Govt. Departments	200,000,000			120,000,000	1,000,000	
A05270	To Others			44,000,000			40,000,000
7600-A							
LO22000062	ENVIRONMENTAL MONITORING OF INDUSTRIAL EFFLUENT DETERIORATING THE QUALITY OF RIVER RAVI IN SHEIKHUPURA & FAISALABAD.	<u>100,000,000</u>		<u>55,000,000</u>	<u>106,600,000</u>	<u>10,109,000</u>	<u>28,013,000</u>
A03770	Other	5,000,000					
A03805	Travelling Allowance	500,000		500,000	500,000	1,000	1,000
A03807	P.O.L Charges	1,000,000		1,000,000	1,000,000	1,000	1,000
A03901	Stationery			500,000	500,000	1,000	1,000
A03902	Printing and Publication			200,000	200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03906	Uniforms and Protective Clothing			200,000	200,000	1,000	1,000
A03907	Advertising & Publicity			200,000	200,000	1,000	1,000
A03970	Others			1,000,000	2,000,000	1,000	1,000
A09203	I.T. Equipment			3,000,000	6,600,000	1,000	1,000
A09412	Specific Utility Chemicals	2,000,000		2,000,000	2,000,000	500,000	1,000
A09470	Others	1,000,000		4,000,000	6,000,000	1,500,000	
A09501	Transport			8,000,000	28,000,000	7,000,000	28,000,000
A09601	Plant and Machinery	90,000,000		30,500,000	55,000,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			2,000,000	2,000,000	500,000	1,000
A13001	Transport	500,000		1,400,000	1,400,000	350,000	1,000
A13101	Machinery and Equipment			500,000	1,000,000	250,000	1,000
7601-A							
LO23010113	CONSTRUCTION OF GREEN BUILDING FOR EMC, EPD AND ALLIED NEW ENTITIES ESTABLISHED UNDER PGDP (DLI-2, PGDP)					<u>1,000</u>	<u>588,001,000</u>
A05270	To Others					1,000	588,001,000
7602-A							
LO22000060	PUBLIC COMMUNICATION CAMPAIGNS ON THENEGATIVE ENVIRONMENTAL AND HEALTH IMPACTS OF SINGLE-USE PLASTICS (DLI-4PGDP)	<u>50,000,000</u>		<u>7,000,000</u>	<u>70,000,000</u>	<u>21,100,000</u>	<u>31,434,000</u>
A01106	Pay of contract staff	2,920,000					
A01156	Pay of contract staff	2,100,000					
A03201	Postage and Telegraph	20,000					
A03202	Telephone and Trunk Call	20,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A03204	Electronic Communication	1,700,000					
A03603	Registration	69,000					
A03770	Other	2,000,000			2,000,000		
A03805	Travelling Allowance	500,000					
A03807	P.O.L Charges	500,000			1,000,000	500,000	1,000,000
A03901	Stationery	500,000					
A03902	Printing and Publication	1,000,000			2,000,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000			3,000,000		
A03904	Hire of Vehicles	1,000,000					
A03907	Advertising & Publicity	8,000,000		7,000,000	55,000,000	13,000,000	21,934,000
A03915	Payments to Govt. Deptt. for Service Ren				5,000,000	1,500,000	1,500,000
A03919	Payments to Others for Service Rendered	17,500,000				6,000,000	6,000,000
A03940	Unforeseen expenditure	1,000,000					
A03955	Computer Stationary	100,000					
A03970	Others	2,000,000			2,000,000	100,000	1,000,000
A09201	Hardware	1,620,000					
A09203	I.T. Equipment	2,420,000					
A09501	Transport	2,300,000					
A09601	Plant and Machinery	500,000					
A09701	Purchase of Furniture and Fixture	1,000,000					
A09899	Others	226,000					
A13001	Transport	1,000					
A13101	Machinery and Equipment	1,000					
A13201	Furniture and Fixture	1,000					
A13701	Hardware	1,000					
A13703	I.T. Equipment	1,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
7603-U							
LO23000073	ENVIRONMENTAL MONITORING OF INDUSTRIAL UNITS (DLI 1-3, PGDP WORLD BANK)			<u>20,000,000</u>	<u>230,000,000</u>	<u>16,000</u>	<u>16,000</u>
A01156	Pay of contract staff			5,000,000	200,000	1,000	1,000
A03805	Travelling Allowance			100,000	500,000	1,000	1,000
A03807	P.O.L Charges			1,000	1,000,000	1,000	1,000
A03901	Stationery			100,000	500,000	1,000	1,000
A03902	Printing and Publication			100,000	200,000	1,000	1,000
A03906	Uniforms and Protective Clothing			100,000	503,000	1,000	1,000
A03907	Advertising & Publicity			200,000	100,000	1,000	1,000
A03970	Others			500,000	994,000	1,000	1,000
A09203	I.T. Equipment			500,000	1,000	1,000	1,000
A09412	Specific Utility Chemicals			500,000	2,300,000	1,000	1,000
A09470	Others			698,000	2,000,000	1,000	1,000
A09501	Transport			5,001,000	100,000	1,000	1,000
A09601	Plant and Machinery			500,000	217,600,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			1,500,000	2,000	1,000	1,000
A13001	Transport			100,000	2,000,000	1,000	1,000
A13101	Machinery and Equipment			5,100,000	2,000,000	1,000	1,000
7604-A							
LO23000074	IMPLEMENTATION OF INITIATIVES OF PLASTIC MANAGEMENT STRATEGY AND SINGLE-USE PLASTICS REGULATIONS (DLI 4, PGDP WORLD BANK)			<u>43,000,000</u>	<u>91,000,000</u>	<u>9,919,000</u>	<u>8,721,000</u>
A01106	Pay of contract staff			1,000,000	14,540,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A01156	Pay of contract staff			500,000	1,000	1,000	1,000
A03201	Postage and Telegraph			50,000	10,000	1,000	1,000
A03202	Telephone and Trunk Call			200,000	200,000	1,000	1,000
A03204	Electronic Communication				20,000	1,000	1,000
A03302	Water			60,000	135,000	1,000	1,000
A03303	Electricity			500,000	600,000	100,000	100,000
A03402	Rent for Office Building			1,000,000	3,200,000	800,000	600,000
A03603	Registration			600,000	1,000	1,000	1,000
A03703	Govt. Departments				4,000,000	1,000	1,000,000
A03770	Other			1,000,000	7,000,000	2,001,000	1,000,000
A03807	P.O.L Charges			500,000	2,000,000	1,000	1,000
A03821	Training - domestic			1,000	500,000	1,000	1,000
A03901	Stationery			200,000	299,000	200,000	100,000
A03902	Printing and Publication			100,000	295,000	300,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000	3,000,000	1,000,000	1,000,000
A03904	Hire of Vehicles				100,000	1,000	1,000
A03907	Advertising & Publicity			17,288,000	700,000	300,000	300,000
A03915	Payments to Govt. Deptt. for Service Ren			3,500,000	4,500,000	4,500,000	1,500,000
A03919	Payments to Others for Service Rendered			14,000,000	9,050,000	1,000	1,000,000
A03942	Cost of Other Stores				879,000	200,000	1,000
A03959	Stipend Incentives Awards And Allied Exp			100,000	500,000	100,000	1,000
A03970	Others			100,000	350,000	300,000	300,000
A09201	Hardware			500,000	7,100,000	1,000	1,000
A09202	Software			500,000	1,000	1,000	1,000
A09203	I.T. Equipment			500,000	3,600,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000	5,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A09601	Plant and Machinery				17,600,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			300,000	10,000,000	1,000	1,000,000
A13301	Office Buildings				818,000	100,000	500,000
7605-U							
LO23002381	IMPLEMENTATION OF ENVIRONMENTAL AND SOCIAL SAFEGUARD REQUIREMENTS AND POLLUTION IMPACT STUDIES				<u>30,000,000</u>	<u>16,000</u>	<u>11,261,000</u>
A03770	Other					1,000	869,000
A03805	Travelling Allowance				300,000		
A03807	P.O.L Charges				600,000		
A03821	Training - domestic					1,000	
A03901	Stationery				300,000	1,000	866,000
A03902	Printing and Publication				300,000	1,000	866,000
A03903	Conference/Seminars/Workshops/ Symposia				500,000	1,000	866,000
A03905	Newspapers Periodicals and Books					1,000	866,000
A03907	Advertising & Publicity				300,000	1,000	866,000
A03915	Payments to Govt. Deptt. for Service Ren						866,000
A03919	Payments to Others for Service Rendered				2,000,000	1,000	866,000
A03930	Vocational and Manpower Training					1,000	
A03936	Foreign/Inland Training Course Fee					1,000	
A03940	Unforeseen expenditure					1,000	
A03970	Others				25,500,000	1,000	866,000
A03982	Capacity Building					1,000	
A09201	Hardware					1,000	866,000
A09202	Software					1,000	866,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
LE4275	ADMINISTRATION						
A09203	I.T. Equipment						866,000
A09470	Others				200,000		
A09601	Plant and Machinery					1,000	866,000
7606-U							
LO23002822	Smog Free Punjab						<u>10,000,000</u>
A05270	To Others						10,000,000
Total Sub Sector Environmental Planning		4,699,600,000	2,322,199,000	2,280,694,000	3,189,999,000	384,799,000	3,748,191,000
TOTAL SECTOR Environmental Planning		4,699,600,000	2,322,199,000	2,280,694,000	3,189,999,000	384,799,000	3,748,191,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
LO22000096	ESTABLISHMENT OF EMERGENCY SERVICE AT TEHSILS _____ HASSANABDAL & JAND DISTRICT AT TOCK.	<u>1,520,000</u>					
A09601	Plant and Machinery	1,519,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000101	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT _____ MARAKA LAHORE.	<u>759,000</u>	<u>920,000</u>				
A09601	Plant and Machinery	758,000	920,000				
A09701	Purchase of Furniture and Fixture	1,000					
LO22000102	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT _____ BEDIAN ROAD LAHORE.	<u>679,000</u>	<u>920,000</u>				
A09601	Plant and Machinery	678,000	920,000				
A09701	Purchase of Furniture and Fixture	1,000					
LO22000103	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT _____ NAZIR GARDEN OPPOSITE JOURNALIST COLONY, WAHGA DISTRICT LAHORE.	<u>679,000</u>	<u>920,000</u>				
A09601	Plant and Machinery	678,000	920,000				
A09701	Purchase of Furniture and Fixture	1,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
LO22000104	ESTABLISHMENT OF RESCUE 1122 CENTER ATSHAD BAGH, DISTRICT LAHORE	<u>545,000</u>	<u>920,000</u>				
A09601	Plant and Machinery	544,000	920,000				
A09701	Purchase of Furniture and Fixture	1,000					
LO22000105	PROVISION OF MISSING FACILITIES ATRESCUE 1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA	<u>106,000</u>					
A09201	Hardware	106,000					
LO22000106	ESTABLISHMENT OF RESCUE 1122 STATION ATMUSTAFA ABAD, DISTRICT KASUR	<u>759,000</u>	<u>920,000</u>				
A09601	Plant and Machinery	758,000	920,000				
A09701	Purchase of Furniture and Fixture	1,000					
LO22000107	ESTABLISHMENT OF EMERGENCY SERVICES 1122IN KHOKHARAN MULTAN	<u>759,000</u>					
A09601	Plant and Machinery	758,000					
A09701	Purchase of Furniture and Fixture	1,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
LO22000108	ESTABLISHMENT OF RESCUE 1122 SERVICE ATSUB TEHSIL HEADQUARTER VEHOVA, TAUNSA SHARIF, DISTRICT DG KHAN	<u>759,000</u>					
A09601	Plant and Machinery	758,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000113	ESTABLISHMENT OF EMERGENCY SERVICE IN 62REMAINING TEHSILS PHASE III.	<u>27,600,000</u>	<u>6,440,000</u>				
A09601	Plant and Machinery	27,599,000	6,440,000				
A09701	Purchase of Furniture and Fixture	1,000					
LO22000130	PROVISION OF EMERGENCY AMBULANCES FORTEHSIL MIAN CHANNU, DISTRICT KHANEWAL	<u>19,500,000</u>					
A09501	Transport	19,500,000					
LO22010108	Establishment of Rescue Station at Gojra District Mandi Bahauddin		<u>15,559,000</u>				
A01101	Basic Pay of Officers		3,755,000				
A09201	Hardware		190,000				
A09501	Transport		10,100,000				
A09601	Plant and Machinery		1,264,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09701	Purchase of Furniture and Fixture		250,000				
LO23002380	ESTABLISHMENT OF RESCUE CADET CORPS IN COLLEGES AND UNIVERSITIES OF PUNJAB				<u>3,938,000</u>	<u>2,000</u>	
A01106	Pay of contract staff				2,624,000	1,000	
A03204	Electronic Communication				1,314,000	1,000	
LO23002531	ESTABLISHMENT OF RESCUE CADET CORPS IN COLLEGES AND UNIVERSITIES OF PUNJAB					<u>492,000</u>	
A01106	Pay of contract staff					328,000	
A03204	Electronic Communication					164,000	
7501-A							
LO22000099	ESTABLISHMENT OF RESCUE SERVICE ATMANGOWAL, JALALPUR JATTAN, AND KATHALA CHENAB DISTRICT GUJRAT	<u>52,900,000</u>	<u>909,000</u>	<u>25,900,600</u>	<u>64,646,000</u>	<u>5,000</u>	<u>76,862,000</u>
A01101	Basic Pay of Officers	3,500,000					
A01151	Basic Pay of Other Staff	100,000					
A01202	House Rent Allowance	100,000					
A01203	Conveyance Allowance	100,000					
A01208	Dress Allowance	100,000					
A0120Q	Fixed Daily Allowance	100,000					
A01210	Risk Allowance		1,000				
A01217	Medical Allowance	100,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A0122M	Adhoc Relief Allowance-2016	100,000					
A0122Y	Ad-hoc Relief Allowance 2017	100,000					
A01239	Special Allowance	100,000					
A0123G	Ad-hoc Relief Allowance-2018	100,000					
A0123P	Ad-hoc Relief A 2019	100,000					
A0124F	Adhoc Relief Allowance-2021	100,000					
A01250	Incentive Allowance	100,000					
A01270	Others	200,000					
A03942	Cost of Other Stores	825,000			1,000	1,000	15,372,000
A09201	Hardware	1,020,000		144,000	1,000	1,000	15,374,000
A09501	Transport	41,500,000		25,755,600	64,140,000	1,000	15,372,000
A09601	Plant and Machinery	3,955,000		1,000	503,000	1,000	15,372,000
A09701	Purchase of Furniture and Fixture	600,000	908,000		1,000	1,000	15,372,000
7502-A							
LO23000086	ESTABLISHMENT OF RESCUE STATION AT GOJRA, DISTRICT MANDI BHAUDDIN			<u>11,578,000</u>	<u>11,060,000</u>	<u>5,000</u>	<u>13,162,000</u>
A03942	Cost of Other Stores				1,000	1,000	2,632,000
A09201	Hardware			1,000	1,000	1,000	2,634,000
A09501	Transport			11,576,000	10,690,000	1,000	2,632,000
A09601	Plant and Machinery			1,000	168,000	1,000	2,632,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	2,632,000
7503-A							
LO22010805	ESTABLISHMENT OF RESCUE STATION AT BHOA HASSAN, DISTRICT M.B. DIN		<u>15,559,000</u>	<u>11,625,000</u>	<u>11,060,000</u>	<u>5,000</u>	<u>13,162,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01101	Basic Pay of Officers		3,755,000				
A03942	Cost of Other Stores		264,000		1,000	1,000	2,632,000
A09201	Hardware		190,000	48,000	1,000	1,000	2,634,000
A09501	Transport		10,100,000	11,576,000	10,690,000	1,000	2,632,000
A09601	Plant and Machinery		1,000,000	1,000	168,000	1,000	2,632,000
A09701	Purchase of Furniture and Fixture		250,000		200,000	1,000	2,632,000
7504-A							
LO23000099	ESTABLISHMENT OF RESCUE SERVICE IN CHAK BALI , RAWALPINDI			<u>17,654,000</u>	<u>28,000,000</u>	<u>5,000</u>	<u>23,918,000</u>
A03942	Cost of Other Stores				100,000	1,000	4,784,000
A09201	Hardware			1,000	100,000	1,000	4,782,000
A09501	Transport			17,652,000	27,000,000	1,000	4,784,000
A09601	Plant and Machinery			1,000	500,000	1,000	4,784,000
A09701	Purchase of Furniture and Fixture				300,000	1,000	4,784,000
7505-A							
LO22000111	ESTABLISHMENT OF EMERGENCY SERVICE INTEHSILS COVERING UNDER DDP SCHEMES IN 10 TEHSILS/ TOWNS	<u>9,200,000</u>	<u>1,839,000</u>	<u>11,578,000</u>	<u>11,060,000</u>	<u>5,000</u>	<u>13,039,000</u>
A03942	Cost of Other Stores				1,000	1,000	2,608,000
A09201	Hardware			1,000	1,000	1,000	2,607,000
A09501	Transport			11,576,000	10,690,000	1,000	2,608,000
A09601	Plant and Machinery	9,199,000	1,839,000	1,000	168,000	1,000	2,608,000
A09701	Purchase of Furniture and Fixture	1,000			200,000	1,000	2,608,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7506-A							
LO22010953	ESTABLISHMENT OF RESCUE STATION AT BIKHARI KALAN, DISTRICT CHAKWAL			<u>28,327,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>24,051,000</u>
A03942	Cost of Other Stores				1,000	1,000	4,810,000
A09201	Hardware			1,000	1,000	1,000	4,811,000
A09501	Transport			17,652,000	21,380,000	1,000	4,810,000
A09601	Plant and Machinery			1,000	168,000	1,000	4,810,000
A09701	Purchase of Furniture and Fixture			10,673,000	200,000	1,000	4,810,000
7507-A							
LO23000097	ESTABLISHMENT OF RESCUE SERVICE IN KHOTIYAN JALIB, TEHSIL PIND DADAN KHAN, DISTRICT JHELMUM			<u>17,654,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>23,918,000</u>
A03942	Cost of Other Stores				1,000	1,000	4,784,000
A09201	Hardware			1,000	1,000	1,000	4,782,000
A09501	Transport			17,652,000	21,380,000	1,000	4,784,000
A09601	Plant and Machinery			1,000	168,000	1,000	4,784,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	4,784,000
7508-A							
LO23000087	ESTABLISHMENT OF RESCUE STATION AT KUNDIAN TOWN, DISTRICT MIANWALI			<u>17,654,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>23,918,000</u>
A03942	Cost of Other Stores				1,000	1,000	4,784,000
A09201	Hardware			1,000	1,000	1,000	4,782,000
A09501	Transport			17,652,000	21,380,000	1,000	4,784,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09601	Plant and Machinery			1,000	168,000	1,000	4,784,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	4,784,000
7509-A							
LO23000078	ESTABLISHMENT OF RESCUE STATION AT JANDANWALA, DISTRICT BHAKKAR			<u>17,654,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>25,373,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	3,428,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7510-A							
LO22000097	ESTABLISHMENT OF RESCUE 1122 STATION ATDIJKOT, DISTRICT FAISALABAD	<u>964,000</u>	<u>4,140,000</u>	<u>100,000</u>	<u>14,133,000</u>	<u>4,000</u>	<u>2,101,000</u>
A01151	Basic Pay of Other Staff		1,540,000	100,000	100,000	1,000	2,000
A01202	House Rent Allowance		338,000				
A01203	Conveyance Allowance		326,000				
A01208	Dress Allowance		158,000				
A01217	Medical Allowance		198,000				
A0121Z	Adhoc Relief Allowance - 2014		23,000				
A0122C	Adhoc Relief Allowance - 2015		154,000				
A0124Q	Special Allowance		443,000				
A01250	Incentive Allowance		501,000				
A01270	Others		459,000				
A03942	Cost of Other Stores				32,000	1,000	241,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09201	Hardware	70,000			14,000,000	1,000	401,000
A09601	Plant and Machinery	893,000			1,000	1,000	1,457,000
A09701	Purchase of Furniture and Fixture	1,000					
7511-A							
LO23000081	ESTABLISHMENT OF RESCUE STATION AT AMINPUR BANGLA (G.M.ABAD), DISTRICT FAISALABAD			<u>17,654,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>25,373,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,664,000
A09601	Plant and Machinery			1,000	167,500	1,000	3,145,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7512-A							
LO22000098	ESTABLISHMENT OF RESCUE 1122 STATION ATMORE MANDI SARGODHA ROAD, JHANG	<u>30,000,000</u>	<u>18,458,000</u>	<u>17,654,000</u>	<u>21,714,000</u>	<u>5,000</u>	<u>24,936,000</u>
A01101	Basic Pay of Officers	237,560	237,560				
A01151	Basic Pay of Other Staff	4,187,620	4,187,620				
A01202	House Rent Allowance	965,277	965,277				
A01203	Conveyance Allowance	951,072	951,072				
A01208	Dress Allowance	431,000	431,000				
A0120Q	Fixed Daily Allowance	1,365,440	1,365,440				
A01210	Risk Allowance		1,000				
A01217	Medical Allowance	535,635	535,635				
A0122M	Adhoc Relief Allowance-2016	104,628	104,628				
A0122Y	Ad-hoc Relief Allowance 2017	442,518	442,518				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01250	Incentive Allowance	1,430,040	1,430,040				
A01270	Others	1,228,210	1,228,210				
A03942	Cost of Other Stores	100,000	100,000		1,000	1,000	241,000
A09201	Hardware			1,000	331,000	1,000	401,000
A09501	Transport	15,000,000	5,673,000	17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery	3,020,000	804,000	1,000	1,000	1,000	2,911,000
A09701	Purchase of Furniture and Fixture	1,000	1,000		1,000	1,000	2,000
7513-A							
LO23000083	ESTABLISHMENT OF RESCUE STATION AT KHEIWA, DISTRICT JHANG			<u>17,654,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>23,918,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,973,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7514-A							
LO23000100	ESTABLISHMENT OF RESCUE STATION AT KOT UMARDRAZ, TEHSIL SHORKOT DISTRICT JHANG.			<u>17,654,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>23,918,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,664,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,690,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7515-A							
LO22010954	ESTABLISHMENT OF RESCUE STATION AT NAYA LAHORE, DISTRICT T.T SINGH			<u>28,327,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>24,051,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	401,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,973,000
A09701	Purchase of Furniture and Fixture			10,673,000	200,000	1,000	55,000
7516-A							
LO23000075	ESTABLISHMENT OF RESCUE 1122 CENTER AT NOKHAR ,DISTRICT GUJRANWALA			<u>17,920,000</u>	<u>23,741,500</u>	<u>5,000</u>	<u>24,204,000</u>
A03942	Cost of Other Stores				15,100	1,000	241,000
A09201	Hardware			267,000	15,400	1,000	620,000
A09501	Transport			17,652,000	21,543,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,907,000
A09701	Purchase of Furniture and Fixture				2,000,000	1,000	55,000
7517-A							
LO23000082	ESTABLISHMENT OF RESCUE STATION AT TATLY AALI, DISTRICT GUJRANWALA			<u>17,654,000</u>	<u>22,500,000</u>	<u>5,000</u>	<u>23,918,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	22,130,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,973,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7518-A							
LO22000100	ESTABLISHMENT OF RESCUE STATION ATKARTARPUR CORRIDOR, DISTRICT NAROWAL	<u>16,000,000</u>	<u>667,000</u>	<u>17,701,000</u>	<u>21,477,000</u>	<u>5,000</u>	<u>25,290,000</u>
A01101	Basic Pay of Officers	1,000					
A01210	Risk Allowance		1,000				
A03942	Cost of Other Stores	100,000			1,000	1,000	241,000
A09201	Hardware	190,000		48,000	1,000	1,000	487,000
A09501	Transport	14,009,000		17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery	1,500,000	666,000	1,000	94,000	1,000	3,172,000
A09701	Purchase of Furniture and Fixture	200,000			1,000	1,000	9,000
7520-A							
LO23000094	ESTABLISHMENT OF RESCUE STATION AT FAROOQABAD, DISTRICT SHEIKHUPURA			<u>26,497,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>23,918,000</u>
A0120Q	Fixed Daily Allowance			8,842,000			
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,500	1,000	1,973,000
A09701	Purchase of Furniture and Fixture			1,000	200,000	1,000	55,000
7521-A							
LO23000089	ESTABLISHMENT OF RESCUE STATION AT KOT FAAZAL BUCHEKI, DISTRICT NANKANA SAHIB			<u>28,327,000</u>	<u>28,000,000</u>	<u>5,000</u>	<u>25,374,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	27,630,000	1,000	21,665,000
A09601	Plant and Machinery			1,000	168,000	1,000	3,145,000
A09701	Purchase of Furniture and Fixture			10,673,000	200,000	1,000	55,000
7522-A							
LO23000076	ESTABLISHMENT OF RESCUE OFFICE 1122 AT ELLAABHAD, DISTRICT KASUR.			<u>17,654,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>23,986,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	401,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,908,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7523-A							
LO23000085	ESTABLISHMENT OF RESCUE STATION AT PATTOKI CITY, DISTRICT KASUR			<u>28,277,000</u>	<u>21,750,000</u>	<u>5,000</u>	<u>23,853,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	22,836,000
A09601	Plant and Machinery			1,000	168,000	1,000	453,000
A09701	Purchase of Furniture and Fixture			10,623,000	200,000	1,000	55,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7524-A							
LO23000090	ESTABLISHMENT OF RESCUE STATION AT HAVELI LAKHA, DISTRICT OKARA			<u>28,694,000</u>	<u>26,005,500</u>	<u>5,000</u>	<u>25,280,000</u>
A01270	Others			5,859,000			
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	25,636,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,500	1,000	3,335,000
A09701	Purchase of Furniture and Fixture			5,181,000	200,000	1,000	55,000
7525-A							
LO23000093	ESTABLISHMENT OF RESCUE STATION AT HARAPPA, DISTRICT SAHIWAL			<u>17,654,000</u>	<u>44,227,000</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	43,857,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	168,000	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7526-A							
LO23000101	ESTABLISHMENT OF RESCUE STATION AT KAMIR, DISTRICT SAHIWAL			<u>17,654,000</u>	<u>30,600,500</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	30,230,000	1,000	21,381,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09601	Plant and Machinery			1,000	168,500	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7527-A							
LO23000091	ESTABLISHMENT OF RESCUE STATION AT NOORPUR, DISTRICT PAKPATTAN			<u>17,654,000</u>	<u>29,472,500</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	29,104,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	166,500	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7528-A							
LO23000088	ESTABLISHMENT OF RESCUE STATION AT MAKHDOOM RASHID, DISTRICT MULTAN			<u>30,326,000</u>	<u>28,000,000</u>	<u>5,000</u>	<u>23,919,000</u>
A01270	Others			12,672,000			
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	27,630,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,000	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				201,000	1,000	55,000
7530-A							
LO23000095	ESTABLISHMENT OF RESCUE STATION AT KARAMPUR, MAILSI, DISTRICT VEHARI			<u>21,227,000</u>	<u>17,999,500</u>	<u>5,000</u>	<u>13,229,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			11,576,000	17,630,000	1,000	10,881,000
A09601	Plant and Machinery			1,000	167,500	1,000	1,784,000
A09701	Purchase of Furniture and Fixture			9,649,000	200,000	1,000	55,000
7531-A							
LO22000109	ESTABLISHMENT OF RESCUE 1122 SERVICESAT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA SHARIF, DISTRICT DG KHAN	<u>661,000</u>	<u>22,876,000</u>	<u>12,328,000</u>	<u>15,050,000</u>	<u>16,000</u>	<u>466,000</u>
A01101	Basic Pay of Officers		470,000		1,000	1,000	301,000
A01151	Basic Pay of Other Staff		8,089,000	2,000,000	4,100,000	1,000	101,000
A01202	House Rent Allowance		1,500,000	100,000	600,000	1,000	38,000
A01203	Conveyance Allowance		1,500,000	100,000	600,000	1,000	2,000
A01208	Dress Allowance		860,000	100,000	100,000	1,000	2,000
A0120D	Integrated Allowance		8,000	50,000	9,000	1,000	2,000
A0120Q	Fixed Daily Allowance		2,700,000	50,000	600,000	1,000	2,000
A01210	Risk Allowance			1,000,000	5,693,000	1,000	2,000
A01217	Medical Allowance		1,068,000	100,000	600,000	1,000	2,000
A0121Z	Adhoc Relief Allowance - 2014		200,000	100,000	499,000	1,000	2,000
A01226	Computer Allowance		90,000	40,000	100,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015		880,000	100,000	600,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			60,000	597,000	1,000	2,000
A01250	Incentive Allowance		2,700,000	100,000	190,000	1,000	2,000
A01270	Others		2,500,000	100,000	100,000	1,000	2,000
A09201	Hardware	660,000	163,000	8,328,000	661,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	1,000	148,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7532-A							
LO23000098	ESTABLISHMENT OF RESCUE STATION AT CHOWK SARWAR SHAHEED, MUZAFFARGARH			<u>17,654,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,500	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7533-A							
LO23000077	ESTABLISHMENT OF RESCUE STATION AT LAL SOHANRA, DISTRICT BAHAWALPUR			<u>17,654,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,500	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7534-A							
LO23000096	ESTABLISHMENT OF RESCUE SERVICE IN CHHONA WALA, MAIN ROAD NEAR CHAK 157/M UC 25 TEHSIL HASILPUR DISTRICT BAHAWALPUR			<u>17,654,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>25,374,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,571,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09601	Plant and Machinery			1,000	167,500	1,000	3,239,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7535-A							
LO23000079	ESTABLISHMENT OF RESCUE STATION AT MAROOT, DISTRICT BAHAWALNAGAR			<u>17,654,000</u>	<u>18,000,000</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	17,630,500	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,500	1,000	1,974,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7536-A							
LO22000110	ESTABLISHMENT OF RESCUE 1122 AT ZAHIRPIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN	<u>964,000</u>	<u>13,368,000</u>	<u>4,000,000</u>	<u>4,077,000</u>	<u>10,000</u>	<u>2,011,000</u>
A01101	Basic Pay of Officers		353,000				
A01151	Basic Pay of Other Staff		6,442,000	2,200,000	1,200,000	1,000	1,992,000
A01202	House Rent Allowance		648,000	100,000	200,000	1,000	3,000
A01203	Conveyance Allowance		964,000	100,000	200,000	1,000	2,000
A01208	Dress Allowance		432,000	100,000	100,000	1,000	2,000
A0120Q	Fixed Daily Allowance		899,000	100,000	200,000	1,000	2,000
A01210	Risk Allowance			1,000,000	1,100,000	1,000	2,000
A01217	Medical Allowance		540,000	100,000	100,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			100,000	446,000	1,000	2,000
A01250	Incentive Allowance		719,000	100,000	200,000	1,000	2,000
A01270	Others		1,966,000	100,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09201	Hardware		331,000		331,000	1,000	2,000
A09601	Plant and Machinery	963,000					
A09701	Purchase of Furniture and Fixture	1,000	74,000				
7537-A							
LO23000092	ESTABLISHMENT OF RESCUE STATION AT SUNNY PULL, DISTRICT R.Y. KHAN			<u>17,654,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>25,374,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery			1,000	167,500	1,000	3,429,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7538-A							
LO23000080	ESTABLISHMENT OF RESCUE STATION AT PANGO MORR, JHANG ROAD, DISTRICT CHINIOT			<u>17,654,000</u>	<u>21,749,500</u>	<u>5,000</u>	<u>23,919,000</u>
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware			1,000	1,000	1,000	268,000
A09501	Transport			17,652,000	21,380,000	1,000	21,665,000
A09601	Plant and Machinery			1,000	167,500	1,000	1,690,000
A09701	Purchase of Furniture and Fixture				200,000	1,000	55,000
7539-A							
LO22000112	CAPACITY BUILDING OF EMERGENCY SERVICES IN PUNJAB PHASE II	<u>12,000,000</u>	<u>10,257,000</u>	<u>14,000,000</u>	<u>10,000,000</u>	<u>12,000</u>	<u>1,562,000</u>
A01151	Basic Pay of Other Staff	5,500,000	5,500,000	10,640,000	3,400,000	1,000	1,540,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01202	House Rent Allowance	580,000	580,000	280,000	200,000	1,000	2,000
A01203	Conveyance Allowance	840,000	840,000	280,000	500,000	1,000	2,000
A01208	Dress Allowance	380,000	380,000	280,000	500,000	1,000	2,000
A0120Q	Fixed Daily Allowance	880,000	880,000	280,000	200,000	1,000	2,000
A01210	Risk Allowance		1,000	280,000	3,000,000	1,000	2,000
A01217	Medical Allowance	480,000	480,000	280,000	300,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	370,000	41,000				
A0122Y	Ad-hoc Relief Allowance 2017	520,000	65,000	280,000	400,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018	545,000	65,000	280,000	400,000	1,000	2,000
A0123P	Ad-hoc Relief A 2019	545,000	65,000	280,000	400,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			280,000	300,000	1,000	2,000
A01250	Incentive Allowance	650,000	650,000	280,000	400,000	1,000	2,000
A01270	Others	710,000	710,000	280,000			
7540-A							
LO22000116	STRENGTHENING OF EMERGENCY SERVICES IN ALL DISTRICTS OF PUNJAB	<u>101,500,000</u>	<u>7,122,000</u>	<u>29,559,400</u>	<u>397,597,500</u>	<u>245,873,000</u>	<u>526,602,000</u>
A03906	Uniforms and Protective Clothing					1,000	62,001,000
A09201	Hardware	8,500,000	3,842,000	22,527,400	25,000,000	1,000	2,000
A09501	Transport	50,000,000		3,722,000	290,497,500	245,870,000	427,694,000
A09601	Plant and Machinery	43,000,000	3,280,000	3,310,000	82,100,000	1,000	36,905,000
7541-A							
LO22000117	ESTABLISHMENT OF COMMUNITY EMERGENCY RESPONSE TEAM (CERTS) FOR RURAL AREAS OF PUNJAB	<u>50,000,000</u>	<u>3,794,000</u>	<u>2,001,000</u>	<u>12,000,000</u>	<u>15,000</u>	<u>20,172,000</u>
A01151	Basic Pay of Other Staff	1,713,000	1,015,000	1,000,000	750,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01202	House Rent Allowance	239,000	136,000	100,000	60,000	1,000	1,000
A01203	Conveyance Allowance	308,000	219,000	100,000	60,000	1,000	1,000
A01208	Dress Allowance	130,000	93,000	100,000	40,000	1,000	1,000
A0120Q	Fixed Daily Allowance	454,000	324,000	50,000	20,000	1,000	1,000
A01210	Risk Allowance		1,000		750,000	1,000	1,000
A01217	Medical Allowance	162,000	115,000	100,000	50,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	137,000	137,000	100,000	40,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	171,000	171,000	100,000	40,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	171,000	171,000	100,000	40,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019	171,000	171,000	50,000	40,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021	1,000	1,000	50,000	80,000	1,000	1,000
A01250	Incentive Allowance	531,000	455,000	100,000	20,000	1,000	1,000
A01270	Others	492,000	282,000	50,000	10,000	1,000	1,000
A09601	Plant and Machinery	45,320,000	503,000	1,000	10,000,000	1,000	20,158,000
7542-A							
LO22000149	IMPLEMENTATION OF COMMUNITY SAFETYPROGRAM IN PUNJAB	20,000,000		100,000	2,100,000	21,000	8,420,000
A01101	Basic Pay of Officers	4,000,000		80,000	13,000	1,000	1,000
A01103	Special Pay	100,000		1,000	5,000	1,000	1,000
A01151	Basic Pay of Other Staff	100,000		1,000	5,000	1,000	1,000
A01202	House Rent Allowance	100,000		1,000	5,000	1,000	1,000
A01203	Conveyance Allowance	100,000		1,000	5,000	1,000	1,000
A01208	Dress Allowance	100,000		1,000	5,000	1,000	1,000
A0120Q	Fixed Daily Allowance	90,000		1,000	5,000	1,000	1,000
A01210	Risk Allowance			1,000	5,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01217	Medical Allowance	100,000		1,000	5,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	30,000		1,000	5,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	30,000		1,000	5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	30,000		1,000	5,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019	10,000		1,000	5,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021	10,000		1,000	5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance 2022			1,000	5,000	1,000	1,000
A01250	Incentive Allowance	100,000		1,000	5,000	1,000	1,000
A01263	Research Allowance			1,000	5,000	1,000	1,000
A01270	Others	100,000		1,000	5,000	1,000	1,000
A03942	Cost of Other Stores			1,000			1,200,000
A09201	Hardware	5,000,000		1,000	2,000,000	1,000	7,200,000
A09501	Transport			1,000	1,000	1,000	1,000
A09601	Plant and Machinery	10,000,000			1,000	1,000	1,000
7543-A							
LO22000118	PROVISION OF MOTOR BIKE AMBULANCESERVICE IN REMAINING 27 DISTRICTS OF PUNJAB	<u>286,600,000</u>	<u>274,026,000</u>	<u>70,000,000</u>	<u>70,000,000</u>	<u>13,000</u>	<u>26,105,000</u>
A01151	Basic Pay of Other Staff	99,000,000	99,000,000	19,923,600	30,000,000	1,000	26,081,000
A01202	House Rent Allowance	19,625,000	19,625,000	2,756,000	2,000,000	1,000	2,000
A01203	Conveyance Allowance	19,000,000	19,000,000	2,756,000	1,500,000	1,000	2,000
A0120Q	Fixed Daily Allowance	16,000,000	16,000,000	2,756,000	1,000,000	1,000	2,000
A01210	Risk Allowance		1,000	19,080,000	27,500,000	1,000	2,000
A01217	Medical Allowance	10,000,000	10,000,000	2,374,400	1,000,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	7,000,000	1,772,000	2,120,000	1,000,000	1,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017	9,000,000	2,120,000	2,120,000	1,000,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01239	Special Allowance	35,000,000	356,000				
A0123G	Ad-hoc Relief Allowance-2018	9,000,000	2,120,000	2,120,000	1,000,000	1,000	2,000
A0123P	Ad-hoc Relief A 2019	10,000,000	2,120,000	212,000	1,000,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			2,120,000	2,000,000	1,000	2,000
A01250	Incentive Allowance	14,000,000	14,000,000	5,300,000	500,000	1,000	2,000
A01270	Others	26,000,000	26,000,000	6,360,000	500,000	1,000	2,000
A03906	Uniforms and Protective Clothing	8,240,000	8,239,000				
A03942	Cost of Other Stores	4,000	4,947,000	1,000			
A09601	Plant and Machinery	4,731,000	48,726,000	1,000			
7544-A							
LO22000114	ESTABLISHMENT OF RESCUE CADET CORPS INCOLLEGES AND UNIVERSITIES OF PUNJAB	<u>43,599,000</u>	<u>29,043,000</u>	<u>2,002,000</u>	<u>20,577,000</u>	<u>18,000</u>	<u>14,093,000</u>
A01101	Basic Pay of Officers	1,854,000	1,854,000	799,000	1,064,000	1,000	2,000
A01106	Pay of contract staff	3,936,000	3,936,000	1,000			1,000
A01151	Basic Pay of Other Staff	190,000	190,000	100,000			
A01202	House Rent Allowance	284,000	284,000	50,000	150,000	1,000	1,000
A01203	Conveyance Allowance	394,000	394,000	50,000	150,000	1,000	2,000
A01208	Dress Allowance	100,000	100,000	20,000	100,000	1,000	2,000
A0120Q	Fixed Daily Allowance	590,000	590,000	50,000	100,000	1,000	2,000
A01210	Risk Allowance		1,000	640,000	1,000,000	1,000	2,000
A01217	Medical Allowance	200,000	200,000	20,000	100,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	164,000	164,000	20,000	80,000	1,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017	204,000	204,000	20,000	80,000	1,000	2,000
A01239	Special Allowance	20,000	21,000				
A0123G	Ad-hoc Relief Allowance-2018	203,000	203,000	20,000	80,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A0123P	Ad-hoc Relief A 2019	204,000	204,000	20,000	80,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			40,000	100,000	1,000	2,000
A01250	Incentive Allowance	632,000	632,000	50,000	100,000	1,000	2,000
A01270	Others	500,000	500,000	100,000	50,000	1,000	2,000
A03204	Electronic Communication						6,359,000
A09201	Hardware	4,350,000	300,000	1,000	9,792,000	1,000	2,000
A09501	Transport				6,500,000	1,000	6,501,000
A09601	Plant and Machinery	29,773,000	19,163,000	1,000	1,050,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	1,000	103,000		1,000	1,000	1,201,000
7545-U							
LO23000084	ESTABLISHMENT OF RESCUE STATION AT KHURD/CHOTALA , DISTRICT JHELMUM			<u>50,000</u>			<u>1,000</u>
A05270	To Others			50,000			1,000
7546-U							
LO23002820	Establishment of Rescue Service in Shahbazpur, UC Bhuttawan, Tehsil Sadiqabad, District R.Y Khan						<u>1,000</u>
A05270	To Others						1,000
7547-U							
LO23002819	Establishment of Rescue Service in Machka UC Machka, Tehsil Sadiqabad District R.Y Khan.						<u>1,000</u>
A05270	To Others						1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7548-U							
LO22000146	PROVISION OF FIRE RESCUE SERVICE INTEHSILS OF PUNJAB	<u>80,000,000</u>		<u>100,000</u>			<u>1,000</u>
A09501	Transport	70,000,000		100,000			1,000
A09601	Plant and Machinery	10,000,000					
7549-U							
LO22000147	CAPACITY BUILDING OF SNOW RESCUE OPERATIONS IN MURREE	<u>30,000,000</u>		<u>100,000</u>			<u>1,000</u>
A09201	Hardware	500,000					
A09501	Transport	22,500,000					
A09601	Plant and Machinery	7,000,000		100,000			1,000
7550-U							
LO22000148	3RD PARTY INTERNATIONAL VALIDATION OF EMERGENCY SERVICE AND TRAININGS	<u>10,000,000</u>		<u>100,000</u>			<u>203,000</u>
A12703	Consultant Services & Training	10,000,000		100,000			203,000
7552-A							
LO22000123	ESTABLISHMENT OF RESCUE STATION AT DINGA, DISTRICT GUJRAT	<u>9,500,000</u>	<u>103,000</u>	<u>20,892,000</u>	<u>16,650,000</u>	<u>5,000</u>	<u>13,329,000</u>
A03942	Cost of Other Stores			320,000	50,000	1,000	241,000
A09201	Hardware			320,000	31,000	1,000	487,000
A09501	Transport	8,100,000		18,131,000	16,400,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	1,908,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09701	Purchase of Furniture and Fixture	400,000	103,000	1,000	1,500	1,000	2,000
7553-A							
LO22000124	ESTABLISHMENT OF RESCUE STATION AT LALAMUSA, GUJRAT	<u>9,200,000</u>	<u>103,000</u>	<u>18,871,000</u>	<u>15,000,000</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	150,000	1,000	241,000
A09201	Hardware			320,000	150,000	1,000	401,000
A09501	Transport	8,100,000		16,110,000	13,857,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	810,000	1,000	1,908,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	33,000	1,000	2,000
7554-A							
LO22000119	ESTABLISHMENT OF RESCUE STATION AT DAUDKHEL, DISTRICT MIANWALI	<u>9,200,000</u>	<u>1,103,000</u>	<u>20,958,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,197,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000	1,000,000	2,120,000	167,500	1,000	1,908,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7555-A							
LO22000120	ESTABLISHMENT OF RESCUE STATION AT BINHAFIZ DISTRICT MIANWALI	<u>9,200,000</u>	<u>103,000</u>	<u>18,783,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		16,022,000	10,690,000	1,000	10,691,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7556-A							
LO22000121	ESTABLISHMENT OF RESCUE STATION AT WANBHACHRAN DISTRICT MIANWALI	<u>9,200,000</u>	<u>103,000</u>	<u>21,034,000</u>	<u>17,037,000</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	2,500	1,000	401,000
A09501	Transport	8,100,000		18,273,000	16,802,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	166,500	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	65,000	1,000	2,000
7557-A							
LO22000122	ESTABLISHMENT OF SATELLITE RESCUESTATION CHUTIANA TEHSIL & DISTRICT TT SINGH	<u>9,200,000</u>	<u>103,000</u>	<u>21,812,000</u>	<u>21,384,000</u>	<u>5,000</u>	<u>13,343,000</u>
A03942	Cost of Other Stores			320,000	10,360,000	1,000	241,000
A09201	Hardware			320,000	165,500	1,000	401,000
A09501	Transport	8,100,000		19,051,000	10,690,000	1,000	12,430,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	269,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7558-A							
LO22000125	ESTABLISHMENT OF RESCUE STATION ATKUBAY CHAK, DISTRICT SIALKOT	<u>9,200,000</u>	<u>103,000</u>	<u>20,834,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09501	Transport	8,100,000		18,073,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	1,908,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7559-A							
LO22000126	ESTABLISHMENT OF MODEL DISTRICT RESCUESTATION, MATITAL ROAD, MULTAN	<u>8,000,000</u>		<u>21,116,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,000,000		18,355,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery			2,120,000	167,500	1,000	3,363,000
A09701	Purchase of Furniture and Fixture			1,000	1,000	1,000	2,000
7560-A							
LO22000127	ESTABLISHMENT OF RESCUE STATION AT BANDBOSAN, DISTRICT MULTAN	<u>6,600,000</u>	<u>103,000</u>	<u>11,578,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>14,503,000</u>
A03942	Cost of Other Stores				1,000	1,000	240,000
A09201	Hardware			1,000	1,000	1,000	400,000
A09501	Transport	6,500,000		11,576,000	10,690,000	1,000	10,690,000
A09601	Plant and Machinery			1,000	167,500	1,000	3,172,000
A09701	Purchase of Furniture and Fixture	100,000	103,000		1,000	1,000	1,000
7561-A							
LO22000128	ESTABLISHMENT OF RESCUE STATION ATTULAMBA TEHSIL MIAN CHANNU, DISTRICT KHANEWAL	<u>9,200,000</u>	<u>103,000</u>	<u>20,956,000</u>	<u>17,287,000</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,195,000	17,116,500	1,000	12,336,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	263,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7562-A							
LO22000129	ESTABLISHMENT OF EMERGENCY SERVICES ATMAKHDOOM PUR PAHORAN, ABDUL HAKIM AND KOT ISLAM DISTRICT KHANEWAL	<u>26,500,000</u>	<u>205,000</u>	<u>34,730,000</u>	<u>32,576,000</u>	<u>5,000</u>	<u>38,936,000</u>
A03942	Cost of Other Stores				1,000	1,000	721,000
A09201	Hardware			1,000	1,000	1,000	801,000
A09501	Transport	24,300,000		34,728,000	32,070,000	1,000	33,716,000
A09601	Plant and Machinery	2,000,000		1,000	503,000	1,000	3,696,000
A09701	Purchase of Furniture and Fixture	200,000	205,000		1,000	1,000	2,000
7563-A							
LO22000131	ESTABLISHMENT OF RESCUE STATION ATLUDDAN, DISTRICT VEHARI	<u>9,200,000</u>	<u>103,000</u>	<u>18,987,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>13,053,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		16,226,000	10,690,000	1,000	12,146,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	263,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7564-A							
LO22000132	ESTABLISHMENT OF RESCUE STATION SAKHISARWAR, DISTRICT D.G KHAN	<u>29,600,000</u>	<u>908,000</u>	<u>17,701,000</u>	<u>21,384,000</u>	<u>5,000</u>	<u>25,241,000</u>
A01151	Basic Pay of Other Staff	4,200,000					
A01202	House Rent Allowance	900,000					
A01203	Conveyance Allowance	890,000					
A01208	Dress Allowance	400,000					
A0120Q	Fixed Daily Allowance	1,200,000					
A01210	Risk Allowance		1,000				
A01217	Medical Allowance	500,000					
A0122M	Adhoc Relief Allowance-2016	85,000					
A0122Y	Ad-hoc Relief Allowance 2017	400,000					
A01250	Incentive Allowance	1,320,000					
A01270	Others	1,275,000					
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware	260,000		48,000	1,000	1,000	706,000
A09501	Transport	15,350,000		17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery	2,620,000	804,000	1,000	1,000	1,000	2,911,000
A09701	Purchase of Furniture and Fixture	200,000	103,000		1,000	1,000	2,000
7565-A							
LO22000133	ESTABLISHMENT OF RESCUE STATION AT TOWNCOMMITTEE CHOTI, D.G KHAN	<u>9,200,000</u>	<u>103,000</u>	<u>21,009,000</u>	<u>21,684,000</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09501	Transport	8,100,000		18,248,000	21,513,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	168,000	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7566-A							
LO22000134	ESTABLISHMENT OF RESCUE STATION ATSHADAN LUND, D.G KHAN	<u>9,200,000</u>	<u>103,000</u>	<u>20,907,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,146,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7567-A							
LO22000135	ESTABLISHMENT OF RESCUE STATION AT FORTMUNRO/KHAR D.G KHAN	<u>9,200,000</u>	<u>103,000</u>	<u>20,934,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,173,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	1,908,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7568-A							
LO22000136	ESTABLISHMENT OF RESCUE STATION FAZILPUR, DISTRICT RAJANPUR	<u>29,600,000</u>	<u>805,000</u>	<u>17,701,000</u>	<u>21,384,000</u>	<u>5,000</u>	<u>25,241,000</u>
A01151	Basic Pay of Other Staff	4,200,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A01202	House Rent Allowance	900,000					
A01203	Conveyance Allowance	890,000					
A01208	Dress Allowance	400,000					
A0120Q	Fixed Daily Allowance	1,200,000					
A01210	Risk Allowance		1,000				
A01217	Medical Allowance	500,000					
A0122M	Adhoc Relief Allowance-2016	85,000					
A0122Y	Ad-hoc Relief Allowance 2017	400,000					
A01250	Incentive Allowance	1,320,000					
A01270	Others	1,275,000					
A03942	Cost of Other Stores				1,000	1,000	241,000
A09201	Hardware	260,000		48,000	1,000	1,000	706,000
A09501	Transport	15,350,000		17,652,000	21,380,000	1,000	21,381,000
A09601	Plant and Machinery	2,620,000	804,000	1,000	1,000	1,000	2,911,000
A09701	Purchase of Furniture and Fixture	200,000			1,000	1,000	2,000
7569-A							
LO22000137	ESTABLISHMENT OF RESCUE STATION ATCHOWK QURESHI, MUZAFFARGARH	<u>9,200,000</u>	<u>3,000</u>	<u>27,097,000</u>	<u>24,901,000</u>	<u>5,000</u>	<u>24,027,000</u>
A03942	Cost of Other Stores			160,000	1,000	1,000	241,000
A09201	Hardware			300,000	1,000	1,000	401,000
A09501	Transport	8,100,000		24,696,000	24,730,000	1,000	21,381,000
A09601	Plant and Machinery	1,000,000		1,940,000	168,000	1,000	2,002,000
A09701	Purchase of Furniture and Fixture	100,000	3,000	1,000	1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
7570-A							
LO22000138	ESTABLISHMENT OF RESCUE STATION AT SINAWAN, MUZAFFARGARH	<u>9,200,000</u>	<u>3,000</u>	<u>21,021,000</u>	<u>17,252,000</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,260,000	17,081,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	168,000	1,000	1,908,000
A09701	Purchase of Furniture and Fixture	100,000	3,000	1,000	1,000	1,000	2,000
7571-A							
LO22000139	ESTABLISHMENT OF RESCUE STATION AT 82MOR & DHORI ADDA MM ROAD, LAYYAH	<u>9,200,000</u>	<u>103,000</u>	<u>20,935,000</u>	<u>10,861,000</u>	<u>5,000</u>	<u>13,243,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,174,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	168,000	1,000	1,908,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7572-A							
LO22000140	ESTABLISHMENT OF RESCUE STATION AT KOTSULTAN, LAYYAH	<u>9,200,000</u>	<u>3,000</u>	<u>20,893,000</u>	<u>10,860,500</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,132,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	167,500	1,000	3,363,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09701	Purchase of Furniture and Fixture	100,000	3,000	1,000	1,000	1,000	2,000
7573-A							
LO22000141	ESTABLISHMENT OF RESCUE STATION ATFATEHPUR, LAYYAH	<u>9,200,000</u>	<u>103,000</u>	<u>20,937,000</u>	<u>10,861,000</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,176,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	168,000	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7574-A							
LO22000142	ESTABLISHMENT OF RESCUE STATION ATCHOWK AZAM, LAYYAH	<u>9,200,000</u>	<u>3,000</u>	<u>20,934,000</u>	<u>10,861,000</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,173,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	168,000	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	3,000	1,000	1,000	1,000	2,000
7575-A							
LO22000143	ESTABLISHMENT OF RESCUE STATION AT UCHSHARIF, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>9,200,000</u>	<u>103,000</u>	<u>28,297,000</u>	<u>21,551,000</u>	<u>5,000</u>	<u>18,971,000</u>
A03942	Cost of Other Stores			160,000	1,000	1,000	241,000
A09201	Hardware			300,000	1,000	1,000	401,000
A09501	Transport	8,100,000		25,896,000	21,380,000	1,000	15,154,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09601	Plant and Machinery	1,000,000		1,940,000	168,000	1,000	3,173,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7576-A							
LO22000144	ESTABLISHMENT OF RESCUE STATION AT KHAN BELA, DISTRICT R.Y KHAN	<u>9,200,000</u>	<u>103,000</u>	<u>20,937,000</u>	<u>10,861,000</u>	<u>5,000</u>	<u>14,698,000</u>
A03942	Cost of Other Stores			320,000	1,000	1,000	241,000
A09201	Hardware			320,000	1,000	1,000	401,000
A09501	Transport	8,100,000		18,176,000	10,690,000	1,000	10,691,000
A09601	Plant and Machinery	1,000,000		2,120,000	168,000	1,000	3,363,000
A09701	Purchase of Furniture and Fixture	100,000	103,000	1,000	1,000	1,000	2,000
7577-A							
LO22000145	ESTABLISHMENT OF RESCUE STATION AT BHONG, TEHSIL SADIQABAD DISTRICT R.Y.KHAN	<u>9,400,000</u>	<u>103,000</u>	<u>28,178,000</u>	<u>21,551,000</u>	<u>5,000</u>	<u>24,112,000</u>
A03942	Cost of Other Stores			160,000	1,000	1,000	241,000
A09201	Hardware	100,000		300,000	1,000	1,000	268,000
A09501	Transport	8,100,000		25,777,000	21,380,000	1,000	23,338,000
A09601	Plant and Machinery	1,000,000		1,940,000	168,000	1,000	263,000
A09701	Purchase of Furniture and Fixture	200,000	103,000	1,000	1,000	1,000	2,000
7579-U							
LO23002818	Provision of Ambulance Service for Motorways in Punjab						<u>10,103,000</u>
A01101	Basic Pay of Officers						1,000
A03942	Cost of Other Stores						1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)						
A09501	Transport						10,100,000
A09601	Plant and Machinery						1,000
Total Sub Sector Emergency Services		1,092,053,000	433,441,000	1,344,203,000	1,745,862,000	246,771,000	1,858,333,000
TOTAL SECTOR Emergency Services		1,092,053,000	433,441,000	1,344,203,000	1,745,862,000	246,771,000	1,858,333,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042650	OTHERS						
LE4304	OTHERS						
LO19001077	DIGITIZATION OF INVENTORY CONTROL AND ERP OF FOOD DIRECTORATE, LAHORE	<u>25,454,000</u>					
A01106	Pay of contract staff	7,893,000					
A01217	Medical Allowance	434,000					
A01278	Leave Salary	484,000					
A03204	Electronic Communication	2,575,000					
A03807	P.O.L Charges	150,000					
A03904	Hire of Vehicles	288,000					
A09201	Hardware	13,630,000					
7294-A							
LO21002987	ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)			<u>85,047,000</u>	<u>4,000</u>	<u>1,000</u>	<u>90,336,000</u>
A01150	Others					1,000	1,000
A09203	I.T. Equipment				1,000		3,900,000
A09404	Medical And Laboratory Equipment			85,047,000	1,000		45,000,000
A09601	Plant and Machinery				1,000		16,310,000
A09701	Purchase of Furniture and Fixture				1,000		25,125,000
7295-A							
LO17007544	Establishment of Strategic Planning Unit in Food Department	<u>35,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>20,000</u>	<u>1,000</u>	<u>6,000</u>
A01101	Basic Pay of Officers	8,790,000	8,790,000	2,790,000	2,000		1,000
A01277	Contingent Paid Staff	1,000,000	1,000,000	50,000	1,000		

161

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042650	OTHERS						
LE4304	OTHERS						
A03301	Gas	100,000	100,000	15,000	1,000		
A03302	Water	15,000	15,000	15,000	1,000		
A03303	Electricity	1,600,000	1,600,000	20,000	1,000		
A03402	Rent for Office Building	2,000,000	2,000,000	500,000	1,000		
A03407	Rates and Taxes	400,000	400,000	100,000	1,000		
A03807	P.O.L Charges	600,000	600,000	100,000	1,000		
A03901	Stationery	125,000	125,000	125,000	1,000		
A03907	Advertising & Publicity	1,155,000		100,000	1,000		
A03919	Payments to Others for Service Rendered	5,000,000	5,000,000	50,000	1,000		1,000
A03942	Cost of Other Stores	580,000	580,000	100,000	1,000		1,000
A03955	Computer Stationary	100,000	100,000	100,000	1,000		
A03970	Others	302,000	40,000	302,000	1,000	1,000	1,000
A09203	I.T. Equipment	664,000		664,000	1,000		1,000
A09501	Transport	9,500,000	9,500,000	1,900,000	1,000		
A09601	Plant and Machinery	919,000		919,000	1,000		
A09701	Purchase of Furniture and Fixture	2,000,000		2,000,000	1,000		1,000
A13304	Structures	150,000	150,000	150,000	1,000		
7296-A							
LO19001078	ESTABLISHMENT / UP-GRADATION OF FOOD TESTING LABORATORY, MULTAN. (SMART,DLI-8)	<u>143,493,000</u>	<u>107,240,000</u>	<u>36,337,000</u>	<u>37,999,000</u>	<u>3,000</u>	<u>27,297,153</u>
A09404	Medical And Laboratory Equipment	143,493,000	107,240,000	17,243,000	23,489,000	1,000	16,322,353
A09501	Transport			11,844,000		1,000	2,000
A09601	Plant and Machinery			7,250,000	14,510,000	1,000	10,972,800

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042650	OTHERS						
LE4304	OTHERS						
7297-A							
LO21010308	Construction of Godowns & Accompanying Offices of Food Directorate Multan	<u>10,346,000</u>	<u>4,440,000</u>	<u>5,000,000</u>		<u>2,035,000</u>	<u>7,698,000</u>
A03402	Rent for Office Building	9,646,000	4,440,000	5,000,000		2,035,000	6,919,000
A03970	Others	700,000					779,000
7298-A							
LO21002992	CONSTRUCTION OF MODERN CONCRETE SILOS OF 100 000 M.TONS CAPACITY AT M.GARH AND BAHAWALPUR DISTT (PHASE 1) 30 000 M. TONS AT BAHAWALPUR	<u>10,000,000</u>		<u>5,000,000</u>	<u>49,000</u>	<u>1,000</u>	<u>1,000</u>
A02203	Consultant based Research and Surveys	10,000,000		5,000,000	49,000	1,000	1,000
7299-A							
LO21002991	ESTABLISHMENT OF FOUR MOBILE LABORATORIES TO TEST / VERIFY THE SUCROSE CONTENTS IN SUGARCANE CRUSHED BY THE SUGAR MILLS IN PUNJAB	<u>97,317,000</u>	<u>87,543,000</u>	<u>42,621,000</u>	<u>52,045,000</u>	<u>29,290,000</u>	<u>63,044,857</u>
A01101	Basic Pay of Officers	12,051,100	11,884,000	2,051,000	1,026,000	250,000	2,143,850
A01202	House Rent Allowance	786,900	787,000	800,000	400,000	100,000	461,880
A01203	Conveyance Allowance	659,000	659,000	700,000	350,000	100,000	436,584
A01216	Qualification Allowance			120,000	60,000	15,000	115,000
A01217	Medical Allowance	368,300	368,000	400,000	200,000	50,000	234,000
A0122M	Adhoc Relief Allowance-2016	221,900	222,000				
A0122Y	Ad-hoc Relief Allowance 2017	259,000	259,000				
A0123G	Ad-hoc Relief Allowance-2018	259,000	259,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042650	OTHERS						
LE4304	OTHERS						
A0123P	Ad-hoc Relief A 2019	304,000	304,000				
A0124F	Adhoc Relief Allowance-2021	259,000	259,000				
A0124H	Special Allowance-2021	897,700	898,000	1,000,000	500,000	125,000	553,836
A0124R	Ad-Hoc Relief Allowance 2022			900,000	450,000	125,000	673,291
A0124T	Special Allowance - 2022			3,479,000	1,739,000	125,000	719,750
A01270	Others	1,077,300	1,077,000	500,000	250,000	90,000	619,902
A03407	Rates and Taxes			300,000	150,000	90,000	508,668
A03805	Travelling Allowance	496,100	496,000	100,000	50,000	600,000	1,100,000
A03807	P.O.L Charges	5,950,000	5,733,000	1,110,000	555,000	1,320,000	3,937,643
A03820	Others	900,000	900,000	400,000	200,000		
A03901	Stationery	350,000	300,000	400,000	200,000		100,000
A03902	Printing and Publication	900,000	800,000	900,000	450,000		100,000
A03907	Advertising & Publicity	2,010,000	2,010,000	500,000	250,000	100,000	254,146
A09201	Hardware	772,000		10,961,000	5,481,000		1,268,000
A09404	Medical And Laboratory Equipment	26,833,700	18,366,000	9,000,000	4,500,000	200,000	5,754,600
A09501	Transport	31,238,000	31,238,000		27,200,000	26,000,000	38,725,000
A09503	Others	6,000,000	6,000,000	9,000,000	4,500,000		1,838,980
A09601	Plant and Machinery	4,724,000	4,724,000		3,534,000		3,499,727
7300-A							
LO21002988	MOBILE FOOD SAMPLING AND INSPECTION INFRASTRUCTURE FOR STRENGTHENING ANTI-ADULTERATION CAMPAIGN IN BAHAWALPUR AND D.G.KHAN (SMART DLI-8)	<u>29,450,000</u>	<u>15,680,000</u>	<u>16,721,000</u>	<u>45,670,000</u>	<u>1,000</u>	<u>33,773,640</u>
A03407	Rates and Taxes	50,000					
A03807	P.O.L Charges	2,200,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042650	OTHERS						
LE4304	OTHERS						
A03970	Others	8,500,000					
A09203	I.T. Equipment			1,000,000	1,100,000		1,068,000
A09404	Medical And Laboratory Equipment	17,200,000		5,999,000	20,570,000		10,729,640
A09501	Transport		15,680,000	6,682,000	20,000,000		20,000,000
A09503	Others			2,400,000		1,000	2,000
A09601	Plant and Machinery			640,000	1,000,000		684,000
A09701	Purchase of Furniture and Fixture				3,000,000		1,290,000
A13001	Transport	1,500,000					
7301-A							
LO21002989	ESTABLISHMENT OF MOBILE MILK TESTING FACILITIES IN RAWALPINDI AND MULTAN	<u>46,464,000</u>		<u>54,673,000</u>	<u>12,402,000</u>	<u>14,700,000</u>	<u>54,556,000</u>
A03807	P.O.L Charges	400,000					
A03970	Others	11,000					
A09404	Medical And Laboratory Equipment	300,000		4,673,000	1,000	5,300,000	10,600,000
A09501	Transport	45,750,000		50,000,000	12,400,000	3,400,000	33,952,000
A09701	Purchase of Furniture and Fixture				1,000	6,000,000	10,004,000
A13001	Transport	3,000					
7302-U							
LO22000081	INSTALLATION OF SUCROSE CONTENT TESTLABS AT SUGAR MILLS FOR QUALITY PREMIUM	<u>2,500,000</u>		<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A02102	Consultant based Feasibility Studies				1,000	1,000	1,000
A03919	Payments to Others for Service Rendered	2,500,000		2,500,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042650	OTHERS						
LE4304	OTHERS						
Total Sub Sector Food		400,024,000	244,903,000	257,899,000	148,190,000	46,033,000	276,713,650
TOTAL SECTOR Food		400,024,000	244,903,000	257,899,000	148,190,000	46,033,000	276,713,650

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
LO16005134	Green Pakistan - Programme Revival of Forestry Resources in Pakistan against eq/sr from Federal Govt.		<u>755,158,000</u>				
A03970	Others		<u>755,158,000</u>				
066	Sowing, Planting and Regeneration		755,158,000				
LO17007392	Strengthening of Forest Services Academy Ghoragali Murree		<u>1,406,000</u>				
A03407	Rates and Taxes		1,406,000				
LO19000638	Monitoring of Implementation of Urban and Peri - Urban Forest Policy by Urban Unit	<u>26,672,000</u>	<u>21,023,000</u>				
A01101	Basic Pay of Officers	4,914,000	585,000				
A01151	Basic Pay of Other Staff	5,480,000	2,495,000				
A02102	Consultant based Feasibility Studies	3,300,000					
A03202	Telephone and Trunk Call	190,000	75,000				
A03805	Travelling Allowance	5,821,000	2,000,000				
A03807	P.O.L Charges	1,940,000	993,000				
A03901	Stationery		185,000				
A03902	Printing and Publication	1,000,000	1,000,000				
A03903	Conference/Seminars/Workshops/ Symposia	400,000	798,000				
A03907	Advertising & Publicity	166,000	265,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A09501	Transport	1,000	60,000				
A09601	Plant and Machinery		810,000				
A09701	Purchase of Furniture and Fixture	260,000	3,102,000				
A12401	Office buildings		5,100,000				
A12470	Others	2,085,000	3,076,000				
A13001	Transport	260,000	279,000				
A13101	Machinery and Equipment	150,000	200,000				
A13201	Furniture and Fixture	705,000					
LO21002817	ESTABLISHMENT OF KUNDIAN FOREST PARK	<u>127,792,000</u>	<u>182,421,000</u>				
A01151	Basic Pay of Other Staff	774,000					
A01202	House Rent Allowance	112,000					
A01203	Conveyance Allowance	150,000					
A0120D	Integrated Allowance	22,000					
A01217	Medical Allowance	126,000					
A0122M	Adhoc Relief Allowance-2016	77,000					
A0122Y	Ad-hoc Relief Allowance 2017	77,000					
A0123G	Ad-hoc Relief Allowance-2018	77,000					
A0123P	Ad-hoc Relief A 2019	77,000					
A03202	Telephone and Trunk Call	300,000	28,000				
A03303	Electricity	1,200,000	1,200,000				
A03805	Travelling Allowance	539,000	539,000				
A03807	P.O.L Charges	635,000	635,000				
A03901	Stationery	480,000	480,000				
A03970	Others	<u>18,591,000</u>	<u>22,847,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
066	Sowing, Planting and Regeneration		22,847,000				
A09470	Others	14,580,000	19,271,000				
A09601	Plant and Machinery	5,052,000	7,147,000				
A09701	Purchase of Furniture and Fixture	3,232,000	3,225,000				
A12401	Office buildings	6,084,000	9,638,000				
A12402	Residential buildings	3,044,000	5,229,000				
A12470	Others	72,563,000	112,182,000				
LO21002819	CONSTRUCTION OF FOREST COMPLEX AT RAVI ROAD, LAHORE	<u>33,162,000</u>	<u>36,523,000</u>				
A01156	Pay of contract staff	2,526,000	1,164,000				
A03901	Stationery	100,000	100,000				
A03907	Advertising & Publicity	100,000	100,000				
A03970	Others	3,108,000	5,925,000				
A09601	Plant and Machinery	2,000,000	2,000,000				
A09701	Purchase of Furniture and Fixture	5,714,000	5,713,000				
A12470	Others	19,614,000	21,521,000				
LO21002827	ENUMERATION OF TREES ALONG LINEAR PLANTATIONS IN PUNJAB	<u>3,638,000</u>	<u>3,638,000</u>				
A01106	Pay of contract staff		875,000				
A03204	Electronic Communication		720,000				
A03901	Stationery		1,300,000				
A03919	Payments to Others for Service Rendered		100,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A03970	Others	<u>3,638,000</u>	<u>643,000</u>				
065	Enumeration of Trees		643,000				
LO21002828	ESTABLISHMENT OF DIRECTORATE OF NON-TIMBER FOREST PRODUCE	<u>69,332,800</u>	<u>3,684,000</u>				
A01101	Basic Pay of Officers	2,052,000					
A01151	Basic Pay of Other Staff	1,591,000					
A01202	House Rent Allowance	582,000					
A01203	Conveyance Allowance	461,000					
A0120D	Integrated Allowance	108,000					
A01217	Medical Allowance	324,000					
A0122M	Adhoc Relief Allowance-2016	292,000					
A0122Y	Ad-hoc Relief Allowance 2017	365,000					
A0123G	Ad-hoc Relief Allowance-2018	364,000					
A0123P	Ad-hoc Relief A 2019	364,000					
A0124F	Adhoc Relief Allowance-2021	364,000					
A0124H	Special Allowance-2021	667,000					
A01270	Others	467,000					
A03407	Rates and Taxes	80,000					
A03603	Registration	250,000					
A03805	Travelling Allowance	958,000					
A03807	P.O.L Charges	1,300,000					
A03821	Training - domestic	4,360,000					
A03901	Stationery	300,000					
A03907	Advertising & Publicity	250,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A03942	Cost of Other Stores	500,000					
A09203	I.T. Equipment	2,300,000					
A09501	Transport	24,800,000					
A09601	Plant and Machinery	250,000					
A09701	Purchase of Furniture and Fixture	3,000,000	1,500,000				
A12401	Office buildings	9,154,000					
A12470	Others	1,304,000	645,000				
A13001	Transport	600,000					
A13301	Office Buildings	11,925,800	1,539,000				
7247-A							
LO21002816	TREE PLANTING ALONG ROW GHAZI BAROTHA HYDRO PROJECT	<u>39,173,300</u>	<u>61,392,000</u>	<u>61,172,000</u>	<u>38,948,000</u>	<u>9,476,000</u>	<u>61,173,000</u>
A03901	Stationery	70,000	150,000	150,000	127,500	64,000	128,000
A03942	Cost of Other Stores	50,000	50,000	50,000	42,500	22,000	50,000
A03970	Others	<u>38,410,000</u>	<u>60,292,000</u>	<u>59,872,000</u>	<u>38,178,000</u>	<u>9,090,000</u>	<u>59,895,000</u>
066	Sowing, Planting and Regeneration		60,292,000				
A13001	Transport	643,300	900,000	1,100,000	600,000	300,000	1,100,000
7248-A							
LO19000637	Development of Pabbi National Park	<u>112,320,900</u>	<u>108,567,000</u>	<u>68,020,000</u>	<u>43,409,000</u>	<u>310,000</u>	<u>13,692,000</u>
A01151	Basic Pay of Other Staff	2,961,000	2,019,000	4,443,000	500,000	144,000	1,557,000
A01202	House Rent Allowance	434,000	195,000	438,000	100,000	14,000	153,000
A01203	Conveyance Allowance	565,000	249,000	565,000	100,000	18,000	190,000
A0120D	Integrated Allowance			43,000	21,000	1,000	9,000
A01217	Medical Allowance	432,000	181,000	432,000	200,000	14,000	141,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A0122M	Adhoc Relief Allowance-2016	248,000	204,000				
A0122Y	Ad-hoc Relief Allowance 2017	296,000	204,000				
A0123G	Ad-hoc Relief Allowance-2018	296,000	296,000				
A0123P	Ad-hoc Relief A 2019	296,000	47,000				
A0124F	Adhoc Relief Allowance-2021	296,000					
A0124H	Special Allowance-2021			854,000	400,000	32,000	319,000
A0124Q	Special Allowance				200,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022			448,000	200,000	15,000	186,000
A0124T	Special Allowance - 2022			448,000	200,000	15,000	143,000
A01270	Others	888,000	419,000	1,332,000	600,000	43,000	467,000
A03202	Telephone and Trunk Call	35,000	35,000	69,000	54,000	1,000	2,000
A03303	Electricity	750,000	750,000	750,000	562,000	1,000	751,000
A03805	Travelling Allowance	100,000	100,000	222,000	195,000	1,000	222,000
A03807	P.O.L Charges	100,000	100,000	250,000	887,000	1,000	287,000
A03901	Stationery	18,000	18,000	100,000	95,000	1,000	100,000
A03907	Advertising & Publicity	40,000	40,000	100,000	75,000	1,000	100,000
A03970	Others	<u>9,250,900</u>	<u>9,251,000</u>	<u>11,513,000</u>	<u>6,130,000</u>	<u>1,000</u>	<u>7,757,000</u>
066	Sowing, Planting and Regeneration		9,251,000				
A09470	Others	8,645,000	7,826,000	1,860,000	2,766,000	1,000	2,000
A09601	Plant and Machinery	6,707,000	6,677,000	1,100,000	1,075,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	1,000,000	750,000	1,000	1,000,000
A12470	Others	78,763,000	78,756,000	41,753,000	28,074,000	1,000	2,000
A13001	Transport	100,000	100,000	100,000	75,000	1,000	100,000
A13101	Machinery and Equipment	100,000	100,000	200,000	150,000	1,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
7249-A							
LO22000506	STRENGTHENING OF PUNJAB FORESTRYRESEARCH INSTITUTE FAISALABAD	<u>99,950,000</u>		<u>200,000,000</u>	<u>120,000,000</u>	<u>1,360,000</u>	<u>169,257,000</u>
A01101	Basic Pay of Officers	1,000					
A01151	Basic Pay of Other Staff	1,000		1,887,000		1,000	1,000
A01202	House Rent Allowance	1,000		279,000		1,000	1,000
A01203	Conveyance Allowance	1,000		209,000		1,000	1,000
A0120D	Integrated Allowance	1,000					
A01217	Medical Allowance	1,000		162,000		1,000	1,000
A01226	Computer Allowance	1,000					
A0122M	Adhoc Relief Allowance-2016	1,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A0123P	Ad-hoc Relief A 2019	1,000					
A0124F	Adhoc Relief Allowance-2021	1,000					
A0124H	Special Allowance-2021	1,000		318,000		1,000	1,000
A0124R	Ad-Hoc Relief Allowance 2022	1,000		283,000		1,000	1,000
A0124T	Special Allowance - 2022	1,000		283,000		1,000	1,000
A01270	Others	1,000		565,000		1,000	523,000
A02102	Consultant based Feasibility Studies	1,000					
A03201	Postage and Telegraph			80,000	25,000	1,000	49,000
A03202	Telephone and Trunk Call			600,000	50,000	1,000	99,000
A03301	Gas			200,000		1,000	1,000
A03303	Electricity			1,100,000		1,000	1,000
A03407	Rates and Taxes	1,000		700,000	300,000	1,000	499,000
A03805	Travelling Allowance	1,000		3,000,000	300,000	200,000	300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A03807	P.O.L Charges	1,000		3,000,000	300,000	150,000	350,000
A03901	Stationery	1,000		233,000	200,000	30,000	270,000
A03902	Printing and Publication	1,000		433,000	200,000	1,000	299,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03905	Newspapers Periodicals and Books			100,000		1,000	1,085,000
A03907	Advertising & Publicity			400,000	220,000	334,000	1,000
A03915	Payments to Govt. Deptt. for Service Ren	1,000					
A03931	Expen.on Foreign Expert assist.received	1,000					
A03955	Computer Stationary			155,000		25,000	75,000
A03970	Others	99,921,000		51,781,000	13,162,000	500,000	31,030,000
A09202	Software			150,000	150,000	1,000	149,000
A09501	Transport	1,000		52,751,000	33,000,000	1,000	45,999,000
A09601	Plant and Machinery	1,000		34,785,000	30,409,000	1,000	33,408,000
A09701	Purchase of Furniture and Fixture	1,000		1,838,000		1,000	1,999,000
A12401	Office buildings	1,000		9,300,000		1,000	5,199,000
A12470	Others	1,000					
A13001	Transport	1,000				100,000	700,000
A13101	Machinery and Equipment	1,000					
A13201	Furniture and Fixture						500,000
A13301	Office Buildings	1,000					
A13303	Other Buildings			35,408,000	41,684,000	1,000	46,714,000
7250-A							
LO19000635	Establishment of Dargai Gill Forest Park	288,233,000	159,700,000	217,066,000	139,750,000	763,000	228,498,000
A01156	Pay of contract staff	5,353,000	3,390,000	5,362,000	1,341,000	295,000	3,352,000
A01277	Contingent Paid Staff			840,000		1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A02102	Consultant based Feasibility Studies	5,000,000	4,937,000				
A03301	Gas	600,000					
A03805	Travelling Allowance	771,000	471,000	471,000	300,000	1,000	396,000
A03807	P.O.L Charges	1,050,000	1,050,000	1,050,000	669,000	1,000	1,050,000
A03901	Stationery	100,000	100,000	100,000	64,000	1,000	100,000
A03907	Advertising & Publicity	200,000	500,000	500,000	318,000	1,000	472,000
A03970	Others	<u>32,404,000</u>	<u>33,768,000</u>	<u>30,148,000</u>	<u>15,359,000</u>	<u>459,000</u>	<u>26,729,000</u>
066	Sowing, Planting and Regeneration						5,546,000
A09470	Others	20,551,000	7,117,000	20,769,000	13,224,000	1,000	20,769,000
A09501	Transport	1,945,000		2,200,000	2,200,000	1,000	2,000
A12470	Others	219,959,000	108,067,000	155,326,000	106,084,000	1,000	175,326,000
A13001	Transport	300,000	300,000	300,000	191,000	1,000	300,000
7251-A							
LO22000504	STRENGTHENING OF PROTECTION REGIME INCHANGA MANGA IRRIGATED PLANTATION	<u>176,853,000</u>	<u>176,359,000</u>	<u>120,551,000</u>	<u>119,304,000</u>	<u>65,000</u>	<u>119,875,000</u>
A01101	Basic Pay of Officers			549,000		1,000	187,000
A01151	Basic Pay of Other Staff		314,000	661,000	201,000	55,000	573,000
A01202	House Rent Allowance		33,000	186,000	21,000	1,000	90,000
A01203	Conveyance Allowance		42,000	181,000	27,000	1,000	81,000
A01217	Medical Allowance		28,000	86,000	18,000	1,000	54,000
A0124H	Special Allowance-2021		52,000	198,000	33,000	1,000	101,000
A0124R	Ad-Hoc Relief Allowance 2022		32,000	118,000	20,000	1,000	61,000
A0124T	Special Allowance - 2022		32,000	119,000	20,000	1,000	60,000
A01270	Others		<u>94,000</u>	<u>353,000</u>	<u>60,000</u>	<u>1,000</u>	<u>722,000</u>
037	30% Social Security Benefit in lieu of P		94,000				120,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A01277	Contingent Paid Staff	2,160,000					
A03807	P.O.L Charges	10,418,000	9,072,000				
A03970	Others	<u>750,000</u>	<u>375,000</u>	<u>875,000</u>	<u>558,000</u>	<u>1,000</u>	<u>719,000</u>
066	Sowing, Planting and Regeneration		375,000				219,000
A09501	Transport		1,338,000				
A09601	Plant and Machinery		1,800,000				
A12470	Others	163,193,000	162,815,000	117,225,000	118,346,000	1,000	117,227,000
A13001	Transport	332,000	332,000				
7252-A							
LO21002822	SUBSTITUTION OF SOLAR PUMPS IN DEPALPUR PLANTATION	<u>100,281,000</u>	<u>99,055,000</u>	<u>6,173,000</u>	<u>5,256,000</u>	<u>3,707,000</u>	<u>39,713,000</u>
A01156	Pay of contract staff	1,635,000	1,016,000		200,000	1,000	2,000
A03805	Travelling Allowance	500,000	500,000		200,000	350,000	500,000
A03807	P.O.L Charges	400,000	400,000		220,000	445,000	501,000
A03901	Stationery	100,000	100,000		300,000	25,000	101,000
A03907	Advertising & Publicity	300,000	300,000		200,000	250,000	301,000
A09601	Plant and Machinery	90,321,000	89,845,000	6,173,000	500,000	1,000	2,000
A12470	Others	6,775,000	6,644,000		2,136,000	2,160,000	35,955,000
A13001	Transport	250,000	250,000		500,000	125,000	251,000
A13101	Machinery and Equipment				1,000,000	350,000	2,100,000
7253-A							
LO21002829	UPGRADATION / REHABILITATION OF CHICHAWATNI FOREST AND WILDLIFE PARK DISTRICT SAHIWAL	<u>63,744,000</u>	<u>40,520,000</u>	<u>28,243,000</u>	<u>12,273,000</u>	<u>18,922,000</u>	<u>30,280,000</u>
A01151	Basic Pay of Other Staff	1,448,000	1,891,000		700,000	1,000	338,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A01202	House Rent Allowance	212,000	131,000		500,000	1,000	32,000
A01203	Conveyance Allowance	281,000	176,000		200,000	1,000	43,000
A0120D	Integrated Allowance	35,000	18,000		500,000	1,000	3,000
A01217	Medical Allowance	234,000	150,000		500,000	1,000	36,000
A0122M	Adhoc Relief Allowance-2016	121,000					
A0122Y	Ad-hoc Relief Allowance 2017	145,000					
A0123G	Ad-hoc Relief Allowance-2018	145,000					
A0123P	Ad-hoc Relief A 2019	145,000					
A0124F	Adhoc Relief Allowance-2021	169,000					
A0124H	Special Allowance-2021	516,000	383,000		400,000	1,000	110,000
A0124R	Ad-Hoc Relief Allowance 2022		197,000		200,000	1,000	66,000
A0124T	Special Allowance - 2022		230,000		200,000	1,000	66,000
A0124X	Adhoc Relief Allowance 2023						98,000
A01270	Others	437,000	593,000		1,000	1,000	637,000
A01299	Others		22,000		2,000	1,000	5,000
A03303	Electricity	1,200,000	1,306,000		500,000	2,750,000	3,700,000
A03805	Travelling Allowance				200,000	205,000	280,000
A03807	P.O.L Charges	300,000	1,050,000		100,000	800,000	1,700,000
A03901	Stationery	200,000	200,000		100,000	205,000	281,000
A03902	Printing and Publication	100,000					
A03906	Uniforms and Protective Clothing	100,000					
A03907	Advertising & Publicity	120,000	120,000		100,000	200,000	301,000
A03942	Cost of Other Stores	359,000					
A03970	Others	<u>4,933,000</u>	<u>2,587,000</u>	<u>28,243,000</u>	<u>700,000</u>	<u>300,000</u>	<u>1,304,000</u>
066	Sowing, Planting and Regeneration		2,587,000				
A09470	Others	11,181,000	11,926,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A09601	Plant and Machinery	390,000			600,000	13,550,000	13,721,000
A09801	Livestock	1,641,000					
A12470	Others	38,772,000	19,440,000		1,270,000	1,000	5,307,000
A13001	Transport	460,000			500,000	400,000	800,000
A13101	Machinery and Equipment	100,000	100,000		500,000	400,000	650,000
A13201	Furniture and Fixture				500,000	100,000	400,000
A13303	Other Buildings				4,000,000	1,000	402,000
7254-A							
LO21002823	AFFORESTATION ALONG VEHARI BUREWALA D.M. ROAD TO RAILWAY CROSSING V-CHOWK VEHARI (KM.364-367/L) AND D.M. ROAD D.M. FROM P.I LINK CANAL TO BUREWALA CITY (KM.345-347/L) DISTRICT VEHARI	<u>47,589,000</u>	<u>29,355,000</u>	<u>10,500,000</u>	<u>4,596,000</u>	<u>32,249,000</u>	<u>42,237,000</u>
A01277	Contingent Paid Staff	3,193,000	4,430,000		4,000,000	3,482,000	5,976,000
A03202	Telephone and Trunk Call	100,000	100,000				
A03303	Electricity	100,000	100,000				
A03407	Rates and Taxes	1,472,000	555,000		50,000	487,000	500,000
A03805	Travelling Allowance	320,000	320,000		50,000	487,000	501,000
A03807	P.O.L Charges	2,085,000	3,200,000		50,000	1,291,000	1,305,000
A03901	Stationery	185,000	180,000		50,000	137,000	151,000
A03902	Printing and Publication	150,000	100,000				
A03970	Others	<u>10,610,000</u>	<u>18,000,000</u>	<u>10,500,000</u>	<u>246,000</u>	<u>11,655,000</u>	<u>14,701,000</u>
066	Sowing, Planting and Regeneration		18,000,000				
A09470	Others	12,658,000	250,000				
A09501	Transport	8,416,000	720,000		50,000	14,135,000	18,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A09601	Plant and Machinery	4,000,000					
A09701	Purchase of Furniture and Fixture	3,900,000					
A13001	Transport	200,000	800,000		50,000	1,000	2,000
A13101	Machinery and Equipment	200,000	600,000		50,000	574,000	601,000
7255-A							
LO21002826	STRENGTHENING OF NEWLY ESTABLISHED EXTENSION SERVICE	<u>199,700,000</u>	<u>145,209,000</u>	<u>92,264,000</u>	<u>46,376,000</u>	<u>6,595,000</u>	<u>71,520,000</u>
A01101	Basic Pay of Officers	1,203,000					
A01151	Basic Pay of Other Staff	2,813,000	3,217,000	3,371,000	1,102,000	1,180,000	3,114,000
A01202	House Rent Allowance	804,000	436,000	459,000	153,000	164,000	442,000
A01203	Conveyance Allowance	728,000	423,000	445,000	149,000	159,000	432,000
A01217	Medical Allowance	355,000	223,000	234,000	78,000	84,000	225,000
A0122M	Adhoc Relief Allowance-2016	305,000					
A0122Y	Ad-hoc Relief Allowance 2017	402,000					
A0123G	Ad-hoc Relief Allowance-2018	402,000					
A0123P	Ad-hoc Relief A 2019	341,000					
A0124F	Adhoc Relief Allowance-2021	402,000	21,000				
A0124H	Special Allowance-2021	912,000	562,000	519,000	173,000	185,000	370,000
A0124Q	Special Allowance						1,138,000
A0124R	Ad-Hoc Relief Allowance 2022		300,000	311,000	107,000	110,000	303,000
A0124T	Special Allowance - 2022		300,000	311,000	107,000	111,000	300,000
A03407	Rates and Taxes	6,900,000	2,837,000	650,000	650,000	1,000	4,000,000
A03805	Travelling Allowance	17,023,000	16,948,000	9,600,000	3,400,000	1,500,000	10,089,000
A03807	P.O.L Charges	16,950,000	16,417,000	9,600,000	4,400,000	1,500,000	13,097,000
A03901	Stationery	974,000	974,000	3,600,000	1,900,000	650,000	4,509,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A09501	Transport	97,600,000	78,514,000	53,264,000	31,154,000	1,000	26,000,000
A09601	Plant and Machinery	22,877,000	20,837,000				
A09701	Purchase of Furniture and Fixture	25,509,000					
A13001	Transport	2,200,000	2,200,000	6,300,000	1,942,000	650,000	5,501,000
A13101	Machinery and Equipment	1,000,000	1,000,000	3,600,000	1,061,000	300,000	2,000,000
7256-A							
LO21002820	ESTABLISHMENT OF STRATEGIC PLANNING UNIT OF FORESTRY, WILDLIFE & FISHERIES DEPARTMENT	<u>69,980,000</u>	<u>19,433,000</u>	<u>131,776,000</u>	<u>25,000,000</u>	<u>5,974,000</u>	<u>55,139,000</u>
A01101	Basic Pay of Officers	6,836,000	2,042,000	3,041,000	516,000	1,000	529,000
A01151	Basic Pay of Other Staff	1,761,000	2,706,000	9,065,000	1,026,000	273,000	3,190,000
A01202	House Rent Allowance	2,084,000	414,000	2,924,000	151,000	38,000	454,000
A01203	Conveyance Allowance	981,000	348,000	2,320,000	126,000	32,000	378,000
A0120D	Integrated Allowance	32,000	58,000	130,000	22,000	5,000	65,000
A01216	Qualification Allowance		15,000	118,000	20,000	1,000	23,000
A01217	Medical Allowance	529,000	266,000	1,170,000	95,000	21,000	263,000
A01226	Computer Allowance				138,000	1,000	72,000
A0122M	Adhoc Relief Allowance-2016	496,000					
A0122S	Utility Allowance	66,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,374,000					
A0123G	Ad-hoc Relief Allowance-2018	1,374,000					
A0123P	Ad-hoc Relief A 2019	1,097,000					
A0124F	Adhoc Relief Allowance-2021	1,374,000					
A0124H	Special Allowance-2021	2,000,000		3,580,000	216,000	43,000	563,000
A0124Q	Special Allowance				875,000	1,000	1,144,000
A0124R	Ad-Hoc Relief Allowance 2022		508,000	2,438,000	154,000	26,000	363,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A0124T	Special Allowance - 2022		508,000	2,438,000	154,000	26,000	362,000
A01250	Incentive Allowance	3,600,000		7,200,000		1,000	2,000
A01270	Others	2,386,000	584,000	44,332,000	308,000	77,000	923,000
A03202	Telephone and Trunk Call	200,000	25,000	400,000	70,000	6,000	400,000
A03301	Gas	100,000		200,000		1,000	2,000
A03303	Electricity	750,000		1,500,000		1,000	2,275,000
A03304	Hot and Cold Weather Charges	50,000	25,000	115,000	24,000	1,000	65,000
A03402	Rent for Office Building	1,800,000		7,200,000		1,000	2,000
A03407	Rates and Taxes	100,000	405,000				
A03770	Other	27,000,000		37,505,000	3,360,000	2,216,000	6,000,000
A03801	Training - domestic			1,000,000	3,000,000	1,000	3,175,000
A03805	Travelling Allowance	1,000,000	700,000	400,000	800,000	400,000	1,715,000
A03807	P.O.L Charges	3,000,000	800,000	2,500,000	800,000	400,000	5,000,000
A03901	Stationery	300,000	475,000	300,000	200,000	50,000	185,000
A03902	Printing and Publication						1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000		1,000,000	3,000,000	1,000	902,000
A03907	Advertising & Publicity	200,000	150,000				150,000
A03942	Cost of Other Stores	200,000	375,000	200,000	5,000,000	200,000	3,594,000
A03970	Others						1,593,000
A06301	Entertainments & Gifts	300,000		600,000	100,000	50,000	300,000
A09501	Transport	2,800,000	3,718,000				
A09601	Plant and Machinery	4,010,000	3,891,000		4,500,000	1,000,000	9,050,000
A09701	Purchase of Furniture and Fixture	1,485,000	1,000,000			1,000,000	10,000,000
A13001	Transport	195,000	420,000	100,000	345,000	100,000	1,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
7257-A							
LO22000510	REHABILITATION OF FOREST REST HOUSES ANDTOURING LODGES	<u>107,187,000</u>		<u>360,000,000</u>	<u>255,000,000</u>	<u>101,967,000</u>	<u>312,757,000</u>
A03805	Travelling Allowance	1,000		2,500,000	1,770,750	200,000	2,500,000
A03807	P.O.L Charges	1,000		2,000,000	1,416,600	200,000	2,000,000
A03901	Stationery			500,000	354,150	1,000	500,000
A03902	Printing and Publication			550,000	389,565	1,000	551,000
A03970	Others	107,182,000					
A09470	Others			63,928,000	45,292,202	5,782,000	36,853,000
A09701	Purchase of Furniture and Fixture			47,194,000	33,427,510	12,880,000	31,912,000
A12403	Other buildings			16,440,000	11,644,453	49,972,000	80,447,000
A13001	Transport			500,000	354,150	200,000	500,000
A13101	Machinery and Equipment			400,000	283,320	1,000	400,000
A13301	Office Buildings	1,000					
A13303	Other Buildings	1,000		225,988,000	160,067,300	32,730,000	157,094,000
A13370	Others	1,000					
7258-A							
LO22000511	DIGITIZATION OF OPERATIONAL ACTIVITIESIN FOREST DEPARTMENT	<u>60,000,000</u>		<u>32,331,000</u>	<u>68,544,000</u>	<u>44,324,000</u>	<u>58,396,000</u>
A01101	Basic Pay of Officers			5,814,000	1,802,800	1,000	1,352,000
A01151	Basic Pay of Other Staff			12,343,000	3,827,200	1,000	2,870,000
A01202	House Rent Allowance			2,490,000	932,400	1,000	749,000
A01203	Conveyance Allowance			1,970,000	739,080	1,000	574,000
A01217	Medical Allowance			942,000	352,836	1,000	274,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A01226	Computer Allowance			480,000	1,000	1,000	1,000
A0124H	Special Allowance-2021			2,846,000	1,067,084	1,000	809,000
A0124Q	Special Allowance				1,880,000	1,000	1,424,000
A0124R	Ad-Hoc Relief Allowance 2022			2,723,000	922,800	1,000	699,000
A0124T	Special Allowance - 2022			2,723,000	922,800	1,000	699,000
A01270	Others				1,864,000	1,000	24,299,000
A03202	Telephone and Trunk Call						250,000
A03805	Travelling Allowance	1,000			150,000	500,000	1,462,000
A03807	P.O.L Charges	1,000			222,000	400,000	244,000
A03901	Stationery	1,000			30,000	100,000	78,000
A03907	Advertising & Publicity						300,000
A03915	Payments to Govt. Deptt. for Service Ren	1,000					
A03931	Expen.on Foreign Expert assist.received	1,000					
A03955	Computer Stationary				80,000	100,000	74,000
A03970	Others	59,991,000					10,239,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09601	Plant and Machinery				53,750,000	43,213,000	11,299,000
A09701	Purchase of Furniture and Fixture	1,000					
A13001	Transport						400,000
A13101	Machinery and Equipment						300,000
7259-A							
LO22000512	LIVELIHOOD IMPROVEMENT & GREEN JOB CREATION THROUGH ECOSYSTEM RESTORATION IN PUNJAB	10,000,000		10,000,000	5,000,000	100,000	258,986,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A03970	Others	10,000,000		10,000,000	5,000,000	100,000	258,986,000
7260-A							
LO16008236	Green Pakistan - Programme-Reclamation and Development of Forest Areas in Punjab	<u>2,000,000,000</u>	<u>1,037,708,000</u>	<u>1,114,524,000</u>	<u>1,309,888,000</u>	<u>75,510,000</u>	<u>1,458,295,000</u>
A01101	Basic Pay of Officers	100,000,000	97,878,000	27,708,000	6,000,000	268,000	6,000,000
A01150	Others			1,200,000	400,000	1,000	400,000
A01151	Basic Pay of Other Staff	9,600,000	8,880,000	12,843,000	2,500,000	121,000	2,503,000
A01152	Personal pay	500,000		300,000	50,000	1,000	50,000
A01202	House Rent Allowance	10,180,000	9,581,000	2,302,000	700,000	21,000	701,000
A01203	Conveyance Allowance	14,000,000	13,517,000	2,216,000	600,000	18,000	600,000
A01217	Medical Allowance	942,000	499,000	1,613,000	500,000	16,000	501,000
A01227	Project Allowance	9,376,000	8,360,000	350,000	1,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	800,000	772,000				
A0122Y	Ad-hoc Relief Allowance 2017	3,111,000	3,086,000				
A01234	Training Allowance	300,000					
A01236	Deputation Allowance			350,000	400,000	1,000	400,000
A0123G	Ad-hoc Relief Allowance-2018	2,000,000	1,975,000				
A0123P	Ad-hoc Relief A 2019	1,700,000	1,675,000				
A0124F	Adhoc Relief Allowance-2021	2,100,000	565,000				
A0124H	Special Allowance-2021	35,000,000	33,576,000	1,891,000	1,100,000	24,000	1,100,000
A0124R	Ad-Hoc Relief Allowance 2022			1,500,000	1,100,000	36,000	1,100,000
A0124T	Special Allowance - 2022			1,000,000	900,000	17,000	901,000
A0124X	Adhoc Relief Allowance 2023						500,000
A01250	Incentive Allowance	9,000,000	4,233,000	7,500,000	5,500,000	175,000	5,500,000
A01270	Others	<u>9,100,000</u>	<u>9,100,000</u>	<u>4,466,000</u>	<u>3,500,000</u>	<u>155,000</u>	<u>3,074,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
037	30% Social Security Benefit in lieu of P						73,000
A01273	Honoraria	1,000	1,001,000	1,000,000	1,200,000	1,000	1,200,000
A01274	Medical Charges	950,000		250,000	250,000	1,000	250,000
A03201	Postage and Telegraph	30,000		580,000	580,000	1,000	581,000
A03202	Telephone and Trunk Call	300,000	139,000	300,000	300,000	1,000	301,000
A03301	Gas	160,000		160,000	160,000	1,000	160,000
A03303	Electricity	800,000	1,117,000	600,000	600,000	1,000	600,000
A03304	Hot and Cold Weather Charges	20,000		100,000	500,000	1,000	501,000
A03407	Rates and Taxes	40,000	20,000	100,000	500,000	1,000	3,086,000
A03801	Training - domestic			2,000,000	2,000,000	1,000	2,000
A03802	Training - international			3,000,000		1,000	2,000
A03805	Travelling Allowance	490,540,000	37,498,000	28,500,000	5,000,000	215,000	5,345,000
A03807	P.O.L Charges	18,500,000	12,268,000	39,000,000	5,500,000	300,000	8,987,000
A03901	Stationery	500,000	448,000	800,000	800,000	1,000	800,000
A03902	Printing and Publication	9,000,000	1,567,000	300,000	300,000	1,000	302,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000,000	1,000,000	1,000	1,000,000
A03905	Newspapers Periodicals and Books	50,000	7,000	65,000	70,000	1,000	71,000
A03907	Advertising & Publicity	10,100,000	4,104,000	10,000,000	2,000,000	1,000	2,000
A03917	Law Charges	10,000		150,000	150,000	1,000	150,000
A03918	Exhibitions, Fairs & Other National Cel			1,000,000	1,000,000	1,000	1,000,000
A03919	Payments to Others for Service Rendered			1,000,000		1,000	113,000
A03942	Cost of Other Stores	200,000	511,000	1,350,000	1,639,000	1,000	1,639,000
A03970	Others	<u>942,000,000</u>	<u>692,071,000</u>	<u>550,301,000</u>	<u>1,251,688,000</u>	<u>74,113,000</u>	<u>1,399,459,000</u>
066	Sowing, Planting and Regeneration						836,639,000
A06301	Entertainments & Gifts			1,500,000	1,500,000	1,000	1,500,000
A09501	Transport	32,000,000	73,075,000	276,000,000		1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A09601	Plant and Machinery	262,000,000	11,343,000	18,000,000	2,500,000	1,000	2,501,000
A12401	Office buildings			92,380,000		1,000	2,000
A12703	Consultant Services & Training	2,000,000					
A13001	Transport	10,100,000	6,604,000	10,500,000	3,400,000	1,000	3,126,000
A13101	Machinery and Equipment	12,000,000	2,078,000	4,150,000	2,000,000	1,000	1,000,000
A13201	Furniture and Fixture	910,000	160,000	5,000,000	1,000,000	1,000	1,001,000
A13301	Office Buildings	80,000		199,000	1,000,000	1,000	280,000
7261-A							
LO21002825	STRENGTHENING OF PM&E WING	<u>122,000,000</u>	<u>30,457,000</u>	<u>145,152,000</u>	<u>165,000,000</u>	<u>79,496,000</u>	<u>228,547,000</u>
A01101	Basic Pay of Officers	3,485,000	1,710,000	5,132,000	1,204,000	279,000	2,713,000
A01102	Personal pay			353,000		1,000	2,000
A01106	Pay of contract staff	7,712,000		4,820,000	800,000	1,000	2,000
A01151	Basic Pay of Other Staff	3,969,000	550,000	2,046,000	653,000	433,000	1,987,000
A01202	House Rent Allowance	192,000	304,000	988,000	252,000	67,000	557,000
A01203	Conveyance Allowance	175,000	230,000	800,000	193,000	53,000	421,000
A0120D	Integrated Allowance		35,000	54,000	4,000	25,000	61,000
A01217	Medical Allowance	90,000	142,000	452,000	101,000	35,000	277,000
A01226	Computer Allowance		25,000	48,000	20,000	3,000	36,000
A0122M	Adhoc Relief Allowance-2016	164,000					
A0122Y	Ad-hoc Relief Allowance 2017	142,000					
A0123G	Ad-hoc Relief Allowance-2018	142,000					
A0123P	Ad-hoc Relief A 2019	83,000					
A0124F	Adhoc Relief Allowance-2021		16,000				
A0124H	Special Allowance-2021		344,000	1,109,000	278,000	76,000	631,000
A0124Q	Special Allowance					1,198,000	1,199,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A0124R	Ad-Hoc Relief Allowance 2022		268,000	1,181,000	193,000	52,000	499,000
A0124T	Special Allowance - 2022		268,000	1,059,000	193,000	52,000	535,000
A01299	Others			815,000		1,000	2,000
A02102	Consultant based Feasibility Studies			1,500,000		1,000	2,000
A03202	Telephone and Trunk Call	500,000	305,000	400,000	200,000	1,000	400,000
A03204	Electronic Communication	1,320,000		1,320,000	381,000	1,000	2,000
A03407	Rates and Taxes						5,000,000
A03805	Travelling Allowance	11,936,000	11,836,000	15,714,000	4,000,000	3,000,000	16,106,000
A03807	P.O.L Charges	8,692,000	8,692,000	11,000,000	8,000,000	3,000,000	12,188,000
A03901	Stationery	1,020,000	1,000,000	1,020,000	600,000	500,000	1,286,000
A03902	Printing and Publication	400,000	400,000	100,000	225,000	100,000	245,000
A03903	Conference/Seminars/Workshops/ Symposia			750,000	375,000	1,000	2,000
A03907	Advertising & Publicity	170,000	150,000	110,000	450,000	200,000	422,000
A03919	Payments to Others for Service Rendered	8,200,000		7,200,000	800,000	1,000	2,000
A06301	Entertainments & Gifts	40,000		40,000	80,000	1,000	2,000
A09201	Hardware	22,128,000					
A09202	Software				20,549,000	1,000	2,000
A09501	Transport	48,000,000	782,000	3,000,000	95,000,000	28,000,000	95,000,000
A09601	Plant and Machinery			17,500,000	14,500,000	21,612,000	25,238,000
A09701	Purchase of Furniture and Fixture	360,000	360,000				
A12401	Office buildings			60,601,000	13,000,000	20,000,000	59,579,000
A13001	Transport	2,800,000	2,800,000	5,000,000	1,949,000	400,000	2,649,000
A13101	Machinery and Equipment	240,000	240,000	1,000,000	1,000,000	400,000	1,498,000
A13701	Hardware	40,000		40,000		1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
7262-A							
LO22000505	PROVISION OF ECOTOURISM FACILITIES &CONSERVATIONAL ACTIVITIES IN VARIOUS NATIONAL PARKS OF POTOHAR REGION.	<u>110,000,000</u>		<u>350,000,000</u>			<u>2,000</u>
A01277	Contingent Paid Staff			21,600,000			
A02102	Consultant based Feasibility Studies	1,000					
A03805	Travelling Allowance	1,000		1,726,000			
A03807	P.O.L Charges	1,000		3,700,000			
A03901	Stationery	1,000		900,000			
A03902	Printing and Publication			1,000,000			
A03907	Advertising & Publicity	1,000					
A03970	Others	109,983,000		307,109,000			2,000
A09470	Others			4,950,000			
A09601	Plant and Machinery	1,000		4,220,000			
A09701	Purchase of Furniture and Fixture	1,000		4,795,000			
A12401	Office buildings	1,000					
A12402	Residential buildings	1,000					
A12403	Other buildings	1,000					
A12470	Others	1,000					
A13001	Transport	1,000					
A13101	Machinery and Equipment	1,000					
A13301	Office Buildings	1,000					
A13302	Residential Buildings	1,000					
A13303	Other Buildings	1,000					
A13370	Others	1,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
7263-A							
LO21002824	ECO CONSERVATION / PRESERVATION OF LAL SOHANRA NATIONAL PARK BAHAWALPUR	<u>70,000,000</u>	<u>66,052,000</u>	<u>254,359,000</u>			<u>2,000</u>
A03805	Travelling Allowance	300,000		350,000			1,000
A03807	P.O.L Charges	350,000		350,000			1,000
A03901	Stationery	100,000		100,000			
A03970	Others	<u>60,879,000</u>	<u>63,583,000</u>	<u>252,232,000</u>			
066	Sowing, Planting and Regeneration		63,583,000				
A09470	Others	582,000					
A09501	Transport	5,496,000					
A12470	Others	1,643,000	2,010,000				
A13001	Transport	300,000	200,000	500,000			
A13101	Machinery and Equipment	350,000	259,000	827,000			
7264-A							
LO22000507	ESTABLISHMENT OF BIODIVERSITY HOTSPOTFOR CONSERVATION OF RARE CHOLISTAN DESERT ECOSYSTEM	<u>65,000,000</u>		<u>370,000,000</u>			<u>2,000</u>
A01151	Basic Pay of Other Staff			4,836,000			
A01202	House Rent Allowance			478,000			
A01203	Conveyance Allowance			600,000			
A01217	Medical Allowance			504,000			
A0124H	Special Allowance-2021			806,000			
A0124R	Ad-Hoc Relief Allowance 2022			676,000			
A0124T	Special Allowance - 2022			676,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A01270	Others			1,536,000			1,000
A02102	Consultant based Feasibility Studies	1,000					
A03407	Rates and Taxes	1,000		1,151,000			
A03805	Travelling Allowance	1,000		2,150,000			
A03807	P.O.L Charges	1,000		6,012,000			
A03901	Stationery	1,000		600,000			
A03902	Printing and Publication	1,000					
A03907	Advertising & Publicity			274,000			
A03970	Others	64,986,000		193,712,000			
A09501	Transport	1,000		4,382,000			
A09601	Plant and Machinery	1,000		77,757,000			
A09701	Purchase of Furniture and Fixture	1,000		4,114,000			
A12401	Office buildings	1,000		37,297,000			
A12470	Others	1,000		29,214,000			1,000
A13001	Transport	1,000		1,000,000			
A13101	Machinery and Equipment	1,000		2,225,000			
A13301	Office Buildings	1,000					
7265-A							
LO22000508	NURSERY RAISING PROGRAM (PHASE1)-(MODELNURSERY FARM IN NINE CIVIL DIVISIONS)	<u>90,000,000</u>		<u>390,000,000</u>			<u>227,000</u>
A02102	Consultant based Feasibility Studies			1,700,000			
A03805	Travelling Allowance	1,000		3,120,000			100,000
A03807	P.O.L Charges	1,000		3,120,000			100,000
A03901	Stationery	1,000		1,560,000			25,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A03970	Others	89,994,000		27,258,000			2,000
A09601	Plant and Machinery	1,000		73,145,000			
A09701	Purchase of Furniture and Fixture			700,000			
A13001	Transport	1,000					
A13101	Machinery and Equipment	1,000					
A13301	Office Buildings			279,397,000			
7266-A							
LO22000509	CONSTRUCTION AND REHABILITATION OF OFFICES AND RESIDENCES IN ALL DISTRICTS OF PUNJAB	<u>100,000,000</u>		<u>200,000,000</u>			<u>3,115,000</u>
A03301	Gas	1,000					
A03303	Electricity	1,000					
A03304	Hot and Cold Weather Charges	1,000					
A03970	Others	99,989,000					
A12401	Office buildings	1,000		47,062,000			
A12402	Residential buildings	1,000		61,791,000			
A12403	Other buildings	1,000					
A12470	Others	1,000					
A13301	Office Buildings	1,000		6,780,000			438,000
A13302	Residential Buildings	1,000		84,367,000			2,677,000
A13303	Other Buildings	1,000					
A13370	Others	1,000					
7267-A							
LO22000513	RESTORATION OF FOREST LANDSCAPE ECOSYSTEM THROUGH COMMUNITY PARTICIPATION (PPP MODE)	<u>50,000,000</u>		<u>120,000,000</u>			<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	ADMINISTRATION						
LE4219	Administration						
A02102	Consultant based Feasibility Studies	1,000					
A03805	Travelling Allowance	1,000		1,192,000			
A03807	P.O.L Charges	1,000		720,000			
A03901	Stationery	1,000		440,000			
A03902	Printing and Publication	1,000					
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03907	Advertising & Publicity	1,000					
A03970	Others	49,990,000		117,648,000			2,000
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A13001	Transport	1,000					
7268-A							
LO22000514	ENDOWMENT FUND FOR DEVELOPMENT OF NATIONAL PARKS, WETLANDS, ECOTOURISM SITES AND SAFARI PARKS	<u>20,000,000</u>		<u>10,000,000</u>			<u>2,000</u>
A03970	Others	20,000,000		10,000,000			2,000
7269-U							
LO23002761	CM PLANT FOR PAKISTAN						<u>10,000,000</u>
A03970	Others						10,000,000
Total Sub Sector Forestry		4,262,608,000	2,977,660,000	4,292,131,000	2,358,344,000	380,818,000	3,161,717,000
TOTAL SECTOR Forestry		4,262,608,000	2,977,660,000	4,292,131,000	2,358,344,000	380,818,000	3,161,717,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
LO19000640	ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE.	<u>4,925,000</u>	<u>8,426,000</u>				
A01106	Pay of contract staff	558,000	790,000				
A01156	Pay of contract staff	1,341,000	2,910,000				
A01202	House Rent Allowance	201,000	462,000				
A01203	Conveyance Allowance	287,000	535,000				
A01207	Washing Allowance	2,000	2,000				
A0120D	Integrated Allowance	32,000	43,000				
A01216	Qualification Allowance	170,000	170,000				
A01217	Medical Allowance	134,000	312,000				
A0121N	Personal Allowance	6,000	7,000				
A0122M	Adhoc Relief Allowance-2016	89,000	89,000				
A0122Y	Ad-hoc Relief Allowance 2017	168,000	168,000				
A0123G	Ad-hoc Relief Allowance-2018	168,000	168,000				
A0123P	Ad-hoc Relief A 2019	113,000	113,000				
A0124F	Adhoc Relief Allowance-2021	190,000	190,000				
A0124H	Special Allowance-2021	741,000	836,000				
A0124R	Ad-Hoc Relief Allowance 2022		202,000				
A0124T	Special Allowance - 2022		224,000				
A01270	Others	725,000	1,205,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
LO19000642	ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB	<u>63,059,000</u>	<u>59,827,000</u>				
A01101	Basic Pay of Officers	900,000	565,000				
A01156	Pay of contract staff	2,705,000	2,705,000				
A01202	House Rent Allowance	595,000	461,000				
A01203	Conveyance Allowance	556,000	547,000				
A01216	Qualification Allowance	180,000	180,000				
A01217	Medical Allowance	388,000	354,000				
A0122M	Adhoc Relief Allowance-2016	242,000					
A0122Y	Ad-hoc Relief Allowance 2017	311,000					
A0123G	Ad-hoc Relief Allowance-2018	311,000					
A0123P	Ad-hoc Relief A 2019	291,000					
A0124F	Adhoc Relief Allowance-2021	311,000	18,000				
A0124H	Special Allowance-2021	754,000	705,000				
A01270	Others	898,000	898,000				
A03201	Postage and Telegraph	25,000	25,000				
A03202	Telephone and Trunk Call	225,000	110,000				
A03303	Electricity	475,000	475,000				
A03304	Hot and Cold Weather Charges	125,000	125,000				
A03407	Rates and Taxes	50,000					
A03805	Travelling Allowance	250,000	250,000				
A03807	P.O.L Charges	500,000	500,000				
A03901	Stationery	200,000	200,000				
A03927	Purchase of drug and medicines	250,000	250,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A03942	Cost of Other Stores	250,000	250,000				
A03970	Others	250,000	250,000				
A09301	Food	250,000	250,000				
A09302	Fertilizer	250,000	250,000				
A09370	Others	2,300,000	2,300,000				
A09404	Medical And Laboratory Equipment	801,000	800,000				
A09501	Transport	1,000,000	998,000				
A09601	Plant and Machinery	29,430,000	28,375,000				
A09801	Livestock	401,000	401,000				
A09802	Purchase of other assets-others	13,335,000	13,335,000				
A12370	Others	4,000,000	4,000,000				
A13101	Machinery and Equipment	250,000	250,000				
LO21002831	CONVERSION OF BARREN LANDS INTO AQUACULTURE	43,726,000	34,854,000				
	PRODUCTION UNITS						
A01156	Pay of contract staff	830,000	830,000				
A01202	House Rent Allowance	556,000	122,000				
A01203	Conveyance Allowance	455,000	126,000				
A01216	Qualification Allowance	120,000	75,000				
A01217	Medical Allowance	90,000	76,000				
A0122M	Adhoc Relief Allowance-2016	67,000					
A0122Y	Ad-hoc Relief Allowance 2017	81,000					
A0123G	Ad-hoc Relief Allowance-2018	81,000					
A0123P	Ad-hoc Relief A 2019	81,000					
A01270	Others	243,000	170,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A03303	Electricity	100,000	100,000				
A03407	Rates and Taxes	100,000					
A03805	Travelling Allowance	150,000	150,000				
A03807	P.O.L Charges	600,000	600,000				
A03901	Stationery	150,000	150,000				
A03902	Printing and Publication	100,000	100,000				
A03907	Advertising & Publicity	300,000	300,000				
A03970	Others	60,000	60,000				
A06470	Others	12,000,000	7,821,000				
A09501	Transport	6,000,000	8,358,000				
A09601	Plant and Machinery	20,459,000	14,713,000				
A09701	Purchase of Furniture and Fixture	903,000	903,000				
A13001	Transport	150,000	150,000				
A13101	Machinery and Equipment	50,000	50,000				
7282-A							
LO21002830	REHABILITATION OF SITE-B OF CHASHMA FISHERIES COMPLEX TO ENHANCE FISH SEED REARING CAPACITY	<u>13,015,000</u>	<u>11,854,000</u>	<u>8,225,000</u>	<u>3,764,000</u>	<u>761,000</u>	<u>6,263,000</u>
A01106	Pay of contract staff	450,000	242,000	460,000	140,000	48,000	291,000
A01156	Pay of contract staff	2,237,000	1,754,000	2,300,000	771,000	196,000	1,170,000
A01202	House Rent Allowance	297,000	197,000	300,000	113,000	19,000	112,000
A01203	Conveyance Allowance	456,000	259,000	460,000	175,000	23,000	137,000
A0120D	Integrated Allowance				10,000	3,000	16,000
A01216	Qualification Allowance				20,000	11,000	51,000
A01217	Medical Allowance	329,000	202,000	335,000	124,000	30,000	180,000
A0122M	Adhoc Relief Allowance-2016	226,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A0122Y	Ad-hoc Relief Allowance 2017	232,000					
A0123G	Ad-hoc Relief Allowance-2018	244,000					
A0123P	Ad-hoc Relief A 2019	244,000					
A0124H	Special Allowance-2021			432,000	136,000	40,000	237,000
A0124Q	Special Allowance				126,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance 2022			264,000	83,000	24,000	142,000
A0124T	Special Allowance - 2022			264,000	83,000	24,000	142,000
A0124X	Adhoc Relief Allowance 2023						400,000
A01270	Others	510,000	510,000	530,000	124,000	70,000	423,000
A03201	Postage and Telegraph	12,000	12,000	10,000	10,000	1,000	10,000
A03205	Courier and Pilot Service	25,000	25,000	25,000	30,000	2,000	25,000
A03303	Electricity	325,000	325,000	325,000	330,000	24,000	326,000
A03304	Hot and Cold Weather Charges	20,000	20,000	20,000	20,000	2,000	20,000
A03407	Rates and Taxes	100,000	100,000	50,000	50,000	4,000	51,000
A03805	Travelling Allowance	250,000	250,000	250,000	176,000	22,000	250,000
A03807	P.O.L Charges	300,000	300,000	300,000	224,000	23,000	300,000
A03901	Stationery	25,000	25,000	25,000	17,000	1,000	25,000
A03905	Newspapers Periodicals and Books	25,000	25,000	25,000	17,000	1,000	25,000
A03907	Advertising & Publicity	150,000	150,000	150,000	150,000	11,000	150,000
A03919	Payments to Others for Service Rendered	150,000	150,000	150,000	50,000	15,000	150,000
A03942	Cost of Other Stores	200,000	200,000	200,000	100,000	11,000	200,000
A03970	Others	200,000	200,000	200,000	100,000	11,000	200,000
A09301	Food	200,000	200,000	200,000	100,000	11,000	200,000
A09302	Fertilizer	200,000	200,000	100,000	50,000	6,000	100,000
A09501	Transport	2,600,000	3,500,000				
A09601	Plant and Machinery	1,508,000	1,508,000	200,000	100,000	11,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A09701	Purchase of Furniture and Fixture	648,000	648,000				
A09802	Purchase of other assets-others	702,000	702,000				
A09899	Others			500,000	250,000	28,000	500,000
A13001	Transport	100,000	100,000	100,000	50,000	6,000	100,000
A13101	Machinery and Equipment	50,000	50,000	50,000	35,000	3,000	50,000
7283-A							
LO19000639	GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB	<u>18,159,000</u>	<u>12,449,000</u>	<u>13,777,000</u>	<u>7,425,000</u>	<u>1,542,000</u>	<u>13,108,000</u>
A01106	Pay of contract staff	1,100,000	470,000	1,253,000	525,000		1,122,000
A01156	Pay of contract staff	3,635,000	3,308,000	4,242,000	2,020,000	236,000	3,737,000
A01202	House Rent Allowance	1,054,000	334,000	514,000	255,000	21,000	450,000
A01203	Conveyance Allowance	869,000	431,000	655,000	290,000	28,000	582,000
A0120D	Integrated Allowance					2,000	22,000
A01216	Qualification Allowance	540,000	55,000	60,000	30,000	5,000	52,000
A01217	Medical Allowance	614,000	324,000	458,000	230,000	23,000	400,000
A0122M	Adhoc Relief Allowance-2016	401,000					
A0122Y	Ad-hoc Relief Allowance 2017	474,000	4,000				
A0123G	Ad-hoc Relief Allowance-2018	474,000	4,000				
A0123P	Ad-hoc Relief A 2019	420,000	2,000				
A0124F	Adhoc Relief Allowance-2021	474,000					
A0124H	Special Allowance-2021	598,000	574,000	879,000	340,000	37,000	792,000
A0124Q	Special Allowance				100,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance 2022			540,000	250,000	22,000	477,000
A0124T	Special Allowance - 2022			540,000	250,000	22,000	477,000
A0124X	Adhoc Relief Allowance 2023						224,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A01270	Others	1,436,000	913,000	2,026,000	525,000	633,000	2,158,000
A03201	Postage and Telegraph	15,000	15,000	10,000	10,000		7,000
A03202	Telephone and Trunk Call	20,000					
A03204	Electronic Communication	30,000	30,000				
A03303	Electricity	1,000,000	1,000,000	1,000,000	1,000,000	100,000	1,000,000
A03304	Hot and Cold Weather Charges	10,000	10,000				
A03407	Rates and Taxes	20,000					
A03805	Travelling Allowance	105,000	105,000	100,000	100,000	50,000	100,000
A03807	P.O.L Charges	500,000	500,000	300,000	300,000	50,000	300,000
A03901	Stationery	100,000	100,000	50,000	50,000	10,000	50,000
A03905	Newspapers Periodicals and Books	10,000	10,000				
A03942	Cost of Other Stores	200,000	200,000	100,000	100,000	50,000	100,000
A03970	Others	200,000	200,000	100,000	100,000	5,000	100,000
A09302	Fertilizer	400,000	400,000	200,000	200,000	100,000	200,000
A09370	Others	1,200,000	1,200,000	500,000	500,000	100,000	500,000
A09404	Medical And Laboratory Equipment	250,000	250,000				
A09501	Transport	300,000	300,000				
A09801	Livestock	500,000	500,000	100,000	100,000		100,000
A12370	Others	1,000,000	1,000,000				
A13001	Transport	100,000	100,000	50,000	50,000	20,000	50,000
A13101	Machinery and Equipment	80,000	80,000	100,000	100,000	20,000	100,000
A13201	Furniture and Fixture	30,000	30,000				
7284-A							
LO19000643	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT	<u>146,609,000</u>	<u>81,075,000</u>	<u>657,385,000</u>	<u>66,446,000</u>	<u>22,497,000</u>	<u>242,275,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A01101	Basic Pay of Officers	2,300,000	7,800,000	8,376,000	2,771,000	480,000	1,327,000
A01156	Pay of contract staff	5,100,000	7,700,000	8,430,000	2,547,000	1,589,000	3,267,000
A01202	House Rent Allowance	1,120,000	1,450,000	1,458,000	348,000	221,000	465,000
A01203	Conveyance Allowance	1,180,000	1,400,000	1,290,000	384,000	213,000	444,000
A0120D	Integrated Allowance				48,000	102,000	137,000
A01216	Qualification Allowance	780,000	500,000	360,000	160,000	60,000	135,000
A01217	Medical Allowance	219,000	800,000	966,000	276,000	149,000	304,000
A01224	Entertainment Allowance	6,000					
A0122M	Adhoc Relief Allowance-2016	100,000					
A0122Y	Ad-hoc Relief Allowance 2017	150,000					
A0123G	Ad-hoc Relief Allowance-2018	100,000					
A0123P	Ad-hoc Relief A 2019	100,000					
A0124H	Special Allowance-2021				328,000	204,000	500,000
A0124Q	Special Allowance				790,000	701,000	701,000
A0124R	Ad-Hoc Relief Allowance 2022				307,000	186,000	418,000
A0124T	Special Allowance - 2022				207,000	140,000	326,000
A0124X	Adhoc Relief Allowance 2023						818,000
A01250	Incentive Allowance	1,440,000	6,000,000	8,000,000	1,820,000	495,000	990,000
A01270	Others	1,110,000	2,494,000	2,418,000	781,000	463,000	952,000
A03201	Postage and Telegraph	120,000	120,000	125,000	39,000	15,000	82,000
A03202	Telephone and Trunk Call			135,000	16,000	12,000	58,000
A03204	Electronic Communication	154,000	154,000	196,000	52,000	19,000	162,000
A03205	Courier and Pilot Service			50,000	25,000	5,000	14,000
A03303	Electricity	900,000	900,000	1,000,000	400,000	100,000	673,000
A03304	Hot and Cold Weather Charges	20,000	20,000	100,000	21,000	16,000	60,000
A03407	Rates and Taxes	1,100,000	1,050,000	60,000	25,000	16,000	48,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A03770	Other	10,000,000	15,200,000	30,000,000	10,000,000	5,000,000	10,000,000
A03805	Travelling Allowance	1,100,000	1,100,000	1,100,000	440,000	86,000	890,000
A03807	P.O.L Charges	2,000,000	2,000,000	2,700,000	1,065,000	637,000	2,847,000
A03901	Stationery	360,000	360,000	580,000	217,000	152,000	602,000
A03902	Printing and Publication	200,000	200,000	350,000	135,000	79,000	329,000
A03905	Newspapers Periodicals and Books	175,000	175,000	150,000	82,000	47,000	206,000
A03907	Advertising & Publicity	900,000	900,000	500,000	75,000	25,000	100,000
A03927	Purchase of drug and medicines	200,000	200,000	200,000	42,000	21,000	181,000
A03942	Cost of Other Stores	700,000	700,000	1,200,000	450,000	247,000	1,767,000
A03955	Computer Stationary	25,000	25,000	50,000	20,000	25,000	67,000
A03959	Stipend Incentives Awards And Allied Exp	100,000	100,000	200,000	75,000	31,000	350,000
A03970	Others	300,000	300,000	1,200,000	1,457,000	175,000	1,370,000
A05120	Others	100,000,000		558,272,000	12,500,000		186,632,000
A09302	Fertilizer	100,000	100,000	200,000	100,000	50,000	175,000
A09370	Others	1,000,000	1,000,000	1,500,000	7,500,000	155,000	1,600,000
A09501	Transport	10,000,000	24,215,000				
A09601	Plant and Machinery	1,000,000	1,000,000	17,446,000	15,536,000	9,000,000	17,428,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,662,000	5,573,000	4,500,000	1,068,000	3,675,000
A09802	Purchase of other assets-others	1,000,000	1,000,000				
A09899	Others			2,000,000	382,000	250,000	1,049,000
A13001	Transport	300,000	300,000	800,000	405,000	169,000	825,000
A13101	Machinery and Equipment	100,000	100,000	250,000	90,000	56,000	163,000
A13201	Furniture and Fixture	50,000	50,000	150,000	30,000	38,000	138,000
7285-A							
LO19000644	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT	187,207,000	126,081,000	319,015,000	62,188,000	12,771,000	111,525,000

201

PC22036(036)
DEVELOPMENT

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425		FISHING						
042501		ADMINISTRATION						
LE4221		Administration						
A01101		Basic Pay of Officers	1,935,000	2,150,000	2,920,000	613,000	353,000	665,000
A01156		Pay of contract staff	4,894,000	6,343,000	8,400,000	2,249,000	1,936,000	4,147,000
A01202		House Rent Allowance	1,803,000	1,195,000	1,512,000	418,000	279,000	629,000
A01203		Conveyance Allowance	1,547,000	1,006,000	1,416,000	347,000	247,000	488,000
A0120D		Integrated Allowance				32,000	12,000	52,000
A01216		Qualification Allowance	660,000	206,000	420,000	90,000	42,000	122,000
A01217		Medical Allowance	1,044,000	641,000	960,000	232,000	166,000	335,000
A0122M		Adhoc Relief Allowance-2016	670,000					
A0122Y		Ad-hoc Relief Allowance 2017	802,000					
A0123G		Ad-hoc Relief Allowance-2018	802,000					
A0123P		Ad-hoc Relief A 2019	712,000					
A0124H		Special Allowance-2021				462,000	234,000	817,000
A0124Q		Special Allowance				939,000	759,000	759,000
A0124R		Ad-Hoc Relief Allowance 2022				285,000	137,000	965,000
A0124T		Special Allowance - 2022				285,000	137,000	965,000
A0124X		Adhoc Relief Allowance 2023						942,000
A01270		Others	1,472,000	2,443,000	3,048,000	846,000	536,000	1,244,000
A03201		Postage and Telegraph	180,000	180,000	400,000	199,000	75,000	301,000
A03202		Telephone and Trunk Call	90,000	80,000				150,000
A03204		Electronic Communication	216,000	216,000	240,000	129,000	31,000	226,000
A03303		Electricity	1,620,000	1,620,000	1,440,000	735,000	234,000	1,330,000
A03407		Rates and Taxes	1,800,000	1,800,000	160,000	160,000	20,000	153,000
A03805		Travelling Allowance	900,000	900,000	1,800,000	758,000	333,000	2,225,000
A03807		P.O.L Charges	1,800,000	1,800,000	3,408,000	1,611,000	820,000	4,099,000
A03901		Stationery	450,000	450,000	400,000	220,000	201,000	698,000
A03902		Printing and Publication	450,000	450,000	1,600,000	705,000	118,000	1,256,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A03905	Newspapers Periodicals and Books	180,000	180,000	400,000	168,000	76,000	318,000
A03942	Cost of Other Stores	1,800,000	1,800,000	1,600,000	695,000	214,000	1,933,000
A03970	Others	1,800,000	1,800,000	1,600,000	690,000	189,000	1,684,000
A09501	Transport	15,000,000	33,548,000				
A09601	Plant and Machinery	10,320,000	10,320,000	15,796,000	4,385,000	200,000	7,613,000
A09701	Purchase of Furniture and Fixture	3,350,000	2,680,000				
A09802	Purchase of other assets-others	129,200,000	52,563,000				
A09899	Others			269,815,000	44,175,000	5,000,000	75,622,000
A13001	Transport	900,000	900,000	960,000	460,000	184,000	960,000
A13101	Machinery and Equipment	540,000	540,000	480,000	217,000	171,000	466,000
A13201	Furniture and Fixture	270,000	270,000	240,000	83,000	67,000	361,000
7286-A							
LO21002832	AWARENESS CAMPAIGN TO ENHANCE FISH PRODUCTION AND PER CAPITA FISH CONSUMPTION IN PUNJAB TO MEET THE NUTRITIONAL REQUIREMENTS OF MASSES	<u>28,432,000</u>	<u>24,358,000</u>	<u>18,488,000</u>	<u>13,513,000</u>	<u>2,096,000</u>	<u>18,017,000</u>
A01106	Pay of contract staff	1,454,000	854,000	1,527,000	349,000	140,000	1,292,000
A01156	Pay of contract staff	857,000	357,000	894,000	237,000	65,000	792,000
A01202	House Rent Allowance	488,000	488,000	488,000	127,000	28,000	364,000
A01203	Conveyance Allowance	417,000	417,000	417,000	156,000	182,000	848,000
A0120D	Integrated Allowance				6,000	1,000	5,000
A01216	Qualification Allowance	120,000	120,000	120,000	38,000	100,000	115,000
A01217	Medical Allowance	263,000	263,000	263,000	102,000	12,000	174,000
A0122M	Adhoc Relief Allowance-2016	185,000	6,000				1,000
A0122Y	Ad-hoc Relief Allowance 2017	221,000	7,000				1,000
A0123G	Ad-hoc Relief Allowance-2018	221,000	7,000				1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425		FISHING						
042501		ADMINISTRATION						
LE4221		Administration						
A0123P		Ad-hoc Relief A 2019	198,000	9,000				
A0124H		Special Allowance-2021			371,000	114,000	32,000	316,000
A0124Q		Special Allowance				19,000	60,000	60,000
A0124R		Ad-Hoc Relief Allowance 2022			227,000	71,000	19,000	198,000
A0124T		Special Allowance - 2022			227,000	68,000	19,000	199,000
A0124X		Adhoc Relief Allowance 2023						180,000
A01270		Others	665,000	665,000	665,000	207,000	57,000	580,000
A03205		Courier and Pilot Service	40,000		45,000	33,000		37,000
A03303		Electricity	200,000	200,000	370,000	277,000		300,000
A03304		Hot and Cold Weather Charges	20,000	20,000	20,000	15,000	11,000	20,000
A03805		Travelling Allowance	300,000	150,000	300,000	250,000	50,000	272,000
A03807		P.O.L Charges	700,000	700,000	800,000	538,000	400,000	794,000
A03901		Stationery	300,000	300,000	300,000	204,000	100,000	298,000
A03902		Printing and Publication	500,000	500,000	500,000	375,000	200,000	499,000
A03903		Conference/Seminars/Workshops/ Symposia	1,600,000	1,590,000	1,600,000	1,600,000		1,600,000
A03907		Advertising & Publicity	1,750,000	1,750,000	1,750,000	1,313,000	300,000	1,471,000
A03919		Payments to Others for Service Rendered	200,000		200,000	150,000	75,000	200,000
A03942		Cost of Other Stores	4,136,000		4,136,000	4,136,000		4,136,000
A03970		Others	100,000	100,000	100,000	60,000	45,000	100,000
A09501		Transport	6,200,000	8,558,000	2,296,000	2,296,000		2,293,000
A09601		Plant and Machinery	5,990,000	5,990,000	472,000	472,000		471,000
A09701		Purchase of Furniture and Fixture	907,000	907,000				
A13001		Transport	200,000	200,000	200,000	150,000	100,000	200,000
A13101		Machinery and Equipment	200,000	200,000	200,000	150,000	100,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
7287-A							
LO21002833	INTRODUCTION OF BIOFLOC FISH CULTURE TECHNOLOGY IN PUNJAB	<u>31,355,000</u>	<u>20,819,000</u>	<u>20,588,000</u>	<u>13,229,000</u>	<u>4,181,000</u>	<u>16,495,000</u>
A01156	Pay of contract staff	2,747,000	2,747,000	3,018,000	1,585,000	282,000	1,064,000
A01202	House Rent Allowance	428,000	428,000	429,000	232,000	40,000	140,000
A01203	Conveyance Allowance	500,000	452,000	501,000	179,000	35,000	134,000
A01216	Qualification Allowance	150,000	141,000	150,000	55,000	10,000	50,000
A01217	Medical Allowance	378,000	345,000	378,000	132,000	28,000	81,000
A0122M	Adhoc Relief Allowance-2016	222,000	1,000				
A0122Y	Ad-hoc Relief Allowance 2017	263,000	1,000				
A0123G	Ad-hoc Relief Allowance-2018	263,000	1,000				
A0123P	Ad-hoc Relief A 2019	263,000	1,000				
A0124H	Special Allowance-2021			446,000	132,000	45,000	137,000
A0124Q	Special Allowance				483,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance 2022			335,000	113,000	28,000	82,000
A0124T	Special Allowance - 2022			335,000	113,000	28,000	82,000
A0124X	Adhoc Relief Allowance 2023						208,000
A01270	Others	819,000	819,000	906,000	397,000	50,000	295,000
A03202	Telephone and Trunk Call	8,000	3,000	9,000	10,000	6,000	14,000
A03303	Electricity	502,000	502,000	501,000	362,000	84,000	533,000
A03407	Rates and Taxes	60,000	20,000	15,000	10,000	2,000	5,000
A03805	Travelling Allowance	75,000	75,000	75,000	46,000	39,000	76,000
A03807	P.O.L Charges	150,000	150,000	150,000	112,000	50,000	161,000
A03901	Stationery	52,000	52,000	51,000	34,000	20,000	50,000
A03927	Purchase of drug and medicines	150,000	150,000	150,000	101,000	62,000	151,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A03942	Cost of Other Stores	150,000	150,000	150,000	102,000	51,000	150,000
A03970	Others	450,000	450,000	450,000	258,000		450,000
A09301	Food	1,665,000	1,665,000	1,540,000	883,000	125,000	1,541,000
A09404	Medical And Laboratory Equipment	1,110,000	1,110,000	960,000	720,000	260,000	960,000
A09501	Transport	1,050,000	1,023,000				
A09601	Plant and Machinery	9,228,000	9,228,000				
A09701	Purchase of Furniture and Fixture	72,000	72,000	72,000	70,000	54,000	72,000
A09801	Livestock	600,000	600,000	600,000	430,000	90,000	600,000
A09802	Purchase of other assets-others	10,000,000	633,000				
A09899	Others			9,367,000	6,670,000	2,700,000	9,367,000
7288-A							
LO21002834	REHABILITATION & UPGRADATION OF FISH SEED HATCHERIES TO ENHANCE FISH SEED PRODUCTION IN PUNJAB	<u>52,655,000</u>	<u>40,654,000</u>	<u>29,646,000</u>	<u>22,995,000</u>	<u>6,299,000</u>	<u>26,107,000</u>
A01106	Pay of contract staff	393,000		420,000	238,000	90,000	360,000
A01156	Pay of contract staff	1,297,000		2,250,000	840,000	150,000	600,000
A01202	House Rent Allowance	650,000	194,000	800,000	365,000	18,000	72,000
A01203	Conveyance Allowance	600,000	245,000	750,000	330,000	23,000	92,000
A0120D	Integrated Allowance				14,000	4,000	16,000
A01216	Qualification Allowance	180,000	71,000	180,000	80,000	5,000	20,000
A01217	Medical Allowance	500,000	145,000	600,000	272,000	14,000	56,000
A0122M	Adhoc Relief Allowance-2016	350,000					
A0122Y	Ad-hoc Relief Allowance 2017	400,000					
A0123G	Ad-hoc Relief Allowance-2018	400,000					
A0123P	Ad-hoc Relief A 2019	400,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A0124H	Special Allowance-2021			493,000	184,000	31,000	124,000
A0124Q	Special Allowance				113,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance 2022			301,000	106,000	22,000	88,000
A0124T	Special Allowance - 2022			301,000	106,000	22,000	88,000
A0124X	Adhoc Relief Allowance 2023						228,000
A01270	Others	742,000	411,000	742,000	288,000	41,000	164,000
A03201	Postage and Telegraph	25,000	25,000	30,000	21,000	13,000	30,000
A03202	Telephone and Trunk Call	30,000	30,000	30,000	30,000	5,000	30,000
A03204	Electronic Communication	20,000	15,000	20,000	20,000	5,000	20,000
A03205	Courier and Pilot Service	20,000	2,000	20,000	20,000	5,000	15,000
A03303	Electricity	400,000	400,000	500,000	384,000	71,000	499,000
A03304	Hot and Cold Weather Charges	60,000	60,000	70,000	49,000	39,000	75,000
A03407	Rates and Taxes	100,000	16,000	100,000	100,000	40,000	118,000
A03807	P.O.L Charges	1,304,000	1,304,000	1,400,000	951,000	302,000	1,373,000
A03901	Stationery	25,000	25,000	30,000	15,000	11,000	30,000
A03905	Newspapers Periodicals and Books	150,000	150,000	150,000	75,000	56,000	150,000
A03927	Purchase of drug and medicines	100,000	100,000	200,000	147,000	87,000	201,000
A03942	Cost of Other Stores	250,000	250,000	100,000	50,000	37,000	100,000
A03970	Others	1,544,000	1,544,000	10,211,000	301,000	123,000	1,266,000
A06470	Others	6,500,000	5,000,000		1,500,000	1,500,000	3,000,000
A09301	Food	1,300,000	1,300,000	1,400,000	820,000	358,000	1,400,000
A09501	Transport	5,550,000	1,050,000	350,000	9,350,000	500,000	7,468,000
A09601	Plant and Machinery	21,935,000	21,488,000	3,572,000	2,702,000	1,750,000	3,571,000
A09701	Purchase of Furniture and Fixture	2,000,000	1,999,000				
A09801	Livestock	1,000,000	400,000	1,600,000	1,600,000	200,000	1,800,000
A09802	Purchase of other assets-others	1,830,000	1,830,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A09899	Others			1,295,000	885,000	219,000	1,238,000
A13001	Transport	550,000	550,000	500,000	250,000	187,000	514,000
A13101	Machinery and Equipment	1,000,000	1,000,000	781,000	447,000	184,000	775,000
A13201	Furniture and Fixture	1,050,000	1,050,000	450,000	342,000	111,000	450,000
7289-A							
LO21002835	DIGITALIZATION OF FISHERIES INFORMATION & MANAGEMENT SYSTEM	<u>54,713,000</u>	<u>43,466,000</u>	<u>30,839,000</u>	<u>12,830,000</u>	<u>2,174,000</u>	<u>25,956,000</u>
A01106	Pay of contract staff	1,065,000	466,000	2,044,000	1,560,000	79,000	465,000
A01156	Pay of contract staff	802,000	802,000	1,345,000	602,000	243,000	692,000
A01202	House Rent Allowance	411,000	199,000	608,000	251,000	37,000	161,000
A01203	Conveyance Allowance	341,000	172,000	499,000	200,000	42,000	150,000
A0120D	Integrated Allowance						7,000
A01216	Qualification Allowance	135,000	80,000	235,000	105,000	49,000	129,000
A01217	Medical Allowance	163,000	92,000	234,000	90,000	21,000	109,000
A0122M	Adhoc Relief Allowance-2016	155,000					
A0122Y	Ad-hoc Relief Allowance 2017	187,000					
A0123G	Ad-hoc Relief Allowance-2018	187,000					
A0123P	Ad-hoc Relief A 2019	149,000					
A0124F	Adhoc Relief Allowance-2021	187,000	1,000				
A0124H	Special Allowance-2021	465,000	225,000	689,000	284,000	41,000	191,000
A0124Q	Special Allowance				1,383,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance 2022			450,000	188,000	15,000	115,000
A0124T	Special Allowance - 2022			450,000	188,000	35,000	135,000
A0124X	Adhoc Relief Allowance 2023						288,000
A01270	Others	558,000	398,000	828,000	306,000	123,000	373,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A03201	Postage and Telegraph	50,000	50,000	50,000	20,000	5,000	50,000
A03204	Electronic Communication	120,000	40,000	130,000	130,000	5,000	97,000
A03407	Rates and Taxes	100,000		100,000	100,000		110,000
A03770	Other	11,270,000	5,009,000	20,327,000	5,000,000	1,004,000	20,328,000
A03805	Travelling Allowance	150,000	90,000	200,000	181,000		200,000
A03807	P.O.L Charges	300,000	300,000	600,000	447,000	40,000	621,000
A03901	Stationery	200,000	200,000	200,000	133,000	10,000	200,000
A03907	Advertising & Publicity	300,000	225,000	300,000	290,000	190,000	312,000
A03942	Cost of Other Stores	200,000	200,000	200,000	170,000	20,000	200,000
A09501	Transport	4,000,000	5,900,000				
A09601	Plant and Machinery	23,918,000	20,805,000	500,000	430,000	10,000	501,000
A09701	Purchase of Furniture and Fixture	2,600,000	1,938,000				
A13001	Transport	50,000	50,000	100,000	100,000	20,000	100,000
A13101	Machinery and Equipment	6,450,000	6,024,000	500,000	450,000	10,000	117,000
A13201	Furniture and Fixture			50,000	37,000	20,000	50,000
A13370	Others	200,000	200,000	200,000	185,000	100,000	200,000
7290-A							
LO23000111	REHABILITATION AND UPGRADATION OF FISHERIES INFRASTRUCTURE/ INSTALLATIONS IN PUNJAB			<u>39,216,000</u>	<u>30,908,000</u>	<u>9,389,000</u>	<u>36,216,000</u>
A01106	Pay of contract staff			2,046,000	1,000,000		512,000
A01156	Pay of contract staff			3,354,000	1,650,000	32,000	871,000
A01202	House Rent Allowance			750,000	375,000	2,000	190,000
A01203	Conveyance Allowance			585,000	290,000	3,000	149,000
A01217	Medical Allowance			429,000	215,000	2,000	109,000
A0124H	Special Allowance-2021			1,185,000	500,000	4,000	184,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
A0124Q	Special Allowance				145,000		
A0124R	Ad-Hoc Relief Allowance 2022			720,000	360,000	3,000	299,000
A0124T	Special Allowance - 2022			720,000	360,000	3,000	203,000
A0124X	Adhoc Relief Allowance 2023						180,000
A01270	Others			1,440,000	720,000		360,000
A03201	Postage and Telegraph			60,000	55,000	11,000	44,000
A03204	Electronic Communication			300,000	270,000	12,000	231,000
A03303	Electricity			300,000	300,000	10,000	177,000
A03304	Hot and Cold Weather Charges			60,000	49,000	14,000	60,000
A03407	Rates and Taxes			900,000	900,000	100,000	300,000
A03805	Travelling Allowance			600,000	600,000	50,000	300,000
A03807	P.O.L Charges			1,800,000	800,000	350,000	1,853,000
A03901	Stationery			300,000	245,000	67,000	300,000
A03902	Printing and Publication			1,200,000	1,080,000	306,000	1,200,000
A03905	Newspapers Periodicals and Books			150,000	135,000	26,000	150,000
A03907	Advertising & Publicity			900,000	810,000	165,000	900,000
A03942	Cost of Other Stores			2,857,000	2,742,000		2,857,000
A03970	Others			600,000	490,000	168,000	600,000
A09501	Transport			7,250,000	7,250,000	7,000,000	14,250,000
A09601	Plant and Machinery			6,600,000	5,500,000	543,000	5,815,000
A09701	Purchase of Furniture and Fixture			3,810,000	3,810,000	400,000	3,810,000
A13001	Transport			150,000	122,000	78,000	150,000
A13101	Machinery and Equipment			150,000	135,000	40,000	162,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LE4221	Administration						
7291-A							
LO23000114	CREATION OF BACHELOR HOSTEL AND OFFICE FACILITY AT LAHORE, CHHENAWAN AND HAFIZABAD			<u>8,419,000</u>	<u>8,419,000</u>	<u>6,314,000</u>	<u>14,730,000</u>
A09701	Purchase of Furniture and Fixture			8,419,000	8,419,000	6,314,000	14,730,000
7293-U							
LO23002763	AQUACULTURE: SHRIMP FARMING IN PUNJAB.						<u>40,000,000</u>
A03770	Other						20,000,000
A03970	Others						18,000,000
A05120	Others						2,000,000
Total Sub Sector Fisheries		643,855,000	463,863,000	1,145,598,000	241,717,000	68,024,000	550,692,000
TOTAL SECTOR Fisheries		643,855,000	463,863,000	1,145,598,000	241,717,000	68,024,000	550,692,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Governance & Information Technology

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO23002528	SMART SAFE CITIES PROJECT -PHASE I					<u>800,000,000</u>	
A05270	To Others					800,000,000	
7418-A							
LO23002527	E-LIBRARY (BOARD OF REVENUE, PUNJAB)					<u>3,110,000</u>	<u>3,110,000</u>
A01106	Pay of contract staff					300,000	300,000
A03204	Electronic Communication					2,000,000	2,000,000
A03402	Rent for Office Building					750,000	750,000
A03919	Payments to Others for Service Rendered					60,000	60,000
7469-U							
LO23002767	PUNJAB IT INFRASTRUCTURE INVESTMENT PROGRAM						<u>4,000,000,000</u>
A05270	To Others						4,000,000,000
7471-U							
LO23002824	Nawaz Sharif IT City Lahore						<u>51,500,000</u>
A05270	To Others						51,500,000
7472-U							
LO23002769	PROVISION OF FREE WI-FI IN PUNJAB						<u>50,000,000</u>
A03919	Payments to Others for Service Rendered						50,000,000
7473-U							
LO23002770	ESTABLISHMENT OF CM COMPLAINT HELPLINE						<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Governance & Information Technology

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A05270	To Others						50,000,000
7474-U							
LO23002771	PUNJAB IT GRADUATES INTERNSHIP PROGRAM						<u>5,000,000</u>
A05270	To Others						5,000,000
7475-U							
LO23002772	GLOBAL IT CERTIFICATIONS PROGRAM						<u>50,000,000</u>
A05270	To Others						50,000,000
7476-U							
LO23002825	Punjab DASTAK Programme						<u>47,500,000</u>
A05270	To Others						47,500,000
7477-U							
LO23002774	PROVINCIAL DATABASE AUTHORITY (SOCIAL REGISTRY)						<u>50,000,000</u>
A05270	To Others						50,000,000
977-A							
LO22010193	STRENGTHENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB	<u>20,694,000</u>		<u>23,876,000</u>	<u>7,918,000</u>	<u>5,000</u>	<u>23,882,403</u>
A03919	Payments to Others for Service Rendered		20,694,000	23,876,000	7,918,000	5,000	23,882,403
Total Sub Sector Governance & Information Technology			20,694,000	23,876,000	7,918,000	803,115,000	4,330,992,403

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO1200046	Digitalization / Computerization of Public Prosecution Department and Development of Monitoring & Coordination System	<u>12,012,000</u>	<u>1,860,000</u>				
A01106	Pay of contract staff	2,800,000	100,000				
A01217	Medical Allowance	200,000	25,000				
A01273	Honoraria	1,000					
A01278	Leave Salary	358,000	50,000				
A03202	Telephone and Trunk Call	25,000	25,000				
A03901	Stationery	1,000	1,000				
A03902	Printing and Publication	30,000	30,000				
A03907	Advertising & Publicity	1,000					
A03919	Payments to Others for Service Rendered	1,543,000	1,543,000				
A03955	Computer Stationary	40,000	40,000				
A03970	Others	25,000	25,000				
A05270	To Others	3,882,000					
A06301	Entertainments & Gifts	16,000	16,000				
A09201	Hardware	3,000,000	1,000				
A09601	Plant and Machinery	39,000	1,000				
A09701	Purchase of Furniture and Fixture	1,000	1,000				
A13201	Furniture and Fixture	29,000	1,000				
A13703	I.T. Equipment	21,000	1,000				
LO1400086	I.T based Profiling of Govt. Employees	<u>17,614,000</u>	<u>42,890,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01106	Pay of contract staff	14,500,000	38,921,000				
A01217	Medical Allowance	500,000	500,000				
A01227	Project Allowance	409,000					
A01278	Leave Salary	1,000,000	1,000,000				
A03204	Electronic Communication	1,000,000	2,117,000				
A03402	Rent for Office Building	1,000					
A03807	P.O.L Charges	50,000	50,000				
A03901	Stationery	10,000					
A03904	Hire of Vehicles	100,000	100,000				
A03907	Advertising & Publicity	10,000					
A03970	Others	10,000	200,000				
A06301	Entertainments & Gifts	20,000	1,000				
A09201	Hardware	1,000					
A09601	Plant and Machinery	1,000					
A13370	Others	1,000					
A13701	Hardware	1,000	1,000				
LO16007028	Establishment of New Building of District Public Procecutor Office Faisalabad		<u>94,000</u>				
A09701	Purchase of Furniture and Fixture		94,000				
LO16007468	Establishment of New Building for the Office of District Public Prosecutor Gujranwala		<u>529,000</u>				
A09701	Purchase of Furniture and Fixture		529,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO16008407	Chief Minister-E-Rozgar Training Programme		<u>231,799,000</u>		<u>49,999,000</u>		
A01106	Pay of contract staff		195,000,000		49,998,000		
A01217	Medical Allowance		10,000,000				
A01278	Leave Salary		15,000,000				
A03805	Travelling Allowance		745,000		1,000		
A03807	P.O.L Charges		1,200,000				
A03902	Printing and Publication		346,000				
A03907	Advertising & Publicity		284,000				
A03919	Payments to Others for Service Rendered		8,200,000				
A06301	Entertainments & Gifts		2,000				
A09203	I.T. Equipment		1,000,000				
A13701	Hardware		22,000				
LO17010754	Establishment of E-Libraries in Various Parks of Punjab one atRawalpindi		<u>2,599,000</u>				
A01106	Pay of contract staff		1,017,000				
A01217	Medical Allowance		75,000				
A01278	Leave Salary		171,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		306,000				
A03970	Others		30,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO17010755	Establishment of E-Libraries in Various Parks of Punjab one at Attock		<u>2,572,000</u>				
A01106	Pay of contract staff		920,000				
A01217	Medical Allowance		90,000				
A01278	Leave Salary		107,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		398,000				
A03970	Others		57,000				
LO17010756	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha		<u>2,388,000</u>				
A01106	Pay of contract staff		1,100,000				
A01217	Medical Allowance		90,000				
A01278	Leave Salary		142,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		56,000				
LO17010757	Establishment of E-Libraries in Various Parks of Punjab one at Mianwali		<u>1,761,000</u>				
A01106	Pay of contract staff		368,000				
A01217	Medical Allowance		10,000				
A01278	Leave Salary		1,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		382,000				
LO17010758	Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad		<u>4,235,000</u>				
A01106	Pay of contract staff		2,060,000				
A01217	Medical Allowance		159,000				
A01278	Leave Salary		190,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		306,000				
A03970	Others		20,000				
LO17010759	Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh		<u>2,941,000</u>				
A01106	Pay of contract staff		1,460,000				
A01217	Medical Allowance		134,000				
A01278	Leave Salary		211,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		136,000				
LO17010760	Establishment of E-Libraries in Various Parks of Punjab one at Gujranwala		<u>3,693,000</u>				
A01106	Pay of contract staff		1,705,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01217	Medical Allowance		90,000				
A01278	Leave Salary		132,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		256,000				
A03970	Others		10,000				
LO17010761	Establishment of E-Libraries in Various Parks of Punjab one at Gujrat		<u>3,122,000</u>				
A01106	Pay of contract staff		1,247,000				
A01217	Medical Allowance		85,000				
A01278	Leave Salary		162,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		128,000				
LO17010762	Establishment of E-Libraries in Various Parks of Punjab one at Narowal		<u>3,610,000</u>				
A01106	Pay of contract staff		1,570,000				
A01217	Medical Allowance		130,000				
A01278	Leave Salary		194,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		159,000				
A03970	Others		30,000				
A09203	I.T. Equipment		27,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO17010763	Establishment of E-Libraries in Various Parks of Punjab one at NishtarPark Sports Complex Lahore		<u>4,011,000</u>				
A01106	Pay of contract staff		1,718,000				
A01217	Medical Allowance		113,000				
A01278	Leave Salary		194,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		386,000				
A03970	Others		100,000				
LO17010764	Establishment of E-Libraries in Various Parks of Punjab Hub ofE-Libraries at Nishtar Park Sports Lahore		<u>4,902,000</u>				
A01106	Pay of contract staff		2,389,000				
A01217	Medical Allowance		88,000				
A01278	Leave Salary		297,000				
A03901	Stationery		10,000				
A03907	Advertising & Publicity		2,114,000				
A03970	Others		4,000				
LO17010765	Establishment of E-Libraries in Various Parks of Punjab one atSheikhupura		<u>3,275,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01106	Pay of contract staff		1,610,000				
A01217	Medical Allowance		130,000				
A01278	Leave Salary		200,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		255,000				
A03970	Others		80,000				
LO17010766	Establishment of E-Libraries in Various Parks of Punjab one at Okara		<u>3,801,000</u>				
A01106	Pay of contract staff		1,565,000				
A01217	Medical Allowance		130,000				
A01278	Leave Salary		200,000				
A03204	Electronic Communication		1,450,000				
A03919	Payments to Others for Service Rendered		256,000				
A03970	Others		200,000				
LO17010767	Establishment of E-Libraries in Various Parks of Punjab one at Vehari		<u>2,266,000</u>				
A01106	Pay of contract staff		917,000				
A01217	Medical Allowance		69,000				
A01278	Leave Salary		120,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		130,000				
A03970	Others		30,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO17010768	Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar		<u>2,324,000</u>				
A01106	Pay of contract staff		800,000				
A01217	Medical Allowance		65,000				
A01278	Leave Salary		63,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		396,000				
LO17010769	Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal		<u>3,174,000</u>				
A01106	Pay of contract staff		980,000				
A01217	Medical Allowance		90,000				
A01278	Leave Salary		150,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		218,000				
A03970	Others		236,000				
LO17010770	Establishment of E-Libraries in Various Parks of Punjab one at Multan		<u>2,982,000</u>				
A01106	Pay of contract staff		1,460,000				
A01217	Medical Allowance		115,000				
A01278	Leave Salary		189,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		178,000				
A03970	Others		40,000				
LO17010771	Establishment of E-Libraries in Various Parks of Punjab one at DeraGhazi Khan		<u>3,278,000</u>				
A01106	Pay of contract staff		1,220,000				
A01217	Medical Allowance		100,000				
A01278	Leave Salary		182,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		246,000				
A03970	Others		30,000				
LO17010772	Establishment of E-Libraries in Various Parks of Punjab one at Muzaffargarh		<u>3,170,000</u>				
A01106	Pay of contract staff		1,100,000				
A01217	Medical Allowance		90,000				
A01278	Leave Salary		142,000				
A03204	Electronic Communication		1,500,000				
A03919	Payments to Others for Service Rendered		210,000				
A03970	Others		128,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO17010773	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur		<u>3,758,000</u>				
A01106	Pay of contract staff		1,760,000				
A01217	Medical Allowance		96,000				
A01278	Leave Salary		263,000				
A03204	Electronic Communication		1,403,000				
A03919	Payments to Others for Service Rendered		206,000				
A03970	Others		30,000				
LO17010774	Establishment of E-Libraries in Various Parks of Punjab one at Rahim YarKhan		<u>2,753,000</u>				
A01106	Pay of contract staff		1,400,000				
A01217	Medical Allowance		115,000				
A01278	Leave Salary		182,000				
A03204	Electronic Communication		1,000,000				
A03919	Payments to Others for Service Rendered		56,000				
LO19010412	Provision of funds for the scheme titled Digitization of Inventory Control and ERP of Food Directorate, Lahore		<u>27,406,000</u>				
A01106	Pay of contract staff		14,841,000				
A01217	Medical Allowance		800,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01278	Leave Salary		1,000,000				
A03204	Electronic Communication		4,127,000				
A03807	P.O.L Charges		150,000				
A03904	Hire of Vehicles		688,000				
A09201	Hardware		5,800,000				
LO20000168	DIGITIZATION OF PUNJAB CRIMINAL PROSECUTION SERVICE		<u>23,307,000</u>				
A01106	Pay of contract staff	10,534,000					
A01217	Medical Allowance	1,000,000					
A01278	Leave Salary	1,500,000					
A03204	Electronic Communication	1,320,000					
A03303	Electricity	1,000					
A03402	Rent for Office Building	1,000					
A03805	Travelling Allowance	300,000					
A03901	Stationery	300,000					
A03902	Printing and Publication	74,000					
A03903	Conference/Seminars/Workshops/ Symposia	300,000					
A03907	Advertising & Publicity	28,000					
A03919	Payments to Others for Service Rendered	2,413,000					
A03970	Others	1,000					
A05270	To Others	4,989,000					
A06301	Entertainments & Gifts	115,000					
A09201	Hardware	1,000					
A09701	Purchase of Furniture and Fixture	370,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13201	Furniture and Fixture	20,000					
A13701	Hardware	40,000					
LO20010234	Automation of Higher Education Department		<u>9,200,000</u>				
A01106	Pay of contract staff		8,665,000				
A03204	Electronic Communication		48,000				
A03919	Payments to Others for Service Rendered		487,000				
LO20900005	Crime Analytic and Policing in Pakistan		<u>4,000,000</u>				
A05270	To Others		4,000,000				
LO20900006	National Expansion Plan of NICs Including Feasibility (Knowledge Economy Initiative)		<u>96,000,000</u>				
A05270	To Others		96,000,000				
LO20900007	National Freelance Training Program		<u>80,000,000</u>				
A05270	To Others		80,000,000				
LO21002966	ESTABLISHMENT AND OPERATIONALIZATION OF COMMERCIAL COURTS	<u>50,000,000</u>					
A05270	To Others	50,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO21010131	E-Construction Services Portal		<u>100,000,000</u>				
A01106	Pay of contract staff		39,000,000				
A01217	Medical Allowance		2,000,000				
A01278	Leave Salary		5,000,000				
A03204	Electronic Communication		3,000,000				
A03205	Courier and Pilot Service		10,000				
A03402	Rent for Office Building		2,500,000				
A03805	Travelling Allowance		250,000				
A03807	P.O.L Charges		540,000				
A03901	Stationery		50,000				
A03902	Printing and Publication		50,000				
A03903	Conference/Seminars/Workshops/ Symposia		50,000				
A03907	Advertising & Publicity		2,000,000				
A03919	Payments to Others for Service Rendered		5,000,000				
A03970	Others		500,000				
A06301	Entertainments & Gifts		50,000				
A09201	Hardware		10,000,000				
A09202	Software		30,000,000				
LO21010312	Digitization Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal		<u>29,060,000</u>	<u>14,650,000</u>	<u>6,000</u>		
A01106	Pay of contract staff		17,530,000	1,000,000	2,000		
A01217	Medical Allowance		600,000	200,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01273	Honoraria			1,000			
A01278	Leave Salary		800,000	200,000			
A03204	Electronic Communication		2,100,000	500,000	2,000		
A03402	Rent for Office Building		4,260,000	1,000,000			
A03805	Travelling Allowance		50,000	200,000			
A03807	P.O.L Charges		500,000	300,000			
A03901	Stationery			500,000			
A03902	Printing and Publication		50,000	50,000			
A03903	Conference/Seminars/Workshops/ Symposia		50,000	50,000			
A03907	Advertising & Publicity		50,000	50,000			
A03919	Payments to Others for Service Rendered		1,920,000	1,000,000			
A03955	Computer Stationary		50,000	200,000			
A03970	Others		150,000	100,000	2,000		
A06301	Entertainments & Gifts		50,000	100,000			
A09201	Hardware			8,699,000			
A09701	Purchase of Furniture and Fixture		900,000	500,000			
LO21010313	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department		<u>38,505,000</u>	<u>7,211,000</u>	<u>4,000</u>		
A01106	Pay of contract staff		24,000,000	1,000,000	1,000		
A01217	Medical Allowance		1,500,000	100,000			
A01273	Honoraria			1,000			
A01278	Leave Salary		3,402,000	100,000			
A03204	Electronic Communication		5,153,000	200,000	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03805	Travelling Allowance		50,000	800,000			
A03807	P.O.L Charges		350,000	500,000			
A03901	Stationery		50,000	100,000	1,000		
A03902	Printing and Publication		50,000	10,000			
A03907	Advertising & Publicity		50,000	100,000			
A03919	Payments to Others for Service Rendered		3,450,000	1,000,000	1,000		
A03955	Computer Stationary		50,000	100,000			
A06301	Entertainments & Gifts		50,000	100,000			
A09201	Hardware		300,000	3,000,000			
A13701	Hardware		50,000	100,000			
LO21010848	Punjab Home Based and Domestic Workers Survey		<u>101,174,000</u>				
A03902	Printing and Publication		2,100,000				
A05270	To Others		99,074,000				
LO21011002	ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIES OF PUNJAB		<u>3,936,000</u>	<u>1,000</u>			
A01106	Pay of contract staff		3,936,000	1,000			
LO21011467	Hospital Management Information System Integreatd with Universal Health InsuranceHMIS-UHI		<u>49,090,000</u>				
A01106	Pay of contract staff		9,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03204	Electronic Communication		1,300,000				
A03205	Courier and Pilot Service		5,000				
A03303	Electricity		25,000				
A03402	Rent for Office Building		1,100,000				
A03902	Printing and Publication		25,000				
A03903	Conference/Seminars/Workshops/ Symposia		25,000				
A03955	Computer Stationary		25,000				
A03970	Others		50,000				
A06301	Entertainments & Gifts		25,000				
A09201	Hardware		37,500,000				
A13701	Hardware		10,000				
LO22000085	ARTIFICIAL INTELLIGENCE, BIG DATA ANDE-COMMERCE TRAINING PROGRAM	<u>50,000,000</u>					
A05270	To Others	50,000,000					
LO22000088	CITIZEN FACILITATION AND SERVICESCENTER ACROSS PUNJAB (PRIDE, DLI-4)	<u>20,000,000</u>					
A05270	To Others	20,000,000					
2577-A							
LO20010179	Disabled Persons Management Information System	<u>72,212,000</u>	<u>50,620,100</u>	<u>19,025,000</u>	<u>5,000,000</u>	<u>37,221,642</u>	
A01106	Pay of contract staff	22,500,000	1,000	2,108,000	3,000,000	18,160,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01217	Medical Allowance		1,500,000	1,000			
A01278	Leave Salary		2,500,000	1,000			
A03204	Electronic Communication		1,934,000	1,000	1,500,000		
A03205	Courier and Pilot Service		7,000	1,000			
A03303	Electricity		300,000	1,000			
A03402	Rent for Office Building		2,699,000	1,000	795,000		1,889,000
A03805	Travelling Allowance		960,000	1,000	700,000		900,000
A03807	P.O.L Charges		400,000	1,000	400,000		550,000
A03901	Stationery		66,000	1,000			
A03902	Printing and Publication		150,000	1,000			
A03903	Conference/Seminars/Workshops/ Symposia		300,000	1,000			
A03904	Hire of Vehicles		150,000	1,000	446,000		1,056,000
A03907	Advertising & Publicity		100,000	1,000			
A03919	Payments to Others for Service Rendered		12,000,000	100	1,400,000	2,000,000	6,908,000
A03955	Computer Stationary		26,000	1,000			
A03970	Others		2,000,000	50,602,000	980,000		1,500,000
A09201	Hardware		22,790,000	1,000	10,675,000		5,210,000
A09701	Purchase of Furniture and Fixture		1,780,000	1,000	1,000		924,000
A13701	Hardware		50,000	1,000	20,000		124,642
6097-A							
LO23010190	Construction of Deputy Commissioner Office Complex Rawalpindi					<u>1,000</u>	<u>2,000</u>
A05270	To Others					1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
6098-A							
LO22011447	CONSTRUCTION OF CIRCUIT HOUSE RAWALPINDI	<u>800,390,000</u>		<u>750,000,000</u>	<u>100,000,000</u>	<u>9,999,000</u>	<u>217,499,000</u>
A05270	To Others	800,390,000		750,000,000	100,000,000	9,999,000	217,499,000
7217-A							
LO21011213	Privatization of Agriculture Extension Service to Enhance the Service Delivery		<u>190,000,000</u>				<u>82,867,209</u>
A01106	Pay of contract staff		112,000,000				71,198,000
A03204	Electronic Communication		16,000,000				3,944,436
A03303	Electricity		300,000				399,000
A03402	Rent for Office Building		8,470,000				
A03805	Travelling Allowance		300,000				2,839,173
A03807	P.O.L Charges		3,000,000				2,033,268
A03901	Stationery		50,000				50,000
A03902	Printing and Publication		300,000				
A03919	Payments to Others for Service Rendered		4,000,000				2,050,000
A03955	Computer Stationary		100,000				50,000
A03970	Others		200,000				109,472
A06301	Entertainments & Gifts		300,000				50,000
A09202	Software		1,000,000				
A09203	I.T. Equipment		42,000,000				
A09501	Transport		230,000				
A09701	Purchase of Furniture and Fixture		1,700,000				
A13101	Machinery and Equipment						70,860
A13201	Furniture and Fixture		50,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13701	Hardware						73,000
7258-A							
LO23000072	DIGITIZATION OF OPERATIONAL ACTIVITIES IN FOREST DEPARTMENT			<u>37,869,000</u>	<u>1,656,000</u>	<u>1,662,000</u>	<u>13,016,000</u>
A01106	Pay of contract staff			10,466,000	1,400,000	1,400,000	2,875,000
A03204	Electronic Communication			1,320,000		1,000	1,000
A03205	Courier and Pilot Service			20,000		1,000	
A03901	Stationery			20,000		1,000	
A03903	Conference/Seminars/Workshops/ Symposia			500,000		1,000	
A03919	Payments to Others for Service Rendered			3,023,000	136,000	136,000	140,000
A03955	Computer Stationary			20,000		1,000	
A03970	Others				120,000	120,000	
A05270	To Others						10,000,000
A09201	Hardware			22,500,000		1,000	
7261-A							
LO21010306	Strengthening of PM&E Wing					<u>17,520,000</u>	<u>45,267,000</u>
A01106	Pay of contract staff					5,000,000	15,152,000
A03204	Electronic Communication					1,000,000	2,545,000
A03919	Payments to Others for Service Rendered					1,500,000	7,000,000
A06301	Entertainments & Gifts					20,000	21,000
A09201	Hardware					10,000,000	15,412,000
A09202	Software						5,137,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7414-A							
LO2200082	DIGITIZATION OF PUNJAB ARCHIVES PHASE-II	<u>20,795,000</u>	<u>20,594,000</u>	<u>15,589,000</u>	<u>21,630,000</u>	<u>30,885,000</u>	<u>56,909,614</u>
A01106	Pay of contract staff	10,000,000	13,459,000	13,321,000	15,000,000	30,000,000	50,401,000
A01217	Medical Allowance	1,859,000					
A01227	Project Allowance	600,000		600,000		1,000	1,000
A01273	Honoraria				600,000	1,000	207,667
A01278	Leave Salary	1,000,000					
A03204	Electronic Communication	3,564,000	3,564,000	1,188,000	1,188,000	771,000	2,016,847
A03801	Training - domestic	100,000	100,000		100,000	1,000	1,000
A03805	Travelling Allowance	400,000	200,000	80,000	220,000	1,000	1,000
A03901	Stationery	107,000	107,000		106,000	1,000	108,000
A03902	Printing and Publication	300,000	300,000		300,000	1,000	1,000
A03907	Advertising & Publicity	33,000	33,000	15,000	18,000	1,000	11,000
A03919	Payments to Others for Service Rendered	1,000		250,000	1,000	1,000	1,000
A03970	Others	116,000	116,000	35,000	35,000	1,000	196,990
A06301	Entertainments & Gifts	75,000	75,000		75,000	1,000	76,000
A09201	Hardware	1,990,000	1,990,000		3,487,000	1,000	3,488,000
A09601	Plant and Machinery	75,000	75,000		75,000	1,000	1,000
A13101	Machinery and Equipment	175,000	175,000		75,000	1,000	12,500
A13201	Furniture and Fixture				50,000	1,000	64,000
A13701	Hardware	400,000	400,000	100,000	300,000	100,000	321,610
7415-A							
LO21002971	ALLOCATION FOR UN-FUNDED SCHEMES / CLEARNESS OF LIABILITIES OF SCHEMES OF G&IT SECTOR.	<u>50,000,000</u>		<u>50,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>4,477,535</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A05270	To Others	50,000,000		50,000,000	10,000,000	5,000,000	4,477,535
7421-A							
LO21002964	DEVELOPMENT OF ONLINE STATISTICAL SYSTEM IN PUNJAB	<u>346,076,000</u>	<u>51,109,000</u>	<u>46,960,000</u>	<u>70,000,000</u>	<u>34,509,454</u>	<u>168,799,298</u>
A01106	Pay of contract staff	20,000,000	10,000,000	14,580,000	17,000,000	8,000,000	45,664,000
A01217	Medical Allowance	1,500,000	1,500,000				
A01278	Leave Salary	3,000,000	3,000,000				
A03204	Electronic Communication	14,761,000	3,001,000	750,000	14,250,000	6,806,000	20,290,500
A03205	Courier and Pilot Service	10,000	10,000	1,000	6,000	1,000	6,000
A03303	Electricity	316,000	316,000	87,000	383,000	1,000	489,500
A03402	Rent for Office Building	1,584,000	1,584,000	574,000	1,692,000	431,000	2,167,500
A03805	Travelling Allowance	1,000	1,000	14,000	36,000	1,000	101,000
A03901	Stationery	100,000	100,000		65,000	1,000	17,000
A03902	Printing and Publication	40,000	40,000		30,000	1,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	400,000	200,000		200,000	166,000	266,000
A03907	Advertising & Publicity	160,000	160,000		200,000	32,000	231,375
A03919	Payments to Others for Service Rendered	110,000,000	30,994,000	879,000	35,768,000	15,000,000	92,949,000
A03955	Computer Stationary	100,000	100,000		65,000	1,000	17,595
A03970	Others	100,000	100,000	30,075,000	1,000	402,000	782,481
A09201	Hardware	1,000	1,000		1,000	1,462,454	2,401,347
A09202	Software	194,000,000			1,000	1,000	1,000
A09203	I.T. Equipment				1,000	1,000	501,000
A09601	Plant and Machinery				1,000	2,000,000	2,660,000
A09701	Purchase of Furniture and Fixture	1,000			200,000	200,000	251,000
A13201	Furniture and Fixture	1,000	1,000		50,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13701	Hardware	1,000	1,000		50,000	1,000	1,000
7424-U							
LO22000094	DIGITAL PUNJAB	<u>500,000,000</u>		<u>10,000,000</u>			<u>1,000</u>
A05270	To Others	500,000,000		10,000,000			1,000
7425-A							
LO19010189	Complete Integration of System / ERP for Cooperative Department.	<u>50,947,000</u>	<u>30,665,000</u>	<u>15,048,000</u>	<u>19,877,000</u>	<u>22,000</u>	<u>21,912,000</u>
A01106	Pay of contract staff	19,644,000	19,644,000	12,268,000	13,000,000	1,000	13,004,000
A01217	Medical Allowance	1,500,000	1,500,000				
A01278	Leave Salary	3,500,000	3,500,000				
A03202	Telephone and Trunk Call	11,000	11,000	1,000		1,000	10,000
A03204	Electronic Communication	2,840,000	2,428,000	1,735,000	883,000	1,000	2,553,000
A03205	Courier and Pilot Service	5,000	5,000		2,000	1,000	3,000
A03303	Electricity	1,000		34,000		1,000	2,000
A03402	Rent for Office Building	2,100,000	2,100,000	10,000	267,000	1,000	2,000
A03805	Travelling Allowance	200,000	400,000	66,000	70,000	1,000	137,000
A03807	P.O.L Charges	225,000	225,000	206,000	200,000	1,000	206,000
A03901	Stationery	50,000			100,000	1,000	104,000
A03902	Printing and Publication	25,000	25,000		19,000	1,000	20,000
A03903	Conference/Seminars/Workshops/ Symposia	150,000			260,000	1,000	261,000
A03904	Hire of Vehicles						125,000
A03907	Advertising & Publicity	1,000					1,000
A03919	Payments to Others for Service Rendered	510,000	510,000	252,000	354,000	2,000	458,000
A03942	Cost of Other Stores	1,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03955	Computer Stationary	50,000	25,000		26,000	1,000	27,000
A03970	Others	300,000	150,000	355,000	188,000	1,000	483,000
A05270	To Others	19,665,000					
A06301	Entertainments & Gifts	125,000	100,000	71,000	70,000	1,000	71,000
A09201	Hardware	1,000	1,000		2,911,000	1,000	2,912,000
A09601	Plant and Machinery	1,000			624,000	1,000	625,000
A09701	Purchase of Furniture and Fixture	25,000	25,000		463,000	1,000	464,000
A13201	Furniture and Fixture	1,000		50,000	200,000	1,000	301,000
A13370	Others	15,000	15,000		140,000	1,000	141,000
A13701	Hardware	1,000	1,000		100,000	1,000	2,000
7426-A							
LO21002972	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER TOBA TEK SINGH	<u>13,354,000</u>	<u>10,027,000</u>	<u>4,984,000</u>		<u>1,534,000</u>	<u>8,947,000</u>
A01106	Pay of contract staff	4,000,000	1,500,000	2,836,000		1,500,000	4,418,000
A03202	Telephone and Trunk Call	30,000	30,000			9,000	10,000
A03204	Electronic Communication	405,000	405,000				50,000
A03205	Courier and Pilot Service	15,000	15,000				2,000
A03302	Water	60,000	60,000				
A03303	Electricity	510,000	510,000			25,000	225,000
A03807	P.O.L Charges	380,000	330,000	772,000			693,000
A03901	Stationery	120,000	120,000				54,000
A03902	Printing and Publication	30,000	30,000				1,000
A03919	Payments to Others for Service Rendered	1,963,000	1,963,000				500,000
A03970	Others	2,500,000	2,378,000				10,000
A05270	To Others			901,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A06301	Entertainments & Gifts	120,000	60,000				20,000
A09201	Hardware	100,000					
A09203	I.T. Equipment			375,000			1,131,000
A09470	Others	100,000					
A09601	Plant and Machinery	3,000,000	2,614,000	100,000			1,819,000
A09701	Purchase of Furniture and Fixture	1,000					
A13001	Transport	20,000	12,000				14,000
7427-A							
LO21002969	ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN	<u>17,131,000</u>	<u>14,475,000</u>	<u>3,049,000</u>		<u>2,980,000</u>	<u>10,794,500</u>
A01106	Pay of contract staff	4,200,000	3,900,000	1,000,000			2,500,000
A01217	Medical Allowance	375,000	375,000				
A01278	Leave Salary	600,000	600,000				
A03204	Electronic Communication	430,000	430,000	100,000			120,000
A03303	Electricity	400,000	400,000	300,000			300,000
A03805	Travelling Allowance	210,000	210,000	50,000			240,000
A03807	P.O.L Charges	50,000					
A03901	Stationery	100,000	100,000	50,000			77,557
A03905	Newspapers Periodicals and Books	600,000	600,000	300,000			70,000
A03907	Advertising & Publicity	370,000	370,000	100,000			272,000
A03955	Computer Stationary	50,000	50,000	100,000			125,000
A03970	Others	420,000	420,000	99,000			109,943
A05270	To Others	2,305,000				2,980,000	2,980,000
A09201	Hardware	4,405,000	4,405,000	750,000			3,000,000
A09203	I.T. Equipment	1,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09701	Purchase of Furniture and Fixture	2,615,000	2,615,000	200,000			1,000,000
7428-A							
LO22000084	SKILLS DEVELOPMENT IN DIGITAL IC DESIGN & VERIFICATION AND ESTABLISHING STATE OF ART LABORATORIES AT UET, LAHORE	<u>60,000,000</u>		<u>28,796,000</u>	<u>25,000,000</u>	<u>5,003,000</u>	<u>21,129,000</u>
A03901	Stationery			100,000	1,000,000	1,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia			5,696,000	7,600,000	1,000	1,000
A03970	Others	60,000,000		3,000,000	6,400,000	1,000	1,000
A09203	I.T. Equipment			20,000,000	10,000,000	5,000,000	21,126,000
7429-A							
LO18002215	Online Payments of Govt. Receipts	<u>36,201,000</u>	<u>85,870,000</u>	<u>56,064,000</u>	<u>38,442,000</u>	<u>20,014,000</u>	<u>87,451,180</u>
A01106	Pay of contract staff	23,000,000	42,369,000	38,920,000	21,000,000	15,000,000	61,809,000
A01217	Medical Allowance	1,470,000	1,470,000				
A01273	Honoraria	1,500,000	1,200,000	1,500,000		1,000	601,000
A01278	Leave Salary	4,000,000	4,000,000				
A03202	Telephone and Trunk Call	56,000	24,000	12,000	6,000	1,000	13,000
A03204	Electronic Communication	1,768,000	16,200,000	5,621,000	13,802,000	5,000,000	16,612,580
A03303	Electricity	392,000	180,000	51,000	60,000	1,000	86,500
A03402	Rent for Office Building	158,000	6,146,000	806,000	2,403,000	1,000	2,807,500
A03805	Travelling Allowance	809,000	500,000	500,000	398,000	1,000	485,600
A03807	P.O.L Charges	215,000	1,005,000				
A03901	Stationery	275,000	38,000		50,000	1,000	63,000
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000		500,000	250,000	1,000	438,000
A03907	Advertising & Publicity	173,000	2,600,000	7,754,000		1,000	2,601,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03919	Payments to Others for Service Rendered	1,000	5,792,000		1,000	1,000	325,000
A03955	Computer Stationary	69,000	25,000		25,000	1,000	20,000
A03970	Others	488,000	99,000				
A06301	Entertainments & Gifts	80,000	180,000	50,000	61,000	1,000	72,500
A09201	Hardware	1,000	2,642,000				
A09202	Software	1,000	1,000,000				986,000
A09601	Plant and Machinery	19,000					
A09701	Purchase of Furniture and Fixture	1,000					
A13201	Furniture and Fixture	150,000	100,000	100,000	50,000	1,000	107,000
A13301	Office Buildings	200,000	200,000	200,000	261,000	1,000	297,000
A13701	Hardware	175,000	100,000	50,000	75,000	1,000	126,500
7430-A							
LO21010116	Private Security Service & Information Management System (PSSMIS)	<u>33,349,000</u>	<u>2,631,000</u>	<u>507,000</u>	<u>134,000</u>	<u>8,000</u>	<u>148,874</u>
A01106	Pay of contract staff	11,000,000	550,000	1,000		1,000	2,000
A01217	Medical Allowance	1,000,000	100,000				
A01278	Leave Salary	3,000,000					
A03805	Travelling Allowance	650,000	250,000	1,000		1,000	2,000
A03901	Stationery	175,000	75,000	1,000		1,000	2,000
A03907	Advertising & Publicity	1,000,000	1,000,000	181,000		1,000	2,000
A03919	Payments to Others for Service Rendered	1,400,000	621,000	320,000		1,000	2,000
A05270	To Others	10,110,000					
A06301	Entertainments & Gifts	5,000,000	22,000	1,000		1,000	1,000
A09201	Hardware	1,000	1,000	1,000	134,000	1,000	135,874
A09701	Purchase of Furniture and Fixture	13,000	12,000	1,000		1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7433-A							
LO21011222	Forensic Information Management System (FIMS) For PFSA	<u>77,532,000</u>	<u>21,643,000</u>	<u>25,209,000</u>	<u>8,494,000</u>	<u>31,006,000</u>	<u>54,966,742</u>
A01106	Pay of contract staff	21,529,000	2,000,000	10,000,000	7,500,000	21,259,000	38,874,000
A03204	Electronic Communication	10,656,000	146,000		107,000	1,000	1,027,064
A03205	Courier and Pilot Service	29,000	29,000		10,000	27,000	31,000
A03805	Travelling Allowance	750,000	300,000		100,000	1,000	63,480
A03807	P.O.L Charges	480,000	480,000	80,000	2,000	300,000	344,000
A03901	Stationery	350,000	350,000				10,000
A03902	Printing and Publication	299,000					300,000
A03903	Conference/Seminars/Workshops/ Symposia	350,000					400,000
A03907	Advertising & Publicity	475,000					600,000
A03919	Payments to Others for Service Rendered	1,600,000	986,000	249,000	675,000	1,000	840,000
A03970	Others	2,702,000	233,000		100,000	416,000	501,523
A05270	To Others	21,193,000					
A06301	Entertainments & Gifts	180,000	180,000	50,000		1,000	67,925
A09201	Hardware	15,421,000	687,000	10,830,000		2,000,000	3,306,750
A09202	Software	1,518,000	16,252,000	4,000,000		7,000,000	8,601,000
7435-A							
LO21010117	Revamping / Up gradation Surveillance System for Effective PublicServices Delivery of Directorate of Monitoring, Home Department	<u>59,043,000</u>	<u>10,281,000</u>	<u>6,922,000</u>	<u>18,339,000</u>	<u>10,896,000</u>	<u>37,631,452</u>
A01106	Pay of contract staff	10,000,000	2,000,000	3,421,000	8,000,000	4,000,000	18,710,000
A01217	Medical Allowance	620,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01278	Leave Salary	2,500,000	200,000				
A03204	Electronic Communication	2,250,000	1,500,000	3,123,000		1,100,000	5,260,952
A03805	Travelling Allowance	223,000	99,000		300,000	1,000	257,000
A03901	Stationery	350,000	145,000		64,000	50,000	67,000
A03903	Conference/Seminars/Workshops/ Symposia				345,000	1,000	259,000
A03907	Advertising & Publicity	200,000	105,000		2,000	1,000	95,000
A03919	Payments to Others for Service Rendered	282,000	282,000	368,000	105,000	242,000	492,000
A05270	To Others	21,500,000					
A06301	Entertainments & Gifts	1,000		10,000	145,000	1,000	150,500
A09201	Hardware	10,000,000			9,378,000	5,500,000	9,345,000
A09202	Software	2,117,000					
A09601	Plant and Machinery	8,000,000	5,950,000				1,995,000
A09701	Purchase of Furniture and Fixture	1,000,000					1,000,000
7436-A							
LO21010123	Offernders Management Information System (OMIS)	<u>29,145,000</u>	<u>9,941,000</u>	<u>7,244,000</u>	<u>14,867,000</u>	<u>6,418,000</u>	<u>21,703,120</u>
A01106	Pay of contract staff	7,000,000	4,000,000	4,912,000	6,874,000	4,500,000	13,831,000
A03204	Electronic Communication	1,500,000	1,651,000	1,034,000		800,000	2,897,769
A03303	Electricity	120,000	80,000				26,000
A03402	Rent for Office Building	750,000	1,080,000	400,000	400,000	1,000	601,000
A03801	Training - domestic		500,000	300,000	150,000	1,000	414,243
A03805	Travelling Allowance			50,000	325,000	1,000	351,000
A03901	Stationery		200,000				200,000
A03902	Printing and Publication		100,000				
A03905	Newspapers Periodicals and Books	100,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03907	Advertising & Publicity	100,000					
A03919	Payments to Others for Service Rendered	2,000,000	1,905,000	448,000	448,000	214,000	1,216,000
A03955	Computer Stationary		100,000				99,000
A05270	To Others	7,075,000					
A06301	Entertainments & Gifts		250,000				
A09201	Hardware	10,000,000			6,570,000	900,000	1,793,813
A09701	Purchase of Furniture and Fixture	500,000					
A13201	Furniture and Fixture		75,000				75,000
A13701	Hardware			100,000	100,000	1,000	198,295
7437-A							
LO21010118	Prison Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III)	<u>86,688,000</u>	<u>58,720,000</u>	<u>830,000</u>	<u>53,412,000</u>	<u>20,604,000</u>	<u>120,830,380</u>
A01106	Pay of contract staff	20,000,000	9,000,000		10,000,000	7,500,000	55,000,000
A01156	Pay of contract staff				20,671,000	1,000	20,672,000
A01217	Medical Allowance	1,000,000	1,000,000				
A01273	Honoraria	1,000,000			1,000	1,000	1,000
A01278	Leave Salary	200,000	200,000				
A03805	Travelling Allowance	300,000	700,000	200,000	200,000	100,000	271,380
A03901	Stationery	50,000					59,000
A03907	Advertising & Publicity	150,000	150,000				32,000
A03919	Payments to Others for Service Rendered	1,000	1,000	450,000	450,000	1,000	1,352,000
A06301	Entertainments & Gifts	150,000	150,000				
A09201	Hardware	63,237,000	46,919,000		22,000,000	13,000,000	43,329,000
A09202	Software	600,000	600,000	180,000	90,000	1,000	114,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7438-A							
LO12000039	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)	<u>109,997,000</u>		<u>500,000</u>	<u>101,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	109,997,000		500,000	101,000	1,000	2,000
7439-A							
LO21002968	AUTOMATION OF DISTRICT COURTS	<u>35,290,000</u>	<u>8,868,000</u>	<u>514,000</u>	<u>115,000</u>	<u>15,000</u>	<u>15,000</u>
A01106	Pay of contract staff	12,000,000	5,000,000	1,000	1,000	1,000	1,000
A01217	Medical Allowance	500,000	500,000				
A01278	Leave Salary	2,500,000	1,318,000				
A03204	Electronic Communication	300,000		1,000	1,000	1,000	1,000
A03303	Electricity	400,000		1,000	1,000	1,000	1,000
A03805	Travelling Allowance	50,000		1,000	1,000	1,000	1,000
A03807	P.O.L Charges	50,000	50,000	1,000	1,000	1,000	1,000
A03901	Stationery	50,000		1,000	1,000	1,000	1,000
A03902	Printing and Publication	30,000		1,000	1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	30,000		1,000	1,000	1,000	1,000
A03907	Advertising & Publicity	200,000		1,000	1,000	1,000	1,000
A03919	Payments to Others for Service Rendered	4,000,000	2,000,000	1,000	1,000	1,000	1,000
A03955	Computer Stationary	20,000		1,000	1,000	1,000	1,000
A03970	Others	10,000		500,000	101,000	1,000	1,000
A06301	Entertainments & Gifts	100,000		1,000	1,000	1,000	1,000
A09201	Hardware	15,000,000		1,000	1,000	1,000	1,000
A09601	Plant and Machinery	50,000		1,000	1,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7440-A							
LO22000086	PC-II SMART CITY LAHORE PHASE-I	<u>100,000,000</u>		<u>16,500,000</u>	<u>40,219,000</u>	<u>2,000</u>	<u>60,066,000</u>
A03907	Advertising & Publicity			1,000,000	700,000	1,000	1,499,000
A03919	Payments to Others for Service Rendered			15,500,000	39,519,000	1,000	58,567,000
A05270	To Others	100,000,000					
7441-A							
LO21010852	Smart Monitoring of Development Projects (Phase-II)	<u>124,667,000</u>	<u>31,671,000</u>	<u>94,689,000</u>	<u>29,123,000</u>	<u>40,424,000</u>	<u>60,879,663</u>
A01106	Pay of contract staff	17,000,000	17,000,000	11,779,000	26,869,000	14,869,000	32,789,000
A01217	Medical Allowance	1,000,000	1,000,000				
A01227	Project Allowance	920,000	420,000	170,000	360,000	43,000	314,000
A01278	Leave Salary	3,000,000	3,000,000				
A03204	Electronic Communication	4,660,000	4,660,000	200,000	911,000	4,079,000	4,669,000
A03205	Courier and Pilot Service	75,000	21,000	24,000	10,000	1,000	8,000
A03303	Electricity	900,000	900,000	1,000	1,000	600,000	606,000
A03402	Rent for Office Building	3,240,000	3,240,000	1,000	1,000	2,904,000	2,909,000
A03805	Travelling Allowance	650,000	650,000	70,000	205,000	500,000	655,953
A03901	Stationery	400,000	200,000	100,000	250,000	1,000	6,000
A03902	Printing and Publication	400,000	200,000	100,000	250,000	1,000	14,000
A03907	Advertising & Publicity	250,000	250,000	85,000	113,000	1,000	35,500
A03919	Payments to Others for Service Rendered						5,000
A03970	Others	3,960,000	121,000	3,629,000	50,000	172,000	764,990
A05270	To Others	62,000					
A06301	Entertainments & Gifts			230,000	100,000	1,000	84,320

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09201	Hardware	68,150,000		38,300,000	1,000	17,250,000	17,267,000
A09202	Software			20,000,000	1,000	1,000	1,000
A09203	I.T. Equipment	20,000,000	9,000	20,000,000	1,000	1,000	750,900
7442-U							
LO22000087	AUTOMATION OF BUSINESS REGULATIONS INPUNJAB	<u>10,016,000</u>		<u>2,037,000</u>	<u>10,000,000</u>	<u>19,000</u>	<u>19,000</u>
A01106	Pay of contract staff	7,000,000		1,000,000	1,000	1,000	
A01217	Medical Allowance	200,000		1,000	1,000	1,000	
A01278	Leave Salary	800,000		1,000	1,000	1,000	
A03202	Telephone and Trunk Call	1,000		1,000	1,000	1,000	
A03204	Electronic Communication	1,000,000		1,000	1,000	1,000	
A03205	Courier and Pilot Service	1,000		1,000	1,000	1,000	
A03303	Electricity	1,000		1,000	1,000	1,000	
A03402	Rent for Office Building	1,000,000		1,000	1,000	1,000	
A03805	Travelling Allowance	1,000		1,000	1,000	1,000	
A03807	P.O.L Charges	1,000		1,000	1,000	1,000	
A03901	Stationery	1,000		11,000	1,000	1,000	
A03902	Printing and Publication	1,000		1,000	1,000	1,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03907	Advertising & Publicity	1,000		1,000	1,000	1,000	
A03919	Payments to Others for Service Rendered	1,000		1,000	9,982,000	1,000	
A03955	Computer Stationary	1,000		11,000	1,000	1,000	
A03970	Others	1,000					
A05270	To Others						19,000
A06301	Entertainments & Gifts	1,000		1,000	1,000	1,000	
A09201	Hardware	1,000		78,000	1,000	1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09701	Purchase of Furniture and Fixture	1,000		923,000	1,000	1,000	
A13701	Hardware	1,000		1,000	1,000	1,000	
7443-A							
LO21010076	Establishment of Citizen Facilitation and Service Center, Chakwal (PRIDE, DLI-4)	<u>4,327,000</u>	<u>16,700,000</u>	<u>8,801,000</u>	<u>4,441,000</u>	<u>13,000</u>	<u>26,000</u>
A01106	Pay of contract staff	1,000,000	2,260,000	1,756,000	725,000	1,000	2,000
A01217	Medical Allowance	100,000	100,000				
A01278	Leave Salary	200,000	200,000				
A03202	Telephone and Trunk Call	175,000	120,000		28,000	1,000	2,000
A03204	Electronic Communication	330,000	660,000	100,000	200,000	1,000	2,000
A03205	Courier and Pilot Service	15,000	7,000		12,000	1,000	2,000
A03302	Water	350,000	240,000				
A03303	Electricity	648,000	1,200,000	400,000	1,000	1,000	2,000
A03807	P.O.L Charges	300,000	860,000	424,000	1,000	1,000	2,000
A03901	Stationery	20,000	130,000		56,000	1,000	2,000
A03902	Printing and Publication	10,000					
A03919	Payments to Others for Service Rendered	1,000,000	9,544,000	773,000	3,090,000	1,000	2,000
A03970	Others	50,000	489,000	4,564,000	240,000	1,000	2,000
A05201	To Federal Government	1,000					
A06301	Entertainments & Gifts	10,000	140,000	40,000	79,000	1,000	2,000
A09201	Hardware		644,000				
A09203	I.T. Equipment			476,000	1,000	1,000	2,000
A09501	Transport	5,000					
A09601	Plant and Machinery	100,000	100,000	260,000	1,000	1,000	2,000
A13001	Transport	12,000	6,000	8,000	7,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13002	Railway, Ropeway and Tramway	1,000					
7444-A							
LO21010071	Establishment of Citizen Facilitation and Service Center at Sialkot	<u>12,481,000</u>	<u>21,817,000</u>	<u>6,150,000</u>	<u>2,460,000</u>	<u>14,000</u>	<u>8,973,106</u>
A01106	Pay of contract staff	3,500,000	2,211,000	1,500,000	1,000	1,000	752,000
A01217	Medical Allowance	600,000	309,000				
A01278	Leave Salary	827,000	723,000				
A03202	Telephone and Trunk Call	65,000	65,000		19,000	1,000	22,000
A03204	Electronic Communication	440,000	440,000	100,000	1,000	1,000	42,726
A03205	Courier and Pilot Service	20,000	20,000	4,000	1,000	1,000	2,000
A03303	Electricity	695,000	695,000	300,000	422,000	1,000	889,000
A03402	Rent for Office Building	475,000	3,580,000	944,000	1,000	1,000	2,000
A03807	P.O.L Charges	715,000	503,000	320,000	73,000	1,000	306,000
A03901	Stationery	94,000	94,000				1,000
A03902	Printing and Publication	9,000	9,000				1,000
A03919	Payments to Others for Service Rendered	4,500,000	4,500,000		1,903,000	1,000	3,232,000
A03970	Others	190,000	210,000	54,000	1,000	1,000	14,000
A06301	Entertainments & Gifts		15,000	120,000	25,000	1,000	65,750
A09201	Hardware		7,276,000	388,000	1,000	1,000	449,000
A09203	I.T. Equipment		816,000	650,000	1,000	1,000	593,000
A09470	Others						308,000
A09601	Plant and Machinery	35,000	35,000	1,770,000	1,000	1,000	2,282,630
A09701	Purchase of Furniture and Fixture	303,000	303,000				
A13001	Transport	13,000	13,000		10,000	1,000	11,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7445-A							
LO15002124	E-Filing and Office Automation in 10 Departments	<u>147,633,000</u>	<u>104,905,000</u>	<u>22,696,000</u>	<u>30,483,000</u>	<u>83,209,000</u>	<u>158,705,900</u>
A01106	Pay of contract staff	29,000,000	29,000,000	8,920,000	10,746,000	50,000,000	77,216,000
A01217	Medical Allowance	2,000,000	2,000,000				
A01278	Leave Salary	4,000,000	4,000,000				
A03201	Postage and Telegraph	25,000	25,000	6,000	17,000	1,000	12,000
A03202	Telephone and Trunk Call	60,000	60,000	2,000	2,000	1,000	300,000
A03204	Electronic Communication	14,465,000	14,465,000	750,000	4,238,000	11,420,000	30,658,000
A03303	Electricity	747,000	747,000	400,000	100,000	793,000	993,000
A03402	Rent for Office Building	4,092,000	4,092,000	1,000	1,000	4,537,000	4,637,000
A03805	Travelling Allowance	750,000	500,000	63,000	300,000	450,000	949,000
A03807	P.O.L Charges	250,000	250,000	40,000	100,000	980,000	981,000
A03901	Stationery	389,000	389,000	81,000	50,000	1,000	1,000
A03902	Printing and Publication	800,000	800,000	100,000	100,000	1,000	26,000
A03903	Conference/Seminars/Workshops/ Symposia	450,000	450,000	50,000	1,000	1,000	1,000
A03907	Advertising & Publicity	386,000	386,000	70,000	171,000	1,000	150,000
A03919	Payments to Others for Service Rendered	11,087,000	11,087,000	1,000,000	4,800,000	10,598,000	14,799,000
A03955	Computer Stationary	1,000					
A03970	Others	5,969,000	5,969,000	7,837,000	50,000	20,000	14,598,000
A05270	To Others	42,477,000					
A06301	Entertainments & Gifts	150,000	150,000	4,000	4,000	1,000	31,000
A09201	Hardware	27,305,000	27,305,000	3,351,000	9,752,000	4,402,000	12,842,000
A09202	Software	2,225,000	2,225,000	1,000	1,000	1,000	1,000
A09203	I.T. Equipment	805,000	805,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13701	Hardware	200,000	200,000	20,000	50,000	1,000	510,900
7446-A							
LO21002970	TECHPURA - ESTABLISHMENT OF SPECIAL TECHNOLOGY ZONE IN LAHORE (FEASIBILITY)	<u>21,000,000</u>		<u>1,000,000</u>	<u>15,000,000</u>	<u>1,000</u>	<u>22,001,000</u>
A03919	Payments to Others for Service Rendered	21,000,000		1,000,000	15,000,000	1,000	22,001,000
7447-A							
LO21010077	Establishment of Citizen Facilitation and Service Center at Lodhran	<u>6,200,000</u>	<u>5,200,000</u>	<u>13,480,000</u>	<u>22,031,000</u>	<u>8,014,000</u>	<u>19,127,000</u>
A01106	Pay of contract staff	1,624,000	1,624,000	3,548,000	3,915,000	1,000	1,378,000
A01217	Medical Allowance	167,000	167,000				
A01278	Leave Salary	200,000	200,000				
A03202	Telephone and Trunk Call	60,000	60,000				19,000
A03204	Electronic Communication	150,000	150,000	135,000	157,000	1,000	214,000
A03205	Courier and Pilot Service	10,000	10,000	5,000	4,000	1,000	5,000
A03302	Water	50,000	50,000				
A03303	Electricity	300,000	300,000		800,000	1,000	901,000
A03807	P.O.L Charges	150,000	150,000	1,175,000	800,000	1,000	1,190,000
A03901	Stationery	20,000	20,000		54,000	1,000	1,000
A03902	Printing and Publication	20,000	20,000				
A03919	Payments to Others for Service Rendered	2,091,000	2,091,000	5,258,000	5,153,000	1,000	4,001,000
A03970	Others	10,000	10,000	364,000	150,000	1,000	479,000
A06301	Entertainments & Gifts	40,000	40,000	98,000	60,000	1,000	249,000
A09201	Hardware	100,000	100,000	926,000	926,000	1,000	927,000
A09203	I.T. Equipment	100,000	100,000	537,000	1,000	1,000	638,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09601	Plant and Machinery			1,122,000	1,000,000	1,000	1,123,000
A09701	Purchase of Furniture and Fixture	100,000	100,000				
A12403	Other buildings				8,990,000	8,000,000	8,000,000
A13001	Transport	8,000	8,000	12,000	20,000	1,000	1,000
A13370	Others	1,000,000		300,000	1,000	1,000	1,000
7448-A							
LO21010072	Establishment of Citizen Facilitation and Service Center at R. Y Khan	<u>9,093,000</u>	<u>8,082,000</u>	<u>8,149,000</u>		<u>7,901,000</u>	<u>12,297,335</u>
A01106	Pay of contract staff	1,111,000	400,000	3,000,000		4,000,000	7,112,535
A01217	Medical Allowance	101,000	51,000				
A01278	Leave Salary	300,000	50,000				
A03202	Telephone and Trunk Call	30,000	30,000				1,000
A03204	Electronic Communication	150,000	150,000				1,000
A03205	Courier and Pilot Service	15,000	15,000				1,000
A03303	Electricity	400,000	400,000				1,000
A03807	P.O.L Charges	200,000	200,000				1,000
A03901	Stationery	30,000	30,000				1,000
A03902	Printing and Publication	30,000	30,000				1,000
A03919	Payments to Others for Service Rendered	2,363,000	2,363,000				1,000
A03970	Others	600,000	600,000	2,488,000			1,000
A06301	Entertainments & Gifts	20,000	20,000				1,000
A09201	Hardware	2,500,000	2,500,000	125,000			50,500
A09203	I.T. Equipment			107,000		2,637,000	2,642,800
A09470	Others	10,000	10,000				1,000
A09501	Transport						1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09601	Plant and Machinery	300,000	300,000	2,429,000		1,264,000	2,477,500
A09701	Purchase of Furniture and Fixture	921,000	921,000				1,000
A13001	Transport	12,000	12,000				1,000
7449-A							
LO19001054	E-EARN, CO-WORKING SPACE ACROSS PUNJAB ON PPP MODE	<u>50,065,000</u>	<u>23,620,000</u>	<u>31,811,000</u>	<u>30,000,000</u>	<u>13,522,000</u>	<u>148,331,564</u>
A01106	Pay of contract staff	13,242,000	13,242,000	4,000,000	7,000,000	4,000,000	29,500,000
A01217	Medical Allowance	1,000,000	1,000,000				
A01278	Leave Salary	2,000,000	2,000,000				
A03202	Telephone and Trunk Call	70,000	70,000	40,000	80,000	10,000	196,105
A03204	Electronic Communication	1,490,000	1,490,000	500,000	1,000,000	400,000	1,617,500
A03205	Courier and Pilot Service	18,000					
A03402	Rent for Office Building	2,500,000	2,150,000	1,500,000	1,000	1,000	1,031,000
A03805	Travelling Allowance	1,450,000	551,000	300,000	1,000,000	450,000	2,518,750
A03807	P.O.L Charges						2,000,000
A03901	Stationery	19,000	19,000	25,000	10,000	1,000	31,000
A03902	Printing and Publication	80,000	430,000		200,000	1,000	251,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		100,000	100,000	1,000	201,000
A03904	Hire of Vehicles	720,000	720,000	500,000	700,000	650,000	3,884,559
A03907	Advertising & Publicity	1,500,000	1,500,000		50,000	1,000	514,000
A03919	Payments to Others for Service Rendered	25,000,000	380,000	24,000,000	19,093,000	8,000,000	104,310,407
A03955	Computer Stationary	4,000	4,000	15,000	15,000	1,000	55,000
A03970	Others	15,000	15,000	30,000	150,000	1,000	135,367
A06301	Entertainments & Gifts	48,000	48,000	100,000	40,000	1,000	236,926
A09201	Hardware	98,000		200,000	50,000	1,000	1,001,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09701	Purchase of Furniture and Fixture	710,000		500,000	500,000	1,000	547,350
A13201	Furniture and Fixture						100,000
A13301	Office Buildings						100,000
A13701	Hardware	1,000	1,000	1,000	1,000	1,000	1,000
A13703	I.T. Equipment				10,000	1,000	99,600
7450-A							
LO19001045	REGIONAL PLAN 9 CENTERS	<u>21,881,000</u>	<u>125,994,000</u>	<u>14,444,000</u>	<u>14,639,000</u>	<u>18,000</u>	<u>115,185,000</u>
A01106	Pay of contract staff	6,000,000	59,338,000	10,000,000	10,000,000	1,000	43,915,000
A01217	Medical Allowance	1,000	1,000				
A01278	Leave Salary	1,000	1,000				
A03202	Telephone and Trunk Call	360,000	360,000	10,000	10,000	1,000	181,000
A03204	Electronic Communication	2,000,000	4,000,000	1,000	1,000	1,000	6,001,000
A03303	Electricity	1,000,000	5,000,000	5,000	5,000	1,000	6,001,000
A03402	Rent for Office Building	1,000	1,000	1,000	1,000	1,000	10,841,000
A03805	Travelling Allowance	10,000	990,000	1,000	1,000	1,000	1,501,000
A03807	P.O.L Charges						1,800,000
A03901	Stationery	1,000	1,000,000	1,000	1,000	1,000	501,000
A03902	Printing and Publication	1,000	1,500,000	1,000	1,000	1,000	1,501,000
A03904	Hire of Vehicles						1,000,000
A03907	Advertising & Publicity	500,000	500,000	2,000	2,000	1,000	501,000
A03919	Payments to Others for Service Rendered	1,000,000	2,500,000	1,500	2,000	1,000	3,501,000
A03955	Computer Stationary	1,000	500,000	5,000	5,000	1,000	2,000
A03970	Others	1,000	200,000	2,000	2,000	1,000	751,000
A05270	To Others	10,000,000		805,500	1,000,000	1,000	1,000
A06102	Others	1,000,000	50,000,000	3,604,000	3,604,000	1,000	30,602,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A06301	Entertainments & Gifts	1,000	100,000	1,000	1,000	1,000	251,000
A09201	Hardware	1,000	1,000	1,000	1,000	1,000	6,081,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000	1,000	1,000	2,000
A13701	Hardware	1,000	1,000	1,000	1,000	1,000	251,000
7451-A							
LO21002949	PROCESS AUTOMATION FOR QUAID-E-AZAM ACADEMY OF EDUCATIONAL DEVELOPMENT PHASE-I	<u>22,779,000</u>	<u>25,639,000</u>	<u>8,150,000</u>	<u>17,440,000</u>	<u>18,509,000</u>	<u>36,761,202</u>
A01106	Pay of contract staff	10,000,000	15,000,000	4,472,000	13,500,000	9,000,000	20,611,000
A01217	Medical Allowance	1,000,000	1,000,000				
A01278	Leave Salary	2,000,000	2,000,000				
A03204	Electronic Communication	2,716,000	2,716,000	663,000	1,612,000	2,200,000	3,469,000
A03303	Electricity	200,000					
A03402	Rent for Office Building	2,620,000	2,620,000	705,000	1,196,000	2,973,000	5,318,500
A03805	Travelling Allowance	150,000	100,000	50,000	75,000	1,000	20,000
A03807	P.O.L Charges	50,000	50,000	20,000	30,000	40,000	90,000
A03901	Stationery	30,000	30,000	5,000	27,000	15,000	30,000
A03902	Printing and Publication	25,000	25,000	5,000	22,000	1,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03907	Advertising & Publicity	50,000	50,000	5,000	32,000	1,000	1,000
A03919	Payments to Others for Service Rendered	3,275,000	1,687,000	500,000	865,000	3,499,000	4,973,510
A03955	Computer Stationary	40,000	40,000	20,000	30,000	30,000	68,444
A03970	Others	500,000	200,000	1,684,000	1,000	708,000	2,086,931
A06301	Entertainments & Gifts	50,000	50,000	20,000	40,000	40,000	90,817
A09201	Hardware	1,000					
A09701	Purchase of Furniture and Fixture	1,000	1,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13201	Furniture and Fixture	70,000	70,000	1,000	10,000	1,000	1,000
7452-A							
LO21002952	E-SERVICES # UNDER PRIDE	<u>80,090,000</u>	<u>46,697,000</u>	<u>122,109,000</u>	<u>39,015,000</u>	<u>74,272,000</u>	<u>203,820,626</u>
A01106	Pay of contract staff	21,000,000	21,000,000	92,548,000	30,659,000	72,000,000	182,762,000
A01217	Medical Allowance	1,000,000	1,000,000				
A01278	Leave Salary	3,000,000	3,000,000				
A03202	Telephone and Trunk Call	303,000		835,000	1,000	1,000	836,000
A03204	Electronic Communication	11,248,000	11,248,000	5,172,000	4,032,000	200,000	4,925,080
A03205	Courier and Pilot Service	1,000	1,000	2,000	1,000	1,000	1,000
A03402	Rent for Office Building	3,100,000	3,100,000	3,100,000	1,550,000	500,000	3,600,000
A03805	Travelling Allowance	450,000	429,000	250,000	225,000	100,000	754,310
A03807	P.O.L Charges	1,080,000	1,080,000	1,920,000	1,470,000	500,000	3,787,498
A03901	Stationery	170,000		100,000	1,000	1,000	53,350
A03902	Printing and Publication	250,000	250,000	125,000	187,000	1,000	250,500
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	100,000	1,000	1,000	1,000
A03904	Hire of Vehicles	900,000	900,000	1,186,000	600,000	700,000	4,333,423
A03907	Advertising & Publicity	340,000	225,000	50,000	62,000	1,000	29,500
A03919	Payments to Others for Service Rendered	1,162,000	120,000	1,324,000	1,000	260,000	1,382,000
A03955	Computer Stationary	120,000	120,000				
A03970	Others	200,000	221,000	250,000	67,000	1,000	563,407
A05270	To Others	30,000,000		10,000,000	1,000	1,000	1,000
A06301	Entertainments & Gifts	300,000	300,000	150,000	130,000	1,000	190,650
A09201	Hardware	5,344,000	3,582,000	4,976,000	1,000	1,000	141,908
A09701	Purchase of Furniture and Fixture	1,000					150,000
A13201	Furniture and Fixture	20,000	20,000	20,000	1,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A13701	Hardware	1,000	1,000	1,000	25,000	1,000	57,000
7453-A							
LO21002960	ENHANCING WEB PRESENCE OF GOVERNMENT OF THE PUNJAB	<u>59,710,000</u>	<u>31,660,000</u>	<u>21,128,000</u>	<u>18,639,000</u>	<u>38,190,000</u>	<u>53,244,554</u>
A01106	Pay of contract staff	21,000,000	13,376,000	5,713,000	11,000,000	13,900,000	24,922,000
A01217	Medical Allowance	1,500,000	623,000				
A01278	Leave Salary	4,500,000	1,500,000				
A03202	Telephone and Trunk Call	54,000					1,000
A03204	Electronic Communication	1,938,000	1,920,000	434,000	434,000	1,170,000	1,171,000
A03205	Courier and Pilot Service	10,000	10,000				
A03303	Electricity	90,000	90,000	62,000	62,000	116,000	133,000
A03402	Rent for Office Building	3,036,000	3,036,000	1,113,000	1,113,000	3,000,000	4,892,000
A03805	Travelling Allowance	550,000	350,000				143,000
A03901	Stationery	50,000		50,000	1,000	1,000	66,000
A03902	Printing and Publication	200,000					100,000
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000					
A03907	Advertising & Publicity	1,000,000	200,000				193,000
A03919	Payments to Others for Service Rendered	10,500,000	10,500,000	13,500,000	6,000,000	20,000,000	21,501,000
A03955	Computer Stationary	50,000	5,000	50,000	1,000	1,000	92,000
A03970	Others	10,175,000		1,000	27,000	1,000	28,554
A05270	To Others	3,616,000		205,000	1,000	1,000	1,000
A06301	Entertainments & Gifts	200,000	10,000				1,000
A09203	I.T. Equipment	1,000					
A13701	Hardware	40,000	40,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7454-A							
LO21002962	CENTRALIZED HOTLINE & FEEDBACK FOR SERVICE DELIVERY	<u>47,181,000</u>	<u>98,440,000</u>	<u>35,947,000</u>	<u>33,566,000</u>	<u>24,616,000</u>	<u>129,489,536</u>
A01106	Pay of contract staff	20,000,000	20,000,000		2,000,000	500,000	8,000,000
A01217	Medical Allowance	3,000,000	3,000,000				
A01278	Leave Salary	6,000,000	6,000,000				
A03202	Telephone and Trunk Call	120,000	120,000				360,000
A03204	Electronic Communication	600,000	600,000	1,200,000	600,000	600,000	1,800,000
A03205	Courier and Pilot Service	12,000	12,000		10,000	1,000	6,000
A03303	Electricity	1,852,000	1,852,000	7,000,000	5,000,000	1,000	9,374,597
A03402	Rent for Office Building	9,000,000	9,000,000	3,000,000	3,800,000	2,408,000	11,516,000
A03807	P.O.L Charges	300,000	300,000	100,000	300,000	200,000	1,134,425
A03901	Stationery	120,000	120,000	120,000	200,000	1,000	361,000
A03907	Advertising & Publicity	60,000	60,000	100,000	130,000	1,000	105,441
A03919	Payments to Others for Service Rendered	5,100,000	20,101,000	20,216,000	16,500,000	20,000,000	88,262,955
A03970	Others	480,000	480,000	24,000	500,000	1,000	501,000
A06301	Entertainments & Gifts	534,000	534,000	600,000	600,000	1,000	1,523,940
A09201	Hardware	1,000	13,459,000	199,000	870,000	900,000	1,863,602
A09202	Software	1,000	1,000	1,799,000	900,000	1,000	1,801,000
A09701	Purchase of Furniture and Fixture	1,000	22,801,000	1,589,000	2,156,000	1,000	2,879,576
7455-A							
LO21002975	PROGRAMME UNIT FOR DIGITIZATION AND IMPLEMENTATION AT CHIEF MINISTER OFFICE	<u>99,106,000</u>	<u>93,819,000</u>	<u>47,785,000</u>	<u>78,500,000</u>	<u>79,857,000</u>	<u>131,689,000</u>
A01106	Pay of contract staff	12,000,000	7,000,000	16,263,000	8,095,000	1,000	9,096,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01217	Medical Allowance	1,000,000	1,000,000				
A01278	Leave Salary	1,772,000	1,772,000				
A03805	Travelling Allowance	300,000	13,000	150,000	200,000	150,000	259,000
A03807	P.O.L Charges	583,000	583,000	100,000	200,000	700,000	959,000
A03904	Hire of Vehicles						1,000
A03907	Advertising & Publicity	250,000	250,000	50,000	1,000	1,000	1,000
A03970	Others	200,000	200,000	30,145,000	1,000	1,000	1,000
A05221	Software			8,000			
A05270	To Others				1,000	2,000	3,000
A06301	Entertainments & Gifts			47,000	1,000	1,000	1,000
A09201	Hardware	83,000,000	83,000,000	1,022,000	70,000,000	79,000,000	121,367,000
A09701	Purchase of Furniture and Fixture	1,000	1,000		1,000	1,000	1,000
7464-A							
LO18002213	Computerization of All Police Stations in Punjab (Phase-II)	<u>95,743,000</u>	<u>53,030,000</u>	<u>32,259,000</u>	<u>55,569,000</u>	<u>48,421,000</u>	<u>148,853,988</u>
A01106	Pay of contract staff	34,900,000	34,900,000	30,000,000	47,000,000	46,000,000	135,750,000
A01217	Medical Allowance	2,000,000	2,000,000				
A01273	Honoraria	300,000					
A01278	Leave Salary	2,770,000	2,770,000				
A03204	Electronic Communication	511,000	511,000	264,000	120,000	58,000	323,038
A03402	Rent for Office Building	1,000					
A03805	Travelling Allowance	470,000	470,000	545,000	471,000	1,000	718,075
A03807	P.O.L Charges	50,000	50,000	500,000	500,000	353,000	1,900,000
A03901	Stationery	200,000	11,000		200,000	1,000	251,000
A03902	Printing and Publication	79,000	79,000		400,000	1,000	501,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03903	Conference/Seminars/Workshops/ Symposia	750,000	900,000		600,000	1,000	485,038
A03907	Advertising & Publicity	290,000	100,000		350,000	1,000	421,837
A03919	Payments to Others for Service Rendered	1,090,000	10,939,000	925,000	4,938,000	2,000,000	7,401,000
A03970	Others	1,000					
A05270	To Others	6,329,000					
A06301	Entertainments & Gifts	300,000	200,000		600,000	1,000	692,000
A09201	Hardware	45,600,000			1,000	1,000	1,000
A09202	Software	1,000					
A09701	Purchase of Furniture and Fixture	1,000			1,000	1,000	1,000
A13201	Furniture and Fixture	50,000	50,000		151,000	1,000	152,000
A13701	Hardware	50,000	50,000	25,000	237,000	1,000	257,000
7467-A							
LO18002223	e-Procurement across Punjab		<u>19,377,000</u>	<u>15,318,000</u>	<u>13,157,612</u>	<u>12,597,000</u>	<u>42,422,877</u>
A01106	Pay of contract staff		12,000,000	4,520,000	8,665,212	11,000,000	32,664,000
A01156	Pay of contract staff			385,000		1,000	1,000
A01270	Others			20,000	20,000	1,000	1,000
A03204	Electronic Communication		4,865,000	300,000	554,000	1,000,000	2,925,079
A03805	Travelling Allowance		300,000	100,000	665,000	1,000	1,272,000
A03807	P.O.L Charges		612,000	100,000	923,400	300,000	2,071,000
A03901	Stationery		200,000	150,000	100,000	24,000	221,990
A03902	Printing and Publication		200,000	150,000	165,000	1,000	501,000
A03904	Hire of Vehicles				250,000	200,000	737,000
A03907	Advertising & Publicity		400,000	150,000	165,000	1,000	160,000
A03970	Others		600,000	9,002,000	200,000	1,000	448,648
A05270	To Others			1,000		1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A06301	Entertainments & Gifts		200,000	100,000	250,000	63,000	276,000
A09201	Hardware				1,040,000	1,000	781,000
A09501	Transport			190,000	95,000	1,000	167,000
A13001	Transport			150,000	65,000	1,000	195,160
7468-A							
LO22000095	ZAKAT MONITORING & EVALUATION DASHBOARD(ZMED)	47,029,000	13,046,000	1,691,000	2,688,000	26,202,000	43,864,497
A01106	Pay of contract staff		7,754,000	500,000	1,000,000	3,500,000	9,369,000
A03204	Electronic Communication		700,000	400,000	10,000	571,000	1,771,000
A03205	Courier and Pilot Service		5,000	1,000	10,000	1,000	6,000
A03303	Electricity		40,000	20,000	1,000	1,000	61,000
A03402	Rent for Office Building		648,000	648,000	750,000	1,000	1,297,000
A03805	Travelling Allowance		60,000	50,000	10,000	1,000	41,000
A03807	P.O.L Charges		75,000	30,000	50,000	95,000	194,500
A03901	Stationery		10,000	1,000	50,000	1,000	11,000
A03903	Conference/Seminars/Workshops/ Symposia		30,000	20,000	50,000	1,000	26,000
A03919	Payments to Others for Service Rendered		319,000		50,000	100,000	366,000
A05270	To Others	47,029,000			500,000	1,000	1,000
A06301	Entertainments & Gifts		50,000	20,000	50,000	1,000	50,997
A09201	Hardware		3,355,000	1,000	157,000	21,928,000	30,670,000
7470-U							
LO23000068	DATA INTEGRATION PLATFORM & BI SOLUTION (PRIDE, DLI-7- WORLD BANK FUNDED)			10,000,000	101,100	1,000	1,000
A05270	To Others			10,000,000	101,100	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7481-A							
LO21010414	Establishment of Job Centers in Punjab Province	<u>83,408,000</u>		<u>94,939,000</u>	<u>26,287,000</u>	<u>11,418,000</u>	<u>84,050,406</u>
A01106	Pay of contract staff		45,000,000	60,703,000	1,000	6,143,635	52,795,635
A01217	Medical Allowance		3,000,000	5,059,000	1,000	507,636	5,037,636
A01278	Leave Salary		6,000,000	7,983,000	1,000	801,231	7,993,231
A03202	Telephone and Trunk Call		40,000	50,000	30,000	6,875	29,375
A03204	Electronic Communication		5,500,000	6,000,000	4,380,000	796,163	4,331,018
A03205	Courier and Pilot Service		30,000	36,000	30,000	2,485	17,546
A03303	Electricity		150,000	150,000	100,000	21,875	109,375
A03402	Rent for Office Building		1,500,000	1,500,000	980,000	95,000	755,000
A03805	Travelling Allowance		500,000	300,000	200,000	123,692	328,923
A03807	P.O.L Charges		708,000	1,307,000	1,264,000	120,375	1,907,875
A03901	Stationery		250,000	150,000	100,000	25,000	100,000
A03902	Printing and Publication		100,000	150,000	100,000	195,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	738,000	490,000	57,521	126,567
A03904	Hire of Vehicles		1,500,000	2,178,000	1,670,000	258,609	2,140,230
A03907	Advertising & Publicity		150,000		7,000,000	200,000	1,406,698
A03919	Payments to Others for Service Rendered		6,972,000	5,500,000	7,760,000	1,684,835	5,819,259
A03955	Computer Stationary		1,000,000	1,000,000	690,000	91,047	202,815
A03970	Others		58,000	435,000	310,000	159,428	320,000
A05270	To Others					1,000	4,000
A06301	Entertainments & Gifts		150,000	200,000	200,000	18,750	98,750
A09201	Hardware		9,800,000				
A13703	I.T. Equipment			1,500,000	980,000	107,843	276,473

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
975-A							
LO21010042	Establishment of Strategic Planning Unit		<u>15,435,000</u>	<u>17,397,000</u>	<u>4,050,000</u>	<u>1,000</u>	<u>15,426,636</u>
A03919	Payments to Others for Service Rendered		15,435,000	17,397,000	4,050,000	1,000	15,426,636
978-A							
LO22010121	ADVOCACY CAPMAIGN LEADING TO CALL OF ACTION -SOCIAL AND BEHAVIOR CHANGE		<u>10,000,000</u>	<u>13,000,000</u>	<u>6,101,000</u>	<u>1,000</u>	<u>12,001,000</u>
A03919	Payments to Others for Service Rendered		9,350,000	13,000,000	6,101,000	1,000	12,001,000
A09201	Hardware		650,000				
Total Sub Sector PITB		2,657,482,000	3,098,124,000	1,772,047,100	944,610,712	690,299,454	2,518,828,436

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
LE4369	Services and General Administration						
7423-A							
LO22000092	DIGITALIZATION & AWARENESS PROGRAM OFOMBUDSPERSON PUNJAB OFFICE IN LAHORE	<u>20,000,000</u>	<u>3,660,000</u>	<u>7,872,000</u>			<u>1,000</u>
A01106	Pay of contract staff			2,680,000			
A01250	Incentive Allowance			760,000			
A03805	Travelling Allowance			264,000			
A03807	P.O.L Charges			228,000			
A03901	Stationery			100,000			
A03903	Conference/Seminars/Workshops/ Symposia			400,000			
A03907	Advertising & Publicity			200,000			
A03970	Others			120,000			
A05270	To Others	20,000,000	3,660,000	2,000,000			1,000
A06301	Entertainments & Gifts			120,000			
A09201	Hardware			1,000,000			
7466-A							
LO22000093	PC-II - REVAMPING AND UP-GRADATION OF COMPUTERIZATION OF PUNJAB PUBLIC SERVICE COMMISSION (PPSC), LAHORE	<u>17,500,000</u>		<u>17,700,000</u>	<u>17,700,000</u>	<u>5,000,000</u>	<u>12,300,000</u>
A01106	Pay of contract staff	17,000,000		17,000,000		4,500,000	12,000,000
A03919	Payments to Others for Service Rendered				17,200,000		
A05270	To Others	500,000		700,000	500,000	500,000	300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112		FINANCIAL AND FISCAL AFFAIRS						
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295		Project Director I.TAX MANAGEMENT- BOR						
7416-A								
LO18002221		Land Record Services at Qanongoe Level	<u>200,000,000</u>	<u>14,787,000</u>	<u>200,000,000</u>	<u>103,000</u>	<u>1,002,000</u>	<u>57,310,000</u>
A03204		Electronic Communication		1,792,000				
A03770		Other		2,995,000	190,000,000	101,000	1,000,000	57,306,000
A12470		Others	200,000,000	10,000,000	1,000,000	1,000	1,000	2,000
A13370		Others			9,000,000	1,000	1,000	2,000
7417-A								
LO20000171		IT BASED STATE LAND MANAGEMENT	<u>46,785,000</u>	<u>24,267,000</u>	<u>26,145,000</u>	<u>53,923,092</u>	<u>3,342,000</u>	<u>57,826,517</u>
A01106		Pay of contract staff	9,900,000	9,711,000	7,000,000	18,679,962	2,300,000	31,493,510
A01156		Pay of contract staff	8,580,000	8,563,000	2,500,000	6,190,000	980,000	2,793,500
A01209		Special Additional Allowance	1,200,000	119,000	540,000	388,130	40,000	573,600
A0122S		Utility Allowance			1,000		1,000	1,000
A03202		Telephone and Trunk Call				30,000	1,000	31,000
A03204		Electronic Communication			1,000	400,000	1,000	601,000
A03205		Courier and Pilot Service				25,000	1,000	26,000
A03270		Others	20,491,000	1,633,000	8,396,000		1,000	2,000
A03301		Gas						3,500
A03302		Water						190,000
A03303		Electricity				120,000	1,000	691,000
A03402		Rent for Office Building	3,000,000	2,628,000	2,000,000	2,400,000	1,000	851,000
A03805		Travelling Allowance	2,000,000	20,000	100,000	100,000	1,000	3,000
A03807		P.O.L Charges				240,000	1,000	241,000
A03901		Stationery			100,000		1,000	201,000
A03902		Printing and Publication					1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A03903	Conference/Seminars/Workshops/ Symposia					1,000	2,000
A03907	Advertising & Publicity			200,000	50,000	1,000	101,000
A03919	Payments to Others for Service Rendered			5,000,000	17,000,000	1,000	1,589,900
A03955	Computer Stationary					1,000	151,000
A03970	Others	1,614,000	1,593,000	1,000	50,000	1,000	260,990
A05270	To Others			105,000		1,000	313,600
A06301	Entertainments & Gifts			1,000	100,000	1,000	251,000
A09201	Hardware					1,000	12,681,000
A09203	I.T. Equipment			200,000	8,150,000	1,000	2,048,917
A09701	Purchase of Furniture and Fixture					1,000	2,721,000
A13701	Hardware					1,000	2,000
7418-A							
LO20000170	E-LIBRARY (BOARD OF REVENUE PUNJAB)	<u>76,090,000</u>	<u>33,227,000</u>	<u>36,010,000</u>	<u>28,040,000</u>	<u>21,098,000</u>	<u>65,349,900</u>
A01106	Pay of contract staff	21,800,000	3,640,000	10,000,000	1,200,000	120,000	3,060,000
A01156	Pay of contract staff	1,620,000		100,000		1,000	1,000
A01209	Special Additional Allowance	3,720,000	1,320,000	500,000	320,000	40,000	360,000
A01273	Honoraria					1,000	2,000
A01299	Others	100,000		100,000		1,000	1,000
A03204	Electronic Communication					1,000	221,000
A03370	Others	300,000		21,100,000		1,000	1,000
A03402	Rent for Office Building					1,000	751,000
A03805	Travelling Allowance	100,000		100,000		1,000	232,000
A03807	P.O.L Charges	500,000		100,000		1,000	1,000
A03901	Stationery	1,000,000	22,000	100,000		1,000	251,000
A03902	Printing and Publication					1,000	21,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A03903	Conference/Seminars/Workshops/ Symposia					1,000	2,000
A03905	Newspapers Periodicals and Books	100,000		10,000		1,000	501,000
A03907	Advertising & Publicity	500,000		100,000		1,000	312,000
A03919	Payments to Others for Service Rendered	1,000,000	2,224,000	1,000,000	520,000	75,000	3,821,900
A03942	Cost of Other Stores	100,000		99,000		1,000	1,000
A03955	Computer Stationary					1,000	201,000
A03970	Others					1,000	431,000
A05270	To Others					1,000	101,000
A06301	Entertainments & Gifts	1,000,000		100,000		1,000	1,000
A09201	Hardware	26,000,000	26,000,000	1,000	26,000,000	20,840,000	50,970,000
A09202	Software	3,000,000		100,000		1,000	1,000
A09203	I.T. Equipment	250,000		500,000		1,000	2,001,000
A09601	Plant and Machinery	10,000,000	6,000	1,000,000		1,000	1,000
A09701	Purchase of Furniture and Fixture	5,000,000	15,000	1,000,000		1,000	2,101,000
A12470	Others					1,000	2,000
7419-A							
LO21010418	INSTITUTIONAL RESTRUCTURING ANDAUTOMATION OF TAX/ REVENUE COLLECTION AT DISTRICT LEVEL (TO ACHIEVE THEOBJECTIVES OF PRIDE PROGRAMME)	<u>109,970,000</u>	<u>46,943,000</u>	<u>52,701,000</u>	<u>6,594,446</u>	<u>4,943,581</u>	<u>25,217,729</u>
A01106	Pay of contract staff	103,440,000	1,705,000	2,000,000	2,556,600	2,323,200	11,702,348
A01156	Pay of contract staff					1,000	2,000
A01209	Special Additional Allowance	1,200,000		100,000	320,000	200,000	280,000
A03202	Telephone and Trunk Call	10,000		100,000		2,401,381	2,401,381
A03204	Electronic Communication	1,200,000	15,000	100,000		1,000	2,361,000
A03270	Others					1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A03303	Electricity	1,510,000		100,000		1,000	1,000
A03805	Travelling Allowance	200,000		100,000		1,000	1,000
A03807	P.O.L Charges	10,000	90,000	100,000		1,000	1,000
A03901	Stationery	200,000	100,000	100,000		1,000	401,000
A03902	Printing and Publication	100,000	100,000	100,000		1,000	301,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000		100,000		1,000	1,000
A03905	Newspapers Periodicals and Books					1,000	2,000
A03907	Advertising & Publicity					1,000	51,000
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	1,000,000		1,000	2,000
A05270	To Others	300,000	216,000	8,241,000		1,000	51,000
A06301	Entertainments & Gifts	200,000	100,000	59,000		1,000	2,000
A09106	Plant and Machinery			500,000		1,000	51,000
A09107	Furniture and Fixtures	300,000		1,000,000		1,000	1,000
A09201	Hardware		43,617,000	19,000,000	3,717,846	1,000	7,601,000
A09202	Software	100,000		20,000,000		1,000	1,000
A09203	I.T. Equipment			1,000		1,000	1,000
7420-A							
LO22000083	PUNJAB URBAN LAND SYSTEMS ENHANCEMENTS(PULSE)	930,000,000	2,944,863,000	1,344,000,000	2,320,000,000	1,000,000	5,052,243,000
A01106	Pay of contract staff	114,750,000	114,750,000				
A01156	Pay of contract staff	11,820,000	11,820,000				
A02201	Research and Surveys & Exploratory Opera	135,656,000	135,656,000				
A03202	Telephone and Trunk Call	240,000	240,000				
A03204	Electronic Communication	600,000	600,000				
A03205	Courier and Pilot Service	360,000	360,000				
A03301	Gas	120,000	120,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A03302	Water	360,000	360,000				
A03303	Electricity	2,400,000	2,400,000				
A03305	POL for Generator	600,000	600,000				
A03402	Rent for Office Building	13,800,000	13,800,000				
A03601	Fuel	2,000,000	2,000,000				
A03770	Other	80,200,000	80,200,000				
A03801	Training - domestic	40,000,000	40,000,000				
A03802	Training - international	3,333,000	3,333,000				
A03805	Travelling Allowance	4,000,000	4,000,000				
A03901	Stationery	2,000,000	2,000,000				
A03902	Printing and Publication	856,000	856,000				
A03903	Conference/Seminars/Workshops/ Symposia	2,223,000	2,223,000				
A03905	Newspapers Periodicals and Books	60,000	60,000				
A03907	Advertising & Publicity	12,222,000	12,222,000				
A03919	Payments to Others for Service Rendered	20,000,000	20,000,000				
A03970	Others	61,076,000	61,076,000				
A05270	To Others		2,014,863,000	1,344,000,000	2,320,000,000	1,000,000	5,052,243,000
A06301	Entertainments & Gifts	2,222,000	2,222,000				
A09201	Hardware	60,000,000	60,000,000				
A09202	Software	10,000,000	10,000,000				
A09203	I.T. Equipment	81,955,000	81,955,000				
A09501	Transport	197,400,000	197,400,000				
A09601	Plant and Machinery	12,000,000	12,000,000				
A09701	Purchase of Furniture and Fixture	46,509,000	46,509,000				
A13001	Transport	4,738,000	4,738,000				
A13101	Machinery and Equipment	1,000,000	1,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
LE4295	Project Director I.TAX MANAGEMENT- BOR						
A13201	Furniture and Fixture	500,000	500,000				
A13301	Office Buildings	5,000,000	5,000,000				
Total Sub Sector BOARD OF REVENUE		1,400,345,000	3,067,747,000	1,684,428,000	2,426,360,538	36,385,581	5,270,248,146

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
7457-A							
LO23002389	PPIC3 FAISALABAD				<u>579,843,000</u>	<u>819,000</u>	<u>819,000</u>
A01106	Pay of contract staff				38,277,000	800,000	800,000
A03202	Telephone and Trunk Call				200,000	1,000	1,000
A03204	Electronic Communication				21,819,000	1,000	1,000
A03205	Courier and Pilot Service				60,000	1,000	1,000
A03303	Electricity				18,853,000	1,000	1,000
A03801	Training - domestic				500,000	1,000	1,000
A03805	Travelling Allowance				500,000	1,000	1,000
A03807	P.O.L Charges				2,500,000	1,000	1,000
A03901	Stationery				300,000	1,000	1,000
A03902	Printing and Publication				300,000	1,000	1,000
A03904	Hire of Vehicles				1,600,000	1,000	1,000
A03907	Advertising & Publicity				500,000	1,000	1,000
A03919	Payments to Others for Service Rendered				3,500,000	1,000	1,000
A03970	Others				2,000,000	1,000	1,000
A05270	To Others				71,200,000	2,000	2,000
A06301	Entertainments & Gifts				200,000	1,000	1,000
A09201	Hardware				255,309,000	1,000	1,000
A09601	Plant and Machinery				130,250,000	1,000	1,000
A09701	Purchase of Furniture and Fixture				31,975,000	1,000	1,000
7458-A							
LO23002390	PPIC3 GUJRANWALA				<u>584,502,000</u>	<u>819,000</u>	<u>819,000</u>
A01106	Pay of contract staff				10,662,000	800,000	800,000

PC22036(036)
DEVELOPMENT

(Revenue)

Governance & Information Technology

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
A03202	Telephone and Trunk Call				200,000	1,000	1,000
A03204	Electronic Communication				23,937,000	1,000	1,000
A03205	Courier and Pilot Service				60,000	1,000	1,000
A03303	Electricity				20,893,000	1,000	1,000
A03801	Training - domestic				500,000	1,000	1,000
A03805	Travelling Allowance				500,000	1,000	1,000
A03807	P.O.L Charges				2,500,000	1,000	1,000
A03901	Stationery				300,000	1,000	1,000
A03902	Printing and Publication				300,000	1,000	1,000
A03904	Hire of Vehicles				1,600,000	1,000	1,000
A03907	Advertising & Publicity				500,000	1,000	1,000
A03919	Payments to Others for Service Rendered				3,500,000	1,000	1,000
A03970	Others				2,000,000	1,000	1,000
A05270	To Others				71,200,000	2,000	2,000
A06301	Entertainments & Gifts				200,000	1,000	1,000
A09201	Hardware				283,425,000	1,000	1,000
A09601	Plant and Machinery				130,250,000	1,000	1,000
A09701	Purchase of Furniture and Fixture				31,975,000	1,000	1,000
7459-A							
LO20010127	Installation of Surveillance Cameras at Entry & Exit Points of Lahore	<u>39,000,000</u>	<u>2,600,000</u>	<u>40,000,000</u>	<u>18,200,000</u>	<u>3,000,000</u>	<u>40,058,027</u>
A05270	To Others	39,000,000	2,600,000	40,000,000	18,200,000	3,000,000	40,058,027
7460-A							
LO21002976	ENHANCEMENT OF 75- IPNV SITES LAHORE	<u>300,000,000</u>	<u>153,100,000</u>	<u>80,000,000</u>	<u>150,001,000</u>	<u>60,000,000</u>	<u>168,205,694</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Governance & Information Technology

Police

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS						
032		POLICE						
0321		POLICE						
032102		PROVINCIAL POLICE						
LE4207		PROVINCIAL POLICE						
A05270	To Others		300,000,000	153,100,000	80,000,000	150,001,000	60,000,000	168,205,694
7461-A								
LO22000090		UPGRADATION OF SECURITY SURVEILLANCE SYSTEM OF LAHORE HIGH COURT AND RELATED PREMISES	50,000,000	32,000,000	5,000,000	1,700,000	1,000,000	3,075,371
A05270	To Others		50,000,000	32,000,000	5,000,000	1,700,000	1,000,000	3,075,371
7462-A								
LO22000091		PPIC3 MUREDKE, FEROWZALA & FACTORY AREA	181,010,500	3,010,000	200,000,000	50,000,000	1,000,000	6,798,387
A05270	To Others		181,010,500	3,010,000	200,000,000	50,000,000	1,000,000	6,798,387
7463-A								
LO20000169		PPIC3 NANKANA SAHIB	331,000,000	131,132,000	165,000,000	78,401,000	18,000,000	162,203,940
A05270	To Others		331,000,000	131,132,000	165,000,000	78,401,000	18,000,000	162,203,940
7465-A								
LO22000089		PPIC3 SIALKOT	23,000,000	1,956,000	200,000,000	50,000,000	2,000,000	6,313,490
A05270	To Others		23,000,000	1,956,000	200,000,000	50,000,000	2,000,000	6,313,490
7478-A								
LO23010140		Smart Safe Cities Project Phase-I						2,041,230,342
A05270	To Others							2,041,230,342
Total Sub Sector Police			924,010,500	323,798,000	690,000,000	1,512,647,000	86,638,000	2,429,523,251

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
7431-A							
LO21002945	REVAMPING OF DATA CENTER SERVICES WITH FACILITY OF HIGH AVAILABILITY AND BACKUP OF PFSA	<u>227,015,000</u>	<u>338,017,000</u>	<u>50,000,000</u>	<u>19,056,000</u>	<u>19,055,965</u>	<u>38,111,965</u>
A01101	Basic Pay of Officers	2,748,000		225,000	1,800,000	1,000	2,000
A01151	Basic Pay of Other Staff			112,000	948,000	1,000	2,000
A01202	House Rent Allowance	593,000		50,000	593,000	1,000	2,000
A01203	Conveyance Allowance	686,000		57,000	686,000	1,000	2,000
A01217	Medical Allowance	252,000		21,000	252,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	228,000			228,000	1,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017	272,000			272,000	1,000	2,000
A01239	Special Allowance	1,854,000		155,000	1,854,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018	272,000			272,000	1,000	2,000
A0123P	Ad-hoc Relief A 2019	272,000			272,000	1,000	2,000
A0124F	Adhoc Relief Allowance-2021	272,000		34,000	271,987	1,000	2,000
A01270	Others	816,000		101,000	816,000	1,000	2,000
A03407	Rates and Taxes	6,000,000	8,000,000	1,000,000	3,635,268	404,965	1,446,930
A03919	Payments to Others for Service Rendered	2,000,000	2,000,000	500,000	1,637,931	1,638,000	2,638,000
A09201	Hardware	11,674,000	22,268,000	27,000,000	833,910	11,000,000	26,000,000
A09202	Software	44,967,000	68,160,000	12,745,000		6,000,000	8,000,000
A09203	I.T. Equipment	145,554,000	229,034,000	8,000,000	4,683,904	1,000	3,035
A09601	Plant and Machinery	8,555,000	8,555,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
7432-A							
LO21002967	STRENGTHENING OF THE PROVINCIAL INTELLIGENCE CENTER (PIC) HOME DEPARTMENT	<u>110,605,000</u>	<u>52,308,000</u>	<u>20,019,000</u>	<u>30,000,000</u>	<u>344,000</u>	<u>34,946,356</u>
A01156	Pay of contract staff	9,770,000	1,000,000	1,000,000	2,500,000	250,000	3,289,526
A01273	Honoraria	791,000		50,000	1,000	1,000	101,000
A01274	Medical Charges	31,000		5,000	1,000	1,000	2,000
A03202	Telephone and Trunk Call	100,000	13,000	50,000	1,000	1,000	51,000
A03204	Electronic Communication	900,000		50,000	1,000	1,000	16,000
A03407	Rates and Taxes	100,000		5,000	1,000	1,000	2,000
A03805	Travelling Allowance	100,000		5,000	1,000	1,000	6,000
A03807	P.O.L Charges	450,000		100,000	250,000	70,000	570,000
A03901	Stationery	100,000	100,000	25,000	1,000	1,000	14,000
A03902	Printing and Publication	100,000	100,000	25,000	1,000	1,000	51,000
A03905	Newspapers Periodicals and Books	50,000		10,000	1,000	1,000	11,000
A03907	Advertising & Publicity	250,000	50,000	25,000	1,000	1,000	2,000
A03919	Payments to Others for Service Rendered	3,250,000		100,000	1,000	1,000	2,000
A03955	Computer Stationary	140,000	140,000	25,000	50,000	1,000	51,000
A03970	Others	100,000	100,000	8,118,000	1,000	1,000	198,940
A06301	Entertainments & Gifts	50,000	50,000	10,000	1,000	1,000	11,000
A09201	Hardware	56,100,000	35,260,000	407,000	10,000,000	1,000	6,200,904
A09202	Software	5,100,000	785,000	4,400,000	2,265,500	1,000	1,001,000
A09203	I.T. Equipment	21,000,000		4,500,000	6,915,500	1,000	10,501,000
A09501	Transport	2,000		1,000	8,000,000	1,000	2,000
A09601	Plant and Machinery	9,300,000	6,932,000	1,000,000	1,000	1,000	10,020,000
A09701	Purchase of Furniture and Fixture	2,501,000		100,000	1,000	1,000	2,801,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A13101	Machinery and Equipment	51,000		5,000	1,000	1,000	11,000
A13201	Furniture and Fixture	13,000		1,000	1,000	1,000	2,000
A13301	Office Buildings	245,000	7,778,000	1,000	1,000	1,000	2,000
A13701	Hardware	11,000		1,000	1,000	1,000	26,986
7434-A							
LO21002942	REVAMPING OF BOMB DISPOSAL SERVICE OF CIVIL DEFENCE PUNJAB (PHASE-II)	<u>170,844,000</u>	<u>28,881,000</u>	<u>95,278,000</u>	<u>40,000,000</u>	<u>71,986,000</u>	<u>245,240,318</u>
A03670	Others	27,200,000	28,800,000	45,000,000		1,000	1,000
A03907	Advertising & Publicity	200,000	81,000	100,000	50,000	34,000	68,000
A09601	Plant and Machinery	143,444,000		50,178,000	39,950,000	71,951,000	245,171,318
Total Sub Sector HOME DEPARTMENT		508,464,000	419,206,000	165,297,000	89,056,000	91,385,965	318,298,639

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

S&GAD

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111		EXECUTIVE AND LEGISLATIVE ORGANS						
011104		ADMINISTRATIVE INSPECTION						
LE4369		Services and General Administration						
7467-A								
LO21010330		E-Procurement Across Punjab	<u>106,615,500</u>	<u>14,572,000</u>	<u>12,343,000</u>	<u>22,954,750</u>	<u>24,000</u>	<u>13,127,788</u>
A01106		Pay of contract staff	23,514,000		10,000,000		1,000	1,000
A01156		Pay of contract staff	5,850,000	2,527,000	500,000	1,500,000	1,000	3,437,000
A01270		Others	186,000		100,000	66,000	1,000	35,000
A01273		Honoraria				1,200,000	1,000	601,000
A01299		Others	8,500,000	724,000				
A03201		Postage and Telegraph			10,000	329,000	1,000	301,000
A03204		Electronic Communication	7,770,000		10,000	347,000	1,000	552,618
A03303		Electricity	2,500,000	159,000	100,000	350,000	1,000	701,000
A03402		Rent for Office Building	10,800,000	5,780,000	10,000	5,995,000	1,000	2,981,000
A03805		Travelling Allowance	1,800,000	546,000	1,000	500,000	1,000	622,680
A03807		P.O.L Charges	2,875,500	458,000	100,000	500,000	1,000	569,689
A03901		Stationery	700,000	200,000	10,000	329,000	1,000	201,000
A03902		Printing and Publication	700,000	150,000	10,000	495,000	1,000	101,000
A03903		Conference/Seminars/Workshops/ Symposia	3,500,000	1,153,000	100,000	2,284,000	1,000	715,275
A03907		Advertising & Publicity	900,000	9,000	1,000	200,000	1,000	216,000
A03919		Payments to Others for Service Rendered	4,620,000					
A03955		Computer Stationary	500,000	200,000	1,000	499,000	1,000	201,000
A03970		Others	1,600,000	909,000	100,000	1,017,000	1,000	204,250
A05270		To Others	2,600,000		1,000,000	907,750	1,000	2,000
A06301		Entertainments & Gifts	700,000	77,000	1,000	250,000	1,000	78,806
A09201		Hardware				5,250,000	1,000	1,169,500
A09202		Software	25,000,000		1,000		1,000	1,000
A09501		Transport			285,000	237,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

S&GAD

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
LE4369	Services and General Administration						
A09601	Plant and Machinery			1,000	499,000	1,000	376,000
A09701	Purchase of Furniture and Fixture	2,000,000	1,680,000	1,000		1,000	1,000
A13001	Transport			1,000	200,000	1,000	56,970
Total Sub Sector S&GAD		106,615,500	14,572,000	12,343,000	22,954,750	24,000	13,127,788

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
7422-A							
LO17010166	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Sargodha.	<u>1,000</u>	<u>1,000</u>	<u>500,000</u>			<u>1,000</u>
A05270	To Others	1,000	1,000	500,000			1,000
7456-A							
LO17010165	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Rawalpindi.	<u>500,000,000</u>		<u>2,000,000</u>	<u>640,592,000</u>	<u>827,000</u>	<u>87,300,387</u>
A01106	Pay of contract staff				14,522,000	800,000	800,000
A03202	Telephone and Trunk Call				200,000	1,000	1,000
A03204	Electronic Communication				17,242,000	1,000	1,000
A03205	Courier and Pilot Service				60,000	1,000	1,000
A03303	Electricity				46,032,000	1,000	1,000
A03801	Training - domestic				500,000	1,000	1,000
A03805	Travelling Allowance				500,000	1,000	1,000
A03807	P.O.L Charges				2,500,000	1,000	1,000
A03901	Stationery				300,000	1,000	1,000
A03902	Printing and Publication				300,000	1,000	1,000
A03904	Hire of Vehicles				2,134,000	1,000	1,000
A03907	Advertising & Publicity				500,000	1,000	1,000
A03919	Payments to Others for Service Rendered				3,500,000	1,000	1,000
A03970	Others				2,000,000	1,000	1,000
A05270	To Others	500,000,000		2,000,000	71,200,000	10,000	86,483,387
A06301	Entertainments & Gifts				200,000	1,000	1,000
A09201	Hardware				316,677,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
A09601	Plant and Machinery				130,250,000	1,000	1,000
A09701	Purchase of Furniture and Fixture				31,975,000	1,000	1,000
7457-A							
LO17010167	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Faisalabad.						<u>86,608,871</u>
A05270	To Others						86,608,871
7458-A							
LO17010168	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Gujranwala.						<u>88,483,871</u>
A05270	To Others						88,483,871
Total Sub Sector Public Private Partnership (PPP) Projects		500,001,000	1,000	2,500,000	640,592,000	827,000	262,394,129
TOTAL SECTOR Governance & Information Technology		6,096,918,000	6,944,142,000	4,350,491,100	5,644,139,000	1,708,675,000	15,143,412,792

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governor Secretariat

Governor Secretariat

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0151	PERSONNEL SERVICES						
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270	SERVICES AND GENERAL ADMINISTRATION						
6208-A							
LO23000133	CONSTRUCTION OF 4-NOS. VIP GUEST ROOMS I			<u>14,505,000</u>	<u>1,000</u>	<u>1,080</u>	<u>25,001,000</u>
A05270	To Others			14,505,000	1,000	1,080	25,001,000
Total Sub Sector Governor Secretariat				14,505,000	1,000	1,080	25,001,000
TOTAL SECTOR Governor Secretariat				14,505,000	1,000	1,080	25,001,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
LO21002211	PROVISION OF ADDITIONAL FACILITIES IN GDC FOR BOYS MURIDKE SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>				
A03905	Newspapers Periodicals and Books	600,000	600,000				
A03970	Others	600,000	600,000				
A09203	I.T. Equipment	2,316,000	2,316,000				
A09404	Medical And Laboratory Equipment	800,000	800,000				
A09601	Plant and Machinery	1,995,000	1,995,000				
A09701	Purchase of Furniture and Fixture	3,689,000	3,689,000				
LO21010046	ESTABLISHMENT OF ELECTRIC MOTOR TESTING LABORATORY IN CERAD		<u>28,000</u>				
A03770	Other		28,000				
LO21010086	Establishment of Ghaus-E-Azam Renewable and Efficeient Energy Centre of Excellence &Development (Green Ceed) in BZU Multan		<u>50,000,000</u>				
A05270	To Others		50,000,000				
LO21010807	CONSTRUCTION OF NWE GIRLS HOSTEL AT MAIN CAMPUS OF GC UNIVERSITY LAHORE		<u>29,471,000</u>				
A01106	Pay of contract staff		5,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03970	Others		529,000		1,000,000	750,000	1,750,000
A09104	Building and Structure- others		230,000,000		43,950,000	12,961,000	57,428,000
A09601	Plant and Machinery		30,000,000		1,000	1,000	26,481,000
A09701	Purchase of Furniture and Fixture		29,471,000				
LO22000346	CONSTRUCTION OF MULTI PURPOSE HALL ANDGYMNASIUM AT GOVT DEGREE COLLEGE 14 AREA WAH CANTT TEHSIL TAXILA	<u>6,486,000</u>	<u>6,486,000</u>				
A09601	Plant and Machinery	2,451,000	2,451,000				
A09701	Purchase of Furniture and Fixture	4,035,000	4,035,000				
LO22000347	ESTABLISHMENT OF SUB CAMPUS OF GCUNIVERSITY, FAISALABAD AT SAMMUNDRI	<u>170,000,000</u>		<u>176,439,000</u>			
A03970	Others	170,000,000		176,439,000			
LO22000352	CONSTRUCTION OF NEW GIRLS HOSTEL AT MAINCAMPUS OF GC UNIVERSITY LAHORE	<u>150,000,000</u>		<u>89,900,000</u>			
A03970	Others	150,000,000		89,900,000			
LO22000353	SHEIKH ABDUL HASAN AL-SHADHILI RESEARCHCENTRE ON SUFISM, SCIENCE & TECHNOLOGY AT GCU KALA SHAH KAKU	<u>22,500,000</u>		<u>8,162,000</u>			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03970	Others	22,500,000		8,162,000			
LO22010005	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS MANA AHAMDANI DGKHAN		<u>8,096,000</u>				
A03905	Newspapers Periodicals and Books		596,000				
A09203	I.T. Equipment		2,000,000				
A09404	Medical And Laboratory Equipment		1,500,000				
A09601	Plant and Machinery		1,500,000				
A09701	Purchase of Furniture and Fixture		2,500,000				
LO22010006	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KOT CHATTA DG KHAN		<u>8,164,000</u>				
A03905	Newspapers Periodicals and Books		664,000				
A09203	I.T. Equipment		2,000,000				
A09404	Medical And Laboratory Equipment		1,500,000				
A09601	Plant and Machinery		1,500,000				
A09701	Purchase of Furniture and Fixture		2,500,000				
LO22010014	PROVISION OF ADDITIONAL CLASSROOMS BLOCKIN GOVT. BOYS DEGREE COLLEGET.T.SINGH		<u>7,899,000</u>				
A09203	I.T. Equipment		3,135,000				
A09601	Plant and Machinery		2,223,000				
A09701	Purchase of Furniture and Fixture		2,541,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
LO22010111	Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang		<u>10,973,000</u>				
A03905	Newspapers Periodicals and Books		500,000				
A09203	I.T. Equipment		1,448,000				
A09404	Medical And Laboratory Equipment		3,538,000				
A09601	Plant and Machinery		1,487,000				
A09701	Purchase of Furniture and Fixture		4,000,000				
LO22010112	Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang		<u>10,508,000</u>				
A03905	Newspapers Periodicals and Books		500,000				
A09203	I.T. Equipment		1,519,000				
A09404	Medical And Laboratory Equipment		2,622,000				
A09601	Plant and Machinery		1,367,000				
A09701	Purchase of Furniture and Fixture		4,500,000				
LO22010113	Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh		<u>8,830,000</u>				
A03905	Newspapers Periodicals and Books		380,000				
A09203	I.T. Equipment		1,205,000				
A09404	Medical And Laboratory Equipment		1,640,000				
A09601	Plant and Machinery		1,714,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09701	Purchase of Furniture and Fixture		3,891,000				
LO22010658	Acquisition of Land for Establishment of Dr. Ashfaq Ahmad Khan National Center in BasicSciences at University of Narowal		<u>156,664,000</u>				
A05270	To Others		156,664,000				
LO22010823	Provision of Missing facilities at Govt. Degree college for Women, Wapda Town Lahore		<u>16,000,000</u>				
A09203	I.T. Equipment		5,594,000				
A09404	Medical And Laboratory Equipment		914,000				
A09601	Plant and Machinery		796,000				
A09701	Purchase of Furniture and Fixture		8,696,000				
LO22011032	Provision of Missing Facilities at Govt.Degree College for Women, Gulberg Lahore.		<u>39,224,000</u>				
A09203	I.T. Equipment		7,848,000				
A09404	Medical And Laboratory Equipment		17,706,000				
A09601	Plant and Machinery		7,148,000				
A09701	Purchase of Furniture and Fixture		6,522,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
LO2300011	UP-GRADATION OF GOVT. BOYS INTER COLLEGE KARIANWALA TO DEGREE LEVEL DISTRICT GUJRAT.			<u>10,692,000</u>	<u>4,000</u>		
A03905	Newspapers Periodicals and Books			100,000	1,000		
A03970	Others			324,000	1,000		
A09404	Medical And Laboratory Equipment			5,613,000	1,000		
A09701	Purchase of Furniture and Fixture			4,655,000	1,000		
LO23000134	ACQUISITION OF LAND FOR ESTABLISHMENT OFUNIVERSITY OF GUJRAT SUB CAMPUS IN DISTRICT MANDI BHAUDDIN			<u>141,460,000</u>	<u>106,095,000</u>		
A05270	To Others			141,460,000	106,095,000		
LO23002536	CENTER FOR COLLEGE FACULTY DEVELOPMENT (CCFD)					<u>1,000</u>	
A09701	Purchase of Furniture and Fixture					1,000	
107-A							
LO22000357	PROVISION OF CLASSROOMS ALONGWITHFURNITURE TO GRADUATE COLLEGES			<u>25,000,000</u>			<u>1,000</u>
A09701	Purchase of Furniture and Fixture	100,000,000		25,000,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
108-A							
LO22000358	PROVISION OF CLASSROOMS ALONGWITHFURNITURE FOR ASSOCIATE COLLEGES	<u>100,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A09701	Purchase of Furniture and Fixture	100,000,000		50,000,000			1,000
109-A							
LO22000359	PROVISION OF MISSING FACILITIES TOCOLLEGES (BS BLOCK, IT LABS, IT EQUIPMENT, FURNITURE, PRESERVATION OFHERITAGE BUILDINGS IN COLLEGES, SCIENCE LABS, SCIENCE EQUIPMENT)	<u>1,054,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A03170	Others	1,054,000,000		100,000,000			1,000
110-U							
LO22000355	PROVISION OF LAPTOPS	<u>1,500,000,000</u>		<u>100,000,000</u>			<u>1,000,000</u>
A05270	To Others	1,500,000,000		100,000,000			1,000,000
111-A							
LO21011598	ACQUISITION OF LAND FOR ESTABLISHMENT OF UNIVERSITY OF GUJRAT SUB CAMPUS IN DISTRICT MANDI BHAUDDIN.					<u>10,000,000</u>	<u>50,000,000</u>
A05270	To Others					10,000,000	50,000,000
113-A							
LO23000012	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, JOKALIAN, MANDI BHAUDDIN			<u>13,370,000</u>	<u>13,370,000</u>	<u>6,000</u>	<u>12,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03905	Newspapers Periodicals and Books			1,500,000	1,500,000	1,000	2,000
A03970	Others			843,000	843,000	1,000	2,000
A09203	I.T. Equipment			2,785,000	2,785,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,000,000	2,000,000	1,000	2,000
A09601	Plant and Machinery			1,000,000	1,000,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			5,242,000	5,242,000	1,000	2,000
114-A							
LO23000013	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, MANGAT, MANDI BHAUDDIN			<u>13,370,000</u>	<u>13,370,000</u>	<u>6,000</u>	<u>12,000</u>
A03905	Newspapers Periodicals and Books			1,500,000	1,500,000	1,000	2,000
A05270	To Others			843,000	843,000	1,000	2,000
A09203	I.T. Equipment			2,785,000	2,785,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,000,000	2,000,000	1,000	2,000
A09601	Plant and Machinery			1,000,000	1,000,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			5,242,000	5,242,000	1,000	2,000
115-A							
LO23000135	Establishment of Govt. Associate College For Girls, Mano Chak Tehsil Phalia District M. BDin			<u>13,370,000</u>	<u>13,370,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others			13,370,000	13,370,000	1,000	2,000
116-A							
LO22010109	Establishment of Govt. Associate College for Girls, Jatha Hathyal,Rawalpindi		<u>10,000,000</u>	<u>10,000,000</u>	<u>9,999,000</u>	<u>5,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03905	Newspapers Periodicals and Books		500,000	500,000	500,000	1,000	2,000
A09203	I.T. Equipment		2,520,000	2,520,000	2,520,000	1,000	2,000
A09404	Medical And Laboratory Equipment		2,185,000	2,185,000	2,184,000	1,000	2,000
A09601	Plant and Machinery		1,070,000	1,070,000	1,070,000	1,000	2,000
A09701	Purchase of Furniture and Fixture		3,725,000	3,725,000	3,725,000	1,000	2,000
117-A							
LO22000345	ESTABLISHMENT (LAND ACQUISITION) OFGOVT. ASSOCIATE COLLEGE FOR GIRLS, DHOKE DULAL, RAWALPINDI	<u>70,967,000</u>		<u>70,967,000</u>	<u>70,968,000</u>	<u>9,999,000</u>	<u>80,967,000</u>
A03905	Newspapers Periodicals and Books	2,000,000		2,000,000	2,000,000	1,000	2,001,000
A09101	Land and buildings				1,000	1,000	2,000
A09203	I.T. Equipment	9,532,000		9,532,000	9,532,000	9,993,000	19,525,000
A09404	Medical And Laboratory Equipment	7,510,000		7,510,000	7,510,000	1,000	7,511,000
A09501	Transport	33,400,000		33,400,000	33,400,000	1,000	33,401,000
A09601	Plant and Machinery	4,495,000		4,495,000	4,495,000	1,000	4,496,000
A09701	Purchase of Furniture and Fixture	14,030,000		14,030,000	14,030,000	1,000	14,031,000
118-A							
LO23000014	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, CHANGA BANGIAL, RAWALPINDI			<u>14,161,000</u>	<u>14,161,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			500,000	500,000	1,000	2,000
A09203	I.T. Equipment			2,965,000	2,965,000	1,000	2,000
A09404	Medical And Laboratory Equipment			4,000,000	4,000,000	1,000	2,000
A09601	Plant and Machinery			1,670,000	1,670,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			5,026,000	5,026,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
119-A							
LO23000015	CONSTRUCTION OF BS BLOCK AT GOVT. POST GRADUATE COLLEGE (BOYS) TALAGANG, DISTRICT CHAKWAL			<u>5,029,000</u>	<u>5,029,000</u>	<u>4,000</u>	<u>8,000</u>
A09203	I.T. Equipment			2,145,000	2,145,000	1,000	2,000
A09404	Medical And Laboratory Equipment			1,631,000	1,631,000	1,000	2,000
A09601	Plant and Machinery			220,000	220,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			1,033,000	1,033,000	1,000	2,000
120-A							
LO23000016	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, PICHNAND, LAWA, CHAKWAL			<u>16,105,000</u>	<u>16,105,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			500,000	500,000	1,000	2,000
A09203	I.T. Equipment			2,550,000	2,550,000	1,000	2,000
A09404	Medical And Laboratory Equipment			4,000,000	4,000,000	1,000	2,000
A09601	Plant and Machinery			3,382,000	3,382,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			5,673,000	5,673,000	1,000	2,000
121-A							
LO23000017	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, LAWA, CHAKWAL			<u>16,105,000</u>	<u>16,105,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			500,000	500,000	1,000	2,000
A09203	I.T. Equipment			2,550,000	2,550,000	1,000	2,000
A09404	Medical And Laboratory Equipment			4,000,000	4,000,000	1,000	2,000
A09601	Plant and Machinery			3,382,000	3,382,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09701	Purchase of Furniture and Fixture			5,673,000	5,673,000	1,000	2,000
122-A							
LO22010110	Establishment of Govt. Associate College for Girls, 49-Tail, Sargodha.			<u>3,704,000</u>	<u>3,704,000</u>	<u>1,000</u>	<u>3,705,000</u>
A09701	Purchase of Furniture and Fixture			3,704,000	3,704,000	1,000	3,705,000
130-A							
LO23002446	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DIL KHUSHA BAGH, BHAKKAR CITY				<u>1,498,000</u>	<u>1,000</u>	<u>1,499,000</u>
A09701	Purchase of Furniture and Fixture				1,498,000	1,000	1,499,000
135-A							
LO21010092	Establishment of Sub-Campus of GC University, Faisalabad At Sammundri		<u>340,000,000</u>		<u>100,304,000</u>	<u>5,000,000</u>	<u>108,956,000</u>
A09104	Building and Structure- others		336,341,000		100,304,000	5,000,000	108,956,000
A09501	Transport		1,990,000				
A09701	Purchase of Furniture and Fixture		1,669,000				
136-A							
LO23002447	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, CHUND BHARWANA, JHANG				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
137-A							
LO23002448	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, HAVELI BAHADAR SHAH, SHORKOT, JHANG				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
138-A							
LO23002449	PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. BOYS DEGREE COLLEGE T.T.SINGH				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
139-A							
LO23000018	PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. FAREED BAKHSH ASSOCIATE COLLEGE FOR BOYS CHAK NO. 333/JB TEHSIL PIR MAHAL DISTRICT T.T.SINGH			<u>2,401,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others			2,401,000	1,000	1,000	2,000
140-A							
LO23002450	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, JAKHAR, KAMALIA, TOBA TEK SINGH				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
141-A							
LO22010200	Establishment of Govt. Associate College For Boys, Siranwali, Daska, Sialkot	<u>13,490,000</u>	<u>13,490,000</u>	<u>13,490,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03905	Newspapers Periodicals and Books		1,500,000				
A09203	I.T. Equipment		2,905,000				
A09404	Medical And Laboratory Equipment		2,000,000				
A09601	Plant and Machinery		1,000,000				
A09701	Purchase of Furniture and Fixture		5,242,000				
A12470	Others		843,000	13,490,000	13,490,000	1,000	2,000
142-A							
LO21010413	Construction of Acadmic Block at University of Home Economics	<u>167,342,000</u>	<u>127,342,000</u>	<u>40,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A03970	Others	167,342,000		40,000,000	1,000	1,000	5,001,000
A12403	Other buildings		127,342,000		29,999,000	9,999,000	34,999,000
144-A							
LO23002451	CONSTRUCTION OF BS BLOCK AND RENOVATION OF GOVERNMENT POST GRADUATE COLLEGE FOR WOMEN, SAMANABAD, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
145-A							
LO23000019	CONSTRUCTION OF BS BLOCK AT GOVT GRADUATE COLLEGE, TOWNSHIP, LAHORE			<u>13,380,000</u>	<u>9,388,000</u>	<u>2,000</u>	<u>4,000</u>
A05270	To Others			13,380,000			
A09601	Plant and Machinery				4,942,000	1,000	2,000
A09701	Purchase of Furniture and Fixture				4,446,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
146-A							
LO23000020	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, SYED WALA, NANKANA SAHIB			<u>5,869,000</u>	<u>5,869,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			500,000	500,000	1,000	2,000
A03970	Others			500,000	500,000	1,000	2,000
A09203	I.T. Equipment			955,000	955,000	1,000	2,000
A09601	Plant and Machinery			749,000	749,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			3,165,000	3,165,000	1,000	2,000
147-A							
LO23002452	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, MOREKHUNDA, NANKANA SAHIB				<u>5,000,000</u>	<u>1,000</u>	<u>2,000</u>
A09701	Purchase of Furniture and Fixture				5,000,000	1,000	2,000
152-A							
LO23000021	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, QABOOLA, PAKPATTAN			<u>8,411,000</u>	<u>6,308,000</u>	<u>4,000</u>	<u>8,000</u>
A03905	Newspapers Periodicals and Books			506,000	379,000	1,000	2,000
A09203	I.T. Equipment			3,647,000	2,735,000	1,000	2,000
A09404	Medical And Laboratory Equipment			1,897,000	1,423,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			2,361,000	1,771,000	1,000	2,000
153-A							
LO23002453	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, NOOR PUR, PAKPATTAN				<u>2,955,000</u>	<u>2,954,000</u>	<u>5,909,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09203	I.T. Equipment				582,000	581,000	1,163,000
A09701	Purchase of Furniture and Fixture				2,373,000	2,373,000	4,746,000
154-A							
LO23002454	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, NOOR PUR, PAKPATTAN				<u>8,316,000</u>	<u>8,315,000</u>	<u>16,631,000</u>
A03905	Newspapers Periodicals and Books				99,000	99,000	198,000
A09203	I.T. Equipment				3,947,000	3,947,000	7,894,000
A09404	Medical And Laboratory Equipment				1,897,000	1,897,000	3,794,000
A09701	Purchase of Furniture and Fixture				2,373,000	2,372,000	4,745,000
155-A							
LO23000022	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, GOGHRAN, LODHRAN			<u>19,996,000</u>	<u>14,995,000</u>	<u>4,000</u>	<u>8,000</u>
A09203	I.T. Equipment			7,868,000	5,901,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,925,000	2,193,000	1,000	2,000
A09601	Plant and Machinery			2,733,000	2,049,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			6,470,000	4,852,000	1,000	2,000
156-A							
LO23000023	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DHANOTE, KEHROR PACCA, LODHRAN			<u>30,000,000</u>	<u>12,149,000</u>	<u>5,000</u>	<u>5,000</u>
A09101	Land and buildings			20,000,000	4,650,000	1,000	1,000
A09404	Medical And Laboratory Equipment			2,180,000	1,635,000	1,000	1,000
A09601	Plant and Machinery			1,804,000	1,353,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			4,191,000	3,143,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A13701	Hardware			1,825,000	1,368,000	1,000	1,000
157-A							
LO23000024	UP-GRADATION OF GOVERNMENT GIRLS DEGREE COLLEGE KABIRWALA TO POST GRADUATE LEVEL TEHSIL KABIRWALA			<u>41,891,000</u>	<u>31,417,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			831,000	623,000	1,000	2,000
A09203	I.T. Equipment			15,680,000	11,760,000	1,000	2,000
A09404	Medical And Laboratory Equipment			794,000	595,000	1,000	2,000
A09601	Plant and Machinery			2,366,000	1,774,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			22,220,000	16,665,000	1,000	2,000
158-A							
LO22010197	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari		<u>7,530,000</u>	<u>7,530,000</u>	<u>7,530,000</u>	<u>3,000</u>	<u>6,000</u>
A09404	Medical And Laboratory Equipment		2,223,000	2,223,000	2,223,000	1,000	2,000
A09601	Plant and Machinery		2,423,000	2,423,000	2,423,000	1,000	2,000
A09701	Purchase of Furniture and Fixture		2,884,000	2,884,000	2,884,000	1,000	2,000
159-A							
LO23000025	MISSING FACILITIES GOVT. BOYS DEGREE COLLEGE MAILSI			<u>3,702,000</u>	<u>3,702,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others			3,702,000	3,702,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
160-A							
LO23000026	MISSING FACILITIES GOVT. POST GRADUATE COLLEGE FOR WOMEN MAILSI			<u>3,702,000</u>	<u>3,702,000</u>	<u>1,000</u>	<u>4,000</u>
A05270	To Others			3,702,000	3,702,000	1,000	1,000
A09601	Plant and Machinery						1,000
A09701	Purchase of Furniture and Fixture						1,000
A13701	Hardware						1,000
161-A							
LO22010007	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KHANGARH MUZAFFARGARH		<u>8,871,000</u>	<u>8,871,000</u>	<u>3,069,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		2,000,000				
A09404	Medical And Laboratory Equipment		2,000,000				
A09470	Others		871,000				
A09601	Plant and Machinery		1,500,000				
A09701	Purchase of Furniture and Fixture		2,500,000	8,871,000	3,069,000	1,000	1,000
162-A							
LO22010008	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS SHAH JAMAL MUZAFFARGARH		<u>10,000,000</u>	<u>10,000,000</u>	<u>7,610,000</u>	<u>5,000</u>	<u>20,000</u>
A09203	I.T. Equipment		2,000,000	2,000,000	2,000,000	1,000	4,000
A09404	Medical And Laboratory Equipment		2,500,000	2,500,000	2,500,000	1,000	4,000
A09470	Others		1,000,000	1,000,000	1,000	1,000	4,000
A09601	Plant and Machinery		1,500,000	1,500,000	109,000	1,000	4,000
A09701	Purchase of Furniture and Fixture		3,000,000	3,000,000	3,000,000	1,000	4,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
163-A							
LO22010009	ESTABLISHMENT OF MIR CHAKAR-AZAMRIND/GOVT. ASSOCIATE COLLEGE FOR GIRLS NEAR LEGHARI CHOWK BYPASS KOTADDU MUZAFFARGARH		<u>10,000,000</u>	<u>10,000,000</u>	<u>5,323,000</u>	<u>4,000</u>	<u>8,000</u>
A03905	Newspapers Periodicals and Books			1,000,000			
A09203	I.T. Equipment		2,000,000	2,000,000	898,000	1,000	2,000
A09401	Medical stores		1,500,000				
A09404	Medical And Laboratory Equipment		2,500,000	2,500,000	1,000	1,000	2,000
A09470	Others		1,000,000				
A09601	Plant and Machinery			1,500,000	1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture		3,000,000	3,000,000	4,423,000	1,000	2,000
164-A							
LO23000027	CONSTRUCTION OF NEW ACADEMIC BLOCK IN POST GRADUATE COLLEGE FOR BOYS MUZAFFARGARH			<u>4,425,000</u>	<u>4,431,000</u>	<u>1,000</u>	<u>2,000</u>
A09701	Purchase of Furniture and Fixture			4,425,000	4,431,000	1,000	2,000
165-A							
LO22010198	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah			<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			1,000,000	1,000,000	1,000	2,000
A09203	I.T. Equipment			2,000,000	2,000,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,500,000	2,500,000	1,000	2,000
A09601	Plant and Machinery			1,500,000	1,500,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			3,000,000	3,000,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
166-A							
LO22010199	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah			<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			1,000,000	1,000,000	1,000	2,000
A09203	I.T. Equipment			2,000,000	2,000,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,500,000	2,500,000	1,000	2,000
A09601	Plant and Machinery			1,500,000	1,500,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			3,000,000	3,000,000	1,000	2,000
167-A							
LO23000028	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DINPUR, LAYYAH			<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>	<u>10,001,000</u>
A05270	To Others			10,000,000	10,000,000	1,000	10,001,000
168-A							
LO23000029	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, AMEER-UD-DIN WALA, DHORI ADDA, LAYYAH			<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books			1,000,000	1,000,000	1,000	2,000
A09203	I.T. Equipment			2,000,000	2,000,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,500,000	2,500,000	1,000	2,000
A09601	Plant and Machinery			1,500,000	1,500,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			3,000,000	3,000,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
169-A							
LO22010010	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS CHAK MANDI TOWN LAYYAH		<u>8,664,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals and Books		664,000	1,000,000	1,000,000	1,000	2,000
A09203	I.T. Equipment		2,000,000	2,000,000	2,000,000	1,000	2,000
A09404	Medical And Laboratory Equipment		1,500,000	2,500,000	2,500,000	1,000	2,000
A09601	Plant and Machinery		1,500,000	1,500,000	1,500,000	1,000	2,000
A09701	Purchase of Furniture and Fixture		3,000,000	3,000,000	3,000,000	1,000	2,000
170-A							
LO23000030	CONSTRUCTION OF BUILDING OF GOVT. ASSOCIATE COLLEGE, MINCHINABAD, BAHAWALNAGAR			<u>14,402,000</u>	<u>10,801,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others			14,402,000	10,801,000	1,000	2,000
171-A							
LO22010011	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS BAKHSHAN KHAN BAHAWALNAGAR		<u>3,744,000</u>	<u>3,744,000</u>	<u>3,744,000</u>	<u>6,000</u>	<u>12,000</u>
A03905	Newspapers Periodicals and Books		200,000	200,000	200,000	1,000	2,000
A03970	Others		10,000	10,000	10,000	1,000	2,000
A09203	I.T. Equipment		1,180,000	1,180,000	1,180,000	1,000	2,000
A09404	Medical And Laboratory Equipment		1,000,000	1,000,000	1,000,000	1,000	2,000
A09601	Plant and Machinery		18,000	18,000	18,000	1,000	2,000
A09701	Purchase of Furniture and Fixture		1,336,000	1,336,000	1,336,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
172-A							
LO22000348	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, MANTHAR, RAHIM YAR KHAN	<u>20,000,000</u>	<u>200,000</u>	<u>20,000,000</u>	<u>16,305,000</u>	<u>7,000</u>	<u>3,568,000</u>
A03905	Newspapers Periodicals and Books	2,000,000		2,000,000	1,000	1,000	502,000
A03907	Advertising & Publicity	200,000	200,000	200,000	200,000	1,000	2,000
A03970	Others	879,000		879,000	1,000	1,000	102,000
A09203	I.T. Equipment	7,458,000		7,458,000	7,458,000	1,000	1,157,000
A09404	Medical And Laboratory Equipment	2,370,000		2,370,000	2,370,000	1,000	557,000
A09601	Plant and Machinery	2,012,000		2,012,000	1,194,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	5,081,000		5,081,000	5,081,000	1,000	1,246,000
173-A							
LO22010114	Establishment of Govt. Associate College for Boys, Jajja Abbassian,R.Y. Khan		<u>100,000</u>	<u>15,000,000</u>	<u>13,015,000</u>	<u>7,000</u>	<u>14,000</u>
A03905	Newspapers Periodicals and Books			1,500,000	1,000	1,000	2,000
A03907	Advertising & Publicity		100,000	100,000	100,000	1,000	2,000
A09203	I.T. Equipment			4,124,000	4,124,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,418,000	2,418,000	1,000	2,000
A09601	Plant and Machinery			1,372,000	1,372,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			4,607,000	4,607,000	1,000	2,000
A12470	Others			879,000	393,000	1,000	2,000
174-A							
LO22010012	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN		<u>20,001,000</u>	<u>20,001,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

301

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03905	Newspapers Periodicals and Books		2,000,000				
A03907	Advertising & Publicity		200,000				
A03970	Others		888,000	20,001,000	1,000	1,000	1,000
A09203	I.T. Equipment		7,349,000				
A09404	Medical And Laboratory Equipment		2,470,000				
A09601	Plant and Machinery		2,013,000				
A09701	Purchase of Furniture and Fixture		5,081,000				
175-A							
LO23000031	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE HELLIAN, DISTRICT MANDI BHAUDDIN.			<u>12,585,000</u>	<u>12,585,000</u>	<u>6,000</u>	<u>12,000</u>
A03905	Newspapers Periodicals and Books			1,000,000	1,000,000	1,000	2,000
A03970	Others			407,000	407,000	1,000	2,000
A09203	I.T. Equipment			1,895,000	1,895,000	1,000	2,000
A09404	Medical And Laboratory Equipment			1,800,000	1,800,000	1,000	2,000
A09601	Plant and Machinery			541,000	541,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			6,942,000	6,942,000	1,000	2,000
176-A							
LO23000032	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, KALIKI MANDI, HAFIZABAD			<u>14,585,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03905	Newspapers Periodicals and Books			1,000,000			
A03970	Others			584,000	1,000	1,000	1,000
A09203	I.T. Equipment			2,737,000			
A09404	Medical And Laboratory Equipment			2,048,000			
A09601	Plant and Machinery			1,339,000			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09701	Purchase of Furniture and Fixture			6,877,000			
177-A							
LO23002756	Establishment of Govt Associate College for Girls, Chaillianwala,M.B Din						<u>8,000,000</u>
A03905	Newspapers Periodicals and Books						500,000
A09203	I.T. Equipment						500,000
A09404	Medical And Laboratory Equipment						1,000,000
A09601	Plant and Machinery						1,000,000
A09701	Purchase of Furniture and Fixture						5,000,000
179-A							
LO22000349	ESTABLISHMENT OF DEGREE COLLEGE FORBOYS AT TEHSIL HASSANABDAL, DISTRICT ATTOCK	<u>4,000,000</u>		<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>4,001,000</u>
A05270	To Others	4,000,000		4,000,000	4,000,000	1,000	4,001,000
180-A							
LO23000033	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, DG KHAN			<u>39,885,000</u>	<u>39,885,000</u>	<u>6,000</u>	<u>12,000</u>
A03905	Newspapers Periodicals and Books			885,000	885,000	1,000	2,000
A09203	I.T. Equipment			2,500,000	2,500,000	1,000	2,000
A09404	Medical And Laboratory Equipment			2,000,000	2,000,000	1,000	2,000
A09501	Transport			30,000,000	30,000,000	1,000	2,000
A09601	Plant and Machinery			2,000,000	2,000,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			2,500,000	2,500,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
182-A							
LO22010013	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS NAWAN KOT RAHIM YARKHAN		<u>17,601,000</u>	<u>17,600,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03905	Newspapers Periodicals and Books		2,000,000	2,000,000			
A03907	Advertising & Publicity		100,000	100,000			
A03970	Others		938,000	803,000			
A09203	I.T. Equipment		6,559,000	6,538,000			
A09404	Medical And Laboratory Equipment		2,000,000	2,000,000			
A09601	Plant and Machinery		1,723,000	1,878,000			
A09701	Purchase of Furniture and Fixture		4,281,000	4,281,000	1,000	1,000	2,000
183-A							
LO23000034	ESTABLISHMENT OF UNIVERSITY OF HAFIZABAD			<u>73,322,000</u>	<u>51,539,000</u>	<u>8,000</u>	<u>16,000</u>
A01106	Pay of contract staff			13,808,000	6,905,000	1,000	2,000
A03905	Newspapers Periodicals and Books			3,000,000	2,250,000	1,000	2,000
A03970	Others			2,986,000	2,239,000	1,000	2,000
A09203	I.T. Equipment			13,868,000	10,401,000	1,000	2,000
A09404	Medical And Laboratory Equipment			10,000,000	7,500,000	1,000	2,000
A09501	Transport			2,900,000	2,175,000	1,000	2,000
A09601	Plant and Machinery			19,570,000	14,677,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			7,190,000	5,392,000	1,000	2,000
184-A							
LO21002118	ESTABLISHMENT OF UNIVERSITY OF CHAKWAL	<u>50,000,000</u>	<u>40,071,000</u>	<u>247,000,000</u>	<u>202,196,000</u>	<u>8,000</u>	<u>84,985,000</u>
A01106	Pay of contract staff	4,725,000	1,669,000	5,000,000	5,000,000	1,000	1,271,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A03970	Others			107,000,000	4,696,000	1,000	2,207,000
A09101	Land and buildings			51,000,000	25,500,000	1,000	19,001,000
A09203	I.T. Equipment			10,000,000	10,000,000	1,000	7,501,000
A09404	Medical And Laboratory Equipment			1,213,000	77,000,000	1,000	40,501,000
A09501	Transport	30,000,000	29,139,000	52,787,000	60,000,000	1,000	2,000
A09601	Plant and Machinery			10,000,000	10,000,000	1,000	7,501,000
A09701	Purchase of Furniture and Fixture	15,275,000	9,263,000	10,000,000	10,000,000	1,000	7,001,000
185-A							
LO22000350	CONSTRUCTION OF BUILDING AT UNIVERSITY OF CHAKWAL (CITY CAMPUS)	<u>60,000,000</u>	<u>59,000,000</u>	<u>117,000,000</u>	<u>97,200,000</u>	<u>5,000</u>	<u>60,965,000</u>
A03905	Newspapers Periodicals and Books			8,200,000	6,150,000	1,000	3,006,000
A09203	I.T. Equipment	2,000,000	2,000,000	15,000,000	15,000,000	1,000	11,301,000
A09404	Medical And Laboratory Equipment			71,000,000	53,250,000	1,000	33,767,000
A09501	Transport	2,000,000	2,000,000				
A09601	Plant and Machinery	12,000,000	12,000,000	12,500,000	12,500,000	1,000	10,001,000
A09701	Purchase of Furniture and Fixture	40,000,000	39,000,000				
A12703	Consultant Services & Training	4,000,000	4,000,000	10,300,000	10,300,000	1,000	2,890,000
186-A							
LO22000351	ESTABLISHMENT OF THAL UNIVERSITY AT BHAKKAR	<u>20,367,000</u>		<u>20,367,000</u>	<u>20,367,000</u>	<u>4,000</u>	<u>8,000</u>
A03905	Newspapers Periodicals and Books	1,071,000		1,071,000	1,071,000	1,000	2,000
A03970	Others	1,130,000		1,130,000	1,130,000	1,000	2,000
A09501	Transport	11,762,000		11,762,000	11,762,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	6,404,000		6,404,000	6,404,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
187-A							
LO21002123	CONSTRUCTION OF BUILDING OF WOMEN UNIVERSITY SIALKOT ON ACQUIRED PIECE OF LAND AT SIALKOT	<u>60,000,000</u>	<u>60,000,000</u>	<u>104,436,900</u>	<u>100,000,000</u>	<u>85,664,000</u>	<u>206,832,000</u>
A01106	Pay of contract staff	2,958,000	2,958,000	7,000,000	1,000	1,000	5,501,000
A03501	Machinery and equipment	6,328,000	6,328,000	10,673,000	1,000	12,665,000	27,999,000
A03905	Newspapers Periodicals and Books	5,714,000	5,714,000				
A09203	I.T. Equipment	15,000,000	15,000,000	10,000,000	99,995,000	72,995,000	173,326,000
A09370	Others	5,000,000	5,000,000	3,000,000	1,000	1,000	2,000
A09501	Transport	20,000,000	20,000,000	63,763,900	1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	5,000,000	5,000,000	10,000,000	1,000	1,000	2,000
188-A							
LO21002203	STRENGTHENING OF COMPUTER SCIENCE/ENGINEERING DEPARTMENTS UET LAHORE	<u>291,352,000</u>	<u>117,540,000</u>	<u>172,999,000</u>	<u>86,499,000</u>	<u>20,000,000</u>	<u>162,235,000</u>
A01106	Pay of contract staff		1,707,000				
A01156	Pay of contract staff		1,476,000		335,000	191,000	383,000
A01273	Honoraria		3,500,000		500,000	1,732,000	3,462,000
A03770	Other				500,000	1,000	2,000
A03907	Advertising & Publicity		600,000		150,000	1,000	2,000
A03970	Others	291,352,000	8,157,000				
A09203	I.T. Equipment		47,760,000				
A09601	Plant and Machinery		9,335,000				
A09701	Purchase of Furniture and Fixture		17,420,000				
A12470	Others		27,585,000	172,999,000	85,014,000	18,075,000	158,386,000

306

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
189-A							
LO21010807	CONSTRUCTION OF NWE GIRLS HOSTEL AT MAIN CAMPUS OF GC UNIVERSITY LAHORE		<u>265,529,000</u>		<u>44,951,000</u>	<u>13,712,000</u>	<u>85,659,000</u>
A01106	Pay of contract staff		5,000,000				
A03970	Others		529,000		1,000,000	750,000	1,750,000
A09104	Building and Structure- others		230,000,000		43,950,000	12,961,000	57,428,000
A09601	Plant and Machinery		30,000,000		1,000	1,000	26,481,000
A09701	Purchase of Furniture and Fixture		29,471,000				
190-A							
LO21010878	Sheikh Abdul Hassan Al-Shadhili Research Centre on Sufirms, Science & Technology At GCUKala Shah Kaku		<u>128,436,000</u>		<u>50,923,000</u>	<u>18,192,000</u>	<u>73,197,000</u>
A03905	Newspapers Periodicals and Books		8,500,000		8,500,000	374,000	8,874,000
A03970	Others				2,807,000	105,000	2,210,000
A09203	I.T. Equipment		15,667,000		17,838,000	3,379,000	21,218,000
A09601	Plant and Machinery		12,500,000		3,760,000	2,820,000	6,580,000
A09701	Purchase of Furniture and Fixture		5,405,000		7,953,000	3,965,000	11,918,000
A12403	Other buildings		86,364,000		10,065,000	7,549,000	22,397,000
191-A							
LO21002128	BABA GURUNANAK UNIVERSITY NANKANA SAHIB (PHASE-I)					<u>5,000</u>	<u>13,013,000</u>
A03410	Security					1,000	2,720,000
A09203	I.T. Equipment					1,000	2,333,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09404	Medical And Laboratory Equipment					1,000	2,690,000
A09501	Transport					1,000	3,574,000
A09701	Purchase of Furniture and Fixture					1,000	1,696,000
191-A							
LO23000035	BABA GURUNANAK UNIVERSITY NANKANA SAHIB (PHASE-I)			<u>218,902,000</u>	<u>55,000,000</u>	<u>5,000</u>	
A03410	Security			14,512,000	10,883,000	1,000	
A09203	I.T. Equipment			48,434,000	9,325,000	1,000	
A09404	Medical And Laboratory Equipment			51,900,000	10,751,000	1,000	
A09501	Transport			43,050,000	14,287,000	1,000	
A09701	Purchase of Furniture and Fixture			61,006,000	9,754,000	1,000	
192-A							
LO21002129	CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN	<u>77,955,000</u>	<u>77,955,000</u>	<u>108,678,000</u>	<u>78,390,000</u>	<u>4,000</u>	<u>5,000</u>
A01106	Pay of contract staff	5,000,000	5,000,000	12,474,000	6,237,000	1,000	2,000
A09404	Medical And Laboratory Equipment	60,000,000	60,000,000	82,584,000	61,938,000	1,000	1,000
A09501	Transport	7,463,000	7,463,000	7,463,000	5,597,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	5,492,000	5,492,000	6,157,000	4,618,000	1,000	1,000
195-A							
LO22000354	CONSTRUCTION OF BUILDING OF GHAZIUNIVERSITY, D.G.KHAN	<u>100,279,000</u>		<u>121,549,000</u>	<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A03905	Newspapers Periodicals and Books			2,500,000	1,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09203	I.T. Equipment			22,527,000	1,000	1,000	1,000
A09370	Others			5,000,000	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	100,279,000		35,139,000	1,000	1,000	1,000
A09470	Others			5,000,000	1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			51,383,000	1,000	1,000	1,000
196-A							
LO21010946	Women University DG Khan	<u>200,000,000</u>	<u>152,000,000</u>	<u>96,041,000</u>	<u>72,031,000</u>	<u>8,000,000</u>	<u>56,825,000</u>
A01106	Pay of contract staff		2,473,000		400,000	1,000,000	11,320,000
A03970	Others	200,000,000	1,527,000	96,041,000	200,000	1,000	10,336,000
A09104	Building and Structure- others		148,000,000		71,431,000	6,999,000	35,169,000
197-A							
LO23000036	UNIVERSITY OF LAYYAH			<u>58,590,000</u>	<u>58,590,000</u>	<u>5,000</u>	<u>7,511,000</u>
A09203	I.T. Equipment			4,286,000	4,286,000	1,000	2,000
A09501	Transport			31,495,000	31,500,000	1,000	7,503,000
A09601	Plant and Machinery			6,480,000	6,480,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			15,329,000	15,330,000	1,000	2,000
A09802	Purchase of other assets-others			1,000,000	994,000	1,000	2,000
199-A							
LO20010025	Establishment of Khawaja Farid University of Engineering and Information Technology R. Y.Khan (Phase-II)	<u>6,304,000</u>		<u>119,314,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>5,001,000</u>
A03970	Others	6,304,000		119,314,000	5,000,000	1,000	5,001,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
200-A							
LO22000356	ESTABLISHMENT OF CHEMICAL BLOCK ATKHAWAJA FAREED UNIVERSITY OF ENGINEERING & INFORMATION TECHNOLOGY, R.YKHAN	<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>92,500,000</u>
A03970	Others	200,000,000	200,000,000	100,000,000	50,000,000	5,000,000	92,500,000
201-A							
LO23000037	PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT ASSOCIATE COLLEGE FOR BOYS, DAULTALA TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI			<u>2,740,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09701	Purchase of Furniture and Fixture			2,740,000	1,000	1,000	2,000
202-A							
LO23000038	PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT ASSOCIATE COLLEGE FOR WOMEN, GUJAR KHAN, DISTRICT RAWALPINDI			<u>2,740,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09701	Purchase of Furniture and Fixture			2,740,000	1,000	1,000	2,000
203-A							
LO23000039	PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT ASSOCIATE COLLEGE FOR WOMEN, REHMATABAD, DISTRICT RAWALPINDI			<u>2,740,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09701	Purchase of Furniture and Fixture			2,740,000	1,000	1,000	2,000
204-A							
LO23000040	CONSTRUCTION OF AUDITORIUM / MULTIPURPOSE HALL AT GOVERNMENT GRADUATE COLLEGE FOR WOMEN JHANG CITY			<u>15,424,000</u>	<u>15,552,000</u>	<u>1,000</u>	<u>15,553,000</u>
A05270	To Others			15,424,000	15,552,000	1,000	15,553,000
206-A							
LO21010074	University of Applied Engineering and Emerging Technologies (UAEET) Sialkot		<u>500,000,000</u>	<u>500,000,000</u>	<u>611,953,000</u>	<u>100,000,000</u>	<u>981,953,000</u>
A03970	Others		500,000,000	500,000,000	611,953,000	100,000,000	981,953,000
208-A							
LO23002455	CONSTRUCTION OF INTERNAL ROADS OF UNIVERSITY OF GUJRAT				<u>10,026,000</u>	<u>10,026,000</u>	<u>20,052,000</u>
A12403	Other buildings				10,026,000	10,026,000	20,052,000
211-A							
LO20000024	ESTABLISHMENT OF KOHSAR UNIVERSITY AT MURREE.					<u>12,997,000</u>	<u>25,994,000</u>
A09501	Transport					12,997,000	25,994,000
215-A							
LO17001254	Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad				<u>368,000</u>	<u>368,000</u>	<u>1,104,000</u>
A05270	To Others				368,000	368,000	736,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09404	Medical And Laboratory Equipment						368,000
216-A							
LO17001256	Establishment of Govt. Girls Degree College Wariamwala.				<u>378,000</u>	<u>378,000</u>	<u>1,134,000</u>
A09404	Medical And Laboratory Equipment				378,000	378,000	1,134,000
217-A							
LO17001257	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang				<u>270,000</u>	<u>270,000</u>	<u>810,000</u>
A09404	Medical And Laboratory Equipment				270,000	270,000	810,000
218-A							
LO17001285	Construction of the Building of Govt. Degree College Shorkot, Jhang				<u>529,000</u>	<u>529,000</u>	<u>1,587,000</u>
A09404	Medical And Laboratory Equipment				529,000	529,000	1,587,000
227-A							
LO17001280	Establishment of Govt. Degree College for Boys at Lalian, District Chiniot						<u>350,000</u>
A09404	Medical And Laboratory Equipment						350,000
228-A							
LO17001255	Establishment of Govt. Girls Degree College at Pir Panjah				<u>257,000</u>	<u>257,000</u>	<u>770,000</u>
A09404	Medical And Laboratory Equipment				257,000	257,000	770,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
229-A							
LO17001259	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang				<u>311,000</u>	<u>311,000</u>	<u>933,000</u>
A09404	Medical And Laboratory Equipment				311,000	311,000	933,000
230-U							
LO23002757	Chief Minister International Scholarship Programme						<u>50,500,000</u>
A05270	To Others						50,500,000
234-A							
LO23010116	CONSTRUCTION OF ADDL. BLOCK 03 ROOMS FOR GOVT. GIRLS DEGREE COLLEGE, WAH CANTT. TEHSIL TAXILA, DISTRICT RAWALPINDI.					<u>403,000</u>	<u>403,000</u>
A05270	To Others					402,000	400,000
A06470	Others					1,000	3,000
236-A							
LO21002209	LAHORE KNOWLEDGE PARK COMPANY (LKPC)	<u>200,000,000</u>	<u>200,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A03970	Others	200,000,000	200,000,000	80,000,000	80,000,000	5,000,000	1,000,000
237-A							
LO11000336	Punjab Education Endowment Fund (PEEF)	<u>700,000,000</u>	<u>700,000,000</u>	<u>200,000,000</u>	<u>80,000,000</u>	<u>500,000</u>	<u>105,000,000</u>
A05270	To Others	700,000,000	700,000,000	200,000,000	80,000,000	500,000	105,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
238-A							
LO15900030	Punjab Higher Education Commission Lahore	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>	<u>500,000</u>	<u>39,866,000</u>
A03970	Others	50,000,000	50,000,000	40,000,000	20,000,000	500,000	39,866,000
78-A							
LO20000021	STRATEGIC PLANNING UNIT (SPU)	<u>69,000,000</u>	<u>9,015,000</u>	<u>56,440,400</u>	<u>6,927,000</u>	<u>12,425,000</u>	<u>39,264,000</u>
A01156	Pay of contract staff	35,949,000	3,690,000	17,708,400	5,000,000	6,000,000	18,581,000
A01273	Honoraria	3,165,000	3,025,000	367,000	750,000	2,000,000	3,600,000
A03204	Electronic Communication	300,000		300,000	1,000	1,000	71,000
A03407	Rates and Taxes				100,000	400,000	900,000
A03825	Travelling allowance	1,300,000	1,300,000	500,000	170,000	200,000	700,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	1,500,000		2,400,000	600,000	1,000,000	3,000,000
A03901	Stationery	240,000		300,000	1,000	1,000	51,000
A03907	Advertising & Publicity	200,000		200,000	50,000	50,000	150,000
A03936	Foreign/Inland Training Course Fee	239,000		300,000	100,000	200,000	700,000
A03955	Computer Stationary	200,000		200,000	1,000	1,000	51,000
A06301	Entertainments & Gifts	200,000		300,000	70,000	70,000	270,000
A09202	Software	1,500,000					
A09204	License Fee for Software	1,100,000		1,600,000	1,000	1,000	2,000
A09501	Transport	8,800,000		16,000,000	1,000	1,000	4,388,000
A09601	Plant and Machinery	9,307,000	1,000,000	10,370,000	1,000	1,000,000	3,000,000
A09701	Purchase of Furniture and Fixture	5,000,000		5,895,000	1,000	1,000,000	3,000,000
A13001	Transport				80,000	500,000	800,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
79-A							
LO2000022	ESTABLISHMENT OF YOUTH COUNSELING CENTERS	<u>65,600,000</u>		<u>83,417,000</u>	<u>17,004,000</u>	<u>17,004,000</u>	<u>34,008,000</u>
A01156	Pay of contract staff	65,600,000		25,920,000	1,000	1,000	2,000
A09201	Hardware			12,405,000	1,000	1,000	2,000
A09202	Software			20,214,000	17,000,000	17,000,000	34,000,000
A09470	Others			23,839,000	1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			1,039,000	1,000	1,000	2,000
80-A							
LO2000031	AUTOMATION OF HIGHER EDUCATION DEPARTMENT	<u>9,200,000</u>		<u>1,050,000</u>	<u>1,050,000</u>	<u>5,860,000</u>	<u>11,720,000</u>
A01106	Pay of contract staff	9,200,000		1,050,000	1,050,000	2,100,000	4,200,000
A03204	Electronic Communication					2,750,000	5,500,000
A03303	Electricity					200,000	400,000
A03402	Rent for Office Building					210,000	420,000
A03919	Payments to Others for Service Rendered					600,000	1,200,000
81-A							
LO23002821	Center for College Faculty Development and Restoration / Preservation of Old Building of Directorate of Public Instructions (Colleges) Lahore, Punjab						<u>182,581,000</u>
A03204	Electronic Communication						1,000,000
A09202	Software						6,240,000
A09203	I.T. Equipment						122,385,000
A09501	Transport						8,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A09601	Plant and Machinery						8,980,000
A09701	Purchase of Furniture and Fixture						35,476,000
84-A							
LO22011504	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, MIANA GONDAL, TEHSIL MALAKWAL, DISTRICT MANDI BHAUDDIN			<u>10,000,000</u>			<u>100,000</u>
A06470	Others			10,000,000			100,000
86-A							
LO17001302	Construction of building of Engineering College of University of Sargodha	<u>361,000,000</u>	<u>311,450,000</u>	<u>100,000,000</u>			<u>1,000</u>
A01106	Pay of contract staff		1,262,000				
A03905	Newspapers Periodicals and Books		3,791,000				
A09404	Medical And Laboratory Equipment		156,162,000				
A12403	Other buildings	361,000,000	150,235,000	100,000,000			1,000
90-A							
LO22011503	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, AT CHAK NO.201/RB, TEHSIL SADAR, DISTRICT FAISALABAD			<u>10,000,000</u>			<u>100,000</u>
A06470	Others			10,000,000			100,000
96-A							
LO22011163	DEVELOPMENT OF FACILITY FOR COMPUTER BASED ENTRY TEST AND ONLINE CLASSES AT UET, LAHORE			<u>385,985,000</u>			<u>100,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LE4274	GENERAL COLLEGES INSTITUTIONS						
A01106	Pay of contract staff						1,000
A03970	Others			385,985,000			1,000
A09203	I.T. Equipment						1,000
A09701	Purchase of Furniture and Fixture						1,000
A12403	Other buildings						96,000
Total Sub Sector Higher Education		5,896,352,000	3,810,882,000	4,362,039,300	2,527,000,000	363,866,000	2,698,161,000
TOTAL SECTOR Higher Education		5,896,352,000	3,810,882,000	4,362,039,300	2,527,000,000	363,866,000	2,698,161,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
LO22000663	CONSTRUCTION OF CHILD PROTECTION UNITS(PHASE-I) MUZAFARGARH, GUJRAT, HAFIZABAD, CHAKWAL, JEHLUM, KASUR,VEHARI, MIANWALI, BHAKKAR, PAKPATTAN, RAJANPUR, LAYYAH, JHANG	<u>38,259,000</u>	<u>29,216,000</u>				
A09106	Plant and Machinery	9,043,000					
A09501	Transport	15,774,000	15,774,000				
A09701	Purchase of Furniture and Fixture	13,442,000	13,442,000				
LO22000664	CHILD PROTECTION INSTITUTION, SARGODHA	<u>11,060,000</u>	<u>11,060,000</u>				
A09501	Transport	11,060,000	11,060,000				
LO22000666	ESTABLISHMENT OF CRIME SCENE UNIT OFPUNJAB FORENSIC SCIENCE AGENCY AT LAHORE	<u>39,381,000</u>	<u>2,797,000</u>				
A01101	Basic Pay of Officers	226,920	1,000				
A01151	Basic Pay of Other Staff	1,615,380	395,000				
A01202	House Rent Allowance	380,248	154,000				
A01203	Conveyance Allowance	340,602	140,000				
A01217	Medical Allowance	243,000	106,000				
A0122M	Adhoc Relief Allowance-2016	144,768					
A0122Y	Ad-hoc Relief Allowance 2017	184,230					
A0123G	Ad-hoc Relief Allowance-2018	184,230					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A0123P	Ad-hoc Relief A 2019	184,230					
A0124F	Adhoc Relief Allowance-2021	184,230					
A01270	Others	431,642	1,000				
A09203	I.T. Equipment	4,358,300					
A09501	Transport	26,549,220	2,000,000				
A09601	Plant and Machinery	2,170,000					
A09701	Purchase of Furniture and Fixture	1,424,000					
A09802	Purchase of other assets-others	760,000					
LO22000667	PAROLE AND PROBATION REVAMPINGPROGRAMME.	<u>100,000,000</u>					
A05270	To Others	100,000,000					
LO22000668	STRENGTHENING OF ATC COURTS IN PUNJAB	<u>2,000,000</u>					
A09203	I.T. Equipment	2,000,000					
6209-A							
LO23002462	CONSTRUCTION OF CHILD PROTECTION INSTITUTION, RAWALPINDI				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6210-A							
LO23000005	CHILD PROTECTION INSTITUTION, SARGODHA			<u>21,069,000</u>	<u>20,203,000</u>	<u>3,000</u>	<u>18,649,000</u>
A01101	Basic Pay of Officers				1,000	1,000	2,000
A05270	To Others			868,000	1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A09501	Transport			20,201,000	20,201,000	1,000	18,645,000
6211-A							
LO23002463	EXPANSION / REHABILITATION OF CHILD PROTECTION AND WELFARE BUREAU, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>15,178,000</u>
A05270	To Others				1,000	1,000	15,178,000
6212-A							
LO23002464	CHILD PROTECTION INSTITUTION, MULTAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6213-A							
LO22000662	CHILD PROTECTION INSTITUTE, DG. KHAN	<u>38,981,000</u>	<u>7,004,000</u>	<u>20,201,000</u>	<u>27,205,000</u>	<u>2,000</u>	<u>28,647,000</u>
A09501	Transport	12,134,000		20,201,000	20,201,000	1,000	18,645,000
A09601	Plant and Machinery	19,843,000			7,004,000	1,000	10,001,000
A09701	Purchase of Furniture and Fixture	7,004,000	7,004,000				1,000
6214-A							
LO23002466	PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
6215-A							
LO23002468	CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) MUZAFARGARH, GUJRAT, HAFIZABAD, CHAKWAL, JEHLUM, KASUR, VEHARI, MIANWALI, BHAKKAR, PAKPATTAN, RAJANPUR, LAYYAH, JHANG				<u>9,043,000</u>	<u>4,000</u>	<u>8,000</u>
A01101	Basic Pay of Officers					1,000	2,000
A09501	Transport					1,000	2,000
A09601	Plant and Machinery				9,043,000	1,000	2,000
A13201	Furniture and Fixture					1,000	2,000
6216-A							
LO23002469	CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT ATTOCK, CHINIOT, KHANEWAL, KHUSHAB, LODHRAN, MANDI BAHA UD DIN, NAROWAL, NANKANA SAHIB, OKARA, SHAIKHUPURA, TOBA TEK SINGH,				<u>1,000</u>	<u>5,000</u>	<u>9,000</u>
A01101	Basic Pay of Officers					1,000	2,000
A05270	To Others				1,000	1,000	1,000
A09501	Transport					1,000	2,000
A09601	Plant and Machinery					1,000	2,000
A13201	Furniture and Fixture					1,000	2,000
6217-A							
LO23000008	CONSTRUCTION OF NEW OFFICE BUILDING AND CC&RC FOR CIVIL DEFENCE OFFICE BHAKKAR.				<u>2,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>

321

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A09601	Plant and Machinery			2,500,000	2,500,000	2,500,000	5,000,000
6218-A							
LO23000009	CONSTRUCTION OF NEW OFFICE BUILDING AND CC&RC FOR CIVIL DEFENCE OFFICE, JHANG.			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A09601	Plant and Machinery			2,500,000	2,500,000	2,500,000	5,000,000
6219-A							
LO22010910	CONSTRUCTION OF OFFICE COMPLEX FOR DIRCTORATE GENERAL PUNJAB PROBATIONAND PAROLE SERVICE LAHORE		<u>4,147,000</u>		<u>21,959,000</u>	<u>7,000</u>	<u>13,218,000</u>
A03501	Machinery and equipment				1,000	1,000	7,541,000
A03942	Cost of Other Stores				1,000	1,000	1,051,000
A03970	Others				1,000	1,000	201,000
A09201	Hardware				1,000	1,000	1,921,000
A09203	I.T. Equipment				1,000	1,000	451,000
A09501	Transport		4,147,000		21,953,000	1,000	2,000
A09701	Purchase of Furniture and Fixture				1,000	1,000	2,051,000
6221-A							
LO23002465	CONSTRUCTION OF OFFICE COMPLEX OF DIRECTOR, PUNJAB PROBATION AND PAROLE SERVICE, MULTAN				<u>4,000</u>	<u>4,000</u>	<u>10,929,000</u>
A03501	Machinery and equipment				1,000	1,000	1,000
A03942	Cost of Other Stores				1,000	1,000	2,000
A09201	Hardware						1,000
A09203	I.T. Equipment						1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A09501	Transport				1,000	1,000	10,921,000
A09601	Plant and Machinery						1,000
A09701	Purchase of Furniture and Fixture				1,000	1,000	2,000
6226-A							
LO22000665	ESTABLISHMENT OF EVIDENCE RECEIVING UNITS (ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS OF PUNJAB FORENSICSCIENCE AGENCY (PFSA)	<u>22,862,000</u>		<u>30,000,000</u>	<u>222,091,000</u>	<u>15,000</u>	<u>83,498,000</u>
A01101	Basic Pay of Officers	907,000			1,000	1,000	2,000
A01151	Basic Pay of Other Staff	4,851,000			1,000	1,000	2,000
A01202	House Rent Allowance	1,256,000			1,000	1,000	2,000
A01203	Conveyance Allowance	1,148,000			1,000	1,000	2,000
A0120D	Integrated Allowance	194,000			1,000	1,000	2,000
A01217	Medical Allowance	792,000			1,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	478,000					
A0122Y	Ad-hoc Relief Allowance 2017	575,000					
A01239	Special Allowance				1,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018	575,000					
A0123P	Ad-hoc Relief A 2019	575,000					
A0124R	Ad-Hoc Relief Allowance 2022				1,000	1,000	2,000
A01270	Others	1,000,000			1,000	1,000	2,000
A05270	To Others			4,030,000	212,093,000	1,000	3,000
A09203	I.T. Equipment	5,000,000		10,500,000	5,000,000	1,000	43,201,000
A09470	Others				1,000	1,000	2,081,000
A09501	Transport			7,670,000	1,000	1,000	1,000
A09601	Plant and Machinery				1,000	1,000	27,297,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A09701	Purchase of Furniture and Fixture	5,511,000		7,800,000	4,986,000	1,000	10,897,000
6227-A							
LO23002467	PAROLE AND PROBATION REVAMPING PROGRAMME.				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A01150	Others				1,000	1,000	1,000
A03501	Machinery and equipment				1,000	1,000	1,000
A03907	Advertising & Publicity				1,000	1,000	1,000
A03942	Cost of Other Stores				1,000	1,000	1,000
A09201	Hardware				1,000	1,000	1,000
A09203	I.T. Equipment				1,000	1,000	1,000
A09501	Transport				1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture				1,000	1,000	1,000
6228-A							
LO23000006	PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY			<u>590,340,000</u>	<u>2,000,002,000</u>	<u>100,000,000</u>	<u>600,002,000</u>
A03501	Machinery and equipment			286,750,000	1,000	2,000,000	2,001,000
A05270	To Others				2,000,000,000	96,000,000	596,000,000
A09501	Transport			64,790,000			
A09701	Purchase of Furniture and Fixture			238,800,000	1,000	2,000,000	2,001,000
6229-A							
LO23002470	ESTABLISHMENT OF SATELLITE STATIONS OF PUNJAB FORENSIC SCIENCE AGENCY (PFSA) AT DISTRICTS MIANWALI, TOBA TEKSINGH &				<u>1,000</u>	<u>1,000</u>	<u>17,000</u>
A01101	Basic Pay of Officers						1,000
A01151	Basic Pay of Other Staff						1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
A01202	House Rent Allowance						1,000
A01203	Conveyance Allowance						1,000
A0120D	Integrated Allowance						1,000
A01217	Medical Allowance						1,000
A01239	Special Allowance						1,000
A0124R	Ad-Hoc Relief Allowance 2022						1,000
A0124X	Adhoc Relief Allowance 2023						1,000
A01270	Others						1,000
A05270	To Others				1,000	1,000	2,000
A09203	I.T. Equipment						1,000
A09470	Others						1,000
A09501	Transport						1,000
A09601	Plant and Machinery						1,000
A09701	Purchase of Furniture and Fixture						1,000
Total Sub Sector Home Department		252,543,000	54,224,000	666,610,000	2,305,521,000	105,053,000	780,169,000
TOTAL SECTOR Home Department		252,543,000	54,224,000	666,610,000	2,305,521,000	105,053,000	780,169,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO13001542	Extension of Maulana Shaukat Ali Road to Multan Road through Punjab University Land.		<u>40,000,000</u>				
A05270	To Others		40,000,000				
LO15001984	Installation of Filtration Plants on 105 No. Tubewells	<u>59,235,000</u>	<u>59,235,000</u>				
A05270	To Others	59,235,000	59,235,000				
LO16000049	Provision of clean drinking water, sewerage system, PCC and allied facilities in ravi road, Islampura and adjoining abadies Lahore.	<u>10,000,000</u>					
A05270	To Others	10,000,000					
LO16000050	Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwala gate, fazal park and adjoining abadies Lahore.	<u>10,000,000</u>	<u>5,466,000</u>				
A05270	To Others	10,000,000	5,466,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO16000051	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore.	<u>10,000,000</u>	<u>1,621,000</u>				
A05270	To Others	10,000,000	1,621,000				
LO16000052	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore.	<u>10,000,000</u>					
A05270	To Others	10,000,000					
LO16000053	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan colony Singh pura and adjoining abadies Lahore.	<u>10,000,000</u>	<u>10,007,000</u>				
A05270	To Others	10,000,000	10,007,000				
LO16000054	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore.	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO16000055	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore.	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				
LO16000056	Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore.	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				
LO16000077	Construction of Metalled Road adjacent abadi Link Roads 20 KM with Drains	<u>55,323,000</u>	<u>116,078,000</u>				
A05270	To Others	55,323,000	116,078,000				
LO16000078	Development of Parks, Horticulture and Installation of Solar light network at Fort Munroe.	<u>18,198,000</u>	<u>17,898,000</u>				
A05270	To Others	18,198,000	17,898,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO16007357	Development of Schemes in NA-127 District Lahore.	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				
LO17001150	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala.	<u>30,219,000</u>	<u>51,219,000</u>				
A05270	To Others	30,219,000	51,219,000				
LO17001167	Establishment of Sports Complex Town Ship, Lahore (LDP).	<u>232,806,000</u>	<u>43,363,000</u>				
A05270	To Others	232,806,000	43,363,000				
LO17001172	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan	<u>21,758,000</u>	<u>21,758,000</u>				
A05270	To Others	21,758,000	21,758,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO17001198	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi.		<u>26,087,000</u>				
A05270	To Others		26,087,000				
LO17001203	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied	<u>36,533,000</u>	<u>53,632,000</u>				
A05270	To Others	36,533,000	53,632,000				
LO17001208	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala.	<u>18,941,000</u>	<u>23,497,000</u>				
A05270	To Others	18,941,000	23,497,000				
LO17001228	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas.	<u>41,627,000</u>	<u>41,617,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	41,627,000	41,617,000				
LO17011831	Widening of Aik Moria Pull, Lahore.	<u>50,797,000</u>	<u>50,797,000</u>				
A05270	To Others	50,797,000	50,797,000				
LO19000090	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).		<u>45,464,000</u>	<u>10,000,000</u>	<u>15,000,000</u>		
A05270	To Others		45,464,000	10,000,000	15,000,000		
A06470	Others	50,000,000	45,464,000			200,000	17,616,000
LO19000111	LAYING OF FORCEMAIN OF ICHRA MORR DISPOSAL LAYING FORCEMAIN AND REPLACEMENT OF SEWERAGE SYSTEM AT SULTAN AHMED ROAD	<u>37,723,000</u>	<u>50,297,000</u>				
A05270	To Others	37,723,000	50,297,000				
LO19000121	PROVIDING / LAYING OF SEWERAGE INFRASTRUCTURE & CONSTRUCTION OF LIFT STATION AT HAJI KOT,KALA KHATAI ROAD, SHAHDARA,LAHORE	<u>42,000,000</u>	<u>47,460,000</u>				
A01150	Others	42,000,000	23,730,000				
A05270	To Others		23,730,000				

331

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO19000122	CONSTRUCTION OF LIFT STATION AT TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES ALONG WITH SEWERAGE SYSTEM AND PCC IN STREETS, LAHORE.	<u>10,029,000</u>	<u>39,184,000</u>				
A05270	To Others	10,029,000	39,184,000				
LO19000124	REPLACEMENT OF PIPELINES IN UCS 220, 221, 222 JOHAR TOWN AND INSTALLATION OF TUBEWELL IN KATCHA FERAZEPUR ROAD, LAHORE.	<u>52,020,000</u>	<u>65,921,000</u>				
A05270	To Others	52,020,000	65,921,000				
LO20000099	CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD	<u>50,000,000</u>	<u>42,537,000</u>				
A05270	To Others		42,537,000	10,000,000	60,000,000	200,000	309,041,000
A06470	Others	50,000,000	42,537,000				
LO20000106	INTERVENTIONS TO PROMOTE TOURISM IN KOH-E-SULEMAN	<u>10,094,000</u>	<u>19,494,000</u>				
A05270	To Others	10,094,000	19,494,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO20010248	Construction of Sheranwala Flyover Lahore	<u>385,000,000</u>	<u>285,000,000</u>				
A05270	To Others	385,000,000	285,000,000				
LO20010249	Construction of Underpass at Gulab Devi Hospital and Additional Lanes onLahore Bridge	<u>340,109,000</u>	<u>859,078,000</u>				
A05270	To Others	340,109,000	859,078,000				
LO20010354	Rainwater Management-Drainage Arrangement for Sore Point at Sheranwala Gate Lahore(amended)	<u>29,610,000</u>	<u>29,610,000</u>				
A05270	To Others	29,610,000	29,610,000				
LO20010355	Rainwater Management-Drainage Arrangement for Sore Point at Kashmir Road Lahore(Amended)	<u>20,000,000</u>	<u>24,000,000</u>				
A05270	To Others	20,000,000	24,000,000				
LO20010509	Improvement of Sewerage and Drainage System in NA-105 PP-113 Faisalabad	<u>65,012,000</u>	<u>65,012,000</u>				
A05270	To Others	65,012,000	65,012,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO20010510	Augmentation of Disposal Station Machinery Equipment and T&P for O&M of Sewerage System in NA-109 (PP-111 113 & 114) Faisalabad	<u>17,000,000</u>	<u>17,000,000</u>				
A05270	To Others	17,000,000	17,000,000				
LO20010511	Improvement of Sewerage and Drainage System in PP-97 Faisalabad	<u>48,000,000</u>	<u>37,896,000</u>				
A05270	To Others	48,000,000	37,896,000				
LO20010513	Rehabilitation of Sewerage System from General Bus Stand to Trunk SererBolay Di Khuge Sargodha Road Faisalabad	<u>4,902,000</u>	<u>3,790,000</u>				
A05270	To Others	4,902,000	3,790,000				
LO21002320	AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN FAISALABAD NA-110 PP-111 114 115 116 & 117.	<u>78,500,000</u>	<u>66,513,000</u>				
A05270	To Others	78,500,000	66,513,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002325	IMPROVEMENT/REPLACEMENT OF OUTLIVED/DAMAGED WATER SUPPLY LINES IN FAISALABAD CITY.	<u>50,000,000</u>	<u>206,022,000</u>				
A05270	To Others	50,000,000	206,022,000				
LO21002329	IMPROVEMENT / EXTENSION OF SEWERAGE & DRAINAGE SYSTEM IN NA-109/PP-111 113 & 114	<u>60,000,000</u>	<u>222,000,000</u>				
A05270	To Others	60,000,000	222,000,000				
LO21002340	PROVIDING /LAYING WATER SUPPLY PIPELINE UC-34 35 & 41 WASA RAWALPINDI CONSTRUCTION OF OHR & UGT 50000 GALLON FOR UC-03 PROVIDING /LAYING OF SEWERLINES.RAWALPINDI	<u>8,000,000</u>	<u>18,444,000</u>				
A05270	To Others	8,000,000	18,444,000				
LO21002346	PROVISION OF SEWERAGE AND WATER SUPPLY PIPELINES IN UC-42 UC-43 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>14,000,000</u>	<u>62,016,000</u>				
A05270	To Others	14,000,000	62,016,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002347	PROVISION OF 10 NOS TUBEWELLS IN WARD 1 TO WARD 6 OF CCB AND UC-42 UC-43 UC-44 AND UC-45 RAWALPINDI	<u>15,000,000</u>	<u>60,000,000</u>				
A05270	To Others	15,000,000	60,000,000				
LO21002363	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-30 RAWALPINDI.	<u>11,606,000</u>	<u>11,606,000</u>				
A05270	To Others	11,606,000	11,606,000				
LO21002384	PROVISION OF WATER SUPPLY PIPELINE RCB .DISTRICT RAWALPINDI	<u>8,000,000</u>	<u>30,000,000</u>				
A05270	To Others	8,000,000	30,000,000				
LO21002385	CONSTRUCTION OF UNDER GROUND STORAGE TANK CAPICITY 0.100MG (2 NO OF TANK) FILTRATION PLANTS (2 PLANTS IN EACH WARD) ALONG WITH PROVISION OF WATER SUPPLY PIPE LINE IN WARD 1 2	<u>8,000,000</u>	<u>30,000,000</u>				
A05270	To Others	8,000,000	30,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002386	CONSTRUCTION OF UNDER GROUND STORAGE TANK CAPACITY 0.100MG (2 NO OF TANK) FILTRATION PLANTS (2 PLANTS IN EACH WARD) ALONG WITH PROVISION OF WATER SUPPLY PIPE LINE IN WARD 8 9	<u>8,000,000</u>	<u>30,000,000</u>				
A05270	To Others	8,000,000	30,000,000				
LO21002387	PROVISION OF LED STREET LIGHTS FOR WARD 1 TO WARD 6 OF CCB UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>10,000,000</u>	<u>8,225,000</u>				
A05270	To Others	10,000,000	8,225,000				
LO21002446	PROVISION OF SEWER LINES AND WATER SUPPLY IN PP-114 FAISALABAD	<u>4,000,000</u>	<u>14,392,000</u>				
A05270	To Others	4,000,000	14,392,000				
LO21002477	CONSTRUCTION OF ROAD AND PCC IN CC 32 33 34 35 36 37 38 39 41 42 43 40 44 45 DISTRICT FAISALABAD	<u>10,000,000</u>	<u>39,888,000</u>				
A05270	To Others	10,000,000	39,888,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002481	CONSTRUCTION OF SEWERAGE DRAINAGE PCC/RCC IN FAIZ ALAM TOWN MADINA COLONY AMEER PARK PEOPLES COLONY BHIRI COLONY SIDDIQUE COLONY UC-22-29 KANGNI WALA	<u>24,000,000</u>	<u>117,940,000</u>				
A05270	To Others	24,000,000	117,940,000				
LO21002499	IMPROVEMENT /REPLACEMENT OF SEWERAGE SYSTEM AT POONCH ROAD AND LSLAMIA PARK AT UC 82.	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				
LO21002512	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-209 (MODEL TOWN EXTENSION) 210 (KOTHA PIND FAISAL TOWN) 211 (FAISAL TOWN) 212 (HUMA BLOCK) & 213 (KASHIR	<u>3,000,000</u>	<u>3,000,000</u>				
A05270	To Others	3,000,000	3,000,000				
LO21002516	INSTALLATION OF TUBE WELL AT KARACHI MOHALLA WARD NO. 01 LAHORE.	<u>8,000,000</u>	<u>9,800,000</u>				
A05270	To Others	8,000,000	9,800,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002517	PROVISION / REHABILITATION / IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM IN UC-101 & UC-102 LAHORE.	<u>12,000,000</u>	<u>14,420,000</u>				
A05270	To Others	12,000,000	14,420,000				
LO21002530	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-232 LAHORE.	<u>5,000,000</u>	<u>33,800,000</u>				
A05270	To Others	5,000,000	33,800,000				
LO21002531	INSTALLATION OF NEW TUBEWELLS IN PP-159 LAHORE	<u>6,000,000</u>	<u>25,000,000</u>				
A05270	To Others	6,000,000	25,000,000				
LO21002534	INSTALLATION OF NEW WATER SUPPLY PIPELINES IN PP-159 LAHORE	<u>10,000,000</u>	<u>13,220,000</u>				
A05270	To Others	10,000,000	13,220,000				
LO21002538	IMPROVEMENT OF SEWERAGE SYSTEM & REPLACEMENT OF OUTLIEVED WATER SUPPLY SHAH DI KHOI UC-220 LAHORE	<u>5,000,000</u>	<u>8,500,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	5,000,000	8,500,000				
LO21002540	INSTALLATION OF TUBE WELL IN UC-156 LAHORE.	<u>11,435,000</u>	<u>11,435,000</u>				
A05270	To Others	11,435,000	11,435,000				
LO21002542	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES BLOCK E E-1 E-2 & F & IMPROVEMENT OF SEWERAGE SYSTEM BLOCK E E-1 E-2 F-1 F-2 JOHAR TOWN UC-221 LAHORE.	<u>10,000,000</u>	<u>12,620,000</u>				
A05270	To Others	10,000,000	12,620,000				
LO21002543	INSTALLATION OF WATER FILTRATION PLANT 05 NOS. (EACH IN BLOCK) IN KHYBER BLOOCK CHANNAB BLOCK BHAKKAY WAL PIND ZEENAT BLOCK RAVI BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				
LO21002545	CONSTRUCTION AND REHABILITATION OF ROADS AND SEWRAGE & WATER SUPPLY KATCHI ABADI ZEENAT BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>6,000,000</u>	<u>23,015,000</u>				
A05270	To Others	6,000,000	23,015,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002547	CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY & SEWRAGE UC-84 85 ICCHRA LAHORE.	<u>5,000,000</u>	<u>19,919,000</u>				
A05270	To Others	5,000,000	19,919,000				
LO21002550	IMPROVEMENT OF SEWERAGE SYSTEM SHOUKAT ALI ROAD TO GHAZAN ROAD & ISRAAR CENTER TO ALLAH HOO CHOWK TO JAMAL CHOWK & ALSO WATER SUPPLY JOHAR TOWN UC-222 LAHORE.	<u>10,000,000</u>	<u>12,710,000</u>				
A05270	To Others	10,000,000	12,710,000				
LO21002556	CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY & SEWERAGE UC-218 KHYBER BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>3,000,000</u>	<u>12,000,000</u>				
A05270	To Others	3,000,000	12,000,000				
LO21002558	CONSTRUCTION & REHABILITATION OF ROADS SEWERAGE & WATER SUPPLY UC-217 SHAH KAMAL & KARNAL PURA LAHORE	<u>4,000,000</u>	<u>14,999,000</u>				
A05270	To Others	4,000,000	14,999,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002560	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC AND WATER SUPPLY TUFF TILE AND PARK IN UC-105 LAHORE.	<u>3,000,000</u>	<u>58,666,000</u>				
A05270	To Others	3,000,000	58,666,000				
LO21002566	CONSTRUCTION AND REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM AND PCC IN GALI NO. 8 9 11 12 & 13 MAIN BAZAR MADDRASSA WALA SIRAJ PARK STREET NO.19 ISLAMIA COLONY	<u>8,300,000</u>	<u>10,611,000</u>				
A05270	To Others	8,300,000	10,611,000				
LO21002567	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC WATER SUPPLY AND CONSTRUCTION OF DRAIN MULTAN ROAD TO MARGHZAR PULLI IN UC-106 LAHORE.	<u>5,000,000</u>	<u>20,044,000</u>				
A05270	To Others	5,000,000	20,044,000				
LO21002575	INSTALLATION OF 4 NO TUBE WELLS AT DIFFERENT LOCATIONS IN UCS NO. 79 82 91 AND 98 DISTRICT LAHORE	<u>4,000,000</u>	<u>24,560,000</u>				
A05270	To Others	4,000,000	24,560,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002577	REPLACEMENT OF SEWERAGE AND WATER SUPPLY SYSTEM IN SHALIMAR COLONY UC-80 LAHORE	<u>6,000,000</u>	<u>25,745,000</u>				
A05270	To Others	6,000,000	25,745,000				
LO21002580	REHABILITATION OF PARKS AVAILABLE IN SAMANABAD JINNAH COLONY SABZAZAR JAHANZAIB BLOCK CHUBURGI QUARTERS GULSHAN RAVI AND P&T COLONY LAHORE.		<u>16,720,000</u>				
A05270	To Others		16,720,000				
LO21002584	REHABILITATION / BEAUTIFICATION OF FAMILY PARKS IN NEO TV EXT MM ALAM ROAD GULBERG C2 BLOCK BHATTA WALI PARK MINI PARK IN IRRIGATION COLONY DHARAM PURA OPPOSITE MIAN MEER	<u>5,000,000</u>	<u>40,151,000</u>				
A05270	To Others	5,000,000	40,151,000				
LO21002585	INSTALLATION OF NEW TUBEWELLS AND NEW WATER SUPPLY PIPELINE IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA	<u>22,000,000</u>	<u>98,555,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	22,000,000	98,555,000				
LO21002586	UPGRADATION OF PARKS IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA COLONY AKRAMABAD WCB WARD # 1 AND LDA	<u>5,000,000</u>	<u>21,762,000</u>				
A05270	To Others	5,000,000	21,762,000				
LO21002590	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-242 LAHORE.	<u>8,000,000</u>	<u>12,420,000</u>				
A05270	To Others	8,000,000	12,420,000				
LO21002593	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT BABA FARID COLONY QUAID-E-MILLAT COLONY & BHATTI COLONY LEFTOVER AREAS AND ADJOINING	<u>7,351,000</u>	<u>32,441,000</u>				
A05270	To Others	7,351,000	32,441,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002594	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT SITARA COLONY. DATA TOWN & ITTEHAD PARK LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE	<u>13,000,000</u>	<u>59,260,000</u>				
A05270	To Others	13,000,000	59,260,000				
LO21002595	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT SHADAB COLONY ATTARI AWAN MARKET MUZAFFER COLONY & UMER PARK LEFTOVER AREAS AND ADJOININ	<u>5,000,000</u>	<u>49,050,000</u>				
A05270	To Others	5,000,000	49,050,000				
LO21002596	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT KAMAHAN BAHADERABAD SHAMA COLONY LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE.	<u>10,000,000</u>	<u>48,600,000</u>				
A05270	To Others	10,000,000	48,600,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002598	WATER SUPPLY SCHEME SEWERAGE UNION COUNCIL NO.54 55 56 71 72 DISTRICT MULTAN.	<u>23,000,000</u>	<u>157,400,000</u>				
A05270	To Others	23,000,000	157,400,000				
LO21002607	IMPROVEMENT OF VEHARI ROAD FROM BCG CHOWK TO DOUBLE PHATTAK MULTAN LENGTH 5.53KM DISTRICT MULTAN.	<u>6,000,000</u>	<u>64,000,000</u>				
A05270	To Others	6,000,000	64,000,000				
LO21002608	ESTABLISHMENT AND REHABILITATION OF WATER FILTRATION PLANTS / DEEP BORING HAND PUMPS WITH ELECTRIC MOTOR (OPTIONAL) IN ALL THE UNION COUNCILS OF NA-154 MULTAN 1.	<u>10,000,000</u>	<u>7,596,000</u>				
A05270	To Others	10,000,000	7,596,000				
LO21002619	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 81 & UC 82 MULTAN CITY	<u>5,000,000</u>	<u>2,872,000</u>				
A05270	To Others	5,000,000	2,872,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002620	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JAHANGIR ABAD & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	10,000,000	12,000,000				
A05270	To Others	10,000,000	12,000,000				
LO21002624	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN SIDDIQABAD MANAK WALA SHAH PUR & ADJOINING ABADIES TEHSIL &	3,000,000	4,253,000				
A05270	To Others	3,000,000	4,253,000				
LO21002625	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC LUTAF ABAD FAZIL PUR & ADJOINING ABADIES TEHSIL & DISTRICT	6,000,000	8,000,000				
A05270	To Others	6,000,000	8,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002626	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC INAYAT PUR MAHOTA PAKKAY WALA & ADJOINING ABADIES TEHSIL &	10,000,000	12,000,000				
A05270	To Others	10,000,000	12,000,000				
LO21002627	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC MATTI TAL JAAL WALA & ADJOINING ABADIES TEHSIL & DISTRICT	10,000,000	12,000,000				
A05270	To Others	10,000,000	12,000,000				
LO21002632	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC DURANA LANGANA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	8,000,000	31,500,000				
A05270	To Others	8,000,000	31,500,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002634	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC TAJ PUR SANDILA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>7,500,000</u>	<u>9,500,000</u>				
A05270	To Others	7,500,000	9,500,000				
LO21002636	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC RAJ GHAT & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>7,500,000</u>	<u>9,250,000</u>				
A05270	To Others	7,500,000	9,250,000				
LO21002637	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC ALAMDI SURAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>8,500,000</u>	<u>10,250,000</u>				
A05270	To Others	8,500,000	10,250,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002638	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC MUZAFFARABAD & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>7,500,000</u>	<u>9,500,000</u>				
A05270	To Others	7,500,000	9,500,000				
LO21002640	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC ALAMGIR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>12,000,000</u>				
A05270	To Others	10,000,000	12,000,000				
LO21002641	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JUNGLE BAIRAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>12,000,000</u>				
A05270	To Others	10,000,000	12,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002643	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC TIBBA MASOOD PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	10,000,000	12,000,000				
A05270	To Others	10,000,000	12,000,000				
LO21002645	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC AMBALA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	10,000,000	12,000,000				
A05270	To Others	10,000,000	12,000,000				
LO21002647	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JHAKKAR PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	10,000,000	12,000,000				
A05270	To Others	10,000,000	12,000,000				

351

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002648	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC MUHAMAD PUR GHOTA & ADJOINING ABADIES TEHSIL & DISTRICT	<u>7,500,000</u>	<u>9,500,000</u>				
A05270	To Others	7,500,000	9,500,000				
LO21002652	BEAUTIFICATION AND ILLUMINATION OF DIFFERENT CHOWKS ISLANDS AND SITES OF BAHAWALPUR CITY.	<u>8,000,000</u>	<u>8,740,000</u>				
A05270	To Others	8,000,000	8,740,000				
LO21002658	REHABILITATION OF SABZI MANDI LINK ROAD AT MALHI CHOWK GUJRANWALA	<u>4,000,000</u>	<u>24,050,000</u>				
A05270	To Others	4,000,000	24,050,000				
LO21002664	REHABILITATION AND IMPROVEMENT OF SAGGIAN ROAD LAHORE	<u>1,168,276,000</u>	<u>2,280,354,000</u>				
A05270	To Others	1,168,276,000	2,280,354,000				
LO21002665	TRAFFIC STUDY OF MAJOR INTERSECTIONS IN LAHORE	<u>10,000,000</u>	<u>10,000,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	10,000,000	10,000,000				
LO21002666	DIGITAL TOPOGRAPHIC SURVEYS OF ROADS IN LAHORE	<u>5,000,000</u>	<u>5,000,000</u>				
A05270	To Others	5,000,000	5,000,000				
LO21002671	ESTABLISHMENT OF TWO PHA HORTICULTURE NURSERIES AT BAHAWALPUR CITY.	<u>15,000,000</u>	<u>21,445,000</u>				
A05270	To Others	15,000,000	21,445,000				
LO21002672	REHABILITATION OF GHAZI PARK DERA GHAZI KHAN	<u>15,793,000</u>	<u>15,617,000</u>				
A05270	To Others	15,793,000	15,617,000				
LO21002673	IMPROVEMENT OF RASIKH IRFANI PARK MODEL TOWN GUJRANWALA INCLUDING RAISING OF BOUNDARY WALL JOGGING TRACK AND ESTABLISHMENT OF FOOD COURT		<u>17,116,000</u>				
A05270	To Others		17,116,000				
LO21002677	DEVELOPMENT OF GREEN BELT BETWEEN KHAYAM BRIDGE PHATAK TO KATCHEHRY PHATAK.	<u>10,660,000</u>	<u>10,660,000</u>				
A05270	To Others	10,660,000	10,660,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002678	ESTABLISHMENT OF MIYAWAKI FOREST AT 20 DIFFERENT LOCATION OF FAISALABAD CITY.	<u>15,000,000</u>	<u>19,945,000</u>				
A05270	To Others	15,000,000	19,945,000				
LO21002687	SEWERAGE DRAINAGE & PCC IN SAMAN ABAD GHULAM MUHAMMAD TOWN REHMAT TOWN BAGH WALA & RASHEED COLONY GUJRANWALA.	<u>23,300,000</u>	<u>23,079,000</u>				
A05270	To Others	23,300,000	23,079,000				
LO21002688	SEWERAGE DRAINAGE AND PCC AT KHALI AND UC KOHLU WALA GUJRANWALA	<u>32,301,000</u>	<u>114,890,000</u>				
A05270	To Others	32,301,000	114,890,000				
LO21002689	SEWERAGE / DRAINAGE SCHEME IN DHULLAY ISLAMPURA AFZAL PURA ZAHOOR PURA MUHAMMAD ABAD KALLAR ABADI SULTAN PURA & KOTLI RUSTAM GUJRANWALA	<u>27,237,000</u>	<u>72,429,000</u>				
A05270	To Others	27,237,000	72,429,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO21002691	LAYING OF SEWERAGE SYSTEM FROM M. ALI CHOWK TO AMEER CHOWK DISPOSAL STATION JOHAR TOWN ALONG COLLEGE ROAD.	<u>50,000,000</u>	<u>54,390,000</u>				
A05270	To Others	50,000,000	54,390,000				
LO21002694	IMPROVEMENT OF SEWERAGE SYSTEM AT BHATTA ROAD MAIN CHOWK GREEN TOWN	<u>10,000,000</u>	<u>12,780,000</u>				
A05270	To Others	10,000,000	12,780,000				
LO21002697	SEWERAGE SCHEME FOR UC 57 58 59 61 62 63 64 65 66 67 68 69 72 73 74 LAHORE	<u>50,000,000</u>	<u>145,030,000</u>				
A05270	To Others	50,000,000	145,030,000				
LO21010293	DUALIZATION OF KHAIRA DISTRIBUTORY ROAD FROM TEHYATY CHOWK TO HIGHCOURT SOCIETY (PHASE-II), LENGTH 2.70 KM, DISTRICT LAHORE	<u>50,000,000</u>	<u>204,900,000</u>				
A05270	To Others	50,000,000	204,900,000				
LO21F02317	SEWERAGE SYSTEM FROM LARECHS COLONY TOGU GULSHAN-E-RAVI LAHORE.					<u>61,400,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				61,400,000		
LO21F02318	LAHORE WATER AND WASTE WATER MANAGEMENT PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE.				<u>75,630,000</u>		
A05270	To Others				75,630,000		
LO22000413	CONSTRUCTION OF PCC/ RCC & SEWERAGE,DRAINAGE SCHEME AT UC 16, DISTRICT GUJRANWALA	<u>30,000,000</u>	<u>172,645,000</u>				
A05270	To Others	30,000,000	172,645,000				
LO22000415	PROVISION OF CLEAN DRINKING WATER INPIL OT AREAS OF UC-99,100 & 101 (WASA AREA)	<u>10,000,000</u>	<u>1,000,000</u>				
A05270	To Others	10,000,000	1,000,000				
LO22000418	CONSTRUCTION OF GAWALA COLONY TWO-WAYROAD FROM GULSHAN-E-AHBAB TO KAHNA FLYOVER VIA TEHYATY CHOWK, LENGTH6.30 KM.	<u>50,000,000</u>	<u>230,721,000</u>				
A05270	To Others	50,000,000	230,721,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22000423	PROJECT MANAGEMENT UNIT (PMU)FORCONSTRUCTION OF WASTEWATER TREATMENTPLANT AT BABU SABU	<u>3,000,000</u>					
A05270	To Others	3,000,000					
LO22000425	PUNJAB AFFORDABLE HOUSING PROJECT (TACOMPONENT)	<u>200,000,000</u>	<u>157,260,000</u>				
A05270	To Others	200,000,000	157,260,000				
LO22000431	IMPROVEMENT OF LAHORE JARANWALA ROADFROM SAGGIAN BYPASS TO BEGUM KOT LAHORE	<u>300,000,000</u>	<u>1,168,194,000</u>				
A05270	To Others	300,000,000	1,168,194,000				
LO22000444	ESTABLISHMENT OF NEW CHILDREN & FAMILYPARK AT SHAHDARA LAHORE	<u>20,000,000</u>	<u>60,302,000</u>				
A05270	To Others	20,000,000	60,302,000				
LO22000452	REHABILITATION / IMPROVEMENT OF SEWERAGESYSTEM FROM 206 SHAHJAMALTO SHAHJAMAL CHOWK LAHORE	<u>10,000,000</u>	<u>40,000,000</u>				
A05270	To Others	10,000,000	40,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22000458	LAYING OF SEWERAGE SYSTEM AT AZIZ AVENUEGULBERG-V LAHORE	<u>10,000,000</u>	<u>50,000,000</u>				
A05270	To Others	10,000,000	50,000,000				
LO22000460	LAYING OF SEWERAGE SYSTEM FROM FAISALPARK TO MATCH FACTORY, TO RE-DIRECT DISPOSAL OF SEWAGE FROM SHAHDARACANAL TO MATCH FACTORY DISPOSAL STATION FARRUKHABAD LAHORE.	<u>10,000,000</u>	<u>24,000,000</u>				
A05270	To Others	10,000,000	24,000,000				
LO22000465	CONSTRUCTION OF DRAIN FOR SEWERAGESYSTEM CENTRAL JAIL KOT LAKPAT LAHORE	<u>20,000,000</u>	<u>105,000,000</u>				
A05270	To Others	20,000,000	105,000,000				
LO22010285	IMPROVEMENT OF WATER SUPPLY SYSTEM AND SEWERAGE SYSTEM IN PATHI GROUNDAREA UC70 & 170-NA-119 (PHASE-II) LAHORE		<u>4,006,000</u>				
A05270	To Others		4,006,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22010671	REHABILITATION & IMPROVEMENT OF ROADS AT UC 228 (GROUP I)		<u>49,900,000</u>				
A05270	To Others		49,900,000				
LO22010672	REHABILITATION & IMPROVEMENT OF ROADS AT UC 228 (GROUP II)		<u>30,080,000</u>				
A05270	To Others		30,080,000				
LO22010673	REHABILITATION & IMPROVEMENT OF ROADS AT UC 227 (GROUP I)		<u>49,830,000</u>				
A05270	To Others		49,830,000				
LO22010674	REHABILITATION & IMPROVEMENT OF ROADS AT UC 227 (GROUP II)		<u>30,090,000</u>				
A05270	To Others		30,090,000				
LO22010675	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.06 (GROUP I)		<u>49,830,000</u>				
A05270	To Others		49,830,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22010676	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.06 (GROUP II)		<u>30,120,000</u>				
A05270	To Others		30,120,000				
LO22010677	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.07 (GROUP I)		<u>49,800,000</u>				
A05270	To Others		49,800,000				
LO22010678	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.07 (GROUP II)		<u>30,070,000</u>				
A05270	To Others		30,070,000				
LO22010679	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.08 (GROUP I)		<u>49,910,000</u>				
A05270	To Others		49,910,000				
LO22010680	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.08 (GROUP II)		<u>30,060,000</u>				
A05270	To Others		30,060,000				

360

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22010681	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.09 (GROUP I)		<u>49,950,000</u>				
A05270	To Others		49,950,000				
LO22010682	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.09 (GROUPII)		<u>29,950,000</u>				
A05270	To Others		29,950,000				
LO22010683	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.10 (GROUP I)		<u>49,990,000</u>				
A05270	To Others		49,990,000				
LO22010684	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.10 (GROUP II)		<u>30,000,000</u>				
A05270	To Others		30,000,000				
LO22010685	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.04 (GROUP I)		<u>49,830,000</u>				
A05270	To Others		49,830,000				

361

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22010686	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.04 (GROUP II)		<u>30,090,000</u>				
A05270	To Others		30,090,000				
LO22010687	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.05 (GROUP I)		<u>49,900,000</u>				
A05270	To Others		49,900,000				
LO22010688	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.05 (GROUP II)		<u>30,080,000</u>				
A05270	To Others		30,080,000				
LO22010689	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.07 (GROUP I)		<u>49,890,000</u>				
A05270	To Others		49,890,000				
LO22010690	REHABILITATION & IMPROVEMENT OF ROADS AT CANNT WARD NO.07 (GROUP II)		<u>29,940,000</u>				
A05270	To Others		29,940,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
LO22010696	Installation of new Tubewell in Malik Colony, Chak Jalal Din UC-89, Rawalpindi		<u>2,559,000</u>				
A05270	To Others		2,559,000				
LO22010806	Remodelling of Defence Chowk Rawalpindi at Km 1534 on N-5		<u>298,500,000</u>				
A05270	To Others		298,500,000				
LO22011112	Construction of overhead water tanks UC-8, Fauji Colony, UC-9, Bangesh Colony and UC-5KDK Dhoke Hassu, Rawalpindi		<u>1,171,000</u>				
A05270	To Others		1,171,000				
LO22011113	CoConstruction of water Tanks at Railway scheme No.7 District Rawalpindi		<u>740,000</u>				
A05270	To Others		740,000				
LO22F00099	CONSTRUCTION OF DISTRIBUTION CENTER,REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICAGRANT-IN-AID) PHA	<u>1,357,800,000</u>	<u>4,256,360,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A06470	Others	1,357,800,000	4,256,360,000				
LO22F00415	PROVISION OF CLEAN DRINKING WATER IN PILOT AREAS OF UC-99,100 & 101 (WASA AREA)	<u>500,000,000</u>					
A05270	To Others	500,000,000					
LO22F00423	PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTE WATER TREATMENT PLANT AT BABU SABU	<u>58,430,000</u>	<u>8,000,000</u>				
A05270	To Others	58,430,000	8,000,000				
LO23002534	SEWERAGE SYSTEM FROM LARECHS COLONY TO GULSHAN-E-RAVI, LAHORE.					<u>6,447,000</u>	
A05270	To Others					6,447,000	
LO23002535	LAHORE WATER AND WASTE WATER MANAGEMENT PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE.					<u>6,447,000</u>	
A05270	To Others					6,447,000	
LO23002537	PUNJAB AFFORDABLE HOUSING PROJECT (TA COMPONENT)					<u>100,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others					100,000	
6578-U							
LO23000323	UPGRADATION OF GREEN BELTS AND CENTRE MEDIANS OF FAISALABAD				<u>6,000,000</u>	<u>200,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	200,000	1,000
6579-U							
LO23000045	LAND ACQUISITION CONSTRUCTION OF BOUNDARY WALL & ASSOCIATED SOCIAL COST FOR LAHORE WATER & WASTEWATER MANAGEMENT PROJECT(LWWMP) (LINKED WITH AIB FUNDED LAHORE WATER &			<u>10,000,000</u>	<u>1,000,000</u>	<u>200,000</u>	<u>2,000</u>
A05270	To Others			10,000,000	1,000,000	200,000	2,000
6580-A							
LO21002332	W/I OF ROAD CHEEMA TOWN TO AZAM CHOWK BAHAWALPUR (LENGTH 3.2 KM)	<u>111,000,000</u>	<u>91,000,000</u>	<u>36,722,000</u>	<u>42,869,000</u>	<u>200,000</u>	<u>25,257,000</u>
A05270	To Others	111,000,000	91,000,000	36,722,000	42,869,000	200,000	25,257,000
6581-A							
LO21002333	DUALIZATION OF ROAD FROM WELCOME CHOWK TO DUBAI CHOWK DISTRICT BAHAWALPUR (LENGTH 1.7 KM)	<u>45,000,000</u>	<u>197,948,000</u>	<u>126,362,000</u>	<u>30,000,000</u>	<u>200,000</u>	<u>105,845,000</u>
A05270	To Others	45,000,000	197,948,000	126,362,000	30,000,000	200,000	105,845,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6582-U							
LO22000443	CLEARANCE OF LIABILITIES OF UNFUNDEDSCHMES	<u>92,000,000</u>		<u>100,000,000</u>	<u>167,014,000</u>	<u>200,000</u>	<u>133,250,000</u>
A05270	To Others	92,000,000		100,000,000	167,014,000	200,000	133,250,000
6583-U							
LO22000426	PERI URBAN AFFORDABLE HOUSING PROJECT	<u>150,000,000</u>		<u>158,778,000</u>	<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others	150,000,000		158,778,000	1,000,000	200,000	10,000
6584-A							
LO18002296	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi.	<u>1,000,000,000</u>	<u>35,806,000</u>	<u>800,000,000</u>			<u>200,002,000</u>
A05270	To Others	1,000,000,000	35,806,000	800,000,000			200,002,000
6585-A							
LO21002682	LAND ACQUISITION FOR LAI EXPRESSWAY & FLOOD CHANNEL RAWALPINDI.	<u>50,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A05270	To Others	50,000,000		1,000,000			2,000
6586-A							
LO21002683	REMODELLING OF KETCHERI CHOWK	<u>500,000,000</u>	<u>52,000</u>	<u>10,000,000</u>			<u>2,000</u>
A05270	To Others	500,000,000	52,000	10,000,000			2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6587-A							
LO21002685	ESTABLISHMENT OF PMU FOR CONSTRUCTION OF LAI NULLAH EXPRESSWAY PROJECT AND URBAN REGENERATION PLAN ALONG LAI NULLAH	<u>30,000,000</u>	<u>11,864,000</u>	<u>2,000,000</u>			<u>2,000</u>
A05270	To Others	30,000,000	11,864,000	2,000,000			2,000
6588-A							
LO21002343	CONSTRUCTION OF OHR IN UC-1 & UC-2 RATTA DISTRICT RAWALPINDI	<u>4,000,000</u>	<u>17,588,000</u>	<u>400,000</u>			<u>2,000</u>
A05270	To Others	4,000,000	17,588,000	400,000			2,000
6589-A							
LO21002352	DRAINAGE SCHEME CHAK JALAL DIN 1 & 2 GIRJA AND MOHRI GAZAN RAWALPINDI	<u>13,000,000</u>	<u>126,326,000</u>	<u>7,194,000</u>			<u>1,509,000</u>
A05270	To Others	13,000,000	126,326,000	7,194,000			1,509,000
6590-A							
LO21002379	CONSTRUCTION OF OHR IN UC-1 & UGT IN UC-10 RAWALPINDI.	<u>5,000,000</u>	<u>12,200,000</u>	<u>5,001,000</u>			<u>2,000</u>
A05270	To Others	5,000,000	12,200,000	5,001,000			2,000
6591-D							
LO22000445	CONSTRUCTION OF ADDITIONAL THREE FLOORSIN RDA CAR PARKING PLAZAAT FAWARA CHOWK, RAWALPINDI (PHASE-II)	<u>50,000,000</u>		<u>10,000,000</u>			<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	50,000,000		10,000,000			2,000
6592-U							
LO22000446	CONSTRUCTION OF LAI NULLAH PROJECT,RAWALPINDI.	<u>20,000,000</u>		<u>10,000,000</u>			<u>2,000</u>
A05270	To Others	20,000,000		10,000,000			2,000
6593-U							
LO22000475	REHABILITATION/ UP-GRADATION OF RAWALLAKE TREATMENT PLANT, OLDTRANSMISSION PIPE & WATER TESTING LABORATORYINCLUDING	<u>50,000,000</u>		<u>10,000,000</u>			<u>2,000</u>
A05270	To Others	50,000,000		10,000,000			2,000
6594-A							
LO21002478	PROVISION OF SEWERAGE AND WATER SUPPLY IN CCS 32 TO 45 DISTRICT FAISALABAD.	<u>4,000,000</u>	<u>14,025,000</u>	<u>975,000</u>			<u>246,000</u>
A05270	To Others	4,000,000	14,025,000	975,000			246,000
6595-A							
LO22000449	CONSTRUCTION OF PARKING YARD	<u>25,000,000</u>		<u>45,000,000</u>			<u>2,000</u>
A05270	To Others	25,000,000		45,000,000			2,000
6596-A							
LO21002690	SEWERAGE DRAINAGE AND PCC IN MANDIALA RADIALA GULSHAN COLONY & ALLIED AREAS GUJRANWALA.	<u>9,700,000</u>	<u>9,700,000</u>	<u>3,995,000</u>			<u>998,000</u>
A05270	To Others	9,700,000	9,700,000	3,995,000			998,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6597-A							
LO22000417	CONSTRUCTION OF UNDER PASS AT SAMANABADMORE, MULTAN ROAD, LAHORE.	<u>100,000,000</u>	<u>1,600,000,000</u>	<u>383,670,000</u>			<u>382,832,000</u>
A05270	To Others	100,000,000	1,600,000,000	383,670,000			382,832,000
6598-A							
LO21002589	REPLACEMENT OF THE WATER SUPPLY AND SEWERAGE LINES IN UC NO. 222 LAHORE	<u>3,000,000</u>	<u>12,000,000</u>	<u>860,000</u>			<u>432,000</u>
A05270	To Others	3,000,000	12,000,000	860,000			432,000
6599-U							
LO22000453	LAYING OF TRUNK SEWER AT HARBANSPURA,AUGMENTATION OF JORRY PULLDISPOSAL STATION, REHABILITATION OF ZARRARSHAHEED ROA	<u>75,000,000</u>		<u>172,144,004</u>			<u>2,000</u>
A05270	To Others	75,000,000		172,144,004			2,000
6600-U							
LO22000464	DRAINAGE ARRANGEMENT FOR SOREPOINT ATWARIS ROAD, LAHORE	<u>50,000,000</u>		<u>10,000,000</u>			<u>2,000</u>
A05270	To Others	50,000,000		10,000,000			2,000
6601-U							
LO22000466	PROVISION OF SEWERAGE AT UC 71, UC 93ISLAMPURA LAHORE	<u>50,000,000</u>		<u>70,000,000</u>			<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	50,000,000		70,000,000			2,000
6602-A							
LO22011502	CONSTRUCTION OF CRICKET STADIUM, SAMANABAD, LAHORE.			<u>100,000</u>			<u>2,000</u>
A01150	Others			100,000			2,000
6603-A							
LO22010891	REPLACEMENT / IMPROVEMENT OF WATER SUPPLY LINES IN DIFFERENT AREAS OF DHOLANWAL SUB DIVISION, LAHORE			<u>100,000</u>			<u>52,000</u>
A05270	To Others			100,000			52,000
6604-A							
LO22010892	REPLACEMENT / IMPROVEMENT OF SEWAGE AND WATER SUPPLY LINES IN DIFFERENT AREAS OF SABZAZAR SUB DIVISION LAHORE			<u>100,000</u>			<u>52,000</u>
A05270	To Others			100,000			52,000
6605-A							
LO22010893	REPLACEMENT / IMPROVEMENT OF SEWAGE AND WATER SUPPLY LINES IN DIFFERENT AREAS OF SAMANABAD SUB DIVISION, LAHORE			<u>100,000</u>			<u>52,000</u>
A05270	To Others			100,000			52,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6606-A							
LO22011115	REHABILITATION / BEAUTIFICATION OF DIFFERENT PARKS IN NA-126 LAHORE			<u>100,000</u>			<u>2,000</u>
A05270	To Others			100,000			2,000
6607-A							
LO23010003	Construction of Underpass along Bedian Road at Roundabout near Lahore Ring Road(LRR)Lahore						<u>1,119,756,000</u>
A05270	To Others						1,119,756,000
6608-A							
LO19000130	SEWERAGE SCHEME FOR UNSERVED AREAS OF MULTAN.	<u>24,650,000</u>	<u>46,650,000</u>	<u>6,380,000</u>			<u>2,000</u>
A05270	To Others	24,650,000	46,650,000	6,380,000			2,000
6609-A							
LO21002702	SEWERAGE SCHEME FOR ALI TOWN BASTI MASSOM SHAH SADAF COLONY ABDULLAH TOWN BASTI SHORE KOT MULTAN.	<u>223,000,000</u>	<u>256,420,000</u>	<u>31,370,000</u>			<u>2,000</u>
A05270	To Others	223,000,000	256,420,000	31,370,000			2,000
6610-A							
LO21002618	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 70 & TARAF MUBARAK DOAIM MULTAN CITY	<u>12,500,000</u>	<u>12,500,000</u>	<u>3,500,000</u>			<u>2,000</u>
A05270	To Others	12,500,000	12,500,000	3,500,000			2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6611-A							
LO22000469	PROVIDING & LAYING OF PCC, TUFF TILES,WATER SUPPLY NEW AND REPLACEMENT OF OUTLIVED SEWERAGE IN UCS-42,43,44,45,46,47,48, DISTRICT MULTAN	<u>20,000,000</u>		<u>150,000,000</u>			<u>2,000</u>
A05270	To Others	20,000,000		150,000,000			2,000
6612-A							
LO22000471	PROVIDING / LAYING OF PCC / TUFF TILES/ WATER SUPPLY AND NEW, REPLACEMENT OF OUTLIVED SEWERAGE IN UCS 25,49,50MULTAN	<u>8,000,000</u>		<u>50,000,000</u>			<u>2,000</u>
A05270	To Others	8,000,000		50,000,000			2,000
6613-A							
LO22000472	INSTALLATION OF FILTRATION PLANTS,REHABILITATION OF OLD FILTRATION PLANTS IN UC,S 42,43,44,45,46,47,48,49,50,51,52,53,63,25 MULTAN	<u>15,000,000</u>		<u>100,000,000</u>			<u>2,000</u>
A05270	To Others	15,000,000		100,000,000			2,000
6614-A							
LO22000473	PROVIDING LAYING OF PCC/ TUFF TILES,WATER SUPPLY, NEW AND REPLACEMENT OF OUTLIVED SEWER IN UCS13,14,15,16,17,18,19,20,26,27 MULTAN	<u>8,000,000</u>		<u>50,000,000</u>			<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	8,000,000		50,000,000			2,000
6615-A							
LO22000434	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 42,43, 44 MULTAN	<u>30,000,000</u>	<u>30,000,000</u>	<u>60,000,000</u>			<u>30,002,000</u>
A05270	To Others	30,000,000	30,000,000	60,000,000			30,002,000
6616-A							
LO22000441	INSTALLATION OF STREET LIGHTS IN UCS42,43,44,45,46,47 MULTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>			<u>3,311,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000			3,311,000
6617-A							
LO22000442	INSTALLATION OF STREET LIGHTS IN UCS48,49,50,51,52,53,63,25,54,55,56 MULTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>			<u>3,946,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000			3,946,000
6618-A							
LO22000419	DUALIZATION OF ROAD FROM CHIKA WALACHOWK VIA FATEH CHOWK TO RAILWAY STATION ROAD BAHAWALPUR (LENGTH 1.75KM)	<u>30,000,000</u>		<u>70,000,000</u>			<u>16,507,000</u>
A05270	To Others	30,000,000		70,000,000			16,507,000
6619-A							
LO22000420	W/I OF SERVICE ROAD FROM ONE UNIT CHOWK TO HUSSANI CHOWK L/S BAHAWALPUR (L-1.6KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>			<u>7,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	10,000,000	10,000,000	10,000,000			7,000
6620-A							
LO22000421	INFORMATORY SIGN BOARDS (600 NO)BAHAWALPUR	<u>10,000,000</u>		<u>25,711,000</u>			<u>2,000</u>
A05270	To Others	10,000,000		25,711,000			2,000
6621-A							
LO21002338	CONSTRUCTION OF UNDERGROUND TANK 200000 GALLON UC-04 WASA RAWALPINDI AND PROVIDING /LAYING WATER SUPPLY PIPELINE UC-33 34 & 39 RAWALPINDI.	<u>13,000,000</u>	<u>31,000,000</u>	<u>20,400,000</u>	<u>18,469,000</u>	<u>200,000</u>	<u>23,569,000</u>
A05270	To Others	13,000,000	31,000,000	20,400,000	18,469,000	200,000	23,569,000
6622-A							
LO21002339	CONSTRUCTION UNDERGROUND TANK UC-01 CONSTRUCTION OF OHR 50000 GALLON UC-02 PROVIDING /LAYING W/S PIPELINE & 1 T/W UC-35 RAWALPINDI PROVIDING /LAYING W/S PIPELINE	<u>13,000,000</u>	<u>33,096,000</u>	<u>20,400,000</u>	<u>19,419,000</u>	<u>200,000</u>	<u>24,519,000</u>
A05270	To Others	13,000,000	33,096,000	20,400,000	19,419,000	200,000	24,519,000
6623-A							
LO21002350	PROVISION OF WATER SUPPLY SCHEME INCLUDING OHR 2 MG AND UGT 0.3 MG OF UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>43,200,000</u>	<u>18,315,000</u>	<u>32,869,999</u>	<u>24,653,000</u>	<u>200,000</u>	<u>32,870,000</u>
A05270	To Others	43,200,000	18,315,000	32,869,999	24,653,000	200,000	32,870,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6624-A							
LO21002351	WATER SUPPLY SCHEME UC LAKHAN UC MORI GHAZAN AND UC DHAMIAL WASA RAWALPINDI	<u>25,000,000</u>	<u>86,097,000</u>	<u>100,000,000</u>	<u>98,787,000</u>	<u>200,000</u>	<u>77,072,000</u>
A05270	To Others	25,000,000	86,097,000	100,000,000	98,787,000	200,000	77,072,000
6625-A							
LO21002353	CONSTRUCTION OF 6 TUBE WELL FOR WATER SUPPLY SCHEME UC-80 TO UC-82 RAWALPINDI.	<u>19,000,000</u>	<u>76,360,000</u>	<u>8,204,000</u>	<u>7,093,000</u>	<u>200,000</u>	<u>9,144,000</u>
A05270	To Others	19,000,000	76,360,000	8,204,000	7,093,000	200,000	9,144,000
6626-A							
LO21002377	PROVIDING /LAYING & TESTING OF SEWER LINE FROM UC-21 TO UC-29 RAWALPINDI.	<u>10,000,000</u>	<u>40,181,000</u>	<u>7,327,000</u>	<u>5,787,000</u>	<u>200,000</u>	<u>7,618,000</u>
A05270	To Others	10,000,000	40,181,000	7,327,000	5,787,000	200,000	7,618,000
6627-A							
LO21002378	INSTALLATION OF NEW TUBE WELLS IN UC-1 UC-4 UC-12 UC-37 AND UC-38 RAWALPINDI.	<u>12,501,000</u>	<u>12,501,000</u>	<u>5,121,000</u>	<u>3,846,000</u>	<u>200,000</u>	<u>5,126,000</u>
A05270	To Others	12,501,000	12,501,000	5,121,000	3,846,000	200,000	5,126,000
6628-A							
LO21002381	PROVISION AND LYING OF SEWER LINE AND DRAINAGE SYSTEM IN UC-1 TO UC-12 AND UC-36 UC-37 UC-38 RAWALPINDI.	<u>10,000,000</u>	<u>95,351,000</u>	<u>15,900,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>35,923,000</u>
A05270	To Others	10,000,000	95,351,000	15,900,000	10,000,000	200,000	35,923,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6629-A							
LO21002390	BEAUTIFICATION & REHABILITATION OF GREEN BELTS / MEDIANS / CHOWKS AND PARKS IN DISTRICT SARGODHA	<u>13,000,000</u>	<u>42,382,000</u>	<u>57,627,000</u>	<u>20,000,000</u>	<u>200,000</u>	<u>49,603,000</u>
A05270	To Others	13,000,000	42,382,000	57,627,000	20,000,000	200,000	49,603,000
6630-A							
LO21002476	BEAUTIFICATION OF CHOWKS AND IMPROVEMENT OF PARKS IN DISTRICT FAISALABAD.	<u>13,000,000</u>	<u>26,376,000</u>	<u>40,000,000</u>	<u>30,189,000</u>	<u>200,000</u>	<u>19,164,000</u>
A05270	To Others	13,000,000	26,376,000	40,000,000	30,189,000	200,000	19,164,000
6631-A							
LO21002480	CONSTRUCTION OF DRAIN SEWERAGE PCC/ RCC TUFF TILE AND SULLAGE CARRIER AT ALLAMA IQBAL TOWN HUSSAIN PARK SHEIKH TOWN HASSAN TOWN LATIF SOCIETY MOHALLA NASIR	<u>40,000,000</u>	<u>99,253,000</u>	<u>2,503,000</u>	<u>222,211,000</u>	<u>200,000</u>	<u>60,200,000</u>
A05270	To Others	40,000,000	99,253,000	2,503,000	222,211,000	200,000	60,200,000
6632-A							
LO21002483	CONSTRUCTION OF PCC/ RCC & SEWERAGE DRAINAGE SCHEME AT UC 17 DISTRICT GUJRANWALA	<u>16,800,000</u>	<u>62,555,000</u>	<u>44,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>29,034,000</u>
A05270	To Others	16,800,000	62,555,000	44,000,000	10,000,000	200,000	29,034,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6633-A							
LO21002489	PROVISION OF TRUNK SEWER FROM SHAH FAREED CNG STATION TO KHARAK NALA IN SABZAZAR DISTRICT LAHORE	<u>5,000,000</u>	<u>135,000,000</u>	<u>82,080,000</u>	<u>61,560,000</u>	<u>200,000</u>	<u>89,228,000</u>
A05270	To Others	5,000,000	135,000,000	82,080,000	61,560,000	200,000	89,228,000
6634-A							
LO21002497	IMPROVEMENT OF SEWERAGEW SYSTEM AT TALLAT PARK SHAHENABAD WITH ADJOINING ABADIES DISTRICT LAHORE	<u>7,699,000</u>	<u>33,212,000</u>	<u>24,487,000</u>	<u>18,365,000</u>	<u>200,000</u>	<u>24,487,000</u>
A05270	To Others	7,699,000	33,212,000	24,487,000	18,365,000	200,000	24,487,000
6635-A							
LO21002498	IMPROVEMENT OF WATER SUPPLY SYSTEM AT TALLAT PARK SHAHEEN ABAD AND ADJOINING ABADIES (PHASE 2) LAHORE	<u>8,000,000</u>	<u>30,000,000</u>	<u>10,368,000</u>	<u>5,185,000</u>	<u>200,000</u>	<u>10,286,000</u>
A05270	To Others	8,000,000	30,000,000	10,368,000	5,185,000	200,000	10,286,000
6636-A							
LO21002528	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-229 LAHORE.	<u>5,000,000</u>	<u>20,000,000</u>	<u>8,821,000</u>	<u>6,616,000</u>	<u>200,000</u>	<u>23,929,000</u>
A05270	To Others	5,000,000	20,000,000	8,821,000	6,616,000	200,000	23,929,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6637-A							
LO21002539	CONSTRUCTION OF PUMPING STATION AND SEWERAGE SYSTEM AND PCC AT VEGETABLE AND FRUIT MARKET KAMRAN BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>18,000,000</u>	<u>85,969,000</u>	<u>18,000,000</u>	<u>13,500,000</u>	<u>200,000</u>	<u>18,000,000</u>
A05270	To Others	18,000,000	85,969,000	18,000,000	13,500,000	200,000	18,000,000
6638-A							
LO21002541	IMPROVEMENT / REHABILITATION OF TRUNK SEWER FROM REHMAN PURA MALIK CHOWK VIA NAQSHA STOP PILOT SCHOOL TO ALLAMA IQBAL TOWN DISPOSABLE STATION LAHORE.	<u>8,000,000</u>	<u>65,134,000</u>	<u>7,640,000</u>	<u>5,730,000</u>	<u>200,000</u>	<u>53,543,000</u>
A05270	To Others	8,000,000	65,134,000	7,640,000	5,730,000	200,000	53,543,000
6639-A							
LO21002581	INSTALLATION OF 3 NOS. TUBE WELLS AT QAZI TOWN SAIDPUR AND JINNAH COLONY BASTAMI ROAD ALONG WITH WATER FILTRATION PLANTS DISTRICT LAHORE.	<u>3,000,000</u>	<u>3,000,000</u>	<u>20,800,000</u>	<u>10,400,000</u>	<u>200,000</u>	<u>19,854,000</u>
A05270	To Others	3,000,000	3,000,000	20,800,000	10,400,000	200,000	19,854,000
6640-A							
LO21002582	15 WATER TUBE WELLS ALONG WITH WATER FILTRATION PLANTS IN GULISTAN COLONY INFENTARY ROAD DHARAMPURA GONDI PEER GARHI SHAHU MIAN MEER AHATA MOL CHAND ICHHRA SHAH	<u>10,000,000</u>	<u>85,400,000</u>	<u>70,000,000</u>	<u>52,500,000</u>	<u>200,000</u>	<u>70,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	10,000,000	85,400,000	70,000,000	52,500,000	200,000	70,000,000
6641-A							
LO21002600	REHABILITATION OF SEWERAGE SYSTEM & CARPETING OF ROAD FROM KHUNI BURJ CHOWK TO CHUNGI NO 14 (TB ROAD MULTAN) DISTRICT MULTAN.	<u>8,194,000</u>	<u>74,135,000</u>	<u>15,300,000</u>	<u>11,476,000</u>	<u>200,000</u>	<u>13,626,000</u>
A05270	To Others	8,194,000	74,135,000	15,300,000	11,476,000	200,000	13,626,000
6642-A							
LO21002601	PROVISION OF WATER SUPPLY/WATER PLANTS IN UCS 9 10 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN	<u>18,000,000</u>	<u>110,000,000</u>	<u>83,124,000</u>	<u>62,343,000</u>	<u>200,000</u>	<u>66,567,000</u>
A05270	To Others	18,000,000	110,000,000	83,124,000	62,343,000	200,000	66,567,000
6643-A							
LO21002602	LAYING OF SEWERAGE LINES IN UC NO 66 UC NO 18 UC NO 64 UC NO 65 UC NO 63 UC NO 17 UC NO 9 UC NO 10 UC NO 11 UC NO 13 UC NO 16 DISTRICT MULTAN.	<u>15,000,000</u>	<u>60,500,000</u>	<u>13,990,000</u>	<u>10,492,000</u>	<u>200,000</u>	<u>12,879,000</u>
A05270	To Others	15,000,000	60,500,000	13,990,000	10,492,000	200,000	12,879,000
6644-A							
LO21002603	MINI DISPOSAL FOR SHRAIF PURA SHAHEEN ABAD AZIZ COLONY MOMIN ABAD AND BILAL NAGAR DISTRICT MULTAN.	<u>20,000,000</u>	<u>10,000,000</u>	<u>92,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>56,559,000</u>
A05270	To Others	20,000,000	10,000,000	92,000,000	10,000,000	200,000	56,559,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6645-A							
LO21002604	WIDENING / IMPROVEMENT OF KHANEWAL ROAD FROM EID GAH CHOWK TO CHOWK KUMHARAN VIA RASHEEDABAD MULTAN.	<u>35,000,000</u>	<u>31,482,000</u>	<u>149,144,000</u>	<u>111,858,000</u>	<u>200,000</u>	<u>41,901,000</u>
A05270	To Others	35,000,000	31,482,000	149,144,000	111,858,000	200,000	41,901,000
6646-A							
LO21002605	CONSTRUCTION OF DRAIN/SEWERAGE /WATER SUPPLY SCHEME IN UC 31 32 35 36 37 38 39 61 62 70 81 82 MOZA TARAF MUBARAK DOAIM & WALAYT ABAD DISTRICT MULTAN.	<u>13,000,000</u>	<u>80,000,000</u>	<u>28,000,000</u>	<u>28,000,000</u>	<u>200,000</u>	<u>33,866,000</u>
A05270	To Others	13,000,000	80,000,000	28,000,000	28,000,000	200,000	33,866,000
6647-A							
LO21002606	DISPOSAL SEWERAGE LINE ANSARI CHOWK (MANZOORABAD SHARIF PURA KATCHI SARAI) DISTRICT MULTAN.	<u>15,000,000</u>	<u>75,000,000</u>	<u>48,550,000</u>	<u>36,413,000</u>	<u>200,000</u>	<u>48,551,000</u>
A05270	To Others	15,000,000	75,000,000	48,550,000	36,413,000	200,000	48,551,000
6648-A							
LO21002609	IMPROVEMENT / RENOVATION AND INSTALATION OF WATER FILTERATION PLANTS & SOLAR SYSTEM IN UCS 69 70 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 94 95 90 91 92	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,500,000</u>	<u>7,125,000</u>	<u>200,000</u>	<u>9,500,000</u>
A05270	To Others	9,000,000	9,000,000	9,500,000	7,125,000	200,000	9,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6649-A							
LO21002612	CONSTRUCTION OF PARK & PLAY GROUND CHAH BATAY WALA NEAR DARS WALA KHU BUCH MUBARAK	<u>10,000,000</u>		<u>20,000,000</u>	<u>15,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others	10,000,000		20,000,000	15,000,000	200,000	20,000,000
6650-A							
LO21002613	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 61 MULTAN CITY	<u>5,000,000</u>	<u>20,900,000</u>	<u>4,099,999</u>	<u>3,109,000</u>	<u>200,000</u>	<u>3,357,000</u>
A05270	To Others	5,000,000	20,900,000	4,099,999	3,109,000	200,000	3,357,000
6651-A							
LO21002614	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 38 & UC 62 MULTAN CITY	<u>4,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>	<u>200,000</u>	<u>3,000,000</u>
A05270	To Others	4,000,000	15,000,000	3,000,000	2,250,000	200,000	3,000,000
6652-A							
LO21002615	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC37 39 & WALAYT ABAD MULTAN CITY	<u>15,000,000</u>	<u>15,000,000</u>	<u>2,501,000</u>	<u>1,878,000</u>	<u>200,000</u>	<u>2,503,000</u>
A05270	To Others	15,000,000	15,000,000	2,501,000	1,878,000	200,000	2,503,000
6653-A							
LO21002651	CONSTRUCTION OF PARK/ PUBLIC SPACE AT PARAO LAND TAUNSA CITY D.G.KHAN	<u>8,000,000</u>	<u>27,201,000</u>	<u>22,799,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>33,469,000</u>
A05270	To Others	8,000,000	27,201,000	22,799,000	10,000,000	200,000	33,469,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6654-U							
LO23000301	IMPROVEMENT OF ROAD, STREET, SEWARAGE WARD NO. 1, 2, 3, 4, 5 AND 6 RAWALPINDI CANTT				<u>14,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				14,000,000	200,000	10,000
6655-U							
LO23000302	IMPROVEMENT OF ROAD, STREET, SEWARAGE WARD NO. 7, 8, 9 & 10 RAWALPINDI CANTT AND WARD NO. 7 AND 9 CHAKLALA CANTT.				<u>14,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				14,000,000	200,000	10,000
6656-U							
LO23000303	IMPROVEMENT OF WATER SUPPLY NETWORK, UNDERGROUND WATER TANK WARD NO. 1 TO 10 RAWALPINDI CANTT				<u>12,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				12,000,000	200,000	10,000
6657-U							
LO23000304	INSTALLATION OF 05 NOS TUBEWELL AT DIFFERENT LOCATIONS AND CONSTRUCTION OF GROUND STORAGE TANK 100000 GALLONS CAPACITY WITH ALLIED WORKS IN RAWALPINDI CITY.				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6658-U							
LO23000305	PROVIDING / INSTALLATION OF TUBE WELL & WATER SUPPLY LINES IN UC-1 TO UC-12 RAWALPINDI				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6659-U							
LO23000306	REHABILITATION / IMPROVEMENT OF TUBEWELL AND WATER SUPPLY LINES IN DIFFERENT AREAS OF UC-43 & UC-44RAWALPINDI				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6660-U							
LO23000307	CONSTRUCTION / INSTALLATION OF 03 NOS.TUBEWELL AND WATER SUPPLY DISTRIBUTION SYSTEM IN UC 31 & 32 WASARAWALPINDI				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6661-U							
LO23000308	CONSTRUCTON OF GROUND STORAGE TANK100000 GALLONS CAPACITY & DISTRIBUTION NETWORK AT DHOKE KALA KHAN UC-21BASED ON RAWAL DAM SUPPLY SOURCE RWP.				<u>3,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,500,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6662-U							
LO23000309	IMPROVEMENT OF WATER SUPPLY PIPELINE &SEWER LINE IN UC-21 TO 30 & 70 TO 74, RWP.				<u>2,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,500,000	200,000	10,000
6663-U							
LO23000310	INSTALLATION OF NEW TUBE WELL IN UC-26,RAWALPINDI				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6664-U							
LO23000311	REHABILITATION / IMPROVEMENT OF WATERSUPPLY AND TUBE WELL / SEWERAGE IN UC 1 TO 12 AND UC 36 TO 38RAWALPINDI				<u>4,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,000,000	200,000	10,000
6665-U							
LO23000313	PROVISION / LAYING WATER PIPELINES INWARD NO. 7 TO 10 CCB, RAWALPINDI				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6666-U							
LO23000314	CONSTRUCTION & REHABILITATION OF PCC/TUFF TILE AND CARPET ROADS IN CC-92, 95, 96, 97, 99 FAISALABAD				<u>8,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				8,000,000	200,000	10,000
6667-U							
LO23000315	CONSTRUCTION & REHABILITATION OF PCC/TUFF TILE AND CARPET ROADS IN CC-109, 110, 111, 112, FAISALABAD				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6668-U							
LO23000316	CONSTRUCTION & REHABILITATION OF PCC/TUFF TILE AND CARPET ROADS IN NIAMUANA, CC-196, 98, 100 FAISALABAD				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6669-U							
LO23000317	CONSTRUCTION & REHABILITATION OF PCC/TUFF TITLE AND CARPET ROADS IN CC-80, 81, 82, FAISALABAD				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6670-U							
LO23000318	CONSTRUCTION & REHABILITATION OF PCC/TUFF TITLE AND CARPET ROADS IN CC-86, 87, 88, FAISALABAD				<u>7,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				7,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6671-U							
LO23000319	CONSTRUCTION & REHABILITATION OF PCC/TUFF TITLE AND CARPET ROADS IN CC-89, 90, 91, FAISALABAD				<u>7,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				7,000,000	200,000	10,000
6672-U							
LO23000320	CONSTRUCTION & REHABILITATION OF PCC STREETS AND CARPET ROADS IN CC-65, 66, 67, 68, 69, 72, 73, 74, 75, 76 FAISALABAD				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000
6673-U							
LO23000321	REHABILITATION, REPAIR AND MAINTENANCE OF ROADS CARPET, PCC & TUFF TILES IN CC-19, 20, 23, 25, 26, 27, 30, 51, 52 FAISALABAD				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000
6674-U							
LO23000322	REHABILITATION AND IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM OF MAHMOODABAD, TAJ COLONY, HAJVERY TOWN, AND ADJACENT AREAS				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6675-U							
LO23000312	IMPROVEMENT OF CARPET ROAD, PCC ANDWATER COURSE IN DIFFERENT CC NO. 83, 84, 85 & 86, ALL ABADIES TEHSIL &DISTRICT FAISALABAD				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000
6676-U							
LO23000324	REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT NOWSHERA ROAD, GUJRANWALA NORTHERN SIDE FROM CHOWK JINNAH ROAD TO DISPOSAL AT NOWSHERA ROAD WITH ALLIED AREAS.				<u>8,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				8,000,000	200,000	10,000
6677-U							
LO23000325	REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT NOWSHERA SANSI, GUJRANWALA WITH ALLIED AREAS.				<u>4,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,000,000	200,000	10,000
6678-U							
LO23000326	REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT QAZZAFFI ROAD, GALA KAMHARAN WALA, DEFENCE ROAD, REHMAN PURA, GALA DATY KOTLI RUSTAM HAFIZABAD ROAD, GUJRANWALA.				<u>8,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				8,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6679-U							
LO23000327	REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT RASOOL PURA, MUSLIM TOWN, BAGHANPURA, MEHBOOB HAQUE, SULTAN PURA, CHAK SARAFAN AND ALLIED AREAS AT HAFIZABAD ROAD, GUJRANWALA.				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6680-U							
LO23000328	REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT HAFIZABAD ROAD (NORTHERN SIDE) GUJRANWALA FROM CHOWK JINNAH ROAD TO ALAM CHOWK DISPOSAL LINKING GALA PETROL PUMP SADIQ ROAD WITH				<u>7,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				7,000,000	200,000	10,000
6681-A							
LO23000329	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS DHOLANWAL YATEEM KHANA, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>30,000,000</u>
A05270	To Others				6,000,000	200,000	30,000,000
6682-A							
LO23000330	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS TAKIA KAREEM SHAH ROAD DHOLANWAL, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>30,000,000</u>
A05270	To Others				6,000,000	200,000	30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6683-A							
LO23000331	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS KOT KAMBOH JHUGGIAN NAGRA GANJ BAKSH PARK, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>30,000,000</u>
A05270	To Others				6,000,000	200,000	30,000,000
6684-A							
LO23000332	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS SIDDIQIA COLONY AKHAYAM ROAD QADIR PURA MUHAJIRABAD, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>30,000,000</u>
A05270	To Others				6,000,000	200,000	30,000,000
6685-A							
LO23000333	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS NAWA KOT SAMANABAD BASTAMI ROAD, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6686-A							
LO23000334	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS SAIDPUR RASOOL PARK AND OTHER ROADS OF SABZAZAR, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>30,000,000</u>
A05270	To Others				6,000,000	200,000	30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6687-A							
LO23000335	CONSTRUCTION OF PCC & CARPET ROAD OF STREETS BABU SABU SHERA KOT MOZA SHAREEF, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>30,000,000</u>
A05270	To Others				6,000,000	200,000	30,000,000
6688-A							
LO23000336	CONSTRUCTION OF PCC/CARPETS ROAD IN VARIOUS UC 202, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6689-A							
LO23000337	CONSTRUCTION OF PCC/CARPET ROAD IN VARIOUS STREETS OF UC 204, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6690-A							
LO23000338	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 205 , LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6691-A							
LO23000339	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 209, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6692-A							
LO23000340	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 199, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6693-A							
LO23000341	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 212, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6694-A							
LO23000342	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 216, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6695-A							
LO23000343	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 214, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6696-A							
LO23000344	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 81, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6697-A							
LO23000345	CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 217, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6698-A							
LO23000346	CONSTRUCTION/WORK OF DRAIN/ SEWERAGE, ROADS & PCC / TUFF TILE / INSTALLATION OF STREET LIGHTS AT NASIR ABAD VILLAGE AND ADJACENT ABADIES NEAR RAIWIND ROAD. LAHORE				<u>10,000,000</u>	<u>200,000</u>	<u>50,000,000</u>
A05270	To Others				10,000,000	200,000	50,000,000
6699-A							
LO23000347	CONSTRUCTION/WORK OF DRAIN/ SEWERAGE & PCC / TUFF TILE / INSTALLATION OF STREET LIGHTS AT SHAHANSHAH CHOWK / LDA PHASE				<u>10,000,000</u>	<u>200,000</u>	<u>50,000,000</u>
A05270	To Others				10,000,000	200,000	50,000,000
6700-A							
LO23000348	CONSTRUCTION/ SEWERAGE & PCC / WORK OF DRAIN TUFF TILE AT MAUZA NIAZ BAIG LAHORE.				<u>8,000,000</u>	<u>200,000</u>	<u>40,000,000</u>
A05270	To Others				8,000,000	200,000	40,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6701-A							
LO23000349	CONSTRUCTION/ SEWERAGE & PCC / WORK OF DRAIN TUFF TILE AT MAUZA NIAZ BAIG AND ADJACENT ABADIES LAHORE.				<u>8,000,000</u>	<u>200,000</u>	<u>40,000,000</u>
A05270	To Others				8,000,000	200,000	40,000,000
6702-A							
LO23000350	CONSTRUCTION/ SEWERAGE & PCC / WORK OF DRAIN TUFF TILE AT GOPAY RAI MULTAN ROAD LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others				4,000,000	200,000	20,000,000
6703-U							
LO23000351	CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-06), LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6704-U							
LO23000352	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, UC-117 AND ADJOINING STREETS LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6705-U							
LO23000353	CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-08), LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6706-U							
LO23000354	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 132, LAHORE				<u>6,300,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				6,300,000	200,000	2,000,000
6707-U							
LO23000355	CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-09), LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6708-U							
LO23000356	CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.180, MINHALA KALAN, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6709-U							
LO23000357	CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-10), LAHORE.				<u>2,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,500,000	200,000	10,000
6710-U							
LO23000358	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-04), LAHORE				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6711-U							
LO23000359	CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.182, DOGRAAY KALAN, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6712-U							
LO23000360	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-08), LAHORE				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6713-U							
LO23000361	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-09), LAHORE				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6714-U							
LO23000362	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-10), LAHORE				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6715-U							
LO23000363	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.183, JULO, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6716-U							
LO23000364	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-7), LAHORE				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6717-U							
LO23000365	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-05), LAHORE				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6718-U							
LO23000366	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.181, WAHGA, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6719-U							
LO23000367	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON & LAHORE CANTONMENT BOARD (WCB-04, 05, 07 & LCB-07, 08, 09) (PACKAGE - I)				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6720-U							
LO23000368	CONSTRUCTION OF PCC/SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON & LAHORE CANTONMENT BOARD (WCB-04, 05, 07 & LCB-07, 08, 09) (PACKAGE - II)				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6721-U							
LO23000369	CONSTRUCTION OF CARPET ROAD AND DRAINAGENATHOKI VILLAGE, LAHORE.				<u>2,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,500,000	200,000	10,000
6722-U							
LO23000370	CONSTRUCTION OF CARPET ROAD AND DRAINAGEKHAIRA PULL TO JALLO RAILWAY STATION, LAHORE.				<u>2,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,500,000	200,000	10,000
6723-U							
LO23000371	CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES INUC NO.194, LAHER, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6724-U							
LO23000372	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS AND STREETS, UC-29, 30, 31, 32, 33, 34, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6725-U							
LO23000373	CONSTRUCTION OF PCC AND CARPET INUC-222, 236, 237, 238, & 239, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6726-U							
LO23000374	CONSTRUCTION OF PCC AND CARPET INUC-232,234 & 235, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6727-U							
LO23000375	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS AND STREETS UC-24,25, 40, 41, 42, 47, LAHORE.				<u>4,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,000,000	200,000	10,000
6728-U							
LO23000376	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.193, BUNGALI, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6729-U							
LO23000377	CONSTRUCTION OF PCC & CARPET IN DIFFERENT UC'S - 48, 49, 50, 51, 52, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				5,000,000	200,000	10,000
6730-U							
LO23000378	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.190, HUDYARA, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6731-U							
LO23000379	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.189, BURKI, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6732-U							
LO23000380	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.197, DAHALOKI, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6733-U							
LO23000381	CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.195, HAIR, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6734-U							
LO23000382	IMPROVEMENT/ REHABILITATION OF SEWERAGESYSTEM DIA 9, 12, 18, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 29,30, 31, 32, 33, 34, 35, 36, 37, 38, & 39, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6735-U							
LO23000383	IMPROVEMENT/ REHABILITATION OF SEWERAGESYSTEM DIA 9, 12, 18, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 40,41, 42, 45, 46, & 47, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6736-U							
LO23000384	RE-CONSTRUCTION OF ROAD FROM GOVT. BOYSHIGH SCHOOL GHOSIA COLONY KAMAHAH TO MUHAMMAD ALI CHOWK, LAHORE				<u>30,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				30,000,000	200,000	10,000
6737-U							
LO23000385	IMPROVEMENT OF REHABILITAION OFFILTRATION PLANT IN UC#S # 29, 31, 32, 34, 37, 38, & 39 LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6738-U							
LO23000386	CONSTRUCTION OF PCC / CARPET ROAD IN DHOLANWAL KOT MUHAMMADI, LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6739-U							
LO23000387	IMPROVEMENT OF REHABILITATION OFFILTRATION PLANT IN UC#S # 40,41, 42, 45, 46, & 47, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6740-U							
LO23000388	CONSTRUCTION OF ROAD GULSHAN-E-AHBABCHANDRAI, LAHORE				<u>18,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				18,000,000	200,000	10,000
6741-U							
LO23000389	INSTALLATION OF NEW TUBEWELL IN UC-234,LAHORE.				<u>3,700,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,700,000	200,000	10,000
6742-U							
LO23000390	PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-229, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				1,000,000	200,000	10,000
6743-U							
LO23000391	CONSTRUCTION OF AKHTAR SAEED ROAD STARTING FROM FERAZEPUR ROAD, LAHORE				<u>27,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				27,000,000	200,000	10,000
6744-U							
LO23000392	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER AND ALLIED FACILITIES IN UC-224, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6745-U							
LO23000393	CONSTRUCTION OF PCC / CARPET ROAD IN DHOLANWAL YASRAB COLONY, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6746-U							
LO23000394	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER AND ALLIED FACILITIES IN UC-226, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6747-U							
LO23000395	CONSTRUCTION OF PCC / CARPET ROAD IN GUNJ BAKSH PARK, MUSHTAQ TOWN, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6748-U							
LO23000396	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER AND ALLIED FACILITIES IN UC-225, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6749-U							
LO23000397	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER AND ALLIED FACILITIES IN UC-232, LAHORE.				<u>2,700,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,700,000	200,000	10,000
6750-U							
LO23000398	CONSTRUCTION OF PCC / CARPET ROAD IN KOT KAMBOH CHUGHIA NAGRA TOWN, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6751-U							
LO23000399	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER AND ALLIED FACILITIES IN UC-240, LAHORE.				<u>700,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				700,000	200,000	10,000
6752-U							
LO23000400	CONSTRUCTION OF PCC / CARPET ROAD IN SYED PUR, RAOOL PARK, LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6753-U							
LO23000401	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER AND ALLIED FACILITIES IN UC-239, LAHORE.				<u>800,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				800,000	200,000	10,000
6754-U							
LO23000402	CONSTRUCTION OF PCC / CARPET ROAD IN MORA SHAREEF 60 FEET ROAD, LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6755-U							
LO23000403	IMPROVEMENT / REHABILITATION OF SEWERAGESYSTEM DIA 9, 1218, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 29,30, 32, 34, 35, 37, 38, & 39,				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6756-U							
LO23000404	IMPROVEMENT / REHABILITATION OF WATERSUPPLY 2, 4, 6, 8 & 10 IN DIFFERENT ROADS / STREETS OF UC#S #30, 31, 33,34, 35, 36, & 38, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6757-U							
LO23000405	PROVISION AND FIXING OF STREET LIGHTS LED CHUGIA NAGRA, SABZAZAAR, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6758-U							
LO23000406	PROVISION OF MANHOLES, COVERS RINGS,SLABS, GALLEY & GREETING COVERS ON DRAINS DIFFERENT DIA 22, 24 & 26.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6759-U							
LO23000407	CONSTRUCTION OF CARPET ROAD / PC / RCC /TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.167				<u>500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				500,000	200,000	10,000
6760-U							
LO23000408	PROVISION AND FIXING OF STREET LIGHTS LED BABU SABU MORA SHAREEF, SHERA KOT, LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6761-U							
LO23000409	IMPROVEMENT / REHABILITATION OF SEWERAGESYSTEM DIA 9, 1218, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 40,41, 42, 45, 46, & 47, LAHORE.				<u>1,750,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,750,000	200,000	10,000
6762-U							
LO23000410	CONSTRUCTION OF PCC, CARPET ROAD, H-BLOCK, QAZI TOWN, SABZAZAR				<u>4,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6763-U							
LO23000411	IMPROVEMENT / REHABILITATION OF WATERFILTRATION PLANTS IN UC#S # 40,41, 42, 45, 46, & 47, LAHORE.				<u>1,100,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,100,000	200,000	10,000
6764-U							
LO23000412	CONSTRUCTION OF PCC, CARPET ROAD, NAWANKOT, SAMANABAD				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6765-U							
LO23000413	CONSTRUCTION OF WALLS AROUND THE G-BLOCK, K BLOCK, SABZAZAR				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6766-U							
LO23000414	STREET LIGHTS LED SYED PUR DAHOLANWAL, KOT KAMBOH				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6767-U							
LO23000415	CONSTRUCTION OF PCC, STREETS, SEWERAGE WATER SUPPLY DAHOLANWAL, KOT KAMBOH JUGIAN NAGHRA				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6768-U							
LO23000416	IMPROVEMENT / REHABILITATION OF WATER SUPPLY 2, 4, 6, 8 & 10 IN DIFFERENT ROADS / STREETS AND PROVISION OF MANHOLES, COVERS, RINGS, SLAPS, GALLEY AND GREETING COVERS ON DRAINS				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6769-U							
LO23000417	PROVISION OF STREET LIGHTS IN ALL UCS -118, 119, 120, 121, 122, & 128, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6770-U							
LO23000418	REPLACEMENT / INSTALLATION OF 01 NO.TUBE WELL OF 2-CFS IN UC-72 MARRYAN GRAVYARD, LAHORE.				<u>3,700,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,700,000	200,000	10,000
6771-U							
LO23000419	PROVIDING AND INSTALLATION OF LED STREET LIGHTS 40-WATT IN UC#S 198,199, 200, 201, 202, 203, 204, 205, 206, 207, 208, & 209, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				5,000,000	200,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6772-U							
LO23000420	PROVISION OF SEWERAGE SYSTEM, WATERSUPPLY IN UC#S # 56, 57, 60, 61, 62, 63, 64, 168, 169, 171, LAHORE.				<u>3,300,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,300,000	200,000	10,000
6773-U							
LO23000421	REPLACEMENT / INSTALLATION OF 01 NO.TUBE WELL OF 2-CFS IN UC-147, NEAR HAJI CAMP, LAHORE				<u>3,700,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,700,000	200,000	10,000
6774-U							
LO23000422	IMPROVEMENT OF WATER SUPPLY, SEWERAGELINES AND MANHOLES COVERS IN UC-201, 202, 203, 204, 205 AND 206,LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6775-U							
LO23000423	CONSTRUCTION OF PCC, TUFF TILES, CARPET ROAD IN STREET NO. 01 TO 06, NAWAZ SHARIF COLONY, TANDOOR WALI STREET, GOPAL NAGAR IN STREET NO. 01 TO 06, STREET NO. 03 AYOUB RICKSHA WALA				<u>4,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6776-U							
LO23000424	IMPROVEMENT OF WATER SUPPLY, SEWERAGELINES AND MANHOLES COVERS IN UC-208, 209, 210 AND 211, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6777-U							
LO23000425	CONSTRUCTION OF CARPET ROAD / PCC , 97/10 BABAR BLOCK OPPOSITE STREET ABU BAKAR, BLOCK 196 NO. HOUSE OPPOSITE STREET TIPU BLOCK, NEW GARDEN TOWN, SHAKIR ALI MUSEUM STREET ,				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6778-U							
LO23000426	GENTS PARK AT BADOKI				<u>1,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,500,000	200,000	10,000
6779-U							
LO23000427	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-01), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6780-U							
LO23000428	GENTS PARK AT ASAL-E-SULEMAN				<u>1,500,000</u>	<u>200,000</u>	<u>10,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				1,500,000	200,000	10,000
6781-U							
LO23000429	CONSTRUCTION OF PCC, SEWORAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-02), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6782-U							
LO23000430	CONSTRUCTION OF PCC, SEWORAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-03), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6783-U							
LO23000431	GENTS PARK AT NISHTAR COLONY				<u>900,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				900,000	200,000	10,000
6784-U							
LO23000432	GENTS PARK AT ATTARI SAROBA				<u>900,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				900,000	200,000	10,000
6785-U							
LO23000433	CONSTRUCTION OF PCC, SEWORAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-04), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				3,400,000	200,000	10,000
6786-U							
LO23000434	GENTS PARK AT DILLU KHURD & KALAN				<u>900,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				900,000	200,000	10,000
6787-U							
LO23000435	GENTS PARK AT KAMAHA				<u>900,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				900,000	200,000	10,000
6788-U							
LO23000436	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-05), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6789-U							
LO23000437	GENTS PARK AT HALOKI				<u>900,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				900,000	200,000	10,000
6790-U							
LO23000438	IMPROVEMENT / REHABILITATION OF BRICKWALLS / FENCES / BENCHES / LIGHTS OF DIFFERENT PARKS IN UC#S # 29, 30,31, 32, 33, 34, 35, 36, 37, 38, & 39, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6791-U							
LO23000439	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-06), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6792-U							
LO23000440	IMPROVEMENT / REHABILITATION OF BRICKWALLS / FENCES / BENCHES / LIGHTS OF DIFFERENT PARKS IN				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6793-U							
LO23000441	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-07), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6794-U							
LO23000442	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-08), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6795-U							
LO23000443	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-09), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6796-U							
LO23000444	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-10), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000
6797-U							
LO23000445	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-07), LAHORE.				<u>2,600,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,600,000	200,000	10,000
6798-U							
LO23000446	CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-08), LAHORE.				<u>3,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,400,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6799-U							
LO23000447	PROVISION OF STREET LIHGTS IN UCS223, 224, 225, 226, 227, 228, 229, LAHORE.				<u>2,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,400,000	200,000	10,000
6800-U							
LO23000448	CONSTRUCTION OF PCC IN DIFFERENT STREETS OF UC 10, 11, 13, 14 SHAHDARA				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6801-U							
LO23000449	CONSTRUCTION OF PCC IN DIFFERENT STREETS OF UC 15, 16, 18, 19, 20, 21, 23 BADAMI BAGH				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6802-U							
LO23000450	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.16				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6803-U							
LO23000451	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.17				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6804-U							
LO23000452	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.22				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6805-U							
LO23000453	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.29				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6806-U							
LO23000454	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.30				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6807-U							
LO23000455	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.32				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6808-U							
LO23000456	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.33				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6809-U							
LO23000457	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.34				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6810-U							
LO23000458	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.35				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6811-U							
LO23000459	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.36				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6812-U							
LO23000460	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.37				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6813-U							
LO23000461	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.38				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6814-U							
LO23000462	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.39				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6815-U							
LO23000463	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.70				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6816-U							
LO23000464	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.168				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6817-U							
LO23000465	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.169				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6818-U							
LO23000466	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.170				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6819-U							
LO23000467	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.171				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6820-U							
LO23000468	CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.172				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6821-U							
LO23000469	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.173				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6822-U							
LO23000470	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT CHOWK MAYO HOSPITAL GAWALMANDI CHOWK AND LINK RAILWAY ROAD LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6823-U							
LO23000471	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS NISBAT ROAD, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6824-U							
LO23000472	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT DON BASCO ROAD I/C DRAIN AND CHAMBER LINE ROAD, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6825-U							
LO23000473	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS SHAH ABU AL MOHALI ROAD I/C ADJACENT ROADS, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6826-U							
LO23000474	REPLACEMENT / INSTALLATION OF 02 NO.2-CFS TUBEWELLS IN UC-72 & UC-75, LAHORE.				<u>7,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				7,500,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6827-U							
LO23000475	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF ROADS AT SHAHDBAGH & MAKHANPURA CHINA SCHEME, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6828-U							
LO23000476	REPLACEMENT / INSTALLATION OF 04 NO.2-CFS CAPACITY TUBEWELLS IN UC#S 146,149,158 & 186, LAHORE				<u>14,850,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				14,850,000	200,000	10,000
6829-U							
LO23000477	PROVIDING / INSTALLATION OF WATERFILTRATION PLANTS (ARSENIC AND BIOLOGICAL CONTAMINATION REMOVAL) UC#S146,149,150,151,158,185 & 186, LAHORE				<u>5,150,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,150,000	200,000	10,000
6830-U							
LO23000478	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT SHER SHAH ROAD GUJJARPURA, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6831-U							
LO23000479	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT MISRI SHAH ROAD, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6832-U							
LO23000480	CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT DIL MUHAMMAD ROAD, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6833-U							
LO23000481	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.24				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6834-U							
LO23000482	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.25				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6835-U							
LO23000483	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.26				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6836-U							
LO23000484	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.27				<u>500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				500,000	200,000	10,000
6837-U							
LO23000485	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.28				<u>500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				500,000	200,000	10,000
6838-U							
LO23000486	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.31				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6839-U							
LO23000487	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.40				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6840-U							
LO23000488	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.41				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6841-U							
LO23000489	REPLACEMENT / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME BENDIAN WALA PULL, PAK TOWN AND ADJOININGSTREETS, LAHORE				<u>30,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				30,000,000	200,000	10,000
6842-U							
LO23000490	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.42				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6843-U							
LO23000491	REPLACEMENT / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN HAKIM TOWN AND ADJOINING STREETS, LAHORE				<u>30,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				30,000,000	200,000	10,000
6844-U							
LO23000492	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.43				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6845-U							
LO23000493	REPLACEMENT / INSTALLATION OF 03 NO.2-CFS CAPACITY TUBEWELLS IN UC#S 29, 33 & 34, LAHORE				<u>11,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				11,000,000	200,000	10,000
6846-U							
LO23000494	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.44				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6847-U							
LO23000495	REPLACEMENT / INSTALLATION OF 04 NO.2-CFS CAPACITY TUBEWELLS IN UC#S 40,41,43 &46, LAHORE				<u>14,850,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				14,850,000	200,000	10,000
6848-U							
LO23000496	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.45				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6849-U							
LO23000497	REPLACEMENT / INSTALLATION OF 04 NO.2-CFS CAPACITY TUBEWELL IN UC#S 48,50,54 &71, LAHORE				<u>15,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				15,000,000	200,000	10,000
6850-U							
LO23000498	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.46				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6851-U							
LO23000499	REPLACEMENT / INSTALLATION OF 05 NO.2-CFS CAPACITY TUBEWELLS IN DIFFERENT UC#S NO. 128, 130,132, 133, 162,LAHORE				<u>18,600,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				18,600,000	200,000	2,000,000
6852-U							
LO23000500	REPLACEMNT OF WATER SUPPLY AND SEWERAGESCHEME SITARA COLONY NO.2, ITTEHAD PARK, JAVED COLONY, MYO COLONY,MUHAMMAD ALI COLONY AND ADJOINING STREETS, LAHORE				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6853-U							
LO23000501	REPLACEMNET / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN YOUHANA ABAD AND ASHIANA ROAD ADJOININGSTREETS, LAHORE				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6854-U							
LO23000502	REPLACEMNET / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN NISHTAR COLONY AND ADJOINING STREETS,LAHORE				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6855-A							
LO23000503	CONSTRUCTION OF ROAD FROM KARBATHVILLAGE TO BRB CANAL LAHORE				<u>90,000,000</u>	<u>200,000</u>	<u>179,796,000</u>
A05270	To Others				90,000,000	200,000	179,796,000
6856-U							
LO23000504	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.47				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6857-U							
LO23000505	CONSTRUCTION OF ROAD FROM GAGA VILLAGETO BRB CANAL LAHORE				<u>72,450,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				72,450,000	200,000	10,000
6858-U							
LO23000506	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.127				<u>500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				500,000	200,000	10,000
6859-A							
LO23000507	CONSTRUCTION OF BRIDGE AND APPROACH ROADACROSS BRB CANAL NEAR HUDIARA VILLAGE LAHORE				<u>95,000,000</u>	<u>200,000</u>	<u>111,352,000</u>
A05270	To Others				95,000,000	200,000	111,352,000
6860-U							
LO23000508	CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.161				<u>500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				500,000	200,000	10,000
6861-A							
LO23000509	CONSTRUCTION OF ROAD ALONG BRB CANALFROM HUDIARA PIND TO BARKI ROAD LAHORE				<u>65,000,000</u>	<u>200,000</u>	<u>75,142,000</u>
A05270	To Others				65,000,000	200,000	75,142,000
6862-U							
LO23000510	CONSTRUCTION OF ROAD FROM BRB CANAL TOSAIFUN PUL LAHORE				<u>75,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				75,000,000	200,000	10,000
6863-U							
LO23000511	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-24				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6864-A							
LO23000512	CONSTRUCTION OF BRIDGE AND APPROACH ROADACROSS KAHNA BUTCHAR CANAL NEAR HEER PIND LAHORE				<u>85,000,000</u>	<u>200,000</u>	<u>170,000,000</u>
A05270	To Others				85,000,000	200,000	170,000,000
6865-U							
LO23000513	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, BHAMBA JHUGGIAN, UC-25				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6866-U							
LO23000514	CONSTRUCTION OF ROAD FROM NATHA SINGHPIND TO LEEL PIND LAHORE				<u>45,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				45,000,000	200,000	10,000
6867-U							
LO23000515	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-40				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				1,000,000	200,000	10,000
6868-A							
LO23000516	CONSTRUCTION OF ROAD FROM LIDHER ROAD TONATHA SINGH PIND LAHORE				<u>70,000,000</u>	<u>200,000</u>	<u>139,915,000</u>
A05270	To Others				70,000,000	200,000	139,915,000
6869-U							
LO23000517	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-41				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6870-U							
LO23000518	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-42				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6871-U							
LO23000519	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-43				<u>1,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,500,000	200,000	10,000
6872-U							
LO23000520	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-44				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6873-U							
LO23000521	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-45				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6874-U							
LO23000522	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-46				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6875-U							
LO23000523	CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-47				<u>1,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,200,000	200,000	10,000
6876-U							
LO23000524	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-28				<u>1,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				1,000,000	200,000	2,000,000
6877-U							
LO23000525	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-120				<u>1,075,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				1,075,000	200,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6878-U							
LO23000526	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-121				<u>1,025,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				1,025,000	200,000	2,000,000
6879-U							
LO23000527	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-122				<u>1,500,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				1,500,000	200,000	2,000,000
6880-U							
LO23000528	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-119				<u>2,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				2,000,000	200,000	2,000,000
6881-U							
LO23000529	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-124				<u>1,400,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				1,400,000	200,000	2,000,000
6882-U							
LO23000530	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-125				<u>1,500,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				1,500,000	200,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6883-U							
LO23000531	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-123				<u>2,500,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				2,500,000	200,000	2,000,000
6884-U							
LO23000532	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-164				<u>2,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				2,000,000	200,000	2,000,000
6885-U							
LO23000533	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-165				<u>2,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				2,000,000	200,000	2,000,000
6886-U							
LO23000534	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-166				<u>2,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				2,000,000	200,000	2,000,000
6887-U							
LO23000535	CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-167				<u>2,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				2,000,000	200,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6888-U							
LO23000536	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-48 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6889-U							
LO23000537	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-49 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6890-U							
LO23000538	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-50 LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6891-U							
LO23000539	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-51 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6892-U							
LO23000540	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-52 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6893-U							
LO23000541	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-53 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6894-U							
LO23000542	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-54 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6895-U							
LO23000543	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-55 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6896-U							
LO23000544	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-56 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6897-U							
LO23000545	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-58 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6898-U							
LO23000546	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-59 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6899-U							
LO23000547	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-60 LAHORE.				<u>1,400,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,400,000	200,000	10,000
6900-U							
LO23000548	CONSTRUCTION OF PCC / RCC / TUFF TILESOF DIFFERENT ROADS & STREETS IN BAGHAT PURA SHADBAGH, LAHORE				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000
6901-U							
LO23000549	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-71 LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6902-U							
LO23000550	CONSTRUCTION OF PCC / RCC / TUFF TILE OFDIFFERENT ROADS AND STREET IN CHAH MIRAN, LAHORE				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				10,000,000	200,000	10,000
6903-U							
LO23000551	CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-93 LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6904-U							
LO23000552	CONSTRUCTION OF PCC / RCC / TUFF TILE OF DIFFERENT ROADS AND STREET IN WASSAN PURA, LAHORE				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000
6905-U							
LO23000553	CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 53, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6906-U							
LO23000554	CONSTRUCTION OF PCC / TUFF TILE IN VARIOUS STREET IN UC#S # 75, 86, 89, 90, 91, 95, 96, 97, & 98, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6907-U							
LO23000555	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 48, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6908-U							
LO23000556	INSTALLATION OF LED STREET LIGHTS IN UC#S # 75, 86, 91, 95, 96, 97, & 98,LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6909-U							
LO23000557	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 49, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6910-U							
LO23000558	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 50, LAHORE				<u>15,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				15,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6911-U							
LO23000559	CONSTRUCTION OF PCC STREET ROADS IN ALLIED ABADIES IN UC 218, 90, 89, 98 LAHORE				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6912-U							
LO23000560	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 51, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6913-U							
LO23000561	CONSTRUCTION OF PCC STREET ROADS IN ALLIED ABADIES IN UC 107, 97, 94, 92, LAHORE				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6914-U							
LO23000562	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 52, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6915-U							
LO23000563	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-177, 178, 179, 181 AND 182				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				5,000,000	200,000	10,000
6916-U							
LO23000564	CONSTRUCTION OF PCC / RCC / TUFF TILE OF DIFFERENT ROADS AND STREET IN SWAMI NAGER SULTAN PURA, LAHORE				<u>10,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	200,000	10,000
6917-U							
LO23000565	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-176, 175, 108, 174 AND 137				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6918-U							
LO23000566	REHABILITATION / IMPROVEMENT OF BARAF KHANA ROAD THROUGH PROVISION OF ASPHALT AND PCC FROM GUJJA PEER ROAD TO LINK HARBANSPURA ROAD INCLUDING LINKS AT UC-147, , LAHORE.				<u>3,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,200,000	200,000	10,000
6919-U							
LO23000567	CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 54, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6920-U							
LO23000568	REHABILITATION / IMPROVEMENT OF ROADS THROUGH PROVISION OF ASPHALT AND PCC IN MANZOOR COLONY INCLUDING LINKS AT UC-147, LAHORE.				<u>3,100,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,100,000	200,000	10,000
6921-U							
LO23000569	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 55, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6922-U							
LO23000570	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 56, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6923-U							
LO23000571	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-201, LAHORE.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6924-U							
LO23000572	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 58, LAHORE.				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6925-U							
LO23000573	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 59, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000
6926-U							
LO23000574	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-202, LAHORE.				<u>1,600,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,600,000	200,000	10,000
6927-U							
LO23000575	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 60, LAHORE				<u>6,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				6,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6928-U							
LO23000576	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 71, LAHORE				<u>15,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				15,000,000	200,000	10,000
6929-U							
LO23000577	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-203, LAHORE.				<u>1,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,200,000	200,000	10,000
6930-U							
LO23000578	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 93, LAHORE				<u>15,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				15,000,000	200,000	10,000
6931-U							
LO23000579	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-204, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6932-U							
LO23000580	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-205, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				2,000,000	200,000	10,000
6933-U							
LO23000581	CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT WASEEM PARK, JINNAH COLONY, ATTARI SAROBA, VENUS, AKHTER STATE, SOFIA ABAD AND ADJOINING ABADIES				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6934-U							
LO23000582	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-206, LAHORE.				<u>3,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,200,000	200,000	10,000
6935-U							
LO23000583	CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT ATTARI PIND, SHAMA COLONY, UMER PARK, ALI PARK, NASHEMAN PARK, CH. COLONY, AWAN MARKET, HAJI				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6936-U							
LO23000584	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-208, LAHORE.				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6937-U							
LO23000585	CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT DILLU KHURD AND KALAN, KHALIQNAGAR, GOLU KOT AND ADJOINING ABADIES LAHORE				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6938-U							
LO23000586	CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT ASIF TOWN NO.1, GILASCO TOWN, KALAR COLONY, PEER IMAM ALI SHAH COLONY AND ADJOINING ABADIES				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6939-U							
LO23000587	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-209, LAHORE.				<u>1,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,200,000	200,000	10,000
6940-U							
LO23000588	CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT KAMAHA, BAHADUR ABAD, GHOUSIA COLONY, HAJIA ABAD, LAIL, KOT WADHA WASINGH AND ADJOINING				<u>20,000,000</u>	<u>100,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	100,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6941-U							
LO23000589	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-210, LAHORE.				<u>1,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,200,000	200,000	10,000
6942-U							
LO23000590	CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT DEYO KHURD & KALAN, BALHARVILLAGE, GHANKAR JATOL, YOHANA ABAD NO.2 AND ADJOINING ABADIES LAHORE				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000
6943-U							
LO23000591	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-211, LAHORE.				<u>1,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,200,000	200,000	10,000
6944-U							
LO23000592	CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT KHALIQ NAGAR, AZHAR TOWN ANDMUBARIK TOWN LAHORE				<u>20,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				20,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6945-U							
LO23000593	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 133, LAHORE				<u>5,300,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				5,300,000	200,000	2,000,000
6946-U							
LO23000594	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS IN WALTON CANTONMENT BOARD (WARD-01), LAHORE.				<u>800,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				800,000	200,000	10,000
6947-U							
LO23000595	IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS IN WALTON CANTONMENT BOARD (WARD-10), LAHORE.				<u>800,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				800,000	200,000	10,000
6948-U							
LO23000596	IMPROVEMENT AND INSTALLATION OF NEW STREETS LIGHTS ALL OVER CONSTITUENCY, LAHORE				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6949-U							
LO23000597	PROVISION & INSTALLATION OF STREET LIGHTS IN UC-#S198, 212, 213, 214, 215, 216, 217, &219, LAHORE.				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6950-U							
LO23000598	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 134, LAHORE				<u>8,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				8,000,000	200,000	2,000,000
6951-U							
LO23000599	CONSTRUCTION OF PCC AND TUF TILES IN UCS-87, 85 , 217- AND 216, LAHORE				<u>5,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				5,000,000	200,000	10,000
6952-U							
LO23000600	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 135, LAHORE				<u>8,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				8,000,000	200,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6953-U							
LO23000601	CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-01), LAHORE.				<u>2,500,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,500,000	200,000	10,000
6954-U							
LO23000602	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 161, LAHORE				<u>8,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				8,000,000	200,000	2,000,000
6955-U							
LO23000603	CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-02), LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6956-U							
LO23000604	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 162, LAHORE				<u>8,300,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				8,300,000	200,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6957-U							
LO23000605	CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-03), LAHORE.				<u>3,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,000,000	200,000	10,000
6958-U							
LO23000606	CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 163, LAHORE				<u>10,000,000</u>	<u>200,000</u>	<u>2,000,000</u>
A05270	To Others				10,000,000	200,000	2,000,000
6959-U							
LO23000607	CONSTRUCTION OF ROAD FROM HAVELIKUMHARAN WALI TO WANGA WALA BAGH KAHNA, LAHORE				<u>40,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				40,000,000	200,000	10,000
6960-U							
LO23000608	CONSTRUCTION OF ROAD KHARA PIND TO JALLOPARK, LAHORE				<u>50,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				50,000,000	200,000	10,000
6961-U							
LO23000609	CONSTRUCTION OF ROAD ANAM ROAD FERAZPURROAD, LAHORE				<u>35,000,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				35,000,000	200,000	10,000
6962-U							
LO23000610	CONSTRUCTION OF ROAD RAILWAY PHATAKHALOKI VILLAGE, LAHORE				<u>21,600,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				21,600,000	200,000	10,000
6963-U							
LO23000611	CONSTRUCTION OF ROAD FROM KAHNA BUTCHARCANAL TO PANJU, LAHORE				<u>18,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				18,000,000	200,000	10,000
6964-U							
LO23000612	CONSTRUCTION OF ROADS AND STREETS IN UCATTARI SROBA AND UC NISHTAR COLONY, LAHORE				<u>18,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				18,000,000	200,000	10,000
6965-U							
LO23000613	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 77, 78,DISTRICT MULTAN.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6966-U							
LO23000614	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 64, 66,DISTRICT MULTAN.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6967-U							
LO23000615	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 69, 70,DISTRICT MULTAN.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6968-U							
LO23000616	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 81 82,94,DISTRICT MULTAN.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000
6969-U							
LO23000617	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 91,95, DISTRICTMULTAN.				<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,000,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6970-U							
LO23000618	DEVELOPMENT OF ABU UBAIDA PARK NEWMULTAN				<u>1,522,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,522,000	200,000	10,000
6971-U							
LO23000619	DEVELOPMENT OF ABDULLAH PARK BODLA TOWNMULTAN				<u>1,922,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,922,000	200,000	10,000
6972-U							
LO23000620	DEVELOPMENT OF D BLOCK PARK SHAH RUKN EALAM COLONY MULTAN				<u>2,882,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,882,000	200,000	10,000
6973-U							
LO23000621	DEVELOPMENT OF RAHEEMIA MASJID PARK YBLOCK NEW MULTAN				<u>1,522,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,522,000	200,000	10,000
6974-U							
LO23000622	CONSTRUCTION OF GUARD ROOM ANDELECTRIFICATION WORK IN T BLOCK STREET NO. 9, NEW MULTAN				<u>476,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				476,000	200,000	10,000
6975-U							
LO23000623	DEVELOPMENT OF U BLOCK PARK NEW MULTAN				<u>2,240,000</u>	<u>200,000</u>	<u>10,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others				2,240,000	200,000	10,000
6976-U							
LO23000624	DEVELOPMENT OF V BLOCK STREET NO. 5 NEWMULTAN				<u>3,686,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,686,000	200,000	10,000
6977-U							
LO23000625	CONSTRUCTION / REHABILITATION OF SEWERAGE, WATER				<u>3,600,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				3,600,000	200,000	10,000
6978-U							
LO23000626	DEVELOPMENT OF NAQSHBAND COLONY PARK				<u>1,984,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,984,000	200,000	10,000
6979-U							
LO23000627	DEVELOPMENT OF Z BLOCK ANWAR E MUSTAFAPARK, NEW MULTAN				<u>2,284,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,284,000	200,000	10,000
6980-U							
LO23000628	DEVELOPMENT OF RASHIDABAD PLAYGROUND MULTAN				<u>510,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				510,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6981-U							
LO23000629	DEVELOPMENT OF MUSLIM COLONY PARK NO. 02MULTAN				<u>612,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				612,000	200,000	10,000
6982-U							
LO23000630	IMPROVEMENT OF GOL PLOT PARK MUMTAZABADMUTLAN				<u>2,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,000,000	200,000	10,000
6983-U							
LO23000631	DEVELOPMENT OF QADEEMI MASJID PARKMUMTAZABAD MULTAN				<u>1,714,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,714,000	200,000	10,000
6984-U							
LO23000632	DEVELOPMENT OF MUHAMMADI GROUND PARK NEWSHAH SHAMS COLONY MULTAN				<u>4,303,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				4,303,000	200,000	10,000
6985-U							
LO23000633	DEVELOPMENT OF GULZAR E SHAMS COLONYPARK NEW SHAH SHAMS COLONY MULTAN				<u>2,800,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,800,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6986-U							
LO23000634	DEVELOPMENT OF FAREEDABAD PARK GANNAMANDI MULTAN				<u>1,076,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,076,000	200,000	10,000
6987-U							
LO23000635	DEVELOPMENT OF GULDEEN COLONY PARKMULTAN				<u>1,076,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,076,000	200,000	10,000
6988-U							
LO23000636	DEVELOPMENT OF MODEL TOWN A BLOCK PARKMULTAN				<u>1,076,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,076,000	200,000	10,000
6989-U							
LO23000637	DEVELOPMENT OF MODEL TOWN B BLOCK PARKMULTAN				<u>1,006,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				1,006,000	200,000	10,000
6990-U							
LO23000638	ESTABLISHMENT OF PARK AND FOOD STREET ATQILA KOHNA QASIM BAGH.				<u>2,200,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others				2,200,000	200,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
6991-A							
LO23000639	UP-GRADATION & PROVISION OF MISSING FACILITIES OF EXISTING PARKS IN BAHAWALPUR CITY, DISTRICT BAHAWALPUR				<u>9,000,000</u>	<u>200,000</u>	<u>45,000,000</u>
A05270	To Others				9,000,000	200,000	45,000,000
6992-A							
LO23000640	BEAUTIFICATION OF CITY, MONUMENTS, FIXATION OF LED'S SCENES AND LIGHTING WORK OF BAHAWALPUR CITY, DISTRICT BAHAWALPUR				<u>3,000,000</u>	<u>200,000</u>	<u>15,000,000</u>
A05270	To Others				3,000,000	200,000	15,000,000
6993-A							
LO17001142	Establishment of Sports Complex at Faisalabad City (LDP)	<u>100,000,000</u>	<u>157,641,000</u>	<u>151,986,000</u>	<u>50,000,000</u>	<u>86,149,000</u>	<u>333,351,000</u>
A05270	To Others	100,000,000	157,641,000	151,986,000	50,000,000	86,149,000	333,351,000
6994-A							
LO22000422	PROVISION OF EXIT RAMP/FLYOVER FROM EXISTING ABDULLAHPUR FLYOVER, FAISALABAD	<u>75,000,000</u>		<u>150,000,000</u>	<u>1,215,979,000</u>	<u>200,000,000</u>	<u>1,365,958,000</u>
A05270	To Others	75,000,000		150,000,000	1,215,979,000	200,000,000	1,365,958,000
6995-A							
LO22000414	EXTENSION OF WATER RESOURCES FAISALABAD CITY PHASE II (FRENCH FUNDED).	<u>150,000,000</u>	<u>150,000,000</u>	<u>20,000,000</u>	<u>90,443,000</u>	<u>200,000</u>	<u>82,610,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	150,000,000	150,000,000	20,000,000	90,443,000	200,000	82,610,000
6995-A							
LO22F00414	EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).	<u>1,395,000,000</u>	<u>120,973,000</u>	<u>53,760,000</u>	<u>45,500,000</u>		<u>3,505,730,000</u>
A05270	To Others	1,395,000,000	120,973,000	53,760,000	45,500,000		3,505,730,000
6996-A							
LO19000090	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).	<u>50,000,000</u>	<u>45,464,000</u>			<u>200,000</u>	<u>17,616,000</u>
A05270	To Others		45,464,000	10,000,000	15,000,000		
A06470	Others	50,000,000	45,464,000			200,000	17,616,000
6996-A							
LO19F00090	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).	<u>853,740,000</u>		<u>21,000,000</u>	<u>24,390,000</u>		<u>1,417,860,000</u>
A06470	Others	853,740,000		21,000,000	24,390,000		1,417,860,000
6997-A							
LO20000099	CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD		<u>42,537,000</u>	<u>10,000,000</u>	<u>60,000,000</u>	<u>200,000</u>	<u>309,041,000</u>
A05270	To Others		42,537,000	10,000,000	60,000,000	200,000	309,041,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A06470	Others	50,000,000	42,537,000				
6997-A							
LO20F00099	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad.						<u>2,295,600,000</u>
A05270	To Others						2,295,600,000
6998-A							
LO21002317	SEWERAGE SYSTEM FROM LARECHS COLONY TO GULSHAN-E-RAVI LAHORE.	<u>1,000,000</u>	<u>190,384,000</u>	<u>1,000,000</u>			<u>19,910,000</u>
A05270	To Others	1,000,000	190,384,000	1,000,000			19,910,000
6999-A							
LO21002318	LAHORE WATER AND WASTE WATER MANAGEMENT PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE.	<u>1,000,000</u>	<u>78,390,000</u>	<u>1,000,000</u>			<u>121,280,000</u>
A05270	To Others	1,000,000	78,390,000	1,000,000			121,280,000
7000-A							
LO23000042	PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATERTREATMENT PLANT AT BABU SABU			<u>10,000,000</u>	<u>3,000,000</u>	<u>100,000</u>	<u>7,617,000</u>
A05270	To Others			10,000,000	3,000,000	100,000	7,617,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7000-A							
LO23F00042	PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT BABU SABU			<u>11,000,000</u>	<u>12,500,000</u>	<u>4,253,000</u>	<u>1,460,000</u>
A05270	To Others			11,000,000	12,500,000	4,253,000	1,460,000
7001-A							
LO22000424	UPGRADING OF MECHANICAL SYSTEM FORSEWERAGE AND DRAINAGE SERVICES IN MULTAN (UMS WASA M)	<u>101,320,000</u>	<u>20,000,000</u>	<u>51,300,000</u>	<u>33,300,000</u>	<u>200,000</u>	<u>64,782,000</u>
A05270	To Others	101,320,000	20,000,000	51,300,000	33,300,000	200,000	64,782,000
7001-A							
LO22F00424	UPGRADING OF MECHANICAL SYSTEM FORSEWERAGE AND DRAINAGE SERVICES IN MULTAN (UMS WASA M)	<u>1,489,955,000</u>	<u>60,000,000</u>				<u>1,189,960,000</u>
A05270	To Others	1,489,955,000	60,000,000				1,189,960,000
7002-A							
LO23F00043	PUNJAB AFFORDABLE HOUSING PROJECT (TA COMPONENT)			<u>698,954,000</u>	<u>279,560,000</u>		<u>150,000,000</u>
A05270	To Others			698,954,000	279,560,000		150,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7003-A							
LO17001151	Rehabilitation / Const: of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches,	<u>50,000,000</u>	<u>12,699,000</u>	<u>109,869,000</u>	<u>82,401,000</u>	<u>200,000</u>	<u>109,870,000</u>
A05270	To Others	50,000,000	12,699,000	109,869,000	82,401,000	200,000	109,870,000
7004-A							
LO21002657	REHABILITATION OF ROAD FROM QILA DEDAR SINGH TO SHEIKHUPRA ROAD GHUMAN WALA GUJRANWALA.	<u>200,000,000</u>	<u>194,526,000</u>	<u>500,000,000</u>	<u>38,395,000</u>	<u>200,000</u>	<u>400,578,000</u>
A05270	To Others	200,000,000	194,526,000	500,000,000	38,395,000	200,000	400,578,000
7005-A							
LO16000072	Management of solid waste at Fort Munro	<u>34,755,000</u>	<u>14,000,000</u>	<u>20,859,000</u>	<u>13,593,000</u>	<u>200,000</u>	<u>19,833,000</u>
A05270	To Others	34,755,000	14,000,000	20,859,000	13,593,000	200,000	19,833,000
7006-A							
LO16000079	Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km	<u>24,707,000</u>	<u>24,699,000</u>			<u>1,000</u>	<u>29,310,000</u>
A05270	To Others	24,707,000	24,699,000			1,000	29,310,000
7007-A							
LO22000427	ESTABLISHMENT OF KSDA OFFICE, DISTRICTDG KHAN	<u>38,000,000</u>		<u>30,000,000</u>	<u>30,000,000</u>	<u>200,000</u>	<u>137,200,000</u>
A05270	To Others	38,000,000		30,000,000	30,000,000	200,000	137,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7008-A							
LO22000428	CONSTRUCTION & WIDENING /IMPROVEMENT OF GRADE OF EXISTING ROADS NAMELY N-70 TO FORT MUNRO, IRRIGATION CHOWK TOBASTI LEGHARI, KALMA CHOWK TO DAMIS LAKE & HOTEL VIEW IN TO TRIMAN L	<u>50,000,000</u>	<u>94,500,000</u>	<u>155,500,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>177,699,000</u>
A05270	To Others	50,000,000	94,500,000	155,500,000	50,000,000	200,000	177,699,000
7009-A							
LO22000429	CONSTRUCTION OF PARKWAYS AT DAMIS LAKE & KALMA CHOWK, FORT MUNRO BYPASS, MUBARKI, YAKBAI AND ZINDAH PEER	<u>40,000,000</u>	<u>27,280,000</u>	<u>132,720,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>65,271,000</u>
A05270	To Others	40,000,000	27,280,000	132,720,000	50,000,000	200,000	65,271,000
7010-A							
LO17001159	Establishment of Sports Complex at Rakh Shahdra Lahore	<u>331,506,000</u>	<u>329,506,000</u>	<u>2,000,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>61,986,000</u>
A05270	To Others	331,506,000	329,506,000	2,000,000	50,000,000	200,000	61,986,000
7011-A							
LO17001162	Establishment of Sports Complex in Sabzazar, Lahore (LDP).	<u>50,000,000</u>	<u>98,348,000</u>	<u>25,000,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>74,236,000</u>
A05270	To Others	50,000,000	98,348,000	25,000,000	50,000,000	200,000	74,236,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7012-A							
LO17001163	Establishment of Sports Complex Singh Pura, Lahore LDP).	<u>275,609,000</u>	<u>617,248,000</u>	<u>41,645,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>52,881,000</u>
A05270	To Others	275,609,000	617,248,000	41,645,000	50,000,000	200,000	52,881,000
7013-A							
LO17001164	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP).	<u>25,000,000</u>	<u>105,827,000</u>	<u>147,000</u>	<u>121,047,000</u>	<u>200,000</u>	<u>80,462,000</u>
A05270	To Others	25,000,000	105,827,000	147,000	121,047,000	200,000	80,462,000
7014-A							
LO21010945	Establishment of Sports Complex Town Ship Lahore		<u>182,806,000</u>	<u>187,971,000</u>	<u>140,971,000</u>	<u>200,000</u>	<u>147,597,000</u>
A05270	To Others		182,806,000	187,971,000	140,971,000	200,000	147,597,000
7015-A							
LO18000178	ESTABLISHMENT OF SPORTS COMPLEX CANAL BANK NEAR EME SOCIETY,LAHORE(LDP).	<u>300,000,000</u>	<u>402,127,000</u>	<u>171,828,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>147,860,000</u>
A05270	To Others	300,000,000	402,127,000	171,828,000	50,000,000	200,000	147,860,000
7016-A							
LO22000416	ESTABLISHMENT OF SPORTS COMPLEX KAHNALAHORE (LDP).	<u>310,000,000</u>	<u>820,308,000</u>	<u>20,000,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>36,299,000</u>
A05270	To Others	310,000,000	820,308,000	20,000,000	50,000,000	200,000	36,299,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7017-A							
LO17001170	Establishment of Sports Complex Shalamar Lahore (LDP).	<u>300,000,000</u>	<u>699,334,000</u>	<u>99,334,000</u>	<u>99,334,000</u>	<u>200,000</u>	<u>93,711,000</u>
A05270	To Others	300,000,000	699,334,000	99,334,000	99,334,000	200,000	93,711,000
7018-A							
LO21002663	REHABILITATION AND IMPROVEMENT OF ROADS FOR TRAFFIC CIRCULATION AROUND BABU SABU INTERCHANGE LAHORE					<u>100,000</u>	<u>51,300,000</u>
A05270	To Others					100,000	51,300,000
7019-A							
LO21002667	UPGRADATION / DUALIZATION OF MAIN BARKI ROAD FROM LAHORE SCHOOL OF ECONOMICS (LSE) TO BRB CANAL BRIDGE LAHORE.					<u>100,000</u>	<u>186,186,000</u>
A05270	To Others					100,000	186,186,000
7020-A							
LO22000430	PROVISION OF OVERHEAD PEDESTRIAN CROSSING FACILITIES ON DIFFERENT LOCATIONS IN LAHORE	<u>75,000,000</u>		<u>400,000,000</u>	<u>1,000,000</u>	<u>200,000</u>	<u>597,908,000</u>
A05270	To Others	75,000,000		400,000,000	1,000,000	200,000	597,908,000
7021-A							
LO17001160	Establishment of Sports Complex NA-119 Lahore	<u>300,000,000</u>	<u>384,124,000</u>	<u>209,993,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>167,207,000</u>
A05270	To Others	300,000,000	384,124,000	209,993,000	50,000,000	200,000	167,207,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7022-A							
LO17001161	Establishment of Sports Complex NA-120 Lahore	<u>225,369,000</u>	<u>224,869,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>77,700,000</u>
A05270	To Others	225,369,000	224,869,000	30,000,000	50,000,000	200,000	77,700,000
7023-A							
LO22000432	REHABILITATION AND IMPROVEMENT OF KHAWAJA HASSAN ROAD LAHORE	<u>50,000,000</u>		<u>50,000,000</u>	<u>40,000,000</u>	<u>200,000</u>	<u>174,075,000</u>
A05270	To Others	50,000,000		50,000,000	40,000,000	200,000	174,075,000
7024-A							
LO22000433	REHABILITATION AND IMPROVEMENT OF BAHARSHAH ROAD FROM ZARAR SHAHEED ROAD TO AMJAD CH.ROAD, LAHORE	<u>50,000,000</u>		<u>130,673,000</u>	<u>30,000,000</u>	<u>200,000</u>	<u>98,870,000</u>
A05270	To Others	50,000,000		130,673,000	30,000,000	200,000	98,870,000
7025-A							
LO22010894	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETS IN UC-77, LAHORE		<u>11,883,000</u>	<u>100,000</u>	<u>35,623,000</u>	<u>200,000</u>	<u>35,213,000</u>
A05270	To Others		11,883,000	100,000	35,623,000	200,000	35,213,000
7026-A							
LO22010895	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN UC-78, LAHORE		<u>5,537,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>16,497,000</u>
A05270	To Others		5,537,000	100,000	5,000,000	200,000	16,497,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7027-A							
LO22010896	CONSTRUCTION OF PCC IN STREETS IN UC-79, LAHORE		<u>5,760,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>17,278,000</u>
A05270	To Others		5,760,000	100,000	5,000,000	200,000	17,278,000
7028-A							
LO22010897	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-82 & 83 LAHORE		<u>11,124,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>11,450,000</u>
A05270	To Others		11,124,000	100,000	5,000,000	200,000	11,450,000
7029-A							
LO22010898	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-89 & 90 LAHORE		<u>11,934,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>11,450,000</u>
A05270	To Others		11,934,000	100,000	5,000,000	200,000	11,450,000
7030-A							
LO22010899	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-94 LAHORE		<u>8,223,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>25,685,000</u>
A05270	To Others		8,223,000	100,000	5,000,000	200,000	25,685,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7031-A							
LO22010900	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-95 & 96 LAHORE		<u>7,843,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>22,480,000</u>
A05270	To Others		7,843,000	100,000	5,000,000	200,000	22,480,000
7032-A							
LO22010901	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-97 LAHORE		<u>9,266,000</u>	<u>100,000</u>	<u>9,239,000</u>	<u>1,000</u>	<u>8,569,000</u>
A05270	To Others		9,266,000	100,000	9,239,000	1,000	8,569,000
7033-A							
LO22010902	REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-98 LAHORE		<u>9,683,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>11,450,000</u>
A05270	To Others		9,683,000	100,000	5,000,000	200,000	11,450,000
7034-A							
LO22010903	CONSTRUCTION OF PCC IN STREETS IN UC-99LAHORE		<u>8,794,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>11,420,000</u>
A05270	To Others		8,794,000	100,000	5,000,000	200,000	11,420,000
7035-A							
LO22010904	CONSTRUCTION OF PCC IN STREETS IN UC-100 LAHORE		<u>9,837,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>11,450,000</u>
A05270	To Others		9,837,000	100,000	5,000,000	200,000	11,450,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7036-A							
LO22010905	CONSTRUCTION OF PCC IN STREETS IN UC-101 LAHORE	<u>20,568,000</u>		<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>19,317,000</u>
A05270	To Others	20,568,000		100,000	5,000,000	200,000	19,317,000
7037-A							
LO22010906	CONSTRUCTION OF PCC IN STREETS IN UC-104 LAHORE	<u>8,474,000</u>		<u>100,000</u>	<u>25,486,000</u>	<u>200,000</u>	<u>25,511,000</u>
A05270	To Others	8,474,000		100,000	25,486,000	200,000	25,511,000
7038-A							
LO22010907	CONSTRUCTION OF PCC IN STREETS IN UC-107 LAHORE	<u>9,694,000</u>		<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>29,080,000</u>
A05270	To Others	9,694,000		100,000	5,000,000	200,000	29,080,000
7039-A							
LO22010908	CONSTRUCTION OF PCC IN STREETS IN UC-218 LAHORE	<u>6,617,000</u>		<u>100,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>20,335,000</u>
A05270	To Others	6,617,000		100,000	5,000,000	200,000	20,335,000
7040-A							
LO22010950	Construction of Multi Level Grade Separation at Shahdara Morr, Lahore	<u>5,000,000,000</u>		<u>1,871,703,000</u>	<u>2,037,731,000</u>	<u>500,000,000</u>	<u>4,696,612,000</u>
A05270	To Others	5,000,000,000		1,871,703,000	2,037,731,000	500,000,000	4,696,612,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7041-A							
LO23010002	Development of Signal Free Corridor From Main Boulevard Gulberg (Center Point) toWalton Road (Defence Morr)				<u>1,430,092,000</u>	<u>1,000</u>	<u>2,322,540,000</u>
A05270	To Others				1,430,092,000	1,000	2,322,540,000
7042-A							
LO23010021	Development of a Controlled Access Corridor Facillity from Niazi Interchange to Babu SabuInterchange Lahore				<u>8,750,000,000</u>	<u>1,500,000,000</u>	<u>10,366,670,000</u>
A05270	To Others				8,750,000,000	1,500,000,000	10,366,670,000
7043-A							
LO21002670	E- CONSTRUCTION SERVICES PORTAL	<u>100,000,000</u>		<u>111,731,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>38,133,000</u>
A05270	To Others	100,000,000		111,731,000	10,000,000	200,000	38,133,000
7044-A							
LO19000101	CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM JAIL MORE TO LOHARANWALI CHAKKI TO AGRICULTURE UNIVERSITY, MULTAN.	<u>43,519,000</u>		<u>43,519,000</u>	<u>21,759,000</u>	<u>200,000</u>	<u>41,079,000</u>
A05270	To Others	43,519,000		43,519,000	21,759,000	200,000	41,079,000
7045-A							
LO22000435	CONSTRUCTION / REHABILITATION OFMETALED ROADS / TUFF TILES IN UCS 45,46 MULTAN	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others	30,000,000	30,000,000	50,000,000	25,000,000	200,000	50,000,000
7046-A							
LO22000436	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 47,48 MULTAN	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	30,000,000	50,000,000	25,000,000	200,000	50,000,000
7047-A							
LO22000437	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 49,50,25 MULTAN	<u>30,000,000</u>	<u>30,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>	<u>200,000</u>	<u>60,000,000</u>
A05270	To Others	30,000,000	30,000,000	60,000,000	30,000,000	200,000	60,000,000
7048-A							
LO22000438	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 51,52 MULTAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>49,991,000</u>
A05270	To Others	20,000,000	20,000,000	50,000,000	25,000,000	200,000	49,991,000
7049-A							
LO22000439	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 53,63 MULTAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>50,000,000</u>
A05270	To Others	20,000,000	20,000,000	50,000,000	25,000,000	200,000	50,000,000
7050-A							
LO22000440	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 51,52,54,55,56 MULTAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>	<u>200,000</u>	<u>39,939,000</u>
A05270	To Others	20,000,000	20,000,000	40,000,000	20,000,000	200,000	39,939,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET	REVISED	AUTHORIZED	AUTHORIZED	AUTHORIZED	BUDGET
		ESTIMATES	ESTIMATES	EXPENDITURE	EXPENDITURE	EXPENDITURE	ESTIMATES
		2022-2023	2022-2023	JUL 23 - OCT 23	NOV 23 - FEB 24	MAR 24	2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7051-A							
LO23010047	ESTABLISHMENT OF PUBLIC PARK AT OLD SABZI MANDI (STATE LAND) SITUATED NEAR BABAR CINEMA FAISALABAD				<u>229,400,000</u>	<u>100,000,000</u>	<u>319,221,000</u>
A05270	To Others				229,400,000	100,000,000	319,221,000
7052-A							
LO23000641	UPGRADATION OF DIFFERENT GREEN BELTS AND CENTRE MEDIANS OF FAISALABAD (CANAL ROAD, SAMUNDARI ROAD, JHUMRA ROAD, DAEWOO ROAD, SHEIKHUPURA ROAD & NARWALA ROAD)				<u>1,000,000</u>	<u>200,000</u>	<u>5,000,000</u>
A05270	To Others				1,000,000	200,000	5,000,000
7053-A							
LO21002680	REHABILITATION OF QILLA KOHNA QASIM BAGH MULTAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>53,992,000</u>	<u>40,614,000</u>	<u>200,000</u>	<u>6,390,000</u>
A05270	To Others	50,000,000	50,000,000	53,992,000	40,614,000	200,000	6,390,000
7054-A							
LO21011242	Construction of Rawalpindi Ring Road R-3 (39.3 Km) Main Carriagewat (MCW) fromBanth(N-5) to Thalian (M-2)	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>6,026,522,000</u>	<u>200,000</u>	<u>4,772,331,000</u>
A05270	To Others	50,000,000	50,000,000	5,000,000	6,026,522,000	200,000	4,772,331,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7055-A							
LO20010010	Land Acquisition property compensation Afforestation & Shifting of Utilities for Rawalpindi Ring Road Project-3 (Package-I 51.70 Km)					<u>1,000</u>	<u>226,312,000</u>
A05270	To Others					1,000	226,312,000
7056-A							
LO18002285	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II	<u>30,000,000</u>	<u>30,000,000</u>	<u>12,000,000</u>	<u>40,798,000</u>	<u>200,000</u>	<u>26,200,000</u>
A05270	To Others	30,000,000	30,000,000	12,000,000	40,798,000	200,000	26,200,000
7057-A							
LO21002686	FEASIBILITY STUDIES OF SEWER THROUGH TUNNEL BORING DEVELOPMENT OF ARTERIAL MAIN AND TREATMENT PLANT 20 MGD AT JHANG BRANCH.	<u>10,000,000</u>	<u>11,000,000</u>	<u>19,000,000</u>	<u>14,263,000</u>	<u>200,000</u>	<u>4,228,000</u>
A05270	To Others	10,000,000	11,000,000	19,000,000	14,263,000	200,000	4,228,000
7058-A							
LO21002319	REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-110 / PP-111 114 115 116 & 117 FAISALABAD	<u>50,000,000</u>	<u>100,000,000</u>	<u>99,506,000</u>	<u>86,629,000</u>	<u>200,000</u>	<u>111,506,000</u>
A05270	To Others	50,000,000	100,000,000	99,506,000	86,629,000	200,000	111,506,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7059-A							
LO21002321	REHABILITATION/REPLACEMENT OF DAMAGED AND OUTLIVED TRUNK SECONDARY AND TERTIARY SEWERAGE NETWORK OF FAISALABAD CITY.	<u>50,000,000</u>	<u>190,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>	<u>200,000</u>	<u>65,865,000</u>
A05270	To Others	50,000,000	190,000,000	50,000,000	20,000,000	200,000	65,865,000
7060-A							
LO21002322	IMPROVEMENT & REHABILITATION OF CIVIL AND ELECTRO-MECHANICAL SYSTEM OF DISPOSAL STATIONS FAISALABAD.	<u>50,000,000</u>	<u>113,014,000</u>	<u>60,000,000</u>	<u>45,000,000</u>	<u>200,000</u>	<u>85,058,000</u>
A05270	To Others	50,000,000	113,014,000	60,000,000	45,000,000	200,000	85,058,000
7061-A							
LO21002323	REHABILITATION/ REPLACEMENT OF SULLAGE CARRIER RISALEWALA ROAD TO DIJKOT SEEPAGE DRAIN.	<u>50,000,000</u>	<u>215,025,000</u>	<u>76,000,000</u>	<u>52,439,000</u>	<u>200,000</u>	<u>32,926,000</u>
A05270	To Others	50,000,000	215,025,000	76,000,000	52,439,000	200,000	32,926,000
7062-A							
LO21002324	MACHINERY FOR OPERATION & MAINTENANCE AND URBAN FLOOD MITIGATION WASA FAISALABAD	<u>197,880,000</u>	<u>117,883,000</u>	<u>157,000,000</u>	<u>121,945,000</u>	<u>200,000</u>	<u>35,783,000</u>
A05270	To Others	197,880,000	117,883,000	157,000,000	121,945,000	200,000	35,783,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7063-A							
LO21002326	REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.	<u>50,000,000</u>	<u>172,001,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>55,986,000</u>
A05270	To Others	50,000,000	172,001,000	20,000,000	10,000,000	200,000	55,986,000
7064-A							
LO21002327	AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.	<u>50,000,000</u>	<u>93,000,000</u>	<u>45,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>63,797,000</u>
A05270	To Others	50,000,000	93,000,000	45,000,000	10,000,000	200,000	63,797,000
7065-A							
LO21002328	PROVISION OF SEWERAGE SYSTEM AND OTHER DEVELOPMENTS AT SHAMASABAD & ALLIED AREAS SHAMASABAD SUB DIVISION	<u>50,000,000</u>	<u>78,685,000</u>	<u>36,315,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>52,297,000</u>
A05270	To Others	50,000,000	78,685,000	36,315,000	10,000,000	200,000	52,297,000
7066-A							
LO21002330	REHABILITATION / REPLACEMENT / IMPROVEMENT OF SEWERAGE & DRAINAGE SYSTEM NA -107 (PP-109 110 111 & 113) FAISALABAD.	<u>132,000,000</u>	<u>107,000,000</u>	<u>25,000,000</u>	<u>15,634,000</u>	<u>200,000</u>	<u>40,959,000</u>
A05270	To Others	132,000,000	107,000,000	25,000,000	15,634,000	200,000	40,959,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7067-A							
LO21002331	AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA -107 (PP-109 110 111 & 113) FAISALABAD.	<u>50,000,000</u>	<u>100,448,000</u>	<u>32,552,999</u>	<u>10,000,000</u>	<u>200,000</u>	<u>45,053,000</u>
A05270	To Others	50,000,000	100,448,000	32,552,999	10,000,000	200,000	45,053,000
7068-A							
LO20010512	Extention of Sewerage Network in Unsered areas in Outskirts of Faisalabad City	<u>42,001,000</u>	<u>36,449,000</u>	<u>5,552,000</u>	<u>8,726,000</u>	<u>200,000</u>	<u>11,472,000</u>
A05270	To Others	42,001,000	36,449,000	5,552,000	8,726,000	200,000	11,472,000
7069-A							
LO22000447	CONSTRUCTION OF ARTERIAL MAIN SECONDARY AND DISTRIBUTION NETWORK IN THE AREAS IN THE EASTERN PART OF CITY.	<u>320,000,000</u>		<u>209,489,000</u>	<u>209,489,000</u>	<u>200,000</u>	<u>197,544,000</u>
A05270	To Others	320,000,000		209,489,000	209,489,000	200,000	197,544,000
7070-A							
LO22000448	ENHANCEMENT OF PUMPING CAPACITY AND IMPROVEMENT OF CIVIL STRUCTURES OF DIFFERENT DISPOSAL STATIONS OF WASA FAISALABAD.	<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>	<u>39,238,000</u>	<u>200,000</u>	<u>358,918,000</u>
A05270	To Others	50,000,000	50,000,000	70,000,000	39,238,000	200,000	358,918,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7071-A							
LO22000450	STROM WATER DRAINAGE AND TEMPORARY STORAGE SYSTEM ON DIKOT ROAD FAISALABAD.	<u>45,000,000</u>		<u>50,000,000</u>	<u>100,000,000</u>	<u>200,000</u>	<u>63,652,000</u>
A05270	To Others	45,000,000		50,000,000	100,000,000	200,000	63,652,000
7072-A							
LO22000451	SUPPLY OF AUTOMATIC DEWATERING SETS AND MACHINERY FOR OPERATION AND URBAN FLOOD MITIGATION WASA, FAISALABAD	<u>70,000,000</u>		<u>50,000,000</u>	<u>100,000,000</u>	<u>200,000</u>	<u>64,329,000</u>
A05270	To Others	70,000,000		50,000,000	100,000,000	200,000	64,329,000
7073-A							
LO23010046	REHABILITATION AND IMPROVEMENT OF DRAINAGE CHANNELS OF FAISALABAD CITY				<u>250,000,000</u>	<u>200,000</u>	<u>250,000,000</u>
A05270	To Others				250,000,000	200,000	250,000,000
7074-A							
LO16000047	Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore	<u>200,000,000</u>	<u>289,944,000</u>	<u>313,145,000</u>	<u>234,862,000</u>	<u>200,000</u>	<u>237,155,000</u>
A05270	To Others	200,000,000	289,944,000	313,145,000	234,862,000	200,000	237,155,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7075-A							
LO17001210	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP).	<u>64,119,000</u>	<u>134,119,000</u>	<u>24,010,000</u>	<u>18,007,000</u>	<u>200,000</u>	<u>24,010,000</u>
A05270	To Others	64,119,000	134,119,000	24,010,000	18,007,000	200,000	24,010,000
7076-A							
LO17001216	Provision of Sewerage System for UC 71 & 93, in PP-149, Lahore. (Phase-I)	<u>27,512,000</u>	<u>27,512,000</u>	<u>19,999,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>43,360,000</u>
A05270	To Others	27,512,000	27,512,000	19,999,000	5,000,000	200,000	43,360,000
7077-A							
LO18002278	Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore	<u>30,000,000</u>	<u>7,553,000</u>	<u>70,079,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>20,200,000</u>
A05270	To Others	30,000,000	7,553,000	70,079,000	5,000,000	200,000	20,200,000
7078-A							
LO19000117	PREPARATION OF DESIGN PC-I & TENDER DOCUMENTS FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANTS (WWTPS) FOR MEHMOOD BOOTI / SHADBAGH, SHAHDARA AND BABU SABU, LAHORE (PC-II)	<u>30,000,000</u>		<u>30,000,000</u>	<u>2,000,000</u>	<u>200,000</u>	<u>35,200,000</u>
A05270	To Others	30,000,000		30,000,000	2,000,000	200,000	35,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7079-A							
LO19000123	PROVISION OF WATER SUPPLY SYSTEM IN TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES, LAHORE.	<u>32,030,000</u>	<u>36,866,000</u>	<u>4,680,000</u>	<u>2,346,000</u>	<u>200,000</u>	<u>4,686,000</u>
A05270	To Others	32,030,000	36,866,000	4,680,000	2,346,000	200,000	4,686,000
7080-A							
LO21002698	WATER SUPPLY SCHEME FOR UC 57 58 59 62 65 66 67 68 69 72 73 LAHORE	<u>50,000,000</u>	<u>226,741,000</u>	<u>18,937,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>33,609,000</u>
A05270	To Others	50,000,000	226,741,000	18,937,000	10,000,000	200,000	33,609,000
7081-A							
LO22000454	REPLACEMENT OF OUT LIVED TRUNK SEWERLINE FROM ITTEFAQ HOSPITAL TOLMP DISPOSAL LAHORE	<u>30,000,000</u>	<u>177,975,000</u>	<u>17,025,000</u>	<u>11,176,000</u>	<u>200,000</u>	<u>17,025,000</u>
A05270	To Others	30,000,000	177,975,000	17,025,000	11,176,000	200,000	17,025,000
7082-A							
LO22000455	REPLACEMENT OF OLD, DEEPER AND OUTLIVED WATER SUPPLY LINE AT DIFFERENT LOCALITIES OF ISLAMPURA, GULSHAN RAVI, ANARKALI,	<u>15,000,000</u>	<u>45,000,000</u>	<u>79,446,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>79,446,000</u>
A05270	To Others	15,000,000	45,000,000	79,446,000	25,000,000	200,000	79,446,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7083-A							
LO22000456	REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF MOZANG, GULBERG, SHIMLAHILL AND ALLIES AREAS.	<u>15,000,000</u>	<u>75,000,000</u>	<u>37,055,000</u>	<u>18,527,000</u>	<u>200,000</u>	<u>37,055,000</u>
A05270	To Others	15,000,000	75,000,000	37,055,000	18,527,000	200,000	37,055,000
7084-A							
LO22000457	REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF SHAHDARA, FARRAKHABAD ANDDATA NAGAR AND ALLIES AREAS.	<u>15,000,000</u>	<u>65,000,000</u>	<u>47,000,000</u>	<u>35,361,000</u>	<u>200,000</u>	<u>54,909,000</u>
A05270	To Others	15,000,000	65,000,000	47,000,000	35,361,000	200,000	54,909,000
7085-A							
LO22000459	LAYING / REPLACEMENT OF FORCEMAIN OFPECO ROAD LIFT STATION AND FAROOQ GUNJ UNDER PASS LIFT STATION LAHORE	<u>15,000,000</u>		<u>129,007,000</u>	<u>96,755,000</u>	<u>200,000</u>	<u>128,907,000</u>
A05270	To Others	15,000,000		129,007,000	96,755,000	200,000	128,907,000
7086-A							
LO22000461	REHABILITATION / IMPROVEMENT OF SEWERAGESYSTEM IN SHADMAN COLONY-I LAHORE	<u>20,000,000</u>	<u>66,816,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>54,760,000</u>
A05270	To Others	20,000,000	66,816,000	20,000,000	10,000,000	200,000	54,760,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7087-A							
LO22000462	AUGUMENTATION FARRUKHABAD DISPOSALSTATION BY INSTALLATION OF 03 NO HORIZONTAL 20-CFS PUMPS, FARRUKHABADLAHORE	<u>40,000,000</u>	<u>88,000,000</u>	<u>111,986,000</u>	<u>75,578,000</u>	<u>200,000</u>	<u>111,751,000</u>
A05270	To Others	40,000,000	88,000,000	111,986,000	75,578,000	200,000	111,751,000
7088-A							
LO22000463	REHABILITAION/REPLACEMENT OF TRUNKSEWERLINE FROM MULTAN ROAD KHARAK SIGNAL TO WASA PMU OFFICE ALONG KHARAKDRAIN, IN H BLOCK SABZAZAR,JAMEEL TOWN IQBAL TOWN WASA LAHORE	<u>50,000,000</u>	<u>231,142,000</u>	<u>132,928,000</u>	<u>97,199,000</u>	<u>200,000</u>	<u>132,928,000</u>
A05270	To Others	50,000,000	231,142,000	132,928,000	97,199,000	200,000	132,928,000
7089-A							
LO22000467	REPLACEMENT OF SEWERAGE SYSTEM AT BAJALINE UC-119,123 MUGHALPURA LAHORE	<u>20,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>20,000,000</u>
A05270	To Others	20,000,000	25,000,000	20,000,000	10,000,000	200,000	20,000,000
7090-A							
LO22010887	REHABILITATION / IMPROVEMENT OF SEWERAGE LINES IN DIFFERENT AREAS OFGULSHAN E RAVI SUB DIVISION LAHORE		<u>4,484,000</u>	<u>100,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>33,126,000</u>
A05270	To Others		4,484,000	100,000	25,000,000	200,000	33,126,000

481

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7091-A							
LO22010888	LAYING OF SEWER LINE FROM MIAN BOULEVARD GULSHANE RAVI TO NONARIANCHOWK AND LINK STREETS IN UC-78, LAHORE			<u>100,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>45,370,000</u>
A05270	To Others			100,000	25,000,000	200,000	45,370,000
7092-A							
LO22010889	REPLACEMENT / IMPROVEMENT OF DEEPER/ OUTLIVED WATER SUPPLY LINES INDIFFERENT AREAS OF GULSHAN E RAVI SUB DIVISION LAHORE		<u>3,819,000</u>	<u>100,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>43,621,000</u>
A05270	To Others		3,819,000	100,000	25,000,000	200,000	43,621,000
7093-A							
LO22010890	REPLACEMENT / IMPROVEMENT OF SEWERAGE LINES IN DIFFERENT AREAS OFDHOLANWAL SUB DIVISION, LAHORE			<u>100,000</u>	<u>25,000,000</u>	<u>200,000</u>	<u>40,000,000</u>
A05270	To Others			100,000	25,000,000	200,000	40,000,000
7094-A							
LO22010286	PROVISION OF WATER SUPPLY SEWER PCC IN GULSH-E-BHATTI COLONY ITEHAD PARKSITARA COLONY AASHIANA ROAD AND PERIPHERAL AREAS DISTRICT LAHORE		<u>65,000,000</u>	<u>35,000,000</u>	<u>26,250,000</u>	<u>200,000</u>	<u>35,000,000</u>
A05270	To Others		65,000,000	35,000,000	26,250,000	200,000	35,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7095-A							
LO22011358	IMPROVEMENT OF SEWERAGE / DRAINAGE SYSTEM OF LAHORE HIGH COURT, LAHORE			<u>100,000,000</u>	<u>20,000,000</u>	<u>200,000</u>	<u>105,199,000</u>
A05270	To Others			100,000,000	20,000,000	200,000	105,199,000
7096-A							
LO23000044	LAND ACQUISITION FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT KATTAR BUND LAHORE (LINKED WITH DANIDA FUNDED CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT KATTAR BUND,			<u>121,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A05270	To Others			121,000,000	10,000,000	200,000	1,000,000
7097-U							
LO23000642	IMPROVEMENT OF SEWERAGE / DRAINAGE SYSTEM AT QADDAFI STADIUM				<u>1,000,000</u>		<u>100,000</u>
A05270	To Others				1,000,000		100,000
7098-A							
LO20000105	IMPROVING THE CAPACITY OF WASAS THROUGH TRAINING BY AL-JEZARI ACADEMY IN COOPERATION WITH JICA (PHASE-2)	<u>40,000,000</u>	<u>40,000,000</u>	<u>43,170,000</u>	<u>32,375,000</u>	<u>200,000</u>	<u>43,169,000</u>
A05270	To Others	40,000,000	40,000,000	43,170,000	32,375,000	200,000	43,169,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7099-A							
LO18002300	Replacement of Outlived Sewer in Multan Phase II	<u>400,000,000</u>	<u>400,000,000</u>	<u>250,000,000</u>	<u>50,000,000</u>	<u>200,000</u>	<u>566,700,000</u>
A05270	To Others	400,000,000	400,000,000	250,000,000	50,000,000	200,000	566,700,000
7100-A							
LO18002301	Upgradation and Enviornmental Improvement of Chungi No. 09 Dispsal Station Multan.	<u>389,866,000</u>	<u>389,866,000</u>	<u>300,000,000</u>	<u>150,000,000</u>	<u>200,000</u>	<u>475,094,000</u>
A05270	To Others	389,866,000	389,866,000	300,000,000	150,000,000	200,000	475,094,000
7101-A							
LO17001220	Sewerage Scheme UC 54 Multan	<u>29,877,000</u>	<u>23,437,000</u>	<u>24,006,000</u>	<u>5,000,000</u>	<u>200,000</u>	<u>24,237,000</u>
A05270	To Others	29,877,000	23,437,000	24,006,000	5,000,000	200,000	24,237,000
7102-A							
LO19000128	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES AND TUBE WELLS IN MULTAN	<u>350,000,000</u>	<u>380,000,000</u>	<u>64,849,999</u>	<u>10,000,000</u>	<u>200,000</u>	<u>10,200,000</u>
A05270	To Others	350,000,000	380,000,000	64,849,999	10,000,000	200,000	10,200,000
7103-A							
LO19000129	WATER SUPPLY SCHEME FOR UNSERVED AREAS OF MULTAN.	<u>205,566,000</u>	<u>62,106,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>22,700,000</u>
A05270	To Others	205,566,000	62,106,000	30,000,000	10,000,000	200,000	22,700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7104-A							
LO21002699	LAYING REPLACEMENT & REHABILITATION OF SEWER LINE IN UC'S SAMEEJ ABAD BEWA COLONY MOMIN ABAD BILAL NAGAR & PERAN GHAIB MULTAN.	<u>75,000,000</u>	<u>87,500,000</u>	<u>77,946,000</u>	<u>58,460,000</u>	<u>200,000</u>	<u>77,813,000</u>
A05270	To Others	75,000,000	87,500,000	77,946,000	58,460,000	200,000	77,813,000
7105-A							
LO21002700	SEWERAGE SCHEMES FOR SRA COLONY NEW MULTAN NAVEED COLONY WALLAYATABAD DAIRA BASTI RAHIM ABAD AND ABBAS PURA WASA MULTAN	<u>100,000,000</u>	<u>107,000,000</u>	<u>44,738,000</u>	<u>10,000,000</u>	<u>200,000</u>	<u>44,345,000</u>
A05270	To Others	100,000,000	107,000,000	44,738,000	10,000,000	200,000	44,345,000
7106-A							
LO21002701	SEWERAGE SCHEMES FOR KOTLA TOLEY KHAN BAHAHDAR PUR KOTLA WARIS SHAH SYEDAN WALI KHOI RAZA ABAD MULTAN.	<u>100,000,000</u>	<u>233,000,000</u>	<u>10,110,000</u>	<u>5,055,000</u>	<u>200,000</u>	<u>10,110,000</u>
A05270	To Others	100,000,000	233,000,000	10,110,000	5,055,000	200,000	10,110,000
7107-A							
LO21002703	LAYING OF RCC SEWER IN UNSERVED AREAS (UC NO. 69 70 74 75 76 77 78 79 80 81 82 90 91 & 95 OF WASA MULTAN	<u>100,000,000</u>	<u>156,000,000</u>	<u>123,950,000</u>	<u>92,962,000</u>	<u>200,000</u>	<u>123,950,000</u>
A05270	To Others	100,000,000	156,000,000	123,950,000	92,962,000	200,000	123,950,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7108-U							
LO22000468	SEWERAGE SYSTEM IN JAHANGIR ABAD MULTAN AND ADJACENT AREAS	<u>125,000,000</u>		<u>15,000,000</u>	<u>15,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others	125,000,000		15,000,000	15,000,000	200,000	10,000
7109-A							
LO22000470	PROVIDING / LAYING OF PCC / TUFF TILES/ WATER SUPPLY AND NEW, REPLACEMENT OF OUTLIVED SEWERAGE IN UCS 51,52,53,63,47,54,55,56 MULTAN	<u>10,000,000</u>		<u>100,000,000</u>	<u>75,000,000</u>	<u>200,000</u>	<u>100,000,000</u>
A05270	To Others	10,000,000		100,000,000	75,000,000	200,000	100,000,000
7110-A							
LO19000136	CONSTRUCTION OF FOUR(04) SEWAGE TREATMENT PLANTS AND REQUIRED SEWERAGE LINES UNDER PHASE-I(RAWAL LAKE AND ITS SURROUNDINGS INCLUDING THE CATCHMENT AREA.	<u>10,000,000</u>		<u>5,000,000</u>	<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A05270	To Others	10,000,000		5,000,000	1,000,000	200,000	1,000,000
7111-A							
LO21002705	IMPROVEMENT /REHABILITATION OF SEWERAGE SYSTEM IN SATELLITE TOWN AND ADJOING AREAS RAWALPINDI.	<u>70,000,000</u>	<u>101,695,000</u>	<u>17,016,000</u>	<u>18,039,000</u>	<u>200,000</u>	<u>22,293,000</u>
A05270	To Others	70,000,000	101,695,000	17,016,000	18,039,000	200,000	22,293,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7112-U							
LO22000474	LAND ACQUISITION FOR WATER SUPPLY SYSTEMBASED ON DADHOCHA DAM	<u>200,000,000</u>		<u>10,000,000</u>	<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A05270	To Others	200,000,000		10,000,000	1,000,000	200,000	10,000
7113-U							
LO23002652	Low cost housing scheme in Punjab						<u>50,000,000</u>
A05270	To Others						50,000,000
7114-U							
LO23002653	Construction of road from Gaga village to BRB Canal						<u>2,000,000</u>
A05270	To Others						2,000,000
7115-U							
LO23002654	Construction of road and Canal Bridge Rajba Kahna from Ahluo road to Dhalu Kula Road						<u>2,000,000</u>
A05270	To Others						2,000,000
7116-U							
LO23002655	Construction of road from Raja Bola to Ahlu Jhugian						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7117-U							
LO23002656	Construction of of road from Haveli Kumharan Wali to Wanga Wala Bagh Kahna, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7118-U							
LO23002657	Construction of road Mela Raam						<u>2,000,000</u>
A05270	To Others						2,000,000
7119-U							
LO23002658	Construction of road from Ferozepur Road to Anum Road						<u>2,000,000</u>
A05270	To Others						2,000,000
7120-U							
LO23002659	Construction of Bridge Kahna Butcher Canal Hawali Chato Wali						<u>2,000,000</u>
A05270	To Others						2,000,000
7121-U							
LO23002660	Construction of road from Canal to Khanuharni Hawailyan						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7122-U							
LO23002661	Construction of road Mehdi Pur						<u>2,000,000</u>
A05270	To Others						2,000,000
7123-U							
LO23002662	Construction of road Karyal Dhonday Watna						<u>2,000,000</u>
A05270	To Others						2,000,000
7124-U							
LO23002663	Construction of road Chak Bota						<u>2,000,000</u>
A05270	To Others						2,000,000
7125-U							
LO23002664	Construction of road Khand						<u>2,000,000</u>
A05270	To Others						2,000,000
7126-U							
LO23002665	Construction of road Ladheki Ucha, Newan						<u>2,000,000</u>
A05270	To Others						2,000,000
7127-U							
LO23002666	Construction of Carpet/PCC of Different roads of PP-147						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7128-U							
LO23002667	Construction of road Jhok Pandoki						<u>2,000,000</u>
A05270	To Others						2,000,000
7129-U							
LO23002668	Construction of Sports Complex of Lidher						<u>2,000,000</u>
A05270	To Others						2,000,000
7130-U							
LO23002669	Construction of road Shehzada						<u>2,000,000</u>
A05270	To Others						2,000,000
7131-U							
LO23002670	Construction of road Kashmir Patti Old Kahna						<u>2,000,000</u>
A05270	To Others						2,000,000
7132-U							
LO23002671	Construction of road from Natha Singh Pind to Leel Pind						<u>2,000,000</u>
A05270	To Others						2,000,000
7133-U							
LO23002672	Construction of road Lidher to Roranwala village.						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7134-U							
LO23002673	Construction of road from BRB Canal to Saifun Pul						<u>2,000,000</u>
A05270	To Others						2,000,000
7135-U							
LO23002674	Improvement / Rehabilitation of Brick Walls / Fences / Benches / Lights of different Parks in PP-147						<u>2,000,000</u>
A05270	To Others						2,000,000
7136-U							
LO23002675	Rehabilitation and Upgradation of public park at Adyala Road, Rawalpindi.						<u>10,000</u>
A05270	To Others						10,000
7137-U							
LO23002676	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-15						<u>2,000,000</u>
A05270	To Others						2,000,000

491

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7138-U							
LO23002677	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-16						<u>2,000,000</u>
A05270	To Others						2,000,000
7139-U							
LO23002678	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-17						<u>2,000,000</u>
A05270	To Others						2,000,000
7140-U							
LO23002679	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-22						<u>2,000,000</u>
A05270	To Others						2,000,000
7141-U							
LO23002680	PCC / Drainage scheme / sewerage scheme UC 270 Arayan Mor Khana Nepal						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7142-U							
LO23002681	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-29						<u>2,000,000</u>
A05270	To Others						2,000,000
7143-U							
LO23002682	PCC / Drainage scheme / sewerage scheme UC 271 Jia Bhaga Ladheki						<u>2,000,000</u>
A05270	To Others						2,000,000
7144-U							
LO23002683	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-30						<u>2,000,000</u>
A05270	To Others						2,000,000
7145-U							
LO23002684	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-31						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7146-U							
LO23002685	PCC / Drainage scheme / sewerage scheme UC 230 Chungi Amer Sidhu						<u>2,000,000</u>
A05270	To Others						2,000,000
7147-U							
LO23002686	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-32						<u>2,000,000</u>
A05270	To Others						2,000,000
7148-U							
LO23002687	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-33						<u>2,000,000</u>
A05270	To Others						2,000,000
7149-U							
LO23002688	PCC / Drainage scheme / sewerage scheme UC 231 Chungi Amer Sidhu						<u>2,000,000</u>
A05270	To Others						2,000,000
7150-U							
LO23002689	PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore						<u>2,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
A05270	To Others						2,000,000
7151-U							
LO23002690	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-34						<u>2,000,000</u>
A05270	To Others						2,000,000
7152-U							
LO23002691	PCC / Drainage scheme / sewerage scheme UC No.247, Kahna Nou, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7153-U							
LO23002692	PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan						<u>2,000,000</u>
A05270	To Others						2,000,000
7154-U							
LO23002693	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-35						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7155-U							
LO23002694	PCC / Drainage scheme / sewerage scheme UC No.249, Kamaha, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7156-U							
LO23002695	PCC / Drainage scheme / sewerage scheme UC 241 Ghwala Colony						<u>2,000,000</u>
A05270	To Others						2,000,000
7157-U							
LO23002696	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-36						<u>2,000,000</u>
A05270	To Others						2,000,000
7158-U							
LO23002697	PCC / Drainage scheme / sewerage scheme UC No.254, Deo Khurd / Kalan, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7159-U							
LO23002698	PCC / Drainage scheme / sewerage scheme from Kahna Kacha Road to LDA City						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7160-U							
LO23002699	PCC / Drainage scheme / sewerage scheme Ahlu						<u>2,000,000</u>
A05270	To Others						2,000,000
7161-U							
LO23002700	PCC / Drainage scheme / sewerage scheme UC 248 Shehzada						<u>2,000,000</u>
A05270	To Others						2,000,000
7162-U							
LO23002701	Construction of Sewerage, Water Supply, PCC & Carpeting various Streets & Roads of UC-37						<u>2,000,000</u>
A05270	To Others						2,000,000
7163-U							
LO23002702	PCC / Drainage scheme / sewerage scheme UC 249 Kamahan						<u>2,000,000</u>
A05270	To Others						2,000,000
7164-U							
LO23002703	PCC / Drainage scheme / sewerage scheme from Forman to Khalid Town Disposal station to Gajju Matta Main Ferozepur Road, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7165-U							
LO23002704	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-38						<u>2,000,000</u>
A05270	To Others						2,000,000
7166-U							
LO23002705	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-39						<u>2,000,000</u>
A05270	To Others						2,000,000
7167-U							
LO23002706	PCC / Drainage scheme / sewerage scheme at Khajowana Road						<u>2,000,000</u>
A05270	To Others						2,000,000
7168-U							
LO23002707	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-46						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7169-U							
LO23002708	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-70						<u>2,000,000</u>
A05270	To Others						2,000,000
7170-U							
LO23002709	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-168						<u>2,000,000</u>
A05270	To Others						2,000,000
7171-U							
LO23002710	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-169						<u>2,000,000</u>
A05270	To Others						2,000,000
7172-U							
LO23002711	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-170						<u>2,000,000</u>
A05270	To Others						2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7173-U							
LO23002712	Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-171						<u>2,000,000</u>
A05270	To Others						2,000,000
7174-U							
LO23002713	PCC / Drainage scheme / sewerage scheme UC No.191, Ghwind, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7175-U							
LO23002714	PCC / Drainage scheme / sewerage scheme UC No.193, Bhangali, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7176-U							
LO23002715	PCC / Drainage scheme / sewerage scheme UC No.194, Lidhar, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7177-U							
LO23002716	PCC / Drainage scheme / sewerage scheme UC No.195, Hair, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000

500

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7178-U							
LO23002717	PCC / Drainage scheme / sewerage scheme UC No.196, Jahman, Lahore						<u>2,000,000</u>
A05270	To Others						2,000,000
7179-U							
LO23002718	Improvement / Rehabilitation of Sewerage System dia 9â€¢, 12â€¢, 18â€¢, 24â€¢ & 36â€¢ in different Roads / Streets						<u>2,000,000</u>
A05270	To Others						2,000,000
7180-U							
LO23002719	Improvement / Rehabilitation of Water Supply 2â€¢, 4â€¢, 6â€¢, 8â€¢ & 10â€¢ in different Roads / Streets						<u>2,000,000</u>
A05270	To Others						2,000,000
7181-U							
LO23002720	Provision of Manholes, Covers, Rings, Slaps, Galley & Greeting Covers on Drains different dia 22â€¢, 24â€¢						<u>2,000,000</u>
A05270	To Others						2,000,000

501

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7182-U							
LO23002721	PCC / Drainage scheme / sewerage scheme Jhugian Rasool Pura						<u>2,000,000</u>
A05270	To Others						2,000,000
7183-U							
LO23002722	Laying of sewerage line in Shahzada village and adjoining abadies						<u>2,000,000</u>
A05270	To Others						2,000,000
7184-U							
LO23002723	Installation of 10 numbers of Tubewells 02- Cfs in PP-147						<u>2,000,000</u>
A05270	To Others						2,000,000
7185-U							
LO23002724	PCC / Drainage scheme / sewerage scheme UC 250 They Panjo						<u>2,000,000</u>
A05270	To Others						2,000,000
7186-U							
LO23002725	PCC / Drainage scheme / sewerage scheme UC 251 Haloki						<u>2,000,000</u>
A05270	To Others						2,000,000

502

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0621		URBAN DEVELOPMENT						
062103		URBAN PLANNING						
LE4280		URBAN PLANNING						
7187-U								
LO23002726		Improvement / Rehabilitation of Filtration Plants in PP-147						<u>2,000,000</u>
A05270		To Others						2,000,000
7188-U								
LO23002727		PCC / Drainage scheme / sewerage scheme UC 252 Pandoki						<u>2,000,000</u>
A05270		To Others						2,000,000
7189-U								
LO23002728		PCC / Drainage scheme / sewerage scheme UC 253 Pandoki						<u>2,000,000</u>
A05270		To Others						2,000,000
7190-U								
LO23002729		Laying of G-I water supply lines in UC-32 to UC-39 PP-147						<u>2,000,000</u>
A05270		To Others						2,000,000
7191-U								
LO23002730		PCC / Drainage scheme / sewerage scheme UC 257 Sadoki						<u>2,000,000</u>
A05270		To Others						2,000,000

503

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7192-U							
LO23002731	Up-gradation of lift station of Kachopura, Do-Moria, Faizbagh & Misri Shah Sub- Division						<u>2,000,000</u>
A05270	To Others						2,000,000
7193-U							
LO23002732	PCC / Drainage scheme / sewerage scheme UC 268 Jhodho dheer						<u>2,000,000</u>
A05270	To Others						2,000,000
7194-U							
LO23002733	Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5)						<u>5,000</u>
A05270	To Others						5,000
7733-A							
LO19010328	Provision and installation of Water Filtration Plant in Gulzar Town U/C-68 PP-214 NA-155Multan		<u>4,000,000</u>	<u>4,000,000</u>			<u>1,000</u>
A05270	To Others		4,000,000	4,000,000			1,000

504

PC22036(036)
DEVELOPMENT

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0621		URBAN DEVELOPMENT						
062103		URBAN PLANNING						
LE4280		URBAN PLANNING						
7734-A								
LO19010329		Provision and installation of Water Filtration Plant in Saeed Colony U/C-62 PP-216 NA-156Multan		<u>4,000,000</u>	<u>4,000,000</u>			<u>1,000</u>
A05270		To Others		4,000,000	4,000,000			1,000
Total Sub Sector Urban Development			21,362,000,000	34,323,287,000	13,008,000,000	28,240,000,000	2,500,000,000	46,310,010,000
TOTAL SECTOR Housing & Physical Planning			21,362,000,000	34,323,287,000	13,008,000,000	28,240,000,000	2,500,000,000	46,310,010,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
LE4012	Executive & Legislative Organs HR&MA DEP						
LO17007375	Education Scholarship for Minority Students Phase-I	<u>50,000,000</u>	<u>50,000,000</u>				
A05270	To Others	50,000,000	50,000,000				
7716-A							
LO19000002	Financial Assistance To Deserving Minority Students Through PEEF	<u>25,000,000</u>	<u>25,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>	<u>9,000,000</u>	<u>12,001,000</u>
A05270	To Others	25,000,000	25,000,000	12,000,000	12,000,000	9,000,000	12,001,000
7718-A							
LO23002549	DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES (PHASE-III)					<u>119,999,000</u>	<u>119,999,000</u>
A05270	To Others					119,999,000	119,999,000
7723-A							
LO22000669	CAPACITY BUILDING OF HUMAN RIGHTS CELLAND DIGITIZATION OF HR&MA DEPARTMENT	<u>60,000,000</u>		<u>75,000,000</u>			<u>1,000</u>
A05270	To Others	60,000,000		75,000,000			1,000
7738-A							
LO23000007	RENOVATION AND CONSTRUCTION OF DOUBLE STORY MARBLE TILLING, LIGHTING WORK, FAN, CEILING WORK, WASHROOM, PROVISION OF ELECTRICITY METER, RAISING THE GROUND LEVEL OF BALMEKI			<u>2,895,000</u>			<u>1,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
LE4012	Executive & Legislative Organs HR&MA DEP						
A05270	To Others			2,895,000			1,000
7857-A							
LO21000006	COMBINED MARRIAGES FOR MINORITIES ALL OVER PUNJAB	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,956,000</u>			<u>1,000</u>
A05270	To Others	50,000,000	50,000,000	49,956,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0621	URBAN DEVELOPMENT						
062103	URBAN PLANNING						
LE4280	URBAN PLANNING						
7718							
LO23010106	DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES (PHASE-III)						<u>267,156,202</u>
A05270	To Others						267,156,202

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7863-A							
LO23010103	REPAIR / REHABILITATION / IMPROVEMENT AND SOLARIZATION OF HOLY ROSARYCATHOLIC CHURCH WARISPURA FAISALABAD					<u>4,999,000</u>	<u>19,997,000</u>
A05270	To Others					4,999,000	
A06470	Others						19,997,000
Total Sub Sector Human Rights and Minority Affairs		185,000,000	125,000,000	139,851,000	12,000,000	133,998,000	419,156,202
TOTAL SECTOR Human Rights and Minority Affairs		185,000,000	125,000,000	139,851,000	12,000,000	133,998,000	419,156,202

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4285	PROMOTION OF CULTURE						
LO21002865	ESTABLISHMENT OF ALHAMRA ACADEMY OF PERFORMING & VISUAL ARTS AT CULTURAL COMPLEX, LAHORE ARTS COUNCIL	<u>25,000,000</u>	<u>20,986,000</u>				
A03901	Stationery	300,000	300,000				
A03902	Printing and Publication	700,000	700,000				
A03905	Newspapers Periodicals and Books	2,500,000	2,500,000				
A03907	Advertising & Publicity	461,000	461,000				
A03919	Payments to Others for Service Rendered	11,064,000					
A03942	Cost of Other Stores	9,475,000	16,525,000				
A09201	Hardware	250,000	250,000				
A09202	Software	250,000	250,000				
LO21002868	CHIEF MINISTER#S INTERNSHIP PROGRAM FOR 500 YOUNG MEDIA GRADUATES (DGPR)	<u>37,000,000</u>	<u>37,000,000</u>				
A03501	Machinery and equipment	8,000,000	14,304,000				
A03903	Conference/Seminars/Workshops/ Symposia	400,000	1,050,000				
A03904	Hire of Vehicles	2,500,000	1,481,000				
A03907	Advertising & Publicity	4,000,000	4,348,000				
A03919	Payments to Others for Service Rendered	5,000,000	2,500,000				
A03959	Stipend Incentives Awards And Allied Exp	12,000,000	11,100,000				
A05270	To Others	1,500,000					
A06301	Entertainments & Gifts	3,600,000	2,217,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4285	PROMOTION OF CULTURE						
LO22000546	UPGRADATION OF SECURITY MECHANISM ATPUNJABI COMPLEX (PILAC)	<u>3,000,000</u>	<u>3,000,000</u>				
A09601	Plant and Machinery	2,300,000	2,300,000				
A09701	Purchase of Furniture and Fixture	700,000	700,000				
LO22000551	UPGRADATION & STRENGTHENING OF BOARD FORADVANCEMENT OF LITERATURE (BAL)	<u>7,000,000</u>	<u>7,000,000</u>				
A05270	To Others	2,000,000	2,000,000				
A09203	I.T. Equipment	1,000,000	1,000,000				
A09501	Transport	1,000,000	1,000,000				
A09601	Plant and Machinery	1,000,000	1,000,000				
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000				
7607-A							
LO23000112	CONSTRUCTION OF INFORMATION COMPLEX RAWALPINDI (DGPR)			<u>30,000,000</u>	<u>30,000,000</u>	<u>4,000</u>	<u>8,000</u>
A09203	I.T. Equipment			6,000,000	10,000,000	1,000	2,000
A09501	Transport			12,000,000	10,000,000	1,000	2,000
A09601	Plant and Machinery			5,000,000	5,000,000	1,000	2,000
A09701	Purchase of Furniture and Fixture			7,000,000	5,000,000	1,000	2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4285	PROMOTION OF CULTURE						
7608-A							
LO23000106	ESTABLISHMENT OF BHAKKAR ARTS COUNCIL, BHAKKAR			<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>2,000</u>
A03501	Machinery and equipment			5,000,000	5,000,000	1,000	2,000
7609-A							
LO23000105	UP-GRADATION AND IMPROVEMENT OF OPEN AIR THEATER, BAGH-E-JINNAH, LAHORE			<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A03501	Machinery and equipment			5,000,000	100,000	1,000	2,000
7610-A							
LO22000547	TRANSFORMATION TOWARDS TWO-WAYCOMMUNICATION MODEL AND COMMUNICATION GOVERNANCE MODEL (DGPR)	<u>30,000,000</u>		<u>70,000,000</u>	<u>63,429,000</u>	<u>1,000</u>	<u>53,366,000</u>
A01106	Pay of contract staff	7,000,000		15,000,000	304,000		
A05270	To Others	3,000,000		6,500,000	6,434,000	1,000	20,001,000
A09203	I.T. Equipment	4,000,000		6,000,000	7,215,000		
A09501	Transport	10,000,000		30,000,000	34,164,000		33,365,000
A09601	Plant and Machinery	4,000,000		8,000,000	9,861,000		
A09701	Purchase of Furniture and Fixture	2,000,000		4,500,000	5,451,000		
7611-A							
LO22000548	CONSTRUCTION OF SMART OFFICE BUILDINGFOR BAZM-E-IQBAL, LAHORE	<u>5,000,000</u>		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000</u>	<u>5,002,000</u>
A05270	To Others	2,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4285	PROMOTION OF CULTURE						
A09501	Transport	1,000,000					
A09601	Plant and Machinery	1,000,000		2,214,000	2,214,000	1,000	2,787,000
A09701	Purchase of Furniture and Fixture	1,000,000		2,786,000	2,786,000	1,000	2,215,000
7612-A							
LO23000104	CONSTRUCTION OF BAHAWALPUR ARTS COUNCIL, BAHAWALPUR (PUCAR)			<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>2,000</u>
A03501	Machinery and equipment			5,000,000	5,000,000	1,000	2,000
7613-A							
LO21002870	RENOVATION OF MULTAN, D.G. KHAN, FAISALABAD AND MURREE ARTS COUNCILS	<u>5,000,000</u>		<u>6,000,000</u>	<u>10,000,000</u>	<u>10,000</u>	<u>10,010,000</u>
A03501	Machinery and equipment	5,000,000		6,000,000	10,000,000	10,000	10,010,000
7614-A							
LO22000553	PROMOTION OF CULTURAL HERITAGE THROUGH MELAS ON GANDHARA, HARAPPAN, CHOLISTAN AND INDUS CIVILIZATIONS IN RAWALPINDI, SAHIWAL, BAHAWALPUR AND FAISALABAD (PUCAR)	<u>40,000,000</u>	<u>31,210,000</u>	<u>71,510,000</u>	<u>30,000,000</u>	<u>7,000,000</u>	<u>27,000,000</u>
A03501	Machinery and equipment			6,000,000	28,000,000	1,000	501,000
A05270	To Others	38,000,000	29,210,000	65,510,000	2,000,000	6,999,000	26,499,000
A09501	Transport	2,000,000	2,000,000				
7615-A							
LO22000549	ESTABLISHMENT E-READER BOOK QANDEEL (BAL)	<u>16,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A03501	Machinery and equipment	1,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4285	PROMOTION OF CULTURE						
A03919	Payments to Others for Service Rendered	10,000,000					
A05270	To Others	2,000,000		1,000,000			2,000
A09203	I.T. Equipment	1,000,000					
A09501	Transport	2,000,000					
7616-A							
LO22000550	ARTS & CULTURE VILLAGE (LAC)	<u>18,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A05270	To Others	6,000,000		1,000,000			2,000
A09701	Purchase of Furniture and Fixture	3,000,000					
A13303	Other Buildings	9,000,000					
7617-A							
LO22000552	DOCUMENTARIES ON CULTURE OF PUNJAB (I&C)	<u>50,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A03919	Payments to Others for Service Rendered	35,000,000		1,000,000			2,000
A05270	To Others	10,000,000					
A09203	I.T. Equipment	3,000,000					
A09601	Plant and Machinery	2,000,000					
7618-A							
LO21002869	PUNJAB TV (Establishment of Satellite TV)	<u>50,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A01156	Pay of contract staff	14,250,000		1,000,000			2,000
A03202	Telephone and Trunk Call	1,800,000					
A03204	Electronic Communication	9,000,000					
A03303	Electricity	2,500,000					
A03407	Rates and Taxes	2,000,000					
A03919	Payments to Others for Service Rendered	4,000,000					

PC22036(036)
DEVELOPMENT

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4285	PROMOTION OF CULTURE						
A09601	Plant and Machinery	16,450,000					
7619-U							
LO23000648	Renovation / Improvement of Okara Arts Coucil Okara				<u>520,000</u>	<u>100,000</u>	<u>3,000</u>
A05270	To Others				100,000	50,000	1,000
A09601	Plant and Machinery				400,000	40,000	1,000
A09701	Purchase of Furniture and Fixture				20,000	10,000	1,000
Total Sub Sector Information & Culture		286,000,000	99,196,000	201,510,000	149,049,000	7,120,000	95,403,000
TOTAL SECTOR Information & Culture		286,000,000	99,196,000	201,510,000	149,049,000	7,120,000	95,403,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT						
LE4325	Support for Industrial Development						
7336-A							
LO2300003	ESTABLISHMENT OF EXCELLENCE HUB(S) IN THE FIELD OF RENEWABLE ENERGY # (KFW DEVELOPMENT BANK, GERMANY ASSISTED PROJECT IN TEVTA PUNJAB)			<u>110,324,000</u>	<u>35,000,000</u>	<u>100,000</u>	<u>42,152,000</u>
A05270	To Others			110,324,000	35,000,000	100,000	42,152,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
LO21002775	FEASIBILITY STUDY OF ESTABLISHMENT OF UNIVERSITY OF TECHNOLOGY, RAWALPINDI	<u>4,500,000</u>	<u>4,500,000</u>				
A05270	To Others	4,500,000	4,500,000				
LO22000583	132KV GRID STATION NO. 2 OF 80MWCAPACITY AND 132KV GRID STATION NO. 3 OF 80MW CAPACITY IN ALLAMA IQBALINDUSTRIAL CITY - FIEDMC	<u>1,535,000,000</u>					
A01150	Others	1,535,000,000					
LO22000584	WATER SUPPLY WORKS FOR INDUSTRIALPLOTS/UNITS ALONG MAIN ARTERIAL ROAD, CHINIOT SAHIANWALA ROAD AND ROADSAT BOTH THE BANKS OF SEM NALA IN ALLAMA IQBAL INDUSTRIAL CITY,	<u>500,000,000</u>			<u>600,000,000</u>		
A05270	To Others	500,000,000			600,000,000		
LO22000587	CONSTRUCTION OF 132 KV GRID STATIONINCLUDING TRANSMISSION LINE AT BAHAWALPUR INDUSTRIAL ESTATE - PIEDMC	<u>450,000,000</u>					
A05270	To Others	450,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
LO22000588	ESTABLISHMENT / CONSTRUCTION OF MODEL /SAHULAT BAZAARS IN DIFFERENT DISTRICTS / TEHSILS OF PUNJAB-PMBMC	<u>100,000,000</u>	<u>100,000,000</u>	<u>400,000,000</u>			
A05270	To Others	100,000,000	100,000,000	400,000,000			
LO23010049	Infrastructure Development work of Allama Iqbal Industrial City Faisalabad (FIEDMC).				<u>350,000,000</u>		
A05270	To Others				350,000,000		
7326-A							
LO21002774	DEVELOPMENT OF INDUSTRIES DATA BANK FOR THE ANALYSIS OF ESSENTIAL COMMODITIES VALUE CHAINS BY USING ADVANCED TECHNOLOGY	<u>19,426,000</u>	<u>19,426,000</u>	<u>3,500,000</u>	<u>17,728,000</u>	<u>100,000</u>	<u>37,585,000</u>
A05270	To Others	19,426,000	19,426,000	3,500,000	17,728,000	100,000	37,585,000
7327-A							
LO22000573	CAPACITY BUILDING AND UPGRADATION OF DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM) PUNJAB.	<u>91,000,000</u>	<u>91,000,000</u>	<u>75,000,000</u>	<u>75,003,000</u>	<u>15,000,000</u>	<u>31,179,000</u>
A01101	Basic Pay of Officers				1,000	100,000	101,000
A01151	Basic Pay of Other Staff		21,060,000	19,530,000	6,000,000	1,000	2,000
A03204	Electronic Communication		1,500,000	518,200	1,000,000	1,000	2,000
A03603	Registration		1,800,000	320,000	1,000,000	200,000	201,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
A03805	Travelling Allowance			200,000	1,000,000	97,000	249,000
A03807	P.O.L Charges			745,900	1,000,000	200,000	414,000
A03901	Stationery		1,000,000		1,000,000	100,000	2,080,000
A03902	Printing and Publication		1,350,000	250,000	1,000,000	200,000	648,000
A03906	Uniforms and Protective Clothing			85,000	1,000	1,000	2,000
A03907	Advertising & Publicity		2,000,000	100,000	1,000,000	300,000	345,000
A03919	Payments to Others for Service Rendered		12,000,000		1,000	100,000	101,000
A03955	Computer Stationary		1,400,000		1,000,000	100,000	1,031,000
A05270	To Others	91,000,000					
A09203	I.T. Equipment		4,050,000		3,000,000	100,000	101,000
A09501	Transport		18,000,000	53,250,900	50,000,000	13,300,000	25,553,000
A09601	Plant and Machinery		23,740,000		3,000,000	100,000	248,000
A09701	Purchase of Furniture and Fixture		3,100,000		5,000,000	100,000	101,000
7331-A							
LO21010415	Establishment of Handicraft Development Centre (HDC) at Kamalia District TT Singh	<u>26,038,000</u>		<u>26,038,000</u>	<u>15,000,000</u>	<u>12,000,000</u>	<u>25,750,000</u>
A05270	To Others	26,038,000		26,038,000	15,000,000	12,000,000	25,750,000
7332-A							
LO21002776	PROVISION OF INFRASTRUCTURAL, ACADEMIC AND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL, M.B.DIN	<u>500,813,000</u>	<u>500,823,000</u>	<u>400,000,000</u>	<u>300,000,000</u>	<u>11,000</u>	<u>373,856,000</u>
A01150	Others		1,000		2,827,000	1,000	8,319,000
A01170	Others		1,000		460,000	1,000	3,557,000
A03603	Registration		1,000		800,000	1,000	41,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
A03905	Newspapers Periodicals and Books		1,000		1,000	1,000	360,000
A05270	To Others	500,813,000	500,813,000	400,000,000	1,000	1,000	1,336,000
A09202	Software		1,000		1,000	1,000	5,001,000
A09203	I.T. Equipment		1,000		7,606,000	1,000	7,601,000
A09403	Tractors		1,000		1,000	1,000	2,000
A09470	Others		1,000		192,742,000	1,000	244,553,000
A09501	Transport		1,000		29,500,000	1,000	13,085,000
A09701	Purchase of Furniture and Fixture		1,000		66,061,000	1,000	90,001,000
7333-A							
LO22000574	STRENGTHENING OF PUNJAB TIANJINUNIVERSITY OF TECHNOLOGY (PTUT), LAHORE	<u>20,000,000</u>	<u>20,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>	<u>17,199,000</u>	<u>100,106,000</u>
A01106	Pay of contract staff			32,928,000	11,970,000	1,000	506,000
A01156	Pay of contract staff			25,161,000	8,510,000	1,000	59,000
A03919	Payments to Others for Service Rendered			28,511,000		1,000	1,000
A03970	Others			20,400,000	500,000	195,000	400,000
A05270	To Others	20,000,000	20,000,000				
A09404	Medical And Laboratory Equipment			43,000,000	47,520,000	15,500,000	45,140,000
A09501	Transport			30,000,000	26,500,000	1,000	50,000,000
A09701	Purchase of Furniture and Fixture			20,000,000	5,000,000	1,500,000	4,000,000
7334-A							
LO22000575	ESTABLISHMENT OF MIR CHAKAR KHAN RINDUNIVERSITY OF TECHNOLOGY, DERA GHAZI KHAN	<u>20,000,000</u>		<u>200,000,000</u>	<u>200,000,000</u>	<u>99,999,000</u>	<u>101,344,000</u>
A01106	Pay of contract staff			49,000,000	3,000,000	1,000	1,153,000
A01156	Pay of contract staff			25,000,000	4,000,000	1,000	1,070,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
A03501	Machinery and equipment			20,000,000	14,000,000	35,000,000	11,040,000
A03905	Newspapers Periodicals and Books			20,000,000	14,000,000	8,996,000	13,000,000
A05270	To Others	20,000,000					
A09203	I.T. Equipment				1,000	1,000	7,000,000
A09501	Transport			41,340,000	161,340,000	50,000,000	40,000,000
A09701	Purchase of Furniture and Fixture			44,660,000	3,659,000	6,000,000	28,081,000
7335-A							
LO21002777	IMPROVING WORKFORCE READINESS IN PUNJAB PROJECT		<u>134,414,000</u>	<u>212,730,000</u>	<u>580,000,000</u>	<u>1,000,000</u>	<u>3,873,747,000</u>
A05270	To Others		134,414,000	212,730,000	580,000,000	1,000,000	3,873,747,000
7335-A							
LO22000576	IMPROVING WORKFORCE READINESS IN PUNJABPROJECT (COST: FEC \$100M, LOCAL \$10M)	<u>62,612,000</u>	<u>35,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>4,501,000</u>	<u>7,417,000</u>
A05270	To Others	62,612,000	35,000,000	30,000,000	5,000,000	4,501,000	7,417,000
7338-A							
LO22000577	STRENGTHENING OF PUNJAB SKILLSDEVELOPMENT AUTHORITY (PSDA)	<u>20,044,000</u>	<u>625,000</u>	<u>20,044,000</u>	<u>5,000,000</u>	<u>3,256,000</u>	<u>23,326,000</u>
A05270	To Others	20,044,000	625,000	20,044,000	5,000,000	3,256,000	23,326,000
7339-A							
LO21010408	Establishment of a New Small Industrial Estate in Gujrat	<u>518,000,000</u>	<u>518,000,000</u>	<u>12,000,000</u>	<u>1,000</u>	<u>100,000</u>	<u>110,000</u>
A05270	To Others	518,000,000	518,000,000	12,000,000	1,000	100,000	110,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
7349-U							
LO23002749	CM SKILL DEVELOPMENT INITIATIVES						<u>50,000,000</u>
A05270	To Others						50,000,000
7351-A							
LO23002547	INFRASTRUCTURE DEVELOPMENT WORK OF ALLAMA IQBAL INDUSTRIAL CITY, FAISALABAD-FIEDMC					<u>100,000,000</u>	<u>100,000,000</u>
A05270	To Others					100,000,000	100,000,000
7352-A							
LO22000585	INFRASTRUCTURE DEVELOPMENT (CIVIL WOKS)OF QUIDAD-E-AZAM BUSINESS PARK (QABP) SHEIKHUPURA	<u>185,000,000</u>		<u>420,156,000</u>	<u>150,000,000</u>	<u>1,000</u>	<u>99,999,000</u>
A05270	To Others	185,000,000		420,156,000	150,000,000	1,000	99,999,000
7353-A							
LO22000586	DEVELOPMENT OF BAHAWALPUR INDUSTRIALESTATE - PIEDMC	<u>368,000,000</u>		<u>450,000,000</u>	<u>150,000,000</u>	<u>25,000,000</u>	<u>99,999,000</u>
A05270	To Others	368,000,000		450,000,000	150,000,000	25,000,000	99,999,000
7354-A							
LO23010050	Punjab Model Bazaars Management Company (PMBMC)				<u>300,000,000</u>	<u>62,051,000</u>	<u>550,000,000</u>
A05270	To Others				300,000,000	62,051,000	550,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
7355-A							
LO19000053	PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC)				<u>300,000,000</u>	<u>54,001,000</u>	<u>199,999,000</u>
A05270	To Others				300,000,000	54,001,000	199,999,000
7355-A							
LO22000589	PUNJAB VOCATIONAL TRAINING COUNCIL(PVTC)	<u>1,100,000,000</u>		<u>650,000,000</u>			<u>625,001,000</u>
A05270	To Others	1,100,000,000		650,000,000			625,001,000
Total Sub Sector Industries		5,520,433,000	1,423,788,000	3,809,792,000	2,582,732,000	394,319,000	6,341,570,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT						
LE4325	Support for Industrial Development						
7356-A							
LO19010044	Technical Educational & Vocational Training Authority (TEVT)	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>1,000,000,000</u>	<u>400,000,000</u>	<u>100,000,000</u>	<u>1,100,000,000</u>
A05270	To Others	2,000,000,000	2,000,000,000	1,000,000,000	400,000,000	100,000,000	1,100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
7350-A							
LO22000590	CHIEF MINISTER'S SELF-EMPLOYMENT SCHEME(CMSSES) THROUGH PSIC	<u>500,000,000</u>		<u>50,000,000</u>			<u>2,000</u>
A05270	To Others	500,000,000		50,000,000			2,000
Total Sub Sector Technical Education and Vocational Training Authority		2,500,000,000	2,000,000,000	1,050,000,000	400,000,000	100,000,000	1,100,002,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
LO1700030	Cluster Development Initiative (J&CP4R)	<u>156,710,000</u>	<u>156,710,000</u>				
A05270	To Others	156,710,000	156,710,000				
LO21002772	LOCAL HANDICRAFT UPLIFT PROJECT: MARKET DEVELOPMENT AND SHOP FOR LOCAL PRODUCTS ONLINE SALE	<u>6,877,000</u>	<u>6,877,000</u>				
A05270	To Others	6,877,000	6,877,000				
LO21002781	ESTABLISHMENT OF HANDICRAFT DEVELOPMENT CENTRE AT VEHOVA, D. G. KHAN	<u>5,499,000</u>	<u>2,996,000</u>				
A05270	To Others	5,499,000	2,996,000				
7323-U							
LO22000578	ESTABLISHMENT OF SMALL INDUSTRIAL ESTATESARGODHA-II	<u>300,000,000</u>		<u>3,000,000</u>			<u>10,000</u>
A05270	To Others	300,000,000		3,000,000			10,000
7324-U							
LO22000580	ESTABLISHMENT OF LEATHER CITY KASUR.	<u>300,000,000</u>		<u>10,000,000</u>			<u>10,000</u>
A05270	To Others	300,000,000		10,000,000			10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
7325-A							
LO22000582	ESTABLISHMENT OF SIE DG KHAN	<u>175,000,000</u>		<u>1,000,000</u>			<u>10,000</u>
A05270	To Others	175,000,000		1,000,000			10,000
7340-A							
LO21002779	ESTABLISHMENT OF SALT VILLAGE, KHEWRA.	<u>67,963,000</u>	<u>1,000,000</u>	<u>10,000,000</u>	<u>79,296,000</u>	<u>10,000,000</u>	<u>54,824,000</u>
A05270	To Others	67,963,000	1,000,000	10,000,000	79,296,000	10,000,000	54,824,000
7341-A							
LO20000088	DEMONSTRATION PROJECT ON INDUSTRIES FOR URBAN CENTERS RELOCATION OF TANNERY UNITS TO SIALKOT TANNERY ZONE AND ITS OPERATIONALIZATION (PGDP).	<u>164,366,000</u>	<u>164,366,000</u>	<u>100,000,000</u>	<u>100,000,000</u>	<u>352,856,000</u>	<u>702,856,000</u>
A05270	To Others	164,366,000	164,366,000	100,000,000	100,000,000	352,856,000	702,856,000
7342-A							
LO21002780	ESTABLISHMENT OF SURGICAL CITY AT SIALKOT.	<u>1,224,229,000</u>	<u>643,694,000</u>	<u>112,115,000</u>	<u>1,000</u>	<u>100,000</u>	<u>200,000</u>
A05270	To Others	1,224,229,000	643,694,000	112,115,000	1,000	100,000	200,000
7343-U							
LO22000579	FEASIBILITY STUDY FOR RENOVATION AND OPERATIONALIZATION OF SPORTS GOODS AND MATERIAL TESTING LAB.	<u>50,000,000</u>		<u>50,000,000</u>	<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
A05270	To Others	50,000,000		50,000,000	1,000	100,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
7344-A							
LO22000581	ESTABLISHMENT OF HANDICRAFT DEVELOPMENTCENTER, MULTAN	<u>37,648,000</u>	<u>72,000</u>	<u>32,485,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>67,493,000</u>
A01101	Basic Pay of Officers		72,000				
A05270	To Others	37,648,000		32,485,000	25,000,000	5,000,000	67,493,000
7345-A							
LO20010004	Establishment of Artisan Village At Taunsa Sharif	<u>132,283,000</u>		<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000</u>	<u>37,610,000</u>
A05270	To Others	132,283,000		50,000,000	50,000,000	100,000	37,610,000
7346-A							
LO18002024	Establishment of Women Resource Center and Incubators	<u>9,263,000</u>	<u>9,263,000</u>	<u>13,369,000</u>	<u>7,695,000</u>	<u>1,663,000</u>	<u>14,888,000</u>
A05270	To Others	9,263,000	9,263,000	13,369,000	7,695,000	1,663,000	14,888,000
7347-A							
LO19010512	Punjab Rozgaar	<u>200,000,000</u>	<u>400,000,000</u>	<u>300,000,000</u>	<u>400,000,000</u>	<u>100,000</u>	<u>275,000,000</u>
A05270	To Others	200,000,000	400,000,000	300,000,000	400,000,000	100,000	275,000,000
7348-A							
LO20000089	PILOT/DEMONSTRATION RESOURCE EFFICIENCY & CLEANER PRODUCTION INVESTMENTS IN KEY INDUSTRIAL SECTORS (PGDP DLI 1 4 7)	<u>300,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>	<u>250,000,000</u>	<u>100,000</u>	<u>452,600,000</u>
A05270	To Others	300,000,000	300,000,000	500,000,000	250,000,000	100,000	452,600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
Total Sub Sector P.S.I.C.		3,129,838,000	1,684,978,000	1,181,969,000	911,993,000	370,019,000	1,605,601,000

PC22036(036)
DEVELOPMENT

(Revenue)

Industries

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0441	MANUFACTURING						
044120	OTHERS						
LE4324	Others						
7337-A							
LO17000025	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)	<u>50,000,000</u>	<u>39,150,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>3,500,000</u>	<u>46,339,000</u>
A05270	To Others	50,000,000	39,150,000	15,000,000	15,000,000	3,500,000	46,339,000
Total Sub Sector Commerce and Investment Department		50,000,000	39,150,000	15,000,000	15,000,000	3,500,000	46,339,000
TOTAL SECTOR Industries		11,200,271,000	5,147,916,000	6,056,761,000	3,909,725,000	867,838,000	9,093,512,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4286	CANAL IRRIGATION						
LO18002016	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department	<u>45,000,000</u>	<u>62,218,000</u>				
A01101	Basic Pay of Officers		2,875,140				
A01106	Pay of contract staff		2,108,614				
A01156	Pay of contract staff		1,323,108				
A03202	Telephone and Trunk Call		1,000				
A03204	Electronic Communication		40,000				
A03301	Gas		4,000				
A03302	Water		1,000				
A03303	Electricity		1,000				
A03770	Other		54,108,138				
A03805	Travelling Allowance		50,000				
A03807	P.O.L Charges		1,100,000				
A03901	Stationery		150,000				
A03902	Printing and Publication		4,000				
A03907	Advertising & Publicity		2,000				
A03970	Others		200,000				
A05270	To Others	45,000,000					
A13001	Transport		150,000				
A13101	Machinery and Equipment		100,000				
Total Sub Sector Irrigation		45,000,000	62,218,000				

531

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4286	CANAL IRRIGATION						
6017-A							
LO23010138	Project Management Cost of Project Management Office (PMO) for preparation of newprojects and closing of ongoing mega / foreign funded projects					<u>7,210,000</u>	<u>25,000,000</u>
A01101	Basic Pay of Officers					179,000	895,000
A01102	Personal pay					10,000	50,000
A01106	Pay of contract staff					2,327,000	7,500,000
A01156	Pay of contract staff					1,410,000	4,500,000
A01202	House Rent Allowance					14,000	70,000
A01203	Conveyance Allowance					1,000	5,000
A01209	Special Additional Allowance					100,000	500,000
A01216	Qualification Allowance					5,000	25,000
A01217	Medical Allowance					6,000	30,000
A0121N	Personal Allowance					1,000	5,000
A0121Q	Audit & Accounts Allowance					1,000	5,000
A01224	Entertainment Allowance					1,000	5,000
A01232	Performance evaluation allowance					1,000	5,000
A01236	Deputation Allowance					1,000	5,000
A0124H	Special Allowance-2021					1,000	5,000
A0124R	Ad-Hoc Relief Allowance 2022					18,000	90,000
A0124T	Special Allowance - 2022					1,000	5,000
A0124V	PPRA Allowance					1,000	1,000
A01250	Incentive Allowance					1,000	5,000
A01264	Technical Allowance					89,000	445,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4286	CANAL IRRIGATION						
A03201	Postage and Telegraph					5,000	40,000
A03202	Telephone and Trunk Call					50,000	200,000
A03203	Telex Teleprinter and Fax					1,000	20,000
A03204	Electronic Communication					82,000	400,000
A03205	Courier and Pilot Service					9,000	27,000
A03302	Water					10,000	90,000
A03303	Electricity					600,000	2,500,000
A03304	Hot and Cold Weather Charges					10,000	50,000
A03805	Travelling Allowance					98,000	300,000
A03807	P.O.L Charges					1,200,000	4,500,000
A03901	Stationery					100,000	300,000
A03902	Printing and Publication					1,000	40,000
A03903	Conference/Seminars/Workshops/ Symposia					1,000	50,000
A03905	Newspapers Periodicals and Books					1,000	30,000
A03907	Advertising & Publicity					10,000	50,000
A03942	Cost of Other Stores					20,000	60,000
A03955	Computer Stationary					60,000	180,000
A03970	Others					78,000	32,000
A09201	Hardware					20,000	60,000
A09202	Software					20,000	60,000
A09203	I.T. Equipment					40,000	120,000
A09601	Plant and Machinery					20,000	60,000
A09701	Purchase of Furniture and Fixture					20,000	60,000
A13001	Transport					326,000	1,000,000
A13101	Machinery and Equipment					50,000	100,000
A13201	Furniture and Fixture					50,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4286	CANAL IRRIGATION						
A13301	Office Buildings					120,000	300,000
A13701	Hardware					10,000	30,000
A13702	Software					5,000	15,000
A13703	I.T. Equipment					25,000	75,000
6035-A							
LO09100046	Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water	<u>35,000,000</u>	<u>48,428,000</u>	<u>75,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>37,503,000</u>
A01101	Basic Pay of Officers	1,000,000	4,992,000	6,000,000	3,000,000	334,290	1,337,000
A01106	Pay of contract staff	16,873,000	23,023,000	27,780,000	12,000,000	2,109,832	8,440,000
A01202	House Rent Allowance	257,000	440,000	480,000	500,000	22,015	88,000
A01203	Conveyance Allowance	135,000	240,000	420,000	500,000	15,000	195,000
A01216	Qualification Allowance	90,000	120,000	180,000	500,000	5,000	65,000
A01217	Medical Allowance	77,000	183,000	300,000	500,000	9,804	40,000
A01224	Entertainment Allowance	5,000	6,000	6,000	1,000	1,000	2,000
A0122M	Adhoc Relief Allowance-2016	120,000	120,000				
A0122Y	Ad-hoc Relief Allowance 2017	172,000	172,000				
A0123G	Ad-hoc Relief Allowance-2018	172,000	172,000				
A0123P	Ad-hoc Relief A 2019	86,000	86,000				
A0124F	Adhoc Relief Allowance-2021	172,000	172,000				
A0124R	Ad-Hoc Relief Allowance 2022			720,000	10,000	31,342	125,000
A01250	Incentive Allowance	350,000	1,800,000	2,700,000	100,000	1,000	2,000
A01264	Technical Allowance	927,000	2,338,000	3,600,000	1,000,000	251,716	1,012,000
A01273	Honoraria	54,000	54,000	150,000	100,000	1,000	251,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4286	CANAL IRRIGATION						
A02102	Consultant based Feasibility Studies				1,000	1,000	2,000
A02203	Consultant based Research and Surveys				1,000	1,000	2,000
A03201	Postage and Telegraph	50,000		10,000	100,000	10,000	20,000
A03202	Telephone and Trunk Call	300,000	300,000	300,000	100,000	200,000	558,000
A03204	Electronic Communication	300,000	300,000	300,000	1,000	150,000	426,000
A03205	Courier and Pilot Service	50,000	50,000	1,000	10,000	50,000	100,000
A03303	Electricity	1,500,000	2,459,000	3,000,000	1,000,000	700,000	2,658,000
A03407	Rates and Taxes	100,000		100,000	1,000	1,000	21,000
A03603	Registration	1,000	1,000	1,000	1,000	1,000	2,000
A03702	Management	2,500,000	1,000	10,000,000	1,000	1,000	2,000
A03805	Travelling Allowance	375,000	375,000	300,000	50,000	10,000	94,000
A03806	Transportation of Goods	1,000	1,000	1,000	10,000	1,000	2,000
A03807	P.O.L Charges	1,536,000	4,708,000	9,000,000	1,500,000	2,500,000	10,795,000
A03808	Conveyance Charges	1,000	1,000	1,000	10,000	1,000	2,000
A03809	CNG Charges (Govt)	100,000		1,000	10,000	1,000	2,000
A03901	Stationery	500,000	400,000	500,000	100,000	200,000	506,000
A03902	Printing and Publication	300,000	240,000	500,000	10,000	300,000	400,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		100,000	10,000	1,000	2,000
A03905	Newspapers Periodicals and Books	50,000	15,000	50,000	10,000	10,000	25,000
A03906	Uniforms and Protective Clothing	100,000	1,000	100,000	1,000	1,000	25,000
A03907	Advertising & Publicity	300,000	660,000	500,000	100,000	300,000	744,000
A03955	Computer Stationary	700,000	500,000	500,000	100,000	200,000	548,000
A03970	Others	500,000	500,000	300,000	1,000	326,001	787,000
A09201	Hardware	500,000	400,000	300,000	100,000	10,000	235,000
A09202	Software	246,000	46,000	100,000	100,000	10,000	135,000
A09203	I.T. Equipment	100,000	100,000	1,000,000	100,000	10,000	135,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4286	CANAL IRRIGATION						
A09601	Plant and Machinery	100,000	1,000	100,000	500,000	10,000	241,000
A09701	Purchase of Furniture and Fixture	100,000		500,000	200,000	10,000	160,000
A12703	Consultant Services & Training				2,000,000	1,000	2,000
A13001	Transport	1,300,000	1,810,000	3,500,000	180,000	1,500,000	5,145,000
A13101	Machinery and Equipment	500,000	500,000	500,000	170,000	300,000	731,000
A13201	Furniture and Fixture	300,000	300,000	100,000	100,000	100,000	274,000
A13301	Office Buildings	500,000	1,000	1,000	100,000	1,000	426,000
A13701	Hardware	500,000	500,000	400,000	100,000	100,000	339,000
A13702	Software	500,000	140,000	198,000	1,000	100,000	200,000
A13703	I.T. Equipment	500,000	200,000	400,000	10,000	100,000	200,000
Total Sub Sector Survey Investigation and Research		35,000,000	48,428,000	75,000,000	25,000,000	17,210,000	62,503,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4292	CANAL IRRIGATION						
5926-A							
LO01001282	Lower Bari Doab Canal Improvement Project (PC-I).				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
Total Sub Sector Foreign Aid Project					1,000	1,000	1,000
TOTAL SECTOR Irrigation		80,000,000	110,646,000	75,000,000	25,001,000	17,211,000	62,504,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LE4323	Jails and convict settlement						
LO22000601	CONSTRUCTION OF COURT ROOMS IN ALL JAILSO F PUNJAB.	<u>13,553,000</u>					
A09201	Hardware	1,985,000					
A09701	Purchase of Furniture and Fixture	4,869,000					
A09802	Purchase of other assets-others	6,699,000					
6206-A							
LO23002823	Construction of Court Rooms in all Jails of Punjab.						<u>1,000</u>
A05270	To Others						1,000
6234-A							
LO22010713	EXTENSION - EXPANSION OF INSPECTORATE OF PRISONS PUNJAB, LAHORE			<u>32,977,000</u>	<u>23,943,000</u>	<u>1,000,000</u>	<u>8,000,000</u>
A03970	Others			32,977,000	23,943,000	1,000,000	8,000,000
6245-A							
LO22000599	CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS IN PUNJAB JAILS	<u>34,611,000</u>	<u>1,194,180</u>		<u>1,000</u>	<u>2,000,000</u>	<u>2,032,000</u>
A03901	Stationery	162,000					
A03905	Newspapers Periodicals and Books	1,994,000					
A03942	Cost of Other Stores	15,165,000	1,194,180				
A05270	To Others				1,000	2,000,000	2,032,000
A09201	Hardware	5,019,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LE4323	Jails and convict settlement						
A09601	Plant and Machinery	3,598,000					
A09701	Purchase of Furniture and Fixture	6,014,000					
A09802	Purchase of other assets-others	2,659,000					
6248-A							
LO22000600	CONVERSION OF 45 JUDICIAL LOCK UPS INTOSUB JAIL OF PUNJAB PROVINCE	<u>42,733,000</u>			<u>1,000</u>	<u>1,000,000</u>	<u>1,894,000</u>
A03942	Cost of Other Stores	5,943,000					
A05270	To Others				1,000	1,000,000	1,894,000
A09501	Transport	4,122,000					
A09601	Plant and Machinery	31,581,000					
A09701	Purchase of Furniture and Fixture	279,000					
A09802	Purchase of other assets-others	808,000					
6250-A							
LO22000603	CORRECTIONAL FACILITIES REVAMPINGPROGRAM	<u>1,000,000,000</u>			<u>1,000</u>	<u>1,000,000</u>	<u>700,000</u>
A05270	To Others	1,000,000,000			1,000	1,000,000	700,000
6251-A							
LO22000604	PRISONERS WELFARE PROGRAM	<u>1,000,000,000</u>		<u>100,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>564,000</u>
A05270	To Others	1,000,000,000		100,000,000	10,000,000	10,000,000	564,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LE4323	Jails and convict settlement						
6253-A							
LO22000602	PROVISION OF MISSING FACILITIES OFUNDER CONSTRUCTION DISTRICT JAIL, OKARA, BHAKKAR, PAKPATTAN, LAYYAH,KHANEWAL, NAROWAL, HAFIZABAD, RAJANPUR, LODHRAN, SJ SHUJABAD, HSP	<u>34,172,000</u>	<u>4,180,000</u>	<u>63,221,000</u>	<u>5,358,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
A03970	Others	733,000					
A05270	To Others			63,221,000	5,358,000	1,000,000	1,800,000
A09404	Medical And Laboratory Equipment	13,205,000					
A09501	Transport	10,000,000					
A09601	Plant and Machinery	2,968,000					
A09701	Purchase of Furniture and Fixture	4,180,000	4,180,000				
A09802	Purchase of other assets-others	3,086,000					
Total Sub Sector Jails		2,125,069,000	5,374,180	196,198,000	39,304,000	16,000,000	14,991,000
TOTAL SECTOR Jails		2,125,069,000	5,374,180	196,198,000	39,304,000	16,000,000	14,991,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LE4388	ADMINISTRATION						
LO18000203	ESTABLISHMENT OF ALTERNATE DISPUTE RESOLUTION CENTRES ADR	<u>1,305,000</u>	<u>1,305,000</u>				
A03202	Telephone and Trunk Call	25,000	25,000				
A03303	Electricity	800,000	800,000				
A03901	Stationery	75,000	75,000				
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000				
A03942	Cost of Other Stores	75,000	75,000				
A03955	Computer Stationary	50,000	50,000				
A03970	Others	50,000	50,000				
A06301	Entertainments & Gifts	50,000	50,000				
A09203	I.T. Equipment	50,000	50,000				
A13101	Machinery and Equipment	50,000	50,000				
A13801	Maintenance of Gardens	30,000	30,000				
LO22000670	FURNISHING OF 08-NOS. JUDGES SUITES AT JUDGES REST HOUSE, GULISTAN COLONY, RAWALPINDI	<u>61,169,000</u>	<u>39,454,000</u>				
A03942	Cost of Other Stores	16,749,000	10,979,000				
A09601	Plant and Machinery	10,940,000	5,966,000				
A09701	Purchase of Furniture and Fixture	33,480,000	22,509,000				
6183-A							
LO21010048	Construction of Suites for the Hon'ble Judges at GOR-I Lahore	<u>50,000,000</u>	<u>2,000</u>	<u>50,000,000</u>			<u>1,000</u>

541

PC22036(036)
DEVELOPMENT

(Revenue)

Judiciary

Government Buildings - Housing

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS						
031		LAW COURTS						
0311		LAW COURTS						
031101		COURTS/JUSTICE						
LE4388		ADMINISTRATION						
A05270	To Others		50,000,000	2,000	50,000,000			1,000
Total Sub Sector Government Buildings - Housing			112,474,000	40,761,000	50,000,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LE4388	ADMINISTRATION						
6264-A							
LO2100038	CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN	<u>20,465,000</u>	<u>40,145,000</u>	<u>4,778,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,539,000</u>
A03942	Cost of Other Stores	20,465,000	3,134,000	2,012,000	1,000	1,000	1,980,000
A09601	Plant and Machinery		15,032,000	1,557,000	1,000	1,000	1,558,000
A09701	Purchase of Furniture and Fixture		21,979,000	1,209,000	1,000	1,000	1,000
6306-A							
LO23002471	CONSTRUCTION OF NEW COURTS BLOCK AT LAHORE HIGH COURT, BAHAWALPUR BENCH BAHAWALPUR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
Total Sub Sector Government Buildings - Offices		20,465,000	40,145,000	4,778,000	4,000	4,000	3,541,000
TOTAL SECTOR Judiciary		132,939,000	80,906,000	54,778,000	4,000	4,000	3,542,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO17001457	Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100)	<u>5,000,000</u>	<u>18,333,000</u>				
A06470	Others	5,000,000	18,333,000				
LO17001487	Development Works in PP-160, Lahore	<u>25,800,000</u>	<u>27,772,000</u>				
A12501	Works-Urban	25,800,000	27,772,000				
LO17001533	Construction of boundary wall of graveyard Haveli Gujranwali, District, Kasur		<u>759,000</u>				
A06470	Others		759,000				
LO17010584	Construction of boundary wall of Graveyard Misson District Sheikhpura .		<u>3,610,000</u>				
A06470	Others		3,610,000				
LO17010603	Rehabilitation / construction of Metalled Road and NallahMadina ColonyDistrict Sheikhpura.		<u>3,509,000</u>				
A06470	Others		3,509,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO17011011	Beautification of City Alipur Chattha including Tuff Tiles, Green BeltsLighte etc. District Gujranwala.	<u>5,000,000</u>	<u>46,211,000</u>				
A06470	Others	5,000,000	46,211,000				
LO17011756	Construction of Union Council Office Building at Chak No.110/9L DistrictSahiwal		<u>3,000</u>				
A12501	Works-Urban		3,000				
LO170L7100	Construction of boundary wall of graveyard Atheel Pur District Kasur		<u>345,000</u>				
A06470	Others		345,000				
LO18002352	Development Package for Kotmomin and Phularwan City, District Sargodha	<u>10,000,000</u>	<u>2,102,000</u>				
A06470	Others	10,000,000	2,102,000				
LO18010025	Construction of Union Council Office Building at UC Sarwala DistrictAttock		<u>1,066,000</u>				
A12501	Works-Urban		1,066,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO18010026	Construction of Union Council Office Building at Datewal, District Narowal		<u>93,000</u>				
A12501	Works-Urban		93,000				
LO18010032	Construction of Union Council Office Building at UC No. 25 Chak No. 153 District Chaniot		<u>200,000</u>				
A12501	Works-Urban		200,000				
LO18010040	Construction of Union Council Office Building at UC-55 Khamb Kalan District M.B.Din		<u>790,000</u>				
A12501	Works-Urban		790,000				
LO19000749	WIDENING / IMPROVEMENT AND REHABILITATION OF ROAD FROM MUBARAKABAD TO 107/6R AT MORE CHAK 106/6R TO RAHMAT CHOWK, FAQEERWALI ROAD VIA CHAK NO. 109/6R, DISTRICT	<u>5,000,000</u>	<u>13,315,000</u>				
A06470	Others	5,000,000	13,315,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO19000777	REHABILITATION OF ROAD FROM KHARIAN-DINGA ROAD DHORIA TO BIJLAN TEHSIL KHARIAN, DISTRICT GUJRAT (LENGTH 3 KM)	<u>12,021,000</u>	<u>11,621,000</u>				
A06470	Others	12,021,000	11,621,000				
LO19000779	CONSTRUCTION OF ROAD FROM BARIANWALA TO CHAK HUSSAIN (L=1 KM), BARIANWALA ROAD PULLI TO MUGHLI (L=1 KM), FROM CANAL UPPER JEHLAM TO SAIM DRAINAGE TO SAGAR VILLAGE, DISTRICT GUJRAT	<u>5,000,000</u>	<u>3,261,000</u>				
A06470	Others	5,000,000	3,261,000				
LO19010498	Rehabilitation / Reconstruction of Road Faisal Colony Road to BypassNA-149 Chichawatni District Sahiwal.		<u>281,000</u>				
A06470	Others		281,000				
LO20010058	construction of road from Lunddi Bridge to Mahar scheme length 4.9 KMDistrict Mianwali	<u>4,960,000</u>	<u>6,960,000</u>				
A06470	Others	4,960,000	6,960,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO20010059	Construction / Rehabilitation of Road from Dera Muhammad Khan to Govt.Boys School Luqman Tehsil & District Sargodha		<u>8,218,000</u>				
A06470	Others		8,218,000				
LO20010061	Construction of Drains / PCC Soling / Tuff Tiles / Nullah in villageKurri Shareef Marri Khokharan Tehsil & District Gujrat	<u>26,000,000</u>	<u>26,000,000</u>				
A06470	Others	26,000,000	26,000,000				
LO20010063	Construction / Rehabilitation and PCC road from Toleki Road to Dera Virkan From Sadhokito Village Raja from G.T. Road to Ghanian and from Ghanian Minor to Commerce College		<u>77,000</u>				
A06470	Others		77,000				
LO20010065	Construction of Park at Northern Mohallah Village Kamanwala Tehsil & District Saikot	<u>4,000,000</u>	<u>2,216,000</u>				
A06470	Others	4,000,000	2,216,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO20010075	Construction of Road from Y-Crossing to Kanesar Sattian Tehsil Kahuta District Rawapindi		<u>13,947,000</u>				
A06470	Others		13,947,000				
LO20010161	Establishment of Playgropund at Waiyanwali District Sheikhpura (WritPetition / ICA/ CRL Org No. 2597-w-2020 in Writ Petitiuon No. 68353/2019titled M/S Shakeel		<u>4,687,000</u>				
A06470	Others		4,687,000				
LO20010458	Construction of 4 No's of Entry Gates at City Samundri (FaisalabadRoad Gojra Road Tandlianwala Road & Rajana Road).	<u>8,000,000</u>	<u>15,237,000</u>				
A05270	To Others	8,000,000	4,573,000				
A06470	Others		10,664,000				
LO21000042	REHABILITATION OF ROAD ZAHOOR HAYAT COLONY 50' ROAD BHALWAL SARGODHA.	<u>10,000,000</u>	<u>11,800,000</u>				
A05270	To Others	10,000,000	11,800,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000046	ROAD CONSTRUCTION IN VILLAGE JHAKI TEHSIL 18 HAZARI DISTRICT JHANG	<u>5,000,000</u>	<u>9,542,000</u>				
A05270	To Others	5,000,000	5,000,000				
A06470	Others		4,542,000				
LO21000047	CONSTRUCTION ROAD FROM ADDA CHOWK (UGGI) TO CHAK NO 251 GB AND REHABILITATION OF ROAD IN CHAK NO 290 GB TOBA TEK SINGH	<u>7,000,000</u>	<u>2,050,000</u>				
A05270	To Others	7,000,000	2,050,000				
LO21000048	CONSTRUCTION OF ROAD FROM GT ROAD TO LALA CHAK VILLAGE GUJRAT	<u>5,000,000</u>	<u>11,000,000</u>				
A05270	To Others	5,000,000	11,000,000				
LO21000052	CONSTRUCTION OF ROAD / PCC & NULLAH CHAK NO 179 NODA DISTRICT NANKANA	<u>10,000,000</u>	<u>15,101,000</u>				
A05270	To Others	10,000,000	15,101,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000055	REHABILITATION OF ROAD FROM NACHANG MOR TO BASTI MASTI MANZOR GAZAR VIA BASTI HAZAR WALI JALA PUR PIR WALA MULTAN	<u>30,000,000</u>	<u>30,000,000</u>				
A05270	To Others	30,000,000	30,000,000				
LO21000056	CONSTRUCTION OF FAZILPUR ROAD BASTI GUJJAR WALI RAJAN PUR	<u>10,000,000</u>	<u>3,757,000</u>				
A05270	To Others	10,000,000	3,757,000				
LO21000057	CONSTRUCTION OF ROAD FROM BASTI ABID HUSSAIN JATOI TO BASTI GHULAM KHAN TEHSIL AND DISTRICT RAJANPUR	<u>20,000,000</u>	<u>11,219,000</u>				
A05270	To Others	20,000,000	11,219,000				
LO21000059	CONSTRUCTION OF MODEL SLAUGHTER HOUSE IN TEHSIL & DISTRICT SIALKOT	<u>10,000,000</u>					
A06470	Others	10,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000060	CONSTRUCTION OF PCC STREETS ALONG WITH TOUGH TILES AND DRAINAGE IN BANDA - BASALI - JHATTA - TARIAHA - TAKHT PARL. DISTRICT RAWALPINDI	<u>6,000,000</u>	<u>24,945,000</u>				
A06470	Others	6,000,000	24,945,000				
LO21000061	CONST OF STREETS NALLAH SEWERAGELINE AND ALLIED WORK WARD NO. 1 TO 6 RAWALPINDI CANTT. DISTRICT RAWALPINDI	<u>9,000,000</u>	<u>38,518,000</u>				
A06470	Others	9,000,000	38,518,000				
LO21000062	CONSTRUCTION OF STREETS NALLAH SEWERAGE LINE AND ALLIED WORK UC 71 TO 75 RAWALPINDI.	<u>9,000,000</u>	<u>39,618,000</u>				
A06470	Others	9,000,000	39,618,000				
LO21000073	REH / IMP OF ROAD / DRAIN / SEWERAGE & PCC FROM ASKARI XI TO SCO UNIT RANGE ROAD RCB DISTRICT RAWALPINDI.	<u>8,000,000</u>	<u>35,926,000</u>				
A06470	Others	8,000,000	35,926,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000081	REHABILITATION OF ROAD FROM JAMMIA SCHOOL CHOWK TO GHOSIA CHOWK TEHSIL & DISTT RAWALPINDI	<u>5,000,000</u>	<u>39,370,000</u>				
A06470	Others	5,000,000	39,370,000				
LO21000083	CONSTRUCTION OF ROAD FROM DHAR JAWA LINK TO MOZA MARADI L = 3KM MURREE RAWALPINDI.	<u>8,000,000</u>	<u>34,415,000</u>				
A05270	To Others	8,000,000	34,415,000				
LO21000086	REHABILITATION / CONSTRUCTION OF MAIN ROAD FROM JAMAITAR TO NARH L = 4KM KAHUTA RAWALPINDI	<u>9,000,000</u>	<u>44,175,000</u>				
A06470	Others	9,000,000	44,175,000				
LO21000087	CONSTRUCTION OF ROAD FROM NOTHIA MORE TO MOHRA BAKHTAN L = 3KM KALLAR SYEDAN RAWALPINDI	<u>4,000,000</u>	<u>20,000,000</u>				
A05270	To Others	4,000,000	20,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000090	CONSTRUCTION OF ROAD FROM BEAMA TO GANGAL L = 3KM KALLAR SYEDAN RAWALPINDI	<u>7,000,000</u>	<u>29,533,000</u>				
A06470	Others	7,000,000	29,533,000				
LO21000096	CONSTRUCTION OF KAMBILI SADIQ PHALINA ROAD L = 4KM KALLAR SYEDAN RAWALPINDI	<u>9,000,000</u>	<u>28,873,000</u>				
A06470	Others	9,000,000	28,873,000				
LO21000098	CONSTRUCTION OF LOWER CHARHAN ROAD L= 2.5KM UC CHARHAN MURREE RAWALPINDI	<u>8,000,000</u>	<u>29,460,000</u>				
A06470	Others	8,000,000	29,460,000				
LO21000100	REHABILITATION / CONSTRUCTION OF MOZAH BHEINS TO JHANGI ROAD L= 4KM RAWALPINDI	<u>6,000,000</u>	<u>26,324,000</u>				
A06470	Others	6,000,000	26,324,000				
LO21000102	REHABILITATION / IMPROVEMENT OF BUDHO BAJAR ROAD L = 3KM DISTRICT RAWALPINDI	<u>6,000,000</u>	<u>39,673,000</u>				
A06470	Others	6,000,000	39,673,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000103	CONSTRUCTION OF METALLED ROAD FROM THOON TO PLYEE LENGTH 3KM KOTLI SATTIAN DISTRICT RAWALPINDI	<u>5,000,000</u>	<u>24,565,000</u>				
A06470	Others	5,000,000	24,565,000				
LO21000106	REHABILITATION / WIDENING & IMPROVEMENT OF ROAD FROM RUKH MORE TO KHUNGRILLA LENGTH = 3.00 KM DISTRICT RAWALPINDI	<u>5,000,000</u>	<u>24,100,000</u>				
A06470	Others	5,000,000	24,100,000				
LO21000107	REHABILITATION / WIDENING & IMPROVEMENT OF ROAD FROM CHAKWAL MORE TO TARKWAL LENGTH = 3.80 KM DISTRICT RAWALPINDI	<u>8,000,000</u>	<u>26,600,000</u>				
A06470	Others	8,000,000	26,600,000				
LO21000109	CONSTRUCTION OF PCC BOUNDARY WALLS SOILING AND DRAINAGE AND ABLUTION AREA IN GRAVEYARDS OF WARD 2 WARD 3 AND WARD 5 CCB UC-42 UC-43 UC-44 UC-45 RAWALPINDI.	<u>12,000,000</u>	<u>13,883,000</u>				
A06470	Others	12,000,000	13,883,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000110	REHABILITATION / IMPROVEMENT OF ROAD TENCH CHOWK TOWARD KIYANI ROAD MOR RAWALPINDI CANTT. (L = 1.5 KM)	<u>6,000,000</u>	<u>43,421,000</u>				
A06470	Others	6,000,000	43,421,000				
LO21000111	REHABILITATION / IMPROVEMENT OF ROAD KALMA CHOWK TOWARD TALI MOHRI CHOWK RAWALPINDI CANTT (L = 1.75 KM)		<u>48,655,000</u>				
A06470	Others		48,655,000				
LO21000126	CONSTRUCTION / IMPROVEMENT OF ROAD MAIN G.T ROAD TO JAMEELABAD / MALAKABAD TAXILA =2.00 KM RAWALPINDI	<u>5,000,000</u>	<u>39,750,000</u>				
A06470	Others	5,000,000	39,750,000				
LO21000127	CONSTRUCTION/ IMPROVEMENT OF ROAD MAIN HATTAR ROAD TO VILLAGE SUKKU MAHASIAN = 2.50 KM WAH CANTT RAWALPINDI	<u>4,000,000</u>	<u>33,925,000</u>				
A06470	Others	4,000,000	33,925,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000129	IMPROVEMENT OF SCHOOL ROAD FROM KHWAJA CORPORATION ADYALA ROAD TO TULSA CHOWK L = 1.50KM RAWALPINDI	<u>8,000,000</u>	<u>71,098,000</u>				
A06470	Others	8,000,000	71,098,000				
LO21000132	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM TALAGANG ROAD MAIN DHARABI MOR TO ROOP WALL UC KOT CHOUDHRIAN TEHSIL & DISTRICT CHAKWAL.	<u>40,000,000</u>	<u>115,353,000</u>				
A06470	Others	40,000,000	115,353,000				
LO21000133	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD FROM JHAMRA TO KAHUT TESHIL KALLAR KAHAR. (L=5 KM)	<u>8,000,000</u>	<u>25,800,000</u>				
A06470	Others	8,000,000	25,800,000				
LO21000134	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM MAIN TALAGANG ROAD BALKASSAR TO BHATTI GUJJAR VIA PIPLI TEHSIL & DISTRICT CHAKWAL. (L=5	<u>5,000,000</u>	<u>38,573,000</u>				
A06470	Others	5,000,000	38,573,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000135	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD FROM TUTI BUN TO ALAWAL SHARIF TEHSIL & DISTRICT CHAKWAL (L=4 KM)	<u>8,000,000</u>	<u>43,600,000</u>				
A06470	Others	8,000,000	43,600,000				
LO21000136	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD WITH ALLIED WORKS FATEH SHAH KALO WALI CHAKI MERA THAR CHAK TEHSIL KALLAR KAHAR DISTRICT CHAKWAL (L=14 KM)	<u>5,000,000</u>	<u>43,173,000</u>				
A06470	Others	5,000,000	43,173,000				
LO21000137	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD SARGODHA ROAD MIANI JHAMRA WASNAL ROAD TEHSIL KALLAR KAHAR DISTRICT CHAKWAL (L=7 KM)	<u>5,000,000</u>	<u>31,540,000</u>				
A06470	Others	5,000,000	31,540,000				
LO21000139	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL BEGAL MUREED & WARWAL TEHSIL & DISTRICT CHAKWAL	<u>5,000,000</u>	<u>32,673,000</u>				
A05270	To Others	5,000,000	9,673,000				
A06470	Others		23,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000144	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL BALKASSAR & BIKHARI KALAN TEHSIL & DISTRICT CHAKWAL	<u>5,000,000</u>	<u>37,673,000</u>				
A06470	Others	5,000,000	37,673,000				
LO21000146	INSTALLATION OF STREET LIGHTS IN CITY AREA OF SARGODHA DISTRICT SARGODHA	<u>10,000,000</u>	<u>95,000,000</u>				
A05270	To Others	10,000,000	95,000,000				
LO21000158	REHABILITATION / BEAUTIFICATION OF UNDERPASS DISTRICT MIANWALI	<u>2,040,000</u>	<u>2,040,000</u>				
A06470	Others	2,040,000	2,040,000				
LO21000162	MODEL BUS TERMINAL WITH A PANAH-GAH AND LANGAR KHANA DISTRICT MIANWALI	<u>10,000,000</u>					
A06470	Others	10,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000173	CONSTRUCTION OF SOLING DRAINS CULVERTS SULLAGE CARRIER AT CHAK NO. 441/JG CHAK NO 444 /JB AND CHAK NO. 445/JB GOJRA ROAD DISTRICT JHANG.	<u>5,000,000</u>	<u>9,997,000</u>				
A05270	To Others	5,000,000	5,288,000				
A06470	Others		4,709,000				
LO21000202	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.34 35 & 36 DISTRICT JHANG.	<u>1,000,000</u>	<u>997,000</u>				
A06470	Others	1,000,000	997,000				
LO21000218	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.253 DISTRICT JHANG.	<u>3,500,000</u>	<u>3,428,000</u>				
A06470	Others	3,500,000	3,428,000				
LO21000233	REHABILITATION OF ROAD SATELLITE TOWN JHANG SADAR. (L=6.00 KM)	<u>5,000,000</u>	<u>33,565,000</u>				
A06470	Others	5,000,000	33,565,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000236	CONSTRUCTION OF ROAD HARMAL PUR TO THATHA NOON WALA JHANG (L=3.00 KM)	<u>6,000,000</u>	<u>17,488,000</u>				
A06470	Others	6,000,000	17,488,000				
LO21000238	REHABILITATION OF ROAD & SEWERAGE CYCLE CHOWK TO HABIB MASJID CH. COLONY JHANG SADAR. (L=3.00KM)	<u>5,000,000</u>	<u>8,933,000</u>				
A06470	Others	5,000,000	8,933,000				
LO21000245	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.167 & CHAK NO.168 DISTRICT JHANG.	<u>3,500,000</u>	<u>3,216,000</u>				
A06470	Others	3,500,000	3,216,000				
LO21000248	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.164 JOIYA & CHAK NO.170 DAB DISTRICT JHANG.	<u>3,700,000</u>	<u>3,947,000</u>				
A06470	Others	3,700,000	3,947,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000250	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.174 & CHAK NO.175 DISTRICT JHANG.	<u>2,600,000</u>	<u>2,607,000</u>				
A06470	Others	2,600,000	2,607,000				
LO21000251	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.172 & CHAK NO.173 DISTRICT JHANG.	<u>4,900,000</u>	<u>4,827,000</u>				
A06470	Others	4,900,000	4,827,000				
LO21000264	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC SAMUNDWANA HAZRAT SULTAN BAHU ESSA WALA UNION COUNCILS DISTRICT JHANG	<u>4,000,000</u>	<u>8,200,000</u>				
A06470	Others	4,000,000	8,200,000				
LO21000266	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC MEHMOOD KOT DORI GONDAL KOT BAHADUR HASSU BALEL DAGRII UNION COUNCILS DISTRICT JHANG	<u>8,000,000</u>	<u>19,198,000</u>				
A06470	Others	8,000,000	19,198,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000267	CONSTRUCTION OF ROAD OF U.C JAIWAN LENGTH=3.0 KM DISTRICT JHANG	<u>4,000,000</u>	<u>8,078,000</u>				
A06470	Others	4,000,000	8,078,000				
LO21000268	CONSTRUCTION OF ROAD OF U.C MEHMOODKOT LENGTH=3.0 KM DISTRICT JHANG	<u>4,000,000</u>	<u>8,639,000</u>				
A06470	Others	4,000,000	8,639,000				
LO21000274	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC KUNDAL KHOKHRAN DARBAR HAZRAT SULTAN BAHU KAPOORI JAIWAN UNION COUNCILS DISTRICT JHANG	<u>5,000,000</u>	<u>45,079,000</u>				
A06470	Others	5,000,000	45,079,000				
LO21000275	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.40 41 & 42 DISTRICT JHANG.	<u>2,000,000</u>	<u>1,869,000</u>				
A06470	Others	2,000,000	1,869,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000290	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN CANTONMENT BOARD SHORKOT DISTRICT JHANG	<u>5,000,000</u>	<u>15,809,000</u>				
A06470	Others	5,000,000	15,809,000				
LO21000292	CONSTRUCTION OF ROAD OF TOWN COMMITTEE GARH MAHRAJA LENGTH=3.0 KM	<u>4,000,000</u>	<u>12,572,000</u>				
A06470	Others	4,000,000	12,572,000				
LO21000295	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN KHEWA QANOGOI DISTRICT JHANG	<u>2,000,000</u>	<u>2,000,000</u>				
A06470	Others	2,000,000	2,000,000				
LO21000316	CONSTRUCTION OF SEWERAGE & DRAIN NALA & PCC SLAB ABADI MALHOANA MORE AND ADJOINING ABADIES DISTRICT JHANG	<u>10,000,000</u>	<u>9,143,000</u>				
A06470	Others	10,000,000	9,143,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000317	CONSTRUCTION OF JANAZA GAH AT SULTAN SHAH GRAVEYARD TEHSIL & DISTRICT JHANG	<u>1,700,000</u>	<u>1,121,000</u>				
A06470	Others	1,700,000	1,121,000				
LO21000327	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KAKKI NAU DOAIM DISTRICT JHANG (LENGTH: 4.33 KM)	<u>8,000,000</u>	<u>20,150,000</u>				
A06470	Others	8,000,000	20,150,000				
LO21000328	CONSTRUCTION/ REHABILITATION OF ROADS IN UC FATEH PUR PRETTY DISTRICT JHANG (LENGTH: 2.15 KM)	<u>2,000,000</u>	<u>2,000,000</u>				
A06470	Others	2,000,000	2,000,000				
LO21000329	CONSTRUCTION/ REHABILITATION OF ROADS IN UC MEER MUHAMMAD DISTRICT JHANG (LENGTH: 3.20 KM)	<u>5,000,000</u>	<u>21,966,000</u>				
A06470	Others	5,000,000	21,966,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000330	CONSTRUCTION/ REHABILITATION OF ROADS IN UC DABKALAN DISTRICT JHANG (LENGTH: 2.15 KM)	<u>8,000,000</u>	<u>12,000,000</u>				
A06470	Others	8,000,000	12,000,000				
LO21000331	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KHAKI LAKHI DISTRICT JHANG (LENGTH: 2.20 KM)	<u>8,000,000</u>	<u>13,830,000</u>				
A06470	Others	8,000,000	13,830,000				
LO21000332	CONSTRUCTION/ REHABILITATION OF ROADS IN UC GHUMMAN MARRI DISTRICT JHANG (LENGTH: 4.35 KM)	<u>8,000,000</u>	<u>3,800,000</u>				
A06470	Others	8,000,000	3,800,000				
LO21000336	CONSTRUCTION OF DIFFERENT CARPETS ROADS IN AHMAD PUR SIAL CITY DISTRICT JHANG (LENGTH: 10.00 KM)	<u>8,000,000</u>	<u>65,000,000</u>				
A06470	Others	8,000,000	65,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000341	CONSTRUCTION OF CARPETT ROAD FROM 25-PULL TO GAAPLI PULL PIR ABDUL REHMAN TEHSIL AP SIAL DISTRICT JHANG (LENGTH: 10.00 KM)	<u>35,000,000</u>	<u>87,020,000</u>				
A06470	Others	35,000,000	87,020,000				
LO21000343	CONSTRUCTION OF CARPETT ROAD FROM DARBAR HAZRAT SULTAN BAHOO RAJBH ROAD TO KOT BAHADAR ROAD TEHSIL AP SIAL DISTRICT JHANG (LENGTH: 6.50 KM)	<u>6,000,000</u>	<u>54,316,000</u>				
A06470	Others	6,000,000	54,316,000				
LO21000351	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC KARI WALA UC MAHAR WALI & UC CHATTA DISTRICT JHANG	<u>6,000,000</u>	<u>50,369,000</u>				
A06470	Others	6,000,000	50,369,000				
LO21000360	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 37 & 38WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>4,000,000</u>	<u>35,000,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	4,000,000	35,000,000				
LO21000361	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 39 & 40 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>5,000,000</u>	<u>25,000,000</u>				
A06470	Others	5,000,000	25,000,000				
LO21000365	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 32 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>8,000,000</u>	<u>20,000,000</u>				
A06470	Others	8,000,000	20,000,000				
LO21000368	CONSTRUCTION OF METALLED ROAD FROM ROTLA MINOR TO NUSRAT PUR ROAD TEHSIL MIAN CHANNU (L= 3 KM) DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>12,573,000</u>				
A06470	Others	5,000,000	12,573,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000379	UPGRADATION / STRENGTHENING OF STREETS (CTCHS) ALONG JAMIA MASJID D BLOCK JOHAR TOWN NEAR CHADDAR CHOWK BETWEEN ARENA MALL(SULEMAN NADVI ROAD) AND PIA ROAD D BLOCK JOHAR TOWN	<u>5,000,000</u>	<u>14,547,000</u>				
A06470	Others	5,000,000	14,547,000				
LO21000388	PROVISION OF LAND FOR GRAVEYARD IN UCS 105 106 109 111 113 LAHORE.	<u>5,000,000</u>	<u>40,000,000</u>				
A06470	Others	5,000,000	40,000,000				
LO21000389	CONSTRUCTION OF ROADS PCC IN DIFFERENT STREETS OF UCS 220 221 222 232 236 238 240 LAHORE.	<u>30,000,000</u>	<u>24,290,000</u>				
A05270	To Others	30,000,000	24,290,000				
LO21000395	CONSTRUCTION OF 2 NOS. MODEL BAZAR AT BAGGRIAN UC-240 PINE AVENUE ROAD UC-269(AMEERPURA) LAHORE.	<u>10,000,000</u>	<u>230,000</u>				
A06470	Others	10,000,000	230,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000399	CONSTRUCTION OF MAI KAMI ROAD AND COLLEGE ROAD TO SHALLER CHOWK RING ROAD LAHORE.	<u>10,000,000</u>	<u>8,420,000</u>				
A06470	Others	10,000,000	8,420,000				
LO21000401	CONSTRUCTION OF ROAD AT SALAHU-U-DIN RAOD LAHORE.	<u>10,000,000</u>	<u>9,807,000</u>				
A06470	Others	10,000,000	9,807,000				
LO21000402	CONSTRUCTION OF ROAD AT HASSAN DIN ROAD GARHI SHAHU LAHORE.		<u>860,000</u>				
A06470	Others		860,000				
LO21000426	CONSTRUCTION OF PCC AND LAYING OF TUFF TILES IN STREETS IN IN UC 99 100 101 AND 102 DISTRICT LAHORECONSTRUCTION OF PCC AND LAYING OF TUFF TILES IN STREETS IN IN UC	<u>10,000,000</u>	<u>4,000,000</u>				
A05270	To Others	10,000,000	4,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000440	CONSTRUCTION / REHABILITATION OF ROAD FROM FEROZWATTOO TO LAGGAR LENGTH=4.5 KM DISTRICT SHEIKHUPURA	<u>4,000,000</u>	<u>42,900,000</u>				
A05270	To Others	4,000,000	42,900,000				
LO21000441	CONSTRUCTION / REHABILITATION OF ROAD FROM LAGGAR MANAWALA TO KHUMBIANWALA LENGTH=1.5 KM DISTRICT SHEIKHUPURA	<u>10,550,000</u>	<u>6,100,000</u>				
A06470	Others	10,550,000	6,100,000				
LO21000453	CONSTRUCTION OF METALLED ROAD FROM SHAM KOT NAU TO THATHI HINDUWAN VIA MACHANA BHOPAY WAL TO NARMAL KAY DISTRICT KASUR	<u>5,000,000</u>	<u>35,001,000</u>				
A06470	Others	5,000,000	35,001,000				
LO21000460	REHABILITATION / RECONSTRUCTION OF ROAD FROM PARNAWAN TO BONGA BALOCHAN VIA BOYS DEGREE COLLEGE PHOOLNAGAR TENSIL PATTOKI KASUR (LENGTH = 3.5 KM)	<u>7,000,000</u>	<u>8,002,000</u>				
A06470	Others	7,000,000	8,002,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000462	PROVISION OF SPECIAL GRANT FOR MC CHICHAWATNI DISTRICT SAHIWAL.	<u>2,000,000</u>	<u>70,000,000</u>				
A06470	Others	2,000,000	70,000,000				
LO21000467	CONST./REHABILITATION OF M/R FROM ARIFWALA-HOTTA ROAD TO CHAK NO. 19/EB AND 21/EB (LENGTH: 3.00 KM) DISTRICT PAKPATTAN.	<u>3,000,000</u>	<u>5,000,000</u>				
A06470	Others	3,000,000	5,000,000				
LO21000469	INSTALLATION OF STREET LIGHTS AT ARIFWALA CITY DISTRICT PAKPATTAN.	<u>12,000,000</u>	<u>7,377,000</u>				
A06470	Others	12,000,000	7,377,000				
LO21000479	REHABILITATION WIDENING & CARPETING OF ROAD ALONGWITH DRAINAGE AT CERTAIN SECTION FROM KAVAL WALI PULL TO JALALPUR PIRWALA BYE-PASS VIA ITTEHAD RICE MILL (L=3 KM) DISTRICT	<u>5,000,000</u>	<u>20,105,000</u>				
A06470	Others	5,000,000	20,105,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000480	REPAIR/REHABILITATION OF ROAD FROM BASTIDAD TO SHUJAABAD M-5 INTERCHANGE VIA KOTLI NAJABAT JAKKHAR RAJA RAM & KOTLI NIJABAT(L=3KM) DISTRICT MULTAN.	<u>10,000,000</u>	<u>8,059,000</u>				
A06470	Others	10,000,000	8,059,000				
LO21000483	CONSTRUCTION OF METALLED ROAD FROM KHANEWAL ROAD TO BASTI JHARIAN WALI MOUZA MADINA UC-89 2KM DISTRICT MULTAN.	<u>12,000,000</u>	<u>10,437,000</u>				
A06470	Others	12,000,000	10,437,000				
LO21000484	CONSTRUCTION OF METALLED ROAD FROM NAWABPUR EID GAH TO THOKAR UC-92 3 KM DISTRICT MULTAN.	<u>5,000,000</u>	<u>20,000,000</u>				
A06470	Others	5,000,000	20,000,000				
LO21000485	CONSTRUCTION OF METALLED ROAD FROM BOSAN ROAD TO NAWAPUR RIVER THROUGH BASTI FAIZABAD UC-90 2.5KM DISTRICT MULTAN.	<u>4,000,000</u>	<u>15,000,000</u>				
A06470	Others	4,000,000	15,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000487	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL RANA WAHIN QASBA AWAL QASBA SANI QASBA SALIS LARR KABEER PUR 5-FAIZ	<u>7,465,000</u>	<u>19,056,000</u>				
A06470	Others	7,465,000	19,056,000				
LO21000488	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNCEL BOOTAY WALA MUBARIK PUR 1-FAIZ TARAGGAR QADIR PUR LARR BASTI MALOOK IN	<u>5,000,000</u>	<u>19,761,000</u>				
A06470	Others	5,000,000	19,761,000				
LO21000491	REHABILITATION /IMPROVEMENT OF METALLED ROADS IN JAMEEL ABAD AND OTHER AREAS OF MULTAN CANTONMENT LENGTH 1.55 KM DISTRICT MULTAN.	<u>12,000,000</u>	<u>12,091,000</u>				
A06470	Others	12,000,000	12,091,000				
LO21000492	REHABILITATION /IMPROVEMENT OF METALLED ROADS FROM HEAD SAKANDRI NALA TO SURAJ MIANI & KHANEWAL ROAD TO BASTI BOA PUR MULTAN CITY LENGTH 2.9 KM DISTRICT MULTAN.	<u>5,000,000</u>	<u>19,729,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	5,000,000	19,729,000				
LO21000493	REPAIR/REHABILITATION & CARPETING OF ROAD FROM NASIR MORE TO FLOOD BUND VIA BASTI NOWSHERA & PUNJANI (L=1.8 KM) DISTRICT MULTAN.	<u>3,000,000</u>	<u>2,095,000</u>				
A05270	To Others	3,000,000	2,095,000				
LO21000494	REPAIR/REHABILITATION & CARPETING OF ROAD FROM PULL KHARA TO MALIK GHULAM MUHAMMAD KHAKHI HOUSE VIA CHOOTI CHOWK (L=1.5 KM) DISTRICT MULTAN.	<u>2,700,000</u>	<u>1,788,000</u>				
A05270	To Others	2,700,000	1,788,000				
LO21000495	REPAIR/REHABILITATION OF ROAD FROM MOCHI WALA TO LINGANA PETROL PUMP VIA MOLVI WALA KATTAN WALA BASTI SOLA BASTI LINGANA (L=3.5 KM) DISTRICT MULTAN.	<u>3,000,000</u>	<u>25,000,000</u>				
A06470	Others	3,000,000	25,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000496	CONSTRUCTION OF METALLED ROAD FROM IMAM DEEN WALA TO RASOOL PUR BASTI (L=2.00 KM) DISTRICT MULTAN.	<u>4,000,000</u>	<u>9,803,000</u>				
A06470	Others	4,000,000	9,803,000				
LO21000497	CONSTRUCTION/REPAIR/REHABILITATION OF ROAD FROM JANDHI DORI TO LANGAR WALA VIA BAHADAR WALA SHUJRAAWAY (L=0.22 KM) DISTRICT MULTAN.	<u>4,000,000</u>	<u>13,768,000</u>				
A06470	Others	4,000,000	13,768,000				
LO21000513	CONSTRUCTION OF M/R FROM BASTI AMEER WALA BASTI RANG BHARA NAWAN BASTI SAIRI WALA TO CHOWK PAWADA VIA PULL CANAL JAMRANI WAH MOUZA KOTHA UTHERA LENGTH 5 KM DISTRICT LODHRAN.	<u>4,000,000</u>	<u>39,892,000</u>				
A06470	Others	4,000,000	39,892,000				
LO21000516	CONSTRUCTION OF METAL ROAD FROM NEW PULL AMEER PUR SADAT VIA PIR JIWAN DARBAR TEHSIL KAHAROR PACCA DISTRICT LODHRAN (LENGTH 5 KM) DISTRICT LODHRAN.	<u>5,000,000</u>	<u>20,022,000</u>				
A06470	Others	5,000,000	20,022,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000518	PROVISION / INSTALLATION OF STREET LIGHTS IN MIAN CHANNU CITY DISTRICT KHANEWAL	<u>5,000,000</u>	<u>19,940,000</u>				
A06470	Others	5,000,000	19,940,000				
LO21000519	ESTABLISHMENT OF LADIES PARK TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>12,000,000</u>	<u>14,260,000</u>				
A06470	Others	12,000,000	14,260,000				
LO21000522	CONSTRUCTION OF METALLED ROAD FROM BASTI SALAR WAHIN (NAO) TO FLOOD BUND TEHSIL KABIRWALA (L=4.00 KM) DISTRICT KHANEWAL.	<u>7,500,000</u>	<u>6,237,000</u>				
A06470	Others	7,500,000	6,237,000				
LO21000523	CONSTRUCTION OF METALLED ROAD OLD BRIDGE KUKKAR HATTA TO THOKAR PULL MONGA WALA ALONG MAHNI SIAL DISTRIBUTORY TEHSIL KABIRWALA (L=4 KM) DISTRICT KHANEWAL.	<u>8,000,000</u>	<u>23,117,000</u>				
A06470	Others	8,000,000	23,117,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000527	REHABILITATION OF METALLED ROAD CHAK NO. 90/15-L STOP TO SADEER CHWOK (L=3 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>3,000,000</u>	<u>19,289,000</u>				
A06470	Others	3,000,000	19,289,000				
LO21000531	RAISING AND REPAIR OF METALLED ROAD FROM CHAK NO. 57/15-L TO PULL CHAK NO. 59/15-L TEHSIL MIAN CHANNU (3.5 KM) DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>6,100,000</u>				
A06470	Others	5,000,000	6,100,000				
LO21000534	SPECIAL REPAIR OF METALLED ROAD PULL GHARAT TO CHAK NO. 132/16-L (L=3 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>5,000,000</u>	<u>5,889,000</u>				
A06470	Others	5,000,000	5,889,000				
LO21000535	PROVISION OF SOLING ALONG ROAD SIDE FROM CHAK NO. 114/15-L TO CHAK NO. 115/15-L TEHSIL MIAN CHANNU (L=3 KM) DISTRICT KHANEWAL.	<u>2,600,000</u>	<u>2,600,000</u>				
A06470	Others	2,600,000	2,600,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000537	SPECIAL REPAIR OF METALLED ROAD 7 KARMALI WALA TEHSIL MIAN CHANNU (L=2.75 KM) DISTRICT KHANEWAL.	<u>4,000,000</u>	<u>15,151,000</u>				
A06470	Others	4,000,000	15,151,000				
LO21000538	REHABILITATION OF METALLED ROAD CHAK NO. 125/7-ER TEHSIL MIAN CHANNU (L=2.7 KM) DISTRICT KHANEWAL.	<u>1,430,000</u>	<u>1,365,000</u>				
A06470	Others	1,430,000	1,365,000				
LO21000540	CONSTRUCTION OF METALLED ROAD BASE LINE HYDERABAD MOHSIN WAL RAOD VIA BEHNI MAHER MANZOOR (L=2.5 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>3,000,000</u>	<u>3,000,000</u>				
A06470	Others	3,000,000	3,000,000				
LO21000541	CONSTRUCTION OF BOUNDARY WALL GAVEYARD IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>9,000,000</u>	<u>31,053,000</u>				
A06470	Others	9,000,000	31,053,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000563	REHABILITATION OF METALLED ROAD FROM KACHEHRY WALA MOUZA DIN WAH TO ADDA DUR PUR MULTAN MAILSI ROAD DISTRICT VEHARI (LENGTH 10 KM)DISTRICT VEHARI.	<u>8,000,000</u>	<u>30,005,000</u>				
A06470	Others	8,000,000	30,005,000				
LO21000564	CONSTRUCTION OF METALLED ROAD FROM MAILSI SHER GHAR ROAD TO UMER KHICHI (CARPET ROAD) LINK UMER KHICHI BYPASS DISTRICT VEHARI LENGTH: 2.00 KM.	<u>10,000,000</u>	<u>13,232,000</u>				
A06470	Others	10,000,000	13,232,000				
LO21000565	CONSTRUCTION OF METTALED ROAD MOUZA SANDHAL MAILSI DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>14,663,000</u>				
A06470	Others	12,000,000	14,663,000				
LO21000567	CONSTRUCTION / REHABILITATION OF ROAD FROM MAILSI MITROO ROAD TO CHAMAN ABAD VIA MINOR JAHAN PUR DISTRICT VEHARI LENGTH: 4.00 KM.	<u>8,000,000</u>	<u>27,519,000</u>				
A06470	Others	8,000,000	27,519,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000571	CONSTRUCTION OF METALLED ROAD FROM (REMAINING PORTION) TIBBA LUDDAN ROAD TO SHATAB GARH DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>14,040,000</u>				
A06470	Others	12,000,000	14,040,000				
LO21000583	CONSTRUCTION OF METALLED ROAD FROM MAILSI SYPHON ROAD TO GHAUSPUR VIA MOUZA NIAMAT ALI MOUZA KUND PUNNA MOUZA KUND SARKAR DISTRICT VEHARI LENGTH: 3.25 KM	<u>4,000,000</u>	<u>23,983,000</u>				
A06470	Others	4,000,000	23,983,000				
LO21000586	CONSTRUCTION OF METALLED ROAD FROM BASTI PUNNA TO BILAL CHOWK VIA DARBAR CHOWK I/C LINK DARBA CHOWK TO BEHNI HAFIZ ALLAHYAR & LINK DARBA CHOWK TO BASTI KALAWALI & LINK MASJID	<u>6,000,000</u>	<u>25,085,000</u>				
A06470	Others	6,000,000	25,085,000				
LO21000589	DUALIZATION AND WIDENING OF CARPET ROAD FROM 2 PULLY TO SYPHON ROAD TEHSIL MAILSI DISTRICT VEHARI LENGTH 1.00 KM	<u>12,000,000</u>	<u>21,855,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	12,000,000	21,855,000				
LO21000598	CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM AL-NAFAY CNG PUMP TO GHAREEBABAD CHOWK QAMBAR ROAD & LINK GOVT. BOYS DEGREE COLLEGE CHRISTIAN COLONY DISTRICT VEHARI	<u>5,000,000</u>	<u>4,007,000</u>				
A05270	To Others	5,000,000	4,007,000				
LO21000599	CONSTRUCTION OF METALLED ROAD FROM CHAH ALIWALA MOUZA UMAR KHICH TO SHERGARH ROAD ADDA MAHI BALOUCH LINK TO MOUZA JIWAN KHICHI DISTRICT VEHARI LENGTH: 2.60 KM	<u>8,000,000</u>	<u>7,543,000</u>				
A06470	Others	8,000,000	7,543,000				
LO21000600	CONSTRUCTION OF METALLED ROAD FROM KHU KHUDA BUX TO BASTI HAMAD KHAN MOUZA UMAR KHICHI DISTRICT VEHARI LENGTH: 2 KM	<u>4,000,000</u>	<u>3,224,000</u>				
A06470	Others	4,000,000	3,224,000				
LO21000601	CONSTRUCTION OF METALLED ROAD FROM BHU FATEH PUR TO BASTI GHOSWALA VIA CHATAY WALA DISTRICT VEHARI LENGTH: 2.25 KM	<u>7,500,000</u>	<u>12,682,000</u>				

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	7,500,000	12,682,000				
LO21000602	CONSTRUCTION OF METALLED ROAD FROM MAILSI SYPHON ROAD TO BEHNI ALLAH RAKHA VIA BASTI DABAR WALA DISTRICT VEHARI LENGTH: 2 KM	<u>4,000,000</u>	<u>3,999,000</u>				
A06470	Others	4,000,000	3,999,000				
LO21000605	REHABILITATION WIDENING AND IMPROVEMENT OF METALLED ROAD BASTI KIKRI TO RAHEEM KALI VIA LINK ROAD MIAN WAJAHAT COTTON FACTORY DISTRICT VEHARI LENGTH: 07.00 KM	<u>5,000,000</u>	<u>24,167,000</u>				
A06470	Others	5,000,000	24,167,000				
LO21000623	CONSTRUCTION OF METALLED ROAD FROM MAILSI ROAD DUR PUR TO CHAK NO. 183/WB VIA DERA SAKHA HUSSAIN KHAKWANI DISTRICT VEHARI LENGTH: 1.5 KM	<u>10,000,000</u>	<u>14,100,000</u>				
A06470	Others	10,000,000	14,100,000				
LO21000628	CONSTRUCTION OF METALLED ROAD FROM NAWA KHOH SHATAB GARH TO CHAK NO. 167/WB DISTRICT VEHARI LENGTH: 1.50 KM	<u>10,000,000</u>	<u>11,009,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	10,000,000	11,009,000				
LO21000629	CONSRUCTION OF METALLED ROAD FROM CHAK NO. 119/WB TO SHATAB GARH DISTRICT VEHARI LENGTH: 1.50 KM.	<u>10,000,000</u>	<u>9,616,000</u>				
A06470	Others	10,000,000	9,616,000				
LO21000631	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 111/WB TO GRAVEYARD 111/WB DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>15,161,000</u>				
A06470	Others	12,000,000	15,161,000				
LO21000633	CONSTRUCTION OF METALLED ROAD FROM CHAK SAIVA TO CHAK NO. 125/WB DISTRICT VEHARI LENGTH: 1.50 KM.	<u>10,000,000</u>	<u>13,394,000</u>				
A06470	Others	10,000,000	13,394,000				
LO21000634	CONSTRUCTION METALLED ROAD FROM DUNIYAPUR ROAD TO DERA ABDULLAH KHAN TAREEN TO BASTI KOCHA ALONGWITH 1/L MINOR DISTRICT VEHARI LENGTH: 1.50 KM.	<u>10,000,000</u>	<u>13,872,000</u>				
A06470	Others	10,000,000	13,872,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000638	CONSTRUCTION OF METALLED ROAD IN BASTI JARAHI TO COLONY DIN WAH DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>16,247,000</u>				
A06470	Others	12,000,000	16,247,000				
LO21000643	CONSTRUCTION OF REMAINING METALLED ROAD FROM DERA QAMAR-UZ-ZUMAN KHAKWANI ALONGWITH PAK PATHAN CANAL CHAK NO. 200/WB LENGTH: 2.25 KM. DISTRICT VEHARI	<u>6,000,000</u>	<u>17,904,000</u>				
A06470	Others	6,000,000	17,904,000				
LO21000644	SPECIAL REPAIR OF METALLED ROAD FROM COLLEGE CHOWK TO CIRCUIT HOUSE (LENGTH = 1.50 KM) DISTRICT DG KHAN	<u>7,500,000</u>	<u>15,000,000</u>				
A06470	Others	7,500,000	15,000,000				
LO21000647	PROVISION OF REPAIR / REHABILITATION/ TUFF TILES IN DIVISIONAL PUBLIC SCHOOL D.G.KHAN	<u>3,000,000</u>	<u>2,999,000</u>				
A05270	To Others	3,000,000	2,999,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000648	PROVISION OF STREET PAVEMENT NUTKANI CITY (SOUTH & EAST) BASTI CHATEES KALAN AND DARHBI RETRA CITY ROAD & MAIN ROAD RETRA CITY BRITE FUTURE SCHOOL TO MASJID MAULANA MUHAMMAD	<u>5,000,000</u>	<u>49,005,000</u>				
A06470	Others	5,000,000	49,005,000				
LO21000658	RECONSTRUCTION OF ROAD FROM GHOSABAD TO BASTI PAKAY WALA VIA BHU AALI WALA ((APPROX 02 KM.) D.G.KHAN	<u>12,000,000</u>	<u>10,684,000</u>				
A06470	Others	12,000,000	10,684,000				
LO21000667	CONSTRUCTION OF METALLED ROAD FROM BELA ROAD TO KAZRIYA BAHARANI LENGTH=2.00 KM D.G. KHAN	<u>7,568,000</u>	<u>10,348,000</u>				
A06470	Others	7,568,000	10,348,000				
LO21000672	CONSTRUCTION OF METALLED ROAD FROM KOT MOHE ROAD TO BASTI DURRI LENGTH=1.00 KM D.G. KHAN	<u>6,000,000</u>	<u>10,315,000</u>				
A06470	Others	6,000,000	10,315,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000675	WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM KOT HAIBAT TO BASTI RASHEED KHAN BAGHANI LENGTH=3.00 KM D.G. KHAN	<u>4,000,000</u>	<u>27,957,000</u>				
A06470	Others	4,000,000	27,957,000				
LO21000676	PROVIDING & FIXING TUFF TILE FROM MANKA DRAIN TO JAMPUR ROAD VIA SARWAR COLONY I/C PILE FOUNDATION BRIDGE ON MANKA CANAL (LENGTH 0.37 KM) DERA GHAZI KHAN CITY	<u>5,000,000</u>	<u>20,000,000</u>				
A06470	Others	5,000,000	20,000,000				
LO21000678	CONSTRUCTION OF METALLED ROAD FROM HEAD 22 MAIN ROAD TO BOYS HIGH SCHOOL HAIRO SHARQI SHARQI (LENGTH= 4.00 KM) D.G KHAN	<u>8,000,000</u>	<u>63,209,000</u>				
A06470	Others	8,000,000	63,209,000				
LO21000683	CONSTRUCTION OF METALLED ROAD FROM BASTI KUKRA TO BASTI JHOKE BODO LINK ROAD (LENGTH= 3.00 KM) D.G KHAN	<u>6,000,000</u>	<u>920,000</u>				
A06470	Others	6,000,000	920,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000685	SPECIAL REPAIR OF VOCATIONAL COLLEGE RAILWAY ROAD TO KHAGAN ROAD LENGTH 1.60 KM TEHSIL AND DISTRICT DG KHAN	<u>4,000,000</u>	<u>15,051,000</u>				
A06470	Others	4,000,000	15,051,000				
LO21000686	SPECIAL REPAIR OF PETER MARKET ROAD TO COMMERCE COLLEGE LENGTH= 1.50 KM. TEHSIL AND DISTRICT DG KHAN	<u>3,000,000</u>	<u>2,416,000</u>				
A06470	Others	3,000,000	2,416,000				
LO21000687	SPECIAL REPAIR OF PIA OFFICE ROAD POLICE STATIONS B DIVISION TO HOSPITAL CHOWK LENGTH 1.20 KM. TEHSIL AND DISTRICT DG KHAN	<u>3,050,000</u>	<u>4,343,000</u>				
A06470	Others	3,050,000	4,343,000				
LO21000706	CONSTRUCTION OF METALLED ROAD FROM YAROOR ROAD BAIT WALA TO BASI JANDWANI LENGTH=3.00 KM D.G.KHAN	<u>7,800,000</u>	<u>19,500,000</u>				
A06470	Others	7,800,000	19,500,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000707	CONSTRUCTION OF METALLED ROAD FROM SAMINA TO SABRA NACHA (PHASE-I) LENGTH=5.00 KM D.G.KHAN	<u>10,000,000</u>	<u>26,463,000</u>				
A06470	Others	10,000,000	26,463,000				
LO21000711	WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM YAROO ROAD NEAR KHUDA BUX RICE MILL TO YAROO DRAHMA ROAD LENGTH=4.50 KM D.G.KHAN	<u>2,800,000</u>	<u>32,148,000</u>				
A06470	Others	2,800,000	32,148,000				
LO21000713	PROVISION OF TUFF TILE CONCRET NALI SOLING AND ETC. IN SHADAN LOUND & QASBA KALA D.G.KHAN	<u>5,000,000</u>	<u>31,629,000</u>				
A06470	Others	5,000,000	31,629,000				
LO21000715	CONSTRUCTION OF METALLED ROAD FROM BALLEA TO PATTI AZI LENGTH=3.25 KM D.G.KHAN	<u>8,000,000</u>	<u>23,810,000</u>				
A06470	Others	8,000,000	23,810,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000717	CONSTRUCTION OF METALLED ROAD NALA MASU WAH RANA GHULAM MUHAMMAD TO BASTI ZOOR BASTI MALEH BASTI MALGHANI TO MORE JHANGI ROAD LENGTH=3.00 KM D.G.KHAN	<u>7,000,000</u>	<u>29,505,000</u>				
A06470	Others	7,000,000	29,505,000				
LO21000718	CONSTRUCTION OF METALLED ROAD FROM CHURKIN ROAD DISTRY NO.28 BASTI MARREL TO ROAD CHANNER LENGTH=4:00KM	<u>10,000,000</u>	<u>18,638,000</u>				
A06470	Others	10,000,000	18,638,000				
LO21000719	BEAUTIFICATION OF RAJANPUR CITY DISTRICT RAJANPUR	<u>8,800,000</u>	<u>8,869,000</u>				
A06470	Others	8,800,000	8,869,000				
LO21000720	CONSTRUCTION OF M/ROAD FROM GT ROAD TO THERMAL ROAD MOUZA HALA LENGTH = 2 KM MUZAFFARGARH	<u>4,000,000</u>	<u>1,727,000</u>				
A06470	Others	4,000,000	1,727,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000721	CONSTRUCTION OF M/ROAD FROM PULL 88 ROAD TO BASTI CHANNAR LENGTH = 2 KM MUZAFFARGARH	<u>6,000,000</u>	<u>9,724,000</u>				
A06470	Others	6,000,000	9,724,000				
LO21000722	CONSTRUCTION OF M/ROAD FROM CHAK NO.529/TDA TO CHAK NO.530/TDA LENGTH = 2 KM MUZAFFARGARH	<u>6,000,000</u>	<u>10,380,000</u>				
A06470	Others	6,000,000	10,380,000				
LO21000723	CONSTRUCTION OF M/ROAD BASTI SABZANI TO BASTI MOHANA LENGTH = 2 KM MUZAFFARGARH	<u>4,000,000</u>	<u>6,861,000</u>				
A05270	To Others	4,000,000	4,000,000				
A06470	Others		2,861,000				
LO21000726	CONSTRUCTION OF M/ROAD BASTI SHEIKHAN MOUZA BAIT QAIM WALA LENGTH = 2 KM MUZAFFARGARH	<u>4,000,000</u>	<u>6,605,000</u>				
A06470	Others	4,000,000	6,605,000				
LO21000727	CONSTRUCTION OF M/ROAD FROM BASTI WALI PULL TO BASTI KHALUNG LENGTH = 3 KM MUZAFFARGARH	<u>5,000,000</u>	<u>13,840,000</u>				
A05270	To Others	5,000,000	8,840,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		5,000,000				
LO21000728	CONSTRUCTION OF M/ROAD FROM DARRI CHAKKAR ROAD TO BASTI KULACHI LENGTH = 3 KM MUZAFFARGARH	<u>8,000,000</u>	<u>16,177,000</u>				
A05270	To Others	8,000,000	14,177,000				
A06470	Others		2,000,000				
LO21000729	CONSTRUCTION OF M/ROAD FROM PULL MAGASSAN ROAD TO BASTI RIND LENGTH = 4 KM MUZAFFARGARH	<u>4,000,000</u>	<u>19,507,000</u>				
A06470	Others	4,000,000	19,507,000				
LO21000731	CONSTRUCTION /REHABILITATION OF M/R FROM ADDA MEHMOD KOT TO SAMUNDRI AND TOTAL PUMP TO BASTI JAM L=2 KM MUZAFFARGARH	<u>2,400,000</u>					
A06470	Others	2,400,000					
LO21000735	CONSTRUCTION OF ROAD SOLING DRAIN KURRYA SINAWAN CHAH PAKKA WALA TO CHAHA NAALI WALA MUZAFFARGARH	<u>15,000,000</u>	<u>267,000</u>				
A06470	Others	15,000,000	267,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000736	CONSTRUCTION OF ROAD AND SOLING IN PHULWALI PULL TO 2-R MINOR MUZAFFARGARH	<u>4,000,000</u>					
A06470	Others	4,000,000					
LO21000742	CONSTRUCTION OF M/R BUDH ROAD TO WALIDAD KHALUNG SAREEL RINDWANLI L=4 KM MUZAFFARGARH	<u>8,000,000</u>	<u>9,363,000</u>				
A06470	Others	8,000,000	9,363,000				
LO21000743	CONSTRUCTION OF M/R KOTI NALA TO BASTI LASHARI BASTI ISHAQ WALA TO BASTI AJJAB ARAIN L=4 KM MUZAFFARGARH	<u>8,000,000</u>	<u>21,204,000</u>				
A06470	Others	8,000,000	21,204,000				
LO21000756	CONSTRUCTION OF M/ROAD FROM NOOR SHAH ROAD TO BASTI DAFTRI LENGTH = 2 KM DISTRICT MUZAFFARGARH	<u>4,000,000</u>	<u>1,695,000</u>				
A06470	Others	4,000,000	1,695,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000759	CONSTRUCTION OF M/ROAD FROM DARRI CHAKAR TO BANGLA SHAHJAMAL LENGTH = 3 KM DISTRICT MUZAFFARGARH	<u>10,000,000</u>	<u>10,770,000</u>				
A06470	Others	10,000,000	10,770,000				
LO21000760	CONSTRUCTION OF M/ROAD FROM BALOCH ABAD ROAD TO BASTI KUSHAK LENGTH = 1.5 KM DISTRICT MUZAFFARGARH	<u>5,000,000</u>	<u>507,000</u>				
A06470	Others	5,000,000	507,000				
LO21000762	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN UC USMAN KORYA AND UC MANKA BHUTTA MUZAFFARGARH	<u>5,000,000</u>	<u>28,270,000</u>				
A06470	Others	5,000,000	28,270,000				
LO21000768	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN MOUZA PULYA KARLOO NAMAZI GOPANG KORAM BUGRAO ALUM SHAH CHUK ALUM SHAH TO MONDKA UC HUDPUR AND UC MONDKA	<u>5,000,000</u>	<u>7,441,000</u>				
A06470	Others	5,000,000	7,441,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000774	CONSTRUCTIO OF CARPET ROAD BASTI NISHAN ROAD TO BASTI MOHANA ABBRAH L=3 KM MUZAFFARGARH	<u>8,000,000</u>	<u>2,437,000</u>				
A06470	Others	8,000,000	2,437,000				
LO21000778	REHABILITATION OF ROAD/SOLING/DRAIN IN THE STREETS ALIPUR CITY WITHIN MUNICIPALITY MUZAFFARGARH	<u>5,000,000</u>	<u>29,583,000</u>				
A06470	Others	5,000,000	29,583,000				
LO21000783	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM BASTI NALA TO SHEHR SULTAN (L=5KM) MUZAFFARGARH	<u>5,000,000</u>	<u>8,561,000</u>				
A06470	Others	5,000,000	8,561,000				
LO21000784	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM VAINS TO BASTI NALA SAID WAH (L=5KM) MUZAFFARGARH	<u>5,000,000</u>	<u>8,250,000</u>				
A06470	Others	5,000,000	8,250,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000785	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM HEAD LASKANI TO VAINS (L=5KM) MUZAFFARGARH	<u>5,000,000</u>	<u>8,199,000</u>				
A06470	Others	5,000,000	8,199,000				
LO21000786	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM JATOI TO HEAD LASKANI (L=6.5KM). MUZAFFARGARH	<u>6,000,000</u>	<u>10,001,000</u>				
A06470	Others	6,000,000	10,001,000				
LO21000789	CONST/REHABILITATION OF METELLED/R FROM SHELL PUMP TO JUDGES COLONY JATOI (L=8KM) DISTRICT MUZAFFARGARH	<u>10,000,000</u>					
A06470	Others	10,000,000					
LO21000790	CONSTRUCTION OF METELLED/ROAD BASTI MAHRA (L=7KM) DISTRICT MUZAFFARGARH	<u>6,000,000</u>					
A06470	Others	6,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000805	CONSTRUCTION OF MATELLED ROAD FROM DERA SHAHID GISHKORI TO MOUZA THIND KALAN NASHIB UC KOTLA HAJI SHAH (LENGTH=1.5KM) DISTRICT LAYYAH.	<u>4,000,000</u>	<u>4,000,000</u>				
A06470	Others	4,000,000	4,000,000				
LO21000807	COSNTRUCTION OF BOUNDARY WALL OF GRAVEYARDS IN UCH SHARIF JHANGRA MAHAND SHARIF BUNWALA BUDHO WALI BELLA JHULLAN CHANNI GOTH KOT KHALIFA AND UCH BUKHARI TEHSIL AHMEDPUR	<u>10,000,000</u>	<u>9,451,000</u>				
A06470	Others	10,000,000	9,451,000				
LO21000808	CONSTRUCTION OF BOUNDARY WALL'S OF GRAVEYARD'S AND JANAZGHA U/C NO. 70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.	<u>12,000,000</u>	<u>11,046,000</u>				
A06470	Others	12,000,000	11,046,000				
LO21000809	PROVISION OF TUFF TILES AT CHAK NO. 200/8-R(1.5 KM) TEHSIL TO PEOPLE COLONY. CHAK NO. 208/8-R. TEHSIL FORTABAS DIATRICK BAHAWALNAGR	<u>12,000,000</u>	<u>12,000,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	12,000,000	12,000,000				
LO21000811	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY JHOKE YAAR SHAH TO BASTI ZANGLANI LENGTH=2.00 KM D.G.KHAN	<u>10,500,000</u>	<u>10,103,000</u>				
A06470	Others	10,500,000	10,103,000				
LO21000819	BOUNDARY WALL OF GRAVEYARD / JANAZGAH AT SADHU GORAYA KOTLI MALLIAN TALY AALI DOBURJI VIRKAN KOT MAND AND CHRISTIYAN GRAVEYARD GUJRANWALA	<u>3,600,000</u>	<u>11,184,000</u>				
A05270	To Others	3,600,000	11,184,000				
LO21000820	BOUNDARY WALL OF GRAVEYARD AT NEW & OLD GHANNIA RAJA TOLYKI KOT DHANPAT AHMED PUR KOGA AND CHAJOKI TEHSIL KAMOKI	<u>5,000,000</u>	<u>11,850,000</u>				
A05270	To Others	5,000,000	11,850,000				
LO21000825	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AT VILLAGE MEHLU & QAZIAN AND CONSTRUCTION OF SOLING AT VILLAGE ALIPUR TO KOHLIAN TEHSIL SHAKARGARH DISTRICT NAROWAL.		<u>8,300,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		8,300,000				
LO21000826	ESTABLISHMENT OF GRAVEYARD AT TULSPURA LAHORE	10,000,000	23,690,000				
A05270	To Others	10,000,000	23,690,000				
LO21000834	BOUNDARY WALL AND JANAZGAH AT BASTI HOT DG KHAN	2,000,000	1,403,000				
A05270	To Others	2,000,000	1,403,000				
LO21000846	REHABILITATION OF ROAD FROM SHIKHLI TO CHADROO SHADIA ROAD MIANWALI	10,000,000	6,411,000				
A06470	Others	10,000,000	6,411,000				
LO21000847	REHABILITATION OF ROAD KAKRANWALA KATY KHELANWAN AND CHANDNI TO KHIZER BRANCH MIANWALA	10,000,000	6,446,000				
A06470	Others	10,000,000	6,446,000				
LO21000848	MODEL VILLAGE AT CHAK NO.46/JB DISTRICT FAISALABAD	20,000,000	19,913,000				
A06470	Others	20,000,000	19,913,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000851	DRAINAGE / PCC PAVEMENT AT DERA MANGAL WALA MANDIALA MIR SHIKARAN KOT SHERA DHARIWAL DSITRICT GUJRANWALA	<u>10,000,000</u>	<u>15,800,000</u>				
A06470	Others	10,000,000	15,800,000				
LO21000852	DRAINAGE / PAVEMENT AT CHAK HINDA QADIAN GOGA SALEHPUR & AKBAR GHANOKI KAMOKI	<u>7,478,000</u>	<u>7,478,000</u>				
A06470	Others	7,478,000	7,478,000				
LO21000853	CONSTRUCTION OF STREETS & DRAINAGE AT GHANIA TOLYLI RAJA QAIM PURA AHMAD PUR VIRKAN SADOKI DISTRICT GUJRANWLA	<u>8,000,000</u>	<u>8,000,000</u>				
A06470	Others	8,000,000	8,000,000				
LO21000854	LAYING OF SOLING AT BOOPRA KHURD MANGOKI VIRKAN AT NOWSHEHRA VIRKAN	<u>5,000,000</u>					
A05270	To Others	5,000,000					

600

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000855	CONSTRUCTION OF PCC DRAIN AND SEWERAGE AT STREET NO.7 (ASIM SCHOOL WALI) GULSHAN CHOWK KAMOKE DISTRICT GUJRANWALA		<u>4,500,000</u>				
A06470	Others		4,500,000				
LO21000856	CONSTRUCTION / REHABILITATION OF ROAD FROM VILLAGE KOT MATTA TO CHAK DHILLU THROUGH VILLAGE CHAK JASPAL DISTRICT GUJRAT	<u>5,000,000</u>	<u>27,913,000</u>				
A06470	Others	5,000,000	27,913,000				
LO21000860	CONSTRUCTION OF ROAD/STREET FROM UGGOKI RAILWAY LINE TO VILLAGE VERUM TO DULCHILKEY DISTRICT SIALKOT	<u>4,000,000</u>	<u>11,393,000</u>				
A06470	Others	4,000,000	11,393,000				
LO21000862	CONSTRUCTION OF ROADS PCC NALA DRAINS AT MARI KHURD KALAN DHOP SARI MEHTA SOJA AND ALLIED ABADIES TEHSIL MURIDKE DISTRICT SHEIKHUPURA.	<u>10,000,000</u>	<u>52,500,000</u>				
A06470	Others	10,000,000	52,500,000				

601

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
LO21000865		CONSTRUCTION PCC TUFF TILES SEWERAGE DRAINAGE NALLAH MIRAG TOWN HUSSAIN TOWN NARRA ABAD & ALLIED ABADIES TEHSIL MURIDKE DISTRICT SHEIKHUPURA	<u>5,000,000</u>	<u>36,880,000</u>				
A06470	Others		5,000,000	36,880,000				
LO21000869		PCC / DRAINAGE / SOLING AT HUSSAIN KHAN WALA JODH SINGH WALA BUDHUKI DISTRICT KASUR	<u>4,000,000</u>	<u>10,386,000</u>				
A05270	To Others		4,000,000	10,386,000				
LO21000874		CONSTRUCTION OF ROAD FROM CHAH DOST MUHAMMAD MOZA ALIM PUR TO HARICHAND NORR SHAH AND CHAH MASMANAN WALA VEHARI	<u>15,000,000</u>	<u>17,800,000</u>				
A05270	To Others		15,000,000	17,800,000				
LO21000879		CONSTRUCTION OF ROAD HIGH SECONDARY SCHOOL GULL MUHAMMAD LANGHA TO JAM ALLAO DIN PRIMARY SCHOOL VIA BASTI UTEERA BASTI DAYA AND BASTI SHAKIL BUKHARI BAIT ZAHIR PEER DISTRICT	<u>14,283,000</u>					
A06470	Others		14,283,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000880	IMPROVEMENT OF SEWERAGE SYSTEM OF TRANDA MUHAMMAD PANAH CITY ALONG WITH TUFF TILE AND SOLING OF VARIOUS STREETS OF TMP CITY DISTRICT RAHIMYARKHAN	<u>13,301,000</u>					
A06470	Others	13,301,000					
LO21000881	ESTABLISHMENT OF MODEL VILLAGE BAGHANWALA TEHSIL PIND DADAN KHAN DISTRICT JHELUM	<u>5,000,000</u>	<u>12,000,000</u>				
A06470	Others	5,000,000	12,000,000				
LO21000882	CONSTRUCTION OF BOUDNARY WALL OF GRAVEYARD RAI AHMED KHAN KHARAL SHAHEED TEHSIL TANDLIANWALA DISTRICT FAISALABAD			<u>266,000</u>			
A06470	Others			266,000			
LO21000887	CONSTRUCTION OF PCC SLAB DRAINAGE TUFF TILES STREET LIGHTS ROAD ATAKRIANWALA TEHSIL & DISTRICT JHANG	<u>10,000,000</u>	<u>40,000,000</u>				
A06470	Others	10,000,000	40,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000889	REHABILITATION OF ROADS FROM CHAK HINDA STOP TO MANDIALA PONAICH GHANNIA PULL TO MIANWALI BANGLA ROAD GT ROAD TO DERA DINDARAN AND TOLYKI TO CHAK LAKHIA GUJRANWALA.	<u>10,000,000</u>	<u>53,000,000</u>				
A05270	To Others	10,000,000	53,000,000				
LO21000890	CONSTRUCTION OF RCC PATHS IN VILLAGE NITHAR TEHSIL KHARIAN DISTRICT GUJRAT	<u>10,000,000</u>	<u>35,000,000</u>				
A05270	To Others	10,000,000	35,000,000				
LO21000891	CONSTRUCTION OF RCC PCC TUFF TILES IN STREETS DRIANS AND NULLAH IN VILLAGE NITHAR TEHSIL KHARIAN DISTRICT GUJRAT	<u>5,000,000</u>	<u>37,800,000</u>				
A05270	To Others	5,000,000	37,800,000				
LO21000900	CONSTRUCTION OF STREETS PCC TUFF TILES SEWERAGE AND URBAN SANITATION SCHEME SHARQPUR ROD NEAR DERA JAVED CHAIRMAN	<u>5,000,000</u>	<u>30,000,000</u>				
A06470	Others	5,000,000	30,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000901	CONSTRUCTION OF DRAINS AND TUFF TILES IN DIFFERENT STREETS OF VILLAGE LAGAR DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>				
A05270	To Others	10,000,000	10,000,000				
LO21000904	CONSTRUCTION OF ROAD FROM DEPALPUR ROAD TO BAKHU SHAH DEPALPUR AND ROAD OF CHAK 28/ 1AL RENALA KHURD DISTRICT OKARA	<u>6,700,000</u>	<u>2,263,000</u>				
A05270	To Others	6,700,000	2,256,000				
A06470	Others		7,000				
LO21000909	REHABILITATION OF METALLED ROAD & SEWERAGE FROM CHOWK JANDRAH RIAZ ABAD ROAD TO PULL BARKAT ABAD TO MOHALLAH GODRAN QADIR PUR RAAN MULTAN	<u>1,805,000</u>	<u>1,629,000</u>				
A06470	Others	1,805,000	1,629,000				
LO21000912	CONSTRUCTION OF METALLED ROAD FROM ALONG LOWER BARI DOAAB CANAL FROM PULL SHANTI NAGAR TO PULL CHAK NO 70/10-R KHANEWAL	<u>7,627,000</u>	<u>36,658,000</u>				
A06470	Others	7,627,000	36,658,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21000924	REHABILITATION / IMPROVEMENT OF ROAD FORM GT ROAD TO JATIAL DERA QAZI KHALID MEHMOOD TEHSIL HAZRO ATTOCK	<u>10,000,000</u>	<u>10,000,000</u>				
A06470	Others	10,000,000	10,000,000				
LO21000937	REHABILITATION OF NOOR KHAN BHATTI NAMBARDAR ROAD IQBAL TOWN LAHORE	<u>10,000,000</u>	<u>8,595,000</u>				
A06470	Others	10,000,000	8,595,000				
LO21000939	REHABILITATION OF MISSING LINK OF ROAD DHAMOKI TO CHAK RASALA DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>65,000,000</u>				
A06470	Others	10,000,000	65,000,000				
LO21000941	CONSTRUCTION OF ROAD FROM RAJA JHANG POLICE STATION TO VILLAGE MEER MUHAMMAD ROAD DISTRICT KASUR (4-KM)			<u>5,554,000</u>			
A06470	Others			5,554,000			
LO21000944	DRAINAGE / TUFF TILES IN BAIT UL SADA MISRIAL ROAD AND MOHALA SHALLY VILLY RAWALPINDI	<u>7,000,000</u>	<u>8,449,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others	7,000,000	8,449,000				
LO21000945	CONSTRUCTION OF STREETS / DRAINS IN DHOK PARYAL DAKHLI AKRA MOHRA TEHSIL SOHAWA DISTRICT JEHLUM	<u>4,000,000</u>	<u>4,813,000</u>				
A05270	To Others	4,000,000	4,813,000				
LO21000948	CONSTRUCTION OF PCC SLAB DRAINAGE TUFF TILES STREET LIGHTS ROAD AT MANDI SHAH JEEVNA TEHSIL & DISTRICT JHANG	<u>50,000,000</u>	<u>129,986,000</u>				
A06470	Others	50,000,000	129,986,000				
LO21000950	DRAINAGE AND PAVEMENT AT CHAK 148 GB DISTRICT TT SINGH	<u>5,000,000</u>	<u>2,398,000</u>				
A05270	To Others	5,000,000	2,398,000				
LO21000951	PCC AND DRAINAGE IN VILLAGES DRAJKEY HARPOKI DARGAH PUR & RAJA POLA GUJRANWALA	<u>5,000,000</u>	<u>10,000,000</u>				
A05270	To Others	5,000,000	10,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21010283	Up-Keeping/ Conservation and Adaptive Re-Use of Landmark Shrines/Mosques in Punjab		<u>25,000,000</u>				
A06470	Others		25,000,000				
LO21010284	Up-Keeping/ Conservation and Adaptive Re-Use of Major Shrines/Mosques in South Punjab		<u>39,986,000</u>				
A06470	Others		39,986,000				
LO21010315	Construction of sullage carrier Drain Tuff Tile and RCC Slab in Qasba Dona, UC Dona	<u>5,000,000</u>					
A06470	Others	5,000,000					
LO21010451	CONSTRUCTION OF ROAD PCC RDS AND CONSTRUCTION OF DISPOSAL STATION AT217/RB UCKKERA AND IBRAHIM TOWN FAISALABAD	<u>10,000,000</u>	<u>55,598,000</u>				
A06470	Others	10,000,000	55,598,000				
LO21010645	Construction of PCC Streets / Drainage in 10 Wards of Talagang CityDistrict Chakwal	<u>10,000,000</u>	<u>67,465,000</u>				
A06470	Others	10,000,000	67,465,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21010647	Rehabilitation of Metalled Road Aqil Bangla to Adda Chowki Wala TehsilMian Channu (L=1.10 KM), District Khanewal	<u>9,120,000</u>	<u>5,120,000</u>				
A06470	Others	9,120,000	5,120,000				
LO21010650	Construction of Metalled Road from Raees Abad to Darbar Durki Shah (0.50KM) Tehsil Mian Channu District Khanewal	<u>15,000,000</u>	<u>16,800,000</u>				
A06470	Others	15,000,000	16,800,000				
LO21010651	Construction of M/Road from 34/66 Road to 40/EB (Length 1:00 KM),District Pakpattan	<u>9,000,000</u>	<u>5,255,000</u>				
A06470	Others	9,000,000	5,255,000				
LO21010653	Constrection of Road from 83/NB to Saim via Dera Jaat 188/NB, Length 3.3KM, District Sargodha	<u>6,000,000</u>	<u>12,834,000</u>				
A06470	Others	6,000,000	12,834,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21010660	Rural Drainage /Pavement of Bhaddar, Pagala and Marri BhindranGujranwala		<u>5,817,000</u>				
A06470	Others		5,817,000				
LO21010674	Construction of Peer Mahal Rajana Road to Chak No. 288/GB (L=1.5 KM),District TT Singh	<u>10,000,000</u>	<u>9,953,000</u>				
A06470	Others	10,000,000	9,953,000				
LO21010675	Construction of drains/Tuff Tiles Chak No.354/JB, qadir Abad, TehsilGojra, District T.T.Singh	<u>5,000,000</u>	<u>10,619,000</u>				
A06470	Others	5,000,000	10,619,000				
LO21010679	Provision of Tuff Tiles, Sewerage, Road, Street Lights in Gang VillageSheikhupura		<u>13,571,000</u>				
A06470	Others		13,571,000				
LO21010681	Beautification of Parks Chishtian City	<u>10,000,000</u>	<u>31,000,000</u>				
A06470	Others	10,000,000	31,000,000				

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
LO21010685		Construction of PCC . Drain and Nallah at village Chumber Tehsil & District Sheikhpura	<u>10,000,000</u>	<u>60,000,000</u>				
A06470		Others	10,000,000	60,000,000				
LO21010828		Construction of metaled road from Arain Wala Pul to Kot Qadir via Cheenafrom Fateh Muhammad Tibba to Gehra Singh Wala, Kasur	<u>10,000,000</u>	<u>33,000,000</u>				
A06470		Others	10,000,000	33,000,000				
LO21010829		Construction of metaled road from Darbar Jashmer to Khota via Bhadia-kayand Rukan Pura, Kasur	<u>10,000,000</u>	<u>24,992,000</u>				
A06470		Others	10,000,000	24,992,000				
LO21010830		Construction of metaled road from Nehar Chal Pull to Lollay Jattan via Qasim Shah, Kasur	<u>10,000,000</u>	<u>43,056,000</u>				
A06470		Others	10,000,000	43,056,000				
LO21010831		Construction of metaled road from Basti Qutab Shah to Basti Dhoon Qazi Wala GPS, Kasur	<u>15,000,000</u>	<u>29,997,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	15,000,000	29,997,000				
LO21011022	REHABILITATION / WIDENING / IMPROVEMENT OF METALLED RAOD CHAK NO.23/10-R (L=1.40 KM) TEHSIL & DISTRICT KHANEWAL	<u>9,520,000</u>	<u>9,520,000</u>				
A06470	Others	9,520,000	9,520,000				
LO21011023	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.31/10-R DHUDI MORE TO MUKHTARCHOWK TEHSIL & DISTRICT KHANEWAL (L=3.30 KM)	<u>20,000,000</u>	<u>23,750,000</u>				
A06470	Others	20,000,000	23,750,000				
LO21011024	REHABILITATION / WIDENING OF METALLED ROAD FROM CHAK NO.67/15-L TO CHABBANGLA TEHSIL & DISTRICT KHANEWAL (L=4.50 KM)	<u>13,760,000</u>	<u>33,762,000</u>				
A06470	Others	13,760,000	33,762,000				
LO21011025	CONSTRUCTION OF METALLED ROAD FROM PIROWAL CHAK NO.80/10-R TO CHAK NO.79/10-R (L-3 KM) DISTRICT KHANEWAL	<u>26,850,000</u>	<u>21,350,000</u>				
A06470	Others	26,850,000	21,350,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011027	CONSTRUCTION OF METALLED ROAD CHAK NO.172/10-R DISTRICT KHANEWAL (L=1.00KM)	<u>7,000,000</u>	<u>7,000,000</u>				
A06470	Others	7,000,000	7,000,000				
LO21011028	CONSTRUCTION OF SOLING DRAIN TUFF TILE SEWERAGE BRIDGES UC TALIRI +DOABA, TEHSIL & DISTRICT MUZAFFARGARH	<u>7,000,000</u>					
A06470	Others	7,000,000					
LO21011029	CONSTRUCTION OF LINK M/ROAD BASTI SOHYA UC SADIQABAD LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH	<u>7,000,000</u>					
A06470	Others	7,000,000					
LO21011032	CONSTRUCTION OF M/ROAD FROM GHARLANWALA TO MERANSHAH LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH	<u>7,000,000</u>					
A06470	Others	7,000,000					

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011034	REHABILITATION/ REPAIR OF METALLED ROAD SULHI DINGI ROAD LENGTH = 2 KM,TEHSIL & DISTRICT MUZAFFARGARH	<u>7,000,000</u>					
A06470	Others	7,000,000					
LO21011035	CONSTRUCTION OF SOLING DRAIN TUFF TILE BRIDGES UC 632/TDA, TEHSIL &DISTRICT MUZAFFARGARH	<u>3,500,000</u>					
A06470	Others	3,500,000					
LO21011036	CONSTRUCTION OF M/ROAD FROM AHEEMAGAR TO LASHKARI KHO LENGTH = 2 KM,TEHSIL & DISTRICT MUZAFFARGARH	<u>16,000,000</u>					
A06470	Others	16,000,000					
LO21011089	Improvement of Sewerage system and construction of PCC Road in UC-01 & UC-02 NainSukh & Yousaf Park District Lahore	<u>10,000,000</u>	<u>26,483,000</u>				
A06470	Others	10,000,000	26,483,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011090	Improvement of Sewerage system and construction of PCC Road in UC-03, UC-04 & UC-05(Boota Park Chaman Colony & Farruk Abad District Lahore	<u>5,000,000</u>	<u>18,774,000</u>				
A06470	Others	5,000,000	18,774,000				
LO21011091	Improvement of Sewerage system and construction of PCC Road in UC-06, UC-07 (Aziz Colony Hameed Park, Rasool Nagar, Chettah Park & Kot Shahab Ud Din) District Lahore	<u>10,000,000</u>	<u>28,020,000</u>				
A06470	Others	10,000,000	28,020,000				
LO21011092	Improvement of Sewerage system and construction of PCC Road in UC-08 & UC-09 FaisalPark, Barkat Town, Match Factory, Ali Park & Haji Kot District Lahore	<u>5,000,000</u>	<u>21,610,000</u>				
A06470	Others	5,000,000	21,610,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011223	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI ROAD MAI DE KHUITO DUNYAPUR ROAD VIA 19-KASSI GULZAR PUR DISTRICT MULTAN	<u>10,000,000</u>	<u>10,215,000</u>				
A06470	Others	10,000,000	10,215,000				
LO21011224	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM GHARYALA TO TOKHARTEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>4,845,000</u>				
A06470	Others	5,000,000	4,845,000				
LO21011225	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM MAKHDOOM RASHEED TOBASTI JANGE TEHSIL & DISTRICT MULTAN	<u>4,000,000</u>	<u>3,915,000</u>				
A06470	Others	4,000,000	3,915,000				
LO21011226	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI ROAD TO DERAMUNEER SIYAL TEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>5,879,000</u>				
A06470	Others	5,000,000	5,879,000				

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011227	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM MAIN ROAD TO BASTISHOUKAT MARAL AND KHAN PUR MARAL 14-MR TEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>3,131,000</u>				
A06470	Others	5,000,000	3,131,000				
LO21011228	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM 13-MR TO DERA YASEENBAJWA TEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>4,381,000</u>				
A06470	Others	5,000,000	4,381,000				
LO21011230	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM IN MOUZA KANYIAN PURTEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>4,772,000</u>				
A06470	Others	5,000,000	4,772,000				
LO21011232	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM FROM 18-PULL TO SAHUBANGLA, TEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>6,271,000</u>				
A06470	Others	5,000,000	6,271,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011235	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM CHIST NAGAR VEHARI ROADTO 1-MR ABADI GREEN LAND FARM MULTAN	<u>5,000,000</u>	<u>5,358,000</u>				
A06470	Others	5,000,000	5,358,000				
LO21011236	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD MARLI WALA TO WAZIRABAD &REMAINING PORTION OF ROAD RAMZAN BALOCH WALA MULTAN	<u>5,000,000</u>	<u>4,898,000</u>				
A06470	Others	5,000,000	4,898,000				
LO21011238	CONSTRUCTION OF METALLED ROAD SADIQ AWAN WALL, DERA MUHAMMADI MULTAN	<u>5,000,000</u>	<u>3,016,000</u>				
A06470	Others	5,000,000	3,016,000				
LO21011550	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, NO.79 AND CHAK NO.19/14.L, CHAK NO.24/14.L, CHAK NO.25/14.L, CHAKNO.27/14.L TEHSIL CHICHAWATNI	<u>5,000,000</u>	<u>22,036,000</u>				
A06470	Others	5,000,000	22,036,000				

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
LO21011553		CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND 86-A/12.L, CHAK NO.90/12.L TEHSIL CHICHAWATNI DISTRICTSAHIWAL	<u>5,000,000</u>	<u>10,263,000</u>				
A06470	Others		5,000,000	10,263,000				
LO21011557		CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.85 AND CHAK NO.95/12. L, CHAK NO.29/14. L, CHAK NO.26/14. L,CHAK NO.93/12.L, TEHSIL CHICHAWATNI DI	<u>5,000,000</u>	<u>33,934,000</u>				
A06470	Others		5,000,000	33,934,000				
LO21011560		CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.87 AND CHAK NO.80/12.L, CHAK NO.73/12.L, TEHSIL CHICHAWATNIDISTRICT SAHIWAL	<u>10,000,000</u>	<u>13,000,000</u>				
A06470	Others		10,000,000	13,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011686	Construction of Jogging Track including plantation LED Lights CitySamundri District Faisalabad	<u>3,000,000</u>	<u>2,876,000</u>				
A06470	Others	3,000,000	2,876,000				
LO21011687	Provision of Rural Drainage Scheme & Construction of Boundary Wall ofGrveyard at Chak No. 219/GB District Faisalabad	<u>3,000,000</u>	<u>3,000,000</u>				
A06470	Others	3,000,000	3,000,000				
LO21011690	Provision of Rural Drainage Scheme at Chak No. 44/GB & 139/GB AbadHashmat Pura District Faisalabad	<u>4,500,000</u>	<u>4,442,000</u>				
A06470	Others	4,500,000	4,442,000				
LO21011691	Provision of Rural Drainage Scheme at Chak No. 218/GB & 475/GB DistrictFaisalabad	<u>4,500,000</u>	<u>4,437,000</u>				
A06470	Others	4,500,000	4,437,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21011692	Construction / Rehabilitation of Nalla Chak No. 467/GB Graveyard to Qadeer Park 137 Road and Urban Drainage scheme City Town Samundri District Faisalabad	<u>5,000,000</u>	<u>5,698,000</u>				
A06470	Others	5,000,000	5,698,000				
LO21011693	Provision of Urban Drainage Scheme City Samundri District Faisalabad	<u>5,000,000</u>	<u>4,978,000</u>				
A06470	Others	5,000,000	4,978,000				
LO21011694	Improvement / Rehabilitation of Road 442/GB District Faisalabad	<u>5,500,000</u>	<u>6,249,000</u>				
A06470	Others	5,500,000	6,249,000				
LO22000002	CONSTRUCTION OF SHAIR-E-KHAMOSHAN ATSAMUNDARI, DISTRICT FAISALABAD.	<u>5,500,000</u>					
A06470	Others	5,500,000					
LO22000003	CONSTRUCTION OF COMMUNITY CENTER WARAHGISHKORI NASHAIB, LAYYAH	<u>5,000,000</u>	<u>5,000,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others	5,000,000	5,000,000				
LO22000004	CONSTRUCTION OF SOLLING, TUFF TILES,CULVERTS / SEWERAGE, UC KOTLA HAJI SHAH WARAH GISHKORI, LAYYAH	<u>10,000,000</u>	<u>17,600,000</u>				
A05270	To Others	10,000,000	17,600,000				
LO22000020	CONSTRUCTION OF PULL LALA KAREEK(KHADI) AND 1 KM CARPETED ROAD BASTI GISHKORI, LAYYAH	<u>10,000,000</u>					
A05270	To Others	10,000,000					
LO22000021	CONSTRUCTION OF CARPET ROAD BHATTA MORETO BASTI SHAHID GISHKORI (LENGTH 0.4KM), LAYYAH	<u>10,000,000</u>	<u>8,400,000</u>				
A05270	To Others	10,000,000	8,400,000				
LO22000022	CONSTRUCTION OF METALED ROAD FROM MAINROAD TO BOYS SCHOOLS CHONA WALA, CHAK NO. 188/M, UC NO. 28 TEHSILHASILPUR DISTRICT BAHAWALPUR	<u>8,000,000</u>	<u>22,800,000</u>				
A05270	To Others	8,000,000	22,800,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22000029	PAVEMENT OF STREETS , DRAINAGE , TUFFTILES , PCC CITY DASKA DISTRICT SIALKOT	<u>15,000,000</u>					
A05270	To Others	15,000,000					
LO22010101	Construction of Boundary Wall (4000 ft) with grill / fencing, maingates, Pipe Grills, Stone Floor costruction of security post rooms (06Nos. Bath rooms (12 Nos.), Repair of stai		<u>3,754,000</u>				
A06470	Others		3,754,000				
LO22010104	Construction of Church Building and provision of Tuff Tiles & PCC inChurch Baqar Pur Tehsil Daska, District Sialkot		<u>460,000</u>				
A06470	Others		460,000				
LO22010105	Construction of Catholic Church Kot Karam Baksh Tehsil Daska DistrictSialkot		<u>350,000</u>				
A06470	Others		350,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010106	Construction of Soling Tuff Tile, P.C.C and Drain Wards No. 1,2,3,4,5,6& 7 Allied Area Karor City and Chak No. 97/TDA Layyah City		<u>7,839,000</u>				
A06470	Others		7,839,000				
LO22010243	REPAIR OF STREET LIGHTS IN UCS- 221 222 223 224 225 226 227 228 229 232 233 234 235 236 237 & 239 & DISTRICT LAHORE		<u>10,000,000</u>				
A06470	Others		10,000,000				
LO22010244	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-220 DISTRICTLAHORE		<u>23,552,000</u>				
A06470	Others		23,552,000				
LO22010245	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-221 DISTRICTLAHORE		<u>26,711,000</u>				
A06470	Others		26,711,000				
LO22010246	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-222 DISTRICTLAHORE		<u>26,941,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		26,941,000				
LO22010247	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-224 DISTRICTLAHORE		<u>12,966,000</u>				
A06470	Others		12,966,000				
LO22010248	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-225 DISTRICTLAHORE		<u>12,925,000</u>				
A06470	Others		12,925,000				
LO22010249	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-226 DISTRICTLAHORE		<u>13,016,000</u>				
A06470	Others		13,016,000				
LO22010250	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-227 DISTRICTLAHORE		<u>26,986,000</u>				
A06470	Others		26,986,000				
LO22010252	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-230 DISTRICTLAHORE		<u>12,942,000</u>				
A06470	Others		12,942,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010254	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-233 DISTRICT LAHORE		<u>12,994,000</u>				
A06470	Others		12,994,000				
LO22010260	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-239 DISTRICT LAHORE		<u>26,480,000</u>				
A06470	Others		26,480,000				
LO22010262	PROVIDING / FIXING OF STREET LIGHTS IN UCS-220 221 222 224 225 226 227 228 232 233 234 235 236 237 238 239 & 240 DISTRICT LAHORE		<u>27,400,000</u>				
A06470	Others		27,400,000				
LO22010263	INSTALLATION OF NEW TUBE WELLS IN UCS 233 (6 BLOCK A2) & UC 235 B1 BLOCK TOWNSHIP DISTRICT LAHORE		<u>42,000,000</u>				
A06470	Others		42,000,000				
LO22010463	Streetscaping of Fatepur Town in District Gujrat		<u>44,000,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		44,000,000				
LO22010478	Construction of Barren Chowk and Street Ch. Umar UC-80 Kotha Kalan Tehsil & District Rawalpindi		<u>1,218,000</u>				
A06470	Others		1,218,000				
LO22010505	RURAL DRAINAGE SCHEME CHAK NO.34/SB, NO.28/SB		<u>37,000,000</u>				
A06470	Others		37,000,000				
LO22010510	RURAL DRAINAGE SCHEME CHAK NO.80/SB, NO.84/SB, NO.26/SB		<u>40,000,000</u>				
A06470	Others		40,000,000				
LO22010512	RURAL DRAINAGE SCHEME BHUKHI KHORANWALI AND PAKA GURNA		<u>41,400,000</u>				
A06470	Others		41,400,000				
LO22010521	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASE 1TANDA DISTRICT GUJRAT		<u>21,736,000</u>				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		21,736,000				
LO22010522	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASE 2TANDA DISTRICT GUJRAT		<u>14,551,000</u>				
A06470	Others		14,551,000				
LO22010539	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SURKHMPUR PHASE I DISTRICT GUJRAT		<u>24,720,000</u>				
A06470	Others		24,720,000				
LO22010551	Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in VillageMeaonwal Khurd District Gujrat		<u>19,889,000</u>				
A06470	Others		19,889,000				
LO22010555	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chechiyan Phase IV District Gujrat		<u>20,000,000</u>				
A06470	Others		20,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010564	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase IJalal Pur Jattan District Gujrat		<u>24,691,000</u>				
A06470	Others		24,691,000				
LO22010575	Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 12Jalal Pur Jattan District Gujrat		<u>24,507,000</u>				
A06470	Others		24,507,000				
LO22010576	Construction of RCC Streets, Tuff Tiles and Drain in Kharain CityTehsil Kharian District Gujrat		<u>50,000,000</u>				
A06470	Others		50,000,000				
LO22010582	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCCHARIAWALA TEHSIL KHARIAN DISTRICT GUJRAT		<u>49,974,000</u>				
A06470	Others		49,974,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010583	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCDALWAR PUR TEHSIL KHARIAN DISTRICT GUJRAT		<u>49,878,000</u>				
A06470	Others		49,878,000				
LO22010797	Consruction of soling & Drains at Village Rehna Kasur		<u>315,000</u>				
A06470	Others		315,000				
LO22010799	Construction of boundary wall of Jattanwala graveyard District Kasur		<u>1,210,000</u>				
A06470	Others		1,210,000				
LO22010801	Construction of PCC Slab Drain Culverts at Naizi Street Kundian DistrictMianwali		<u>720,000</u>				
A06470	Others		720,000				
LO22010819	Consruction of soling Drains at Village Mohallah Muhammad Nagar SheikhBagho Road		<u>143,000</u>				
A06470	Others		143,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010820	Construction of soling Drains at Village Bhedian Khanpur		<u>254,000</u>				
A06470	Others		254,000				
LO22010821	Construction of soling Drains at Village Sanda		<u>286,000</u>				
A06470	Others		286,000				
LO22010846	Construction of Carpet Road from Eid Gah Qabaristan Main Road Sitara Colony, Faisalabad		<u>9,614,000</u>				
A06470	Others		9,614,000				
LO22010847	Construction of Carpet Road Tallan Wala Qabaristan Main Road, Faisalabad		<u>9,803,000</u>				
A06470	Others		9,803,000				
LO22010849	Construction of Carpet Road from Abdullah Pull to Imtiaz City, Faisalabad		<u>11,225,000</u>				
A06470	Others		11,225,000				

631

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010850	Construction of Carpet Road from Abdullah Colony peoples Town MainBazar, Faisalabad		<u>5,390,000</u>				
A06470	Others		5,390,000				
LO22010851	Construction of Carpet Road from Abdullah Garden Colony Gate to ChotiNehar, Faisalabad		<u>6,327,000</u>				
A06470	Others		6,327,000				
LO22010852	Construction of Carpet Road Truck Adda Jhang Road, Faisalabad		<u>14,563,000</u>				
A06470	Others		14,563,000				
LO22010854	Construction of Carpet Road Redix Road Main Bazar, Faisalabad		<u>4,620,000</u>				
A06470	Others		4,620,000				
LO22010855	Construction of Carpet Road Raheem Garden, Faisalabad		<u>6,223,000</u>				
A06470	Others		6,223,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010856	Construction of Carpet Road from Kamharan Wala Chowk to Ismail Chowk,Faisalabad		<u>4,909,000</u>				
A06470	Others		4,909,000				
LO22010860	Construction of Carpet Road from Sir Syed Qabaristan to Sheikh AzamOffice, Faisalabad		<u>1,041,000</u>				
A06470	Others		1,041,000				
LO22010866	Construction of PCC Pertab Nagar different streets, Faisalabad		<u>9,709,000</u>				
A06470	Others		9,709,000				
LO22010867	Construction of PCC Fardoos Colony different streets, Faisalabad		<u>9,649,000</u>				
A06470	Others		9,649,000				
LO22010868	Construction of PCC Mohallah Punj Pir different streets, Faisalabad		<u>8,856,000</u>				
A06470	Others		8,856,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010871	Construction of PCC Rasala No.12 different streets, Faisalabad		<u>9,676,000</u>				
A06470	Others		9,676,000				
LO22010965	CONSERVATION LAND RESTORATION OF SUKHO CHAK TEMPLE SHARKARGARHNAROWAL		<u>40,000,000</u>				
A06470	Others		40,000,000				
LO22010982	Construction of PCC, Drain, Nallah and Janazgah at Kot Abdullah, UC Nangal Buchar District Sheikhpura		<u>30,000,000</u>				
A06470	Others		30,000,000				
LO22010983	Construction of PCC, Drain and Nallah at UC Guchli Virkan & UC MehtaSuja District Sheikhpura		<u>37,020,000</u>				
A06470	Others		37,020,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010985	Construction of PCC Sewerage Nullah Sanitation and green area park inMC Narang Mandi, District Sheikhpura		<u>40,000,000</u>				
A06470	Others		40,000,000				
LO22010988	Construction of PCC Sewerage Nullah Sanitation in MC Muridke, DistrictSheikhpura		<u>40,000,000</u>				
A06470	Others		40,000,000				
LO22010990	Construction of PCC, Drain, Nallah, Sewerage and Boundary Wall ofGraveyard at UC Ladhekay, UC Kirto & Narang Mandi District Sheikhpura		<u>40,000,000</u>				
A06470	Others		40,000,000				
LO22010992	Construction of PCC, Drain Nallah and Sewerage at Haider Road, RachnaTown, Umer Park, People Colony, Bhullay Banewal, Bhullay Dasanwal,Dargahi Gill in Ferozewala District		<u>40,000,000</u>				
A06470	Others		40,000,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22010998	Construction of PCC Sewerage Nullah in Rakh Bouly Noon, Ravi Rayan,Manu Abad and adjoining Abadies, District Sheikhupura		<u>40,000,000</u>				
A06470	Others		40,000,000				
LO22011078	Boundary Wall, Soling and Janazgah at Bavaria Graveyard 116/DB, BoundaryWall, Soling and Janazgah at Bavaria Graveyard Chak No. 53/DB, TehsilYazman District Bahawalpur		<u>5,000,000</u>				
A06470	Others		5,000,000				
LO22011109	COSNTRECTION /REPAIR OF LINK ROAD LANGIAWAL FOR THE YEAR 2008-09		<u>411,000</u>				
A06470	Others		411,000				
LO22011129	Const. & Rehabilitation of Shah Di Khoi, New Campus PP-160 Lahore		<u>4,861,000</u>				
A06470	Others		4,861,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22011141	Renovation of Graveyard Baikhywal Pind Wahdat Road Lahore		<u>6,772,000</u>				
A06470	Others		6,772,000				
LO22011155	CONSTRUCTION OF PCC, DRAINAGE, SOLING ETC AT MOUZA RAYAPUR, MOUZA KOTLIJONTAN, MOUZA SERONIKAY & MOUZA CHAKLALA, UC CHUBARA, DISTRICT SIALKOT		<u>359,000</u>				
A06470	Others		359,000				
LO22011156	CONSTRUCTION OF NALI, SOLING, RESOLING, SULLAGE CARRIER COLONY MOUZALODHRAN, DANAY DI KHOHI INCLUDING MOUZA LODHRAN, DISTRICT CHINIOT		<u>666,000</u>				
A06470	Others		666,000				
LO22011157	CONSTRUCTION OF PCC, SOLING AND DRAINAGE AT BASTI HAIDER WAHAN ANDBASTI UMER SANDILA MOUZA HAIDER WAHAN (HAIDER QURESHI NO. 61)		<u>456,000</u>				
A06470	Others		456,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22011158	LAYING OF WATER SUPPLY SCHEME OF VILLAGE /SURROUNDING ABADI IN U.C.PUNJAR TEHSIL KAHUTA, DISTRICT RAWALPINDI		<u>999,000</u>				
A06470	Others		999,000				
LO22011159	P/L TUFF TILE GALI NAVEED HOSPITAL WALI SHADAB TOWN C/O AZMAT ALI BETOSUPER STORE WALA		<u>362,000</u>				
A06470	Others		362,000				
LO22011160	P/L TUFF TILE (REMAINING PORTION) GALI SADAM GUJJAR WALI, DASTAGEERCOLONY, RAILWAY STATION ROAD		<u>93,000</u>				
A06470	Others		93,000				
LO22011161	BEAUTIFICATION OF MURIDKAY CITY AND UNDER PASSES / G.T. ROAD MURIDKAYCITY PORTION (ALONG PROVISION OF HORTICULTURE, TUFF TILES, SITTINGAREAS, PARKING AREAS, INSTALLATION		<u>20,415,000</u>				
A06470	Others		20,415,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO22011324	Upgradation of Saint Marray's Catholic Church, Rawalpindi		<u>48,050,000</u>				
A06470	Others		48,050,000				
LO22011359	CONSTRUCTION/PROVISION OF HAND PUMP DRAIN TYPE-I CULVERT NULLAH BRICKPAVEMENT PCC JANAZGAH IN UNION COUNCIL KANDHANWALA DISTICT M.B.DIN		<u>409,000</u>				
A06470	Others		409,000				
LO23001502	CONSTRUCTION / ESTABLISHMENT OF NEW GENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN,DISTRICT LODHRAN				<u>1,000</u>	<u>1,000,000</u>	
A05270	To Others				1,000	1,000,000	
LO23002532	CONSTRUCTION OF NALI, SOLING, RESOLING, SULLAGE CARRIER CHAK NO.158 LUDHYANA, KHOSHOD JAPPA CHAK NO.188, HUNDLANA, THATTA FATEH ALI (LIAQAT ALI GUJJAR), DISTRICT CHINIOT					<u>1,000</u>	
A05270	To Others					1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2607-A							
LO22010946	Rehabilitation of Community Centre of Paisa Akhbar in Data Gunj BukshZone Metropolitan Corporation Lahore			<u>100,000</u>	<u>15,370,000</u>	<u>2,000,000</u>	<u>23,669,000</u>
A06470	Others			100,000	15,370,000	2,000,000	23,669,000
2608-A							
LO22000001	CONSTRUCTION / ESTABLISHMENT OF NEWGENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN	<u>40,000,000</u>		<u>25,596,000</u>	<u>7,917,000</u>	<u>1,000,000</u>	<u>7,001,000</u>
A05270	To Others	40,000,000		25,596,000	7,917,000	1,000,000	7,001,000
2609-A							
LO21000917	CONSTRUCTION OF AUDITORIUM IN LIAQAT PUR RY KHAN	<u>25,000,000</u>	<u>23,145,000</u>	<u>70,895,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>66,855,000</u>
A05270	To Others	25,000,000	23,145,000	70,895,000	20,000,000	2,000,000	66,855,000
2610-A							
LO21000918	CONSTRUCTION OF MUNICIPAL LIBRARY AT LIAQAT PUR RY KHAN	<u>10,000,000</u>	<u>2,802,000</u>	<u>32,198,000</u>	<u>20,280,000</u>	<u>1,000,000</u>	<u>32,197,000</u>
A05270	To Others	10,000,000	2,802,000	32,198,000	20,280,000	1,000,000	32,197,000
2611-A							
LO18010038	Construction of Union Council Office Building at Bosal Mansoor DistrictM.B.Din		<u>789,000</u>				<u>2,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A12501	Works-Urban		789,000				2,000
2612-A							
LO20010235	Rehabilitaiton of Road from Jukalian to Mangowal District M.B.Din	<u>30,000,000</u>	<u>39,794,000</u>	<u>35,889,000</u>			<u>8,944,000</u>
A06470	Others	30,000,000	39,794,000	35,889,000			8,944,000
2613-A							
LO20010236	Widening / Rehabilitation of Road from Mano Chak to Saida Sharif District M.B.Din	<u>15,000,000</u>	<u>14,504,000</u>	<u>32,058,999</u>			<u>15,048,000</u>
A06470	Others	15,000,000	14,504,000	32,058,999			15,048,000
2614-A							
LO20010238	Widening / Rehabilitation of Road from Khutiala Sheikhan to Dhal viaDady Chatkey with Links Seery Kalo TakhatMahal & Bambli DistrictM.B.Din	<u>15,000,000</u>	<u>15,000,000</u>	<u>50,721,000</u>			<u>41,256,000</u>
A06470	Others	15,000,000	15,000,000	50,721,000			41,256,000
2615-A							
LO21000369	UP-GRADATION OF BASIC RURAL/ URBAN INFRASTRUCTURE AND CONVERSION OF TEHSIL PHALIA INTO MODEL TEHSIL FALLING IN TEHSIL PHALIA DISTRICT M.B.DIN	<u>10,000,000</u>	<u>49,897,000</u>	<u>66,000,000</u>			<u>32,876,000</u>
A05270	To Others	10,000,000	6,456,000	66,000,000			32,876,000
A06470	Others		43,441,000				

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
2616-A								
LO21000359		CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 35 AND 36 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>4,000,000</u>	<u>35,000,000</u>	<u>26,000,000</u>			<u>1,000</u>
A06470	Others		4,000,000	35,000,000	26,000,000			1,000
2617-U								
LO22000006		CONSTRUCTION OF MODEL GRAVEYARD AT RAKH PABI SARKAR TEHSIL & DIST. GUJRAT	<u>15,000,000</u>		<u>2,000,000</u>			<u>1,000</u>
A06470	Others		15,000,000		2,000,000			1,000
2619-A								
LO22010464		Streetscaping of Kolti Kohala Village in District Gujrat		<u>21,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others			21,000,000	100,000			1,000
2620-A								
LO22010465		Streetscaping of Lakhanwal village in District Gujrat		<u>16,933,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others			16,933,000	100,000			1,000
2621-A								
LO22010466		Streetscaping of Malhu Khokhar Village in district Gujrat		<u>18,000,000</u>	<u>100,000</u>			<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		18,000,000	100,000			1,000
2622-A							
LO22010467	Streetscaping of Tanda Town in District Gujrat		<u>18,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		18,000,000	100,000			1,000
2623-A							
LO22010468	Streetscaping of Sarai Dhing Village in District Gujrat		<u>3,695,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		3,695,000	100,000			1,000
2624-A							
LO22010581	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UC BIDERMARJAN TEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,500,000	100,000			1,000
2625-A							
LO22010584	CONSTRUCTION OF RCC & P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UCDHORiatehsil KHARIAN DISTRICT GUJRAT		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2626-A							
LO22010585	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC DOGATEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,500,000		100,000		1,000
2627-A							
LO22010586	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCGULAINA TEHSIL KHARIAN DISTRICT GUJRAT		<u>37,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		37,500,000		100,000		1,000
2628-A							
LO22010587	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC HASSANPATHANTEHSIL KHARIAN DISTRICT GUJRAT		<u>37,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		37,500,000		100,000		1,000
2629-A							
LO22010588	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UCKAKRALI TEHSIL KHARIAN DISTRICT GUJRAT		<u>12,224,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,224,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2630-A							
LO22010589	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UCJLANGRIAL TEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,500,000		100,000		1,000
2631-A							
LO22010590	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS INUC MALKATEHSIL KHARIAN DISTRICT GUJRAT		<u>7,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		7,500,000		100,000		1,000
2632-A							
LO22010591	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC MARALATEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,500,000		100,000		1,000
2633-A							
LO22010592	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC PINDISULTAN PUR TEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,500,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2634-A							
LO22010593	CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC SABOORTEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,500,000	100,000			1,000
2635-A							
LO22010594	CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC SEHANATEHSIL KHARIAN DISTRICT GUJRAT		<u>12,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,500,000	100,000			1,000
2636-A							
LO22010595	CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC THUTHARAI BHAUDAR TEHSIL KHARIAN DISTRICT GUJRAT		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000
2637-A							
LO22010597	CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC QASBAKARYALI TEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>37,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		37,500,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2638-A							
LO22010598	CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC BHAGNAGAR TEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>12,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,500,000	100,000			1,000
2639-A							
LO22010599	CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC MANDIBHALWAL TEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>12,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,500,000	100,000			1,000
2640-A							
LO22010600	CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC KHAMBITEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>12,161,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,161,000	100,000			1,000
2641-A							
LO22010541	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil SurkhPur Phase III District Gujrat		<u>16,370,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		16,370,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2642-A							
LO22010542	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil SurkhPur Phase IV District Gujrat		<u>20,870,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		20,870,000		100,000		1,000
2643-A							
LO22010543	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Mari Khokhran Phase I District Gujrat		<u>7,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		7,500,000		100,000		1,000
2644-A							
LO22010544	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Mari Khokhran Phase II District Gujrat		<u>7,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		7,500,000		100,000		1,000
2645-A							
LO22010545	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Mari Khokhran Phase III District Gujrat		<u>10,000,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		10,000,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2646-A							
LO22010546	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Kassoki Phase I District Gujrat		<u>19,942,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		19,942,000		100,000		1,000
2647-A							
LO22010547	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Kassoki Phase II District Gujrat		<u>6,250,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		6,250,000		100,000		1,000
2648-A							
LO22010548	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Kassoki Phase III District Gujrat		<u>6,250,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		6,250,000		100,000		1,000
2649-A							
LO22010549	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in VillageRanewal Syedan District Gujrat		<u>10,000,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		10,000,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2650-A							
LO22010550	Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in VillageMeaonwal Kalan District Gujrat		<u>10,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		10,000,000	100,000			1,000
2651-A							
LO22010552	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chechiyan Phase I District Gujrat		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000
2652-A							
LO22010553	Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in UnionCouncil Chechiyan Phase II District Gujrat		<u>11,182,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		11,182,000	100,000			1,000
2653-A							
LO22010554	Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in UnionCouncil Chechiyan Phase III District Gujrat		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2654-A							
LO22010556	Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in UC ManjuChak District Gujrat		<u>9,118,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		9,118,000	100,000			1,000
2655-A							
LO22010557	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chak kamala Phase 1 District Gujrat		<u>7,486,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,486,000	100,000			1,000
2656-A							
LO22010558	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chak kamala Phase 2 District Gujrat		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000
2657-A							
LO22010559	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in VillageBhakoki District Gujrat		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000

651

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2658-A							
LO22010560	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in VillageChokar Khurd at Madirsa Qari Tayyab District Gujrat		<u>13,957,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		13,957,000	100,000			1,000
2659-A							
LO22010561	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Bharaj Phase I District Gujrat		<u>6,250,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		6,250,000	100,000			1,000
2660-A							
LO22010562	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Bharaj Phase II District Gujrat		<u>21,222,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		21,222,000	100,000			1,000
2661-A							
LO22010563	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Bharaj Phase III District Gujrat		<u>12,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,500,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2662-A							
LO22010565	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 2Jalal Pur Jattan District Gujrat		<u>6,250,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		6,250,000	100,000			1,000
2663-A							
LO22010566	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 3Jalal Pur Jattan District Gujrat		<u>6,250,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		6,250,000	100,000			1,000
2664-A							
LO22010567	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase4Jalal Pur Jattan District Gujrat		<u>14,363,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		14,363,000	100,000			1,000
2665-A							
LO22010568	Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 5_Jalal Pur Jattan District Gujrat		<u>5,691,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		5,691,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2666-A							
LO22010569	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 6Jalal Pur Jattan District Gujrat		<u>14,682,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		14,682,000		100,000		1,000
2667-A							
LO22010571	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 8Jalal Pur Jattan District Gujrat		<u>16,107,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		16,107,000		100,000		1,000
2668-A							
LO22010572	Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 9Jalal Pur Jattan District Gujrat		<u>17,592,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		17,592,000		100,000		1,000
2669-A							
LO22010573	Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 10Jalal Pur Jattan District Gujrat		<u>6,250,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		6,250,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2670-A							
LO22010574	Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Phase 11Jalal Pur Jattan District Gujrat		<u>6,250,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		6,250,000	100,000			1,000
2671-A							
LO22010577	Construction of P.C.C Streets, Nullah, Culverts and Drains in UCBuzargwal Tehsil Kharian District Gujrat		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000
2672-A							
LO22010578	Construction of P.C.C Streets, Nullah , Culverts and Drains in UC KotlaTehsil Kharian District Gujrat		<u>49,349,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		49,349,000	100,000			1,000
2673-A							
LO22010579	Construction of P.C.C Streets, Nullah , Culverts and Drains in UC AachTehsil Kharian District Gujrat		<u>11,845,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		11,845,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2674-A							
LO22010580	Construction of P.C.C Streets, Nullah , Culverts and Drains in UCBharwaal Tehsil Kharian District Gujrat		<u>8,850,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		8,850,000		100,000		1,000
2675-A							
LO22010601	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UC BAISATEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>37,445,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		37,445,000		100,000		1,000
2676-A							
LO22010602	CONSTRUCTION OF P.C.C , TUFF TILES STREETS, NULLAH, CULVERTS AND DRAINSIN SARI ALAMGIR CITY TEHSIL SARI ALAMGIR DISTRICT GUJRAT		<u>12,429,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,429,000		100,000		1,000
2677-A							
LO22010603	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCKHOHAR TEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>7,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		7,500,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2678-A							
LO22010604	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCMASOOM PURTEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>7,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		7,500,000		100,000		1,000
2679-A							
LO22010605	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UC PEERKHANA TEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>7,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		7,500,000		100,000		1,000
2680-A							
LO22010606	CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCSIMBILI TEHSIL SARI ALAM GIR DISTRICT GUJRAT		<u>12,500,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		12,500,000		100,000		1,000
2681-A							
LO22010607	CONSTRUCTION OF STREET AND DRAINS IN UC DHORIA TEHSIL KLIARIAN DISTRICTGUJRAT		<u>10,924,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		10,924,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2682-A							
LO22010608	CONSTRUCTION OF STREET AND DRAINS IN UC MALKA TEHSIL KLIARIAN DISTRICTGUJRAT		<u>13,608,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		13,608,000	100,000			1,000
2683-A							
LO22010609	CONSTRUCTION OF STREET AND DRAINS IN UC THUTHA RAI BAHADUR TEHSILKHARIAN DISTRICT GUJRAT		<u>5,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		5,000,000	100,000			1,000
2684-A							
LO22010610	CONSTRUCTION OF STREET AND DRAINS IN UC BHARWAAL TEHSIL KHARIAN DISTRICTGUJRAT		<u>7,934,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,934,000	100,000			1,000
2685-A							
LO22010611	CONSTRUCTION OF STREET AND DRAINS IN UC BUZARGWAL TEHSIL KHARAINDISTRICT GUJRAT		<u>5,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		5,000,000	100,000			1,000
2686-A							
LO22010612	CONSTRUCTION OF STREET AND DRAINS IN UC KHOHAR TEHSIL SARAI ALAMGIRDISTRICT GUJRAT		<u>5,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		5,000,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2687-A							
LO22010613	CONSTRUCTION OF STREET AND DRAINS IN UC MASOOM PUR MEHRA TEHSIL SARAIALAMGIR DISTRICT GUJRAT		<u>5,000,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		5,000,000		100,000		1,000
2688-A							
LO22010614	CONSTRUCTION OF STREET AND DRAINS IN UC PEER KHANA TEHSIL SARAI ALAMGIRDISTRICT GUJRAT		<u>5,000,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		5,000,000		100,000		1,000
2689-A							
LO22010615	CONSTRUCTION OF TUFF TILE AND NULLAH AT IRFAN MARRIAGE HALL DAWARA VIAADDA TAM TUM TANDA CHOWK DOMAILAN CHOWK TO SABAZ MANDI		<u>50,000,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		50,000,000		100,000		1,000
2690-A							
LO22010523	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASE 3TANDA DISTRICT GUJRAT		<u>10,000,000</u>		<u>100,000</u>		<u>1,000</u>
A06470	Others		10,000,000		100,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2691-A							
LO22010524	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 1 DISTRICT GUJRAT		<u>22,926,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		22,926,000	100,000			1,000
2692-A							
LO22010525	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 2 DISTRICT GUJRAT		<u>10,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		10,000,000	100,000			1,000
2693-A							
LO22010526	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 3 DISTRICT GUJRAT		<u>7,056,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,056,000	100,000			1,000
2694-A							
LO22010527	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 4 DISTRICT GUJRAT		<u>5,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		5,000,000	100,000			1,000

660

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2695-A							
LO22010528	CONSTRUCTION OF STREETS, DRAIN, NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 5 DISTRICT GUJRAT		<u>5,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		5,000,000	100,000			1,000
2696-A							
LO22010529	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL HAJIWALA PHASE I DISTRICT GUJRAT		<u>10,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		10,000,000	100,000			1,000
2697-A							
LO22010530	CONSTRUCTION OF STREETS, DRAIN , NULLAH, RCC AND TUFF TILES IN UNIONCOUNCIL HAJIWALA PHASE II DISTRICT GUJRAT		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000
2698-A							
LO22010531	CONSTRUCTION OF STREETS, DRAIN , NULLAH, RCC AND TUFF TILES IN UNIONCOUNCIL HAJIWALA PHASE III DISTRICT GUJRAT		<u>7,500,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		7,500,000	100,000			1,000

661

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2699-A							
LO22010532	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASE IJALAL PUR SOBTIAN DISTRICT GUJRAT		<u>20,678,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		20,678,000	100,000			1,000
2700-A							
LO22010533	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASEII JALAL PUR SOBTIAN DISTRICT GUJRAT		<u>18,576,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		18,576,000	100,000			1,000
2701-A							
LO22010534	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASEIII JALAL PUR SOBTIAN DISTRICT GUJRAT		<u>10,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		10,000,000	100,000			1,000
2702-A							
LO22010535	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SANTAL PHASE I DISTRICT GUJRAT		<u>6,250,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		6,250,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2703-A							
LO22010536	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SANTAL PHASE II DISTRICT GUJRAT		<u>6,250,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		6,250,000	100,000			1,000
2704-A							
LO22010537	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SANTAL PHASE III DISTRICT GUJRAT		<u>21,262,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		21,262,000	100,000			1,000
2705-A							
LO22010538	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN P UNIONCOUNCIL SANTAL PHASE IV DISTRICT GUJRAT		<u>23,803,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		23,803,000	100,000			1,000
2706-A							
LO22010540	CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES M UNIONCOUNCIL SURKHPUR PHASE II DISTRICT GUJRAT		<u>16,301,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		16,301,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2707-A							
LO22010928	Streetcaping of Doulatnagar Town in District Gujrat		<u>58,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		58,000,000	100,000			1,000
2708-A							
LO18010015	Construction of Union Council Office Building at Jhangi Jalal DistrictRawalpindi		<u>214,000</u>				<u>2,000</u>
A12501	Works-Urban		214,000				2,000
2709-A							
LO21000117	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 1 RCB DISTRICT RAWALPINDI.	<u>8,000,000</u>	<u>22,648,000</u>	<u>9,985,000</u>			<u>1,000</u>
A06470	Others	8,000,000	22,648,000	9,985,000			1,000
2710-A							
LO22010968	Construction of Streets, Sewerage lines and allied work at Ward No.02,Rawalpindi Cantt		<u>14,139,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		14,139,000	100,000			26,000
2711-A							
LO22010969	Construction of Streets, Sewerage lines and allied work at Ward No.03,Rawalpindi Cantt		<u>13,966,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		13,966,000	100,000			26,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2712-A							
LO22010970	Construction of Streets, Sewerage lines and allied work at Ward No.04,Rawalpindi Cantt		<u>13,142,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		13,142,000	100,000			26,000
2713-A							
LO22010971	Construction of Streets, Sewerage lines and allied work at Ward No.05,Rawalpindi Cantt		<u>14,286,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		14,286,000	100,000			26,000
2714-A							
LO22010972	Construction of Streets, Sewerage lines and allied work at Ward No.06,Rawalpindi Cantt		<u>14,214,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		14,214,000	100,000			26,000
2715-A							
LO22010973	Construction of Streets, Sewerage lines and allied work at Ward No.07,Rawalpindi Cantt		<u>14,286,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		14,286,000	100,000			26,000
2716-A							
LO22010974	Rehabilitation and Improvement of various road in PP-14, Rawalpindicantt		<u>22,160,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		22,160,000	100,000			26,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2717-A							
LO22010975	Construction of Streets, Sewerage lines and allied work at Ward No.06,Chaklala Cantt, District Rawalpindi		<u>10,315,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		10,315,000	100,000			26,000
2718-A							
LO22010976	Construction of Streets, Sewerage lines and allied work at Ward No.07,Chaklala Cantt, District Rawalpindi		<u>14,286,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		14,286,000	100,000			26,000
2719-A							
LO22010977	Construction of Streets, Sewerage lines and allied work at Ward No.08,Chaklala Cantt, District Rawalpindi		<u>10,313,000</u>	<u>100,000</u>			<u>24,000</u>
A06470	Others		10,313,000	100,000			24,000
2720-A							
LO22010978	Construction of Streets, Sewerage lines and allied work at Ward No.09,Chaklala Cantt, District Rawalpindi		<u>14,286,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		14,286,000	100,000			26,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2721-A							
LO22010979	Construction of Streets, Sewerage Lines and allied works at MohallahAwan, Mohallah Shekhan, Mohallah Chaudhary Reham Ali, Mohallah AshrafColony, Mata Barkat Ram, Chit		<u>11,196,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		11,196,000	100,000			26,000
2722-A							
LO22010980	Rehabilitation and Improvement of various roads in PP-14, ChaklalaCantt, District Rawalpindi		<u>20,714,000</u>	<u>100,000</u>			<u>26,000</u>
A06470	Others		20,714,000	100,000			26,000
2723-A							
LO22010981	LED Street Lights (150 Watt & 180 Watt) in RCB Rawalpindi		<u>23,193,000</u>	<u>100,000</u>			<u>6,000</u>
A06470	Others		23,193,000	100,000			6,000
2724-A							
LO17010238	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock.	<u>5,000,000</u>		<u>28,355,000</u>			<u>11,758,000</u>
A06470	Others	5,000,000		28,355,000			11,758,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2725-A							
LO21000271	CONSTRUCTION OF ROAD OF U.C HASSU BULEL LENGTH=3.0 KM DISTRICT JHANG	<u>4,000,000</u>	<u>5,963,000</u>	<u>6,233,000</u>			<u>1,000</u>
A06470	Others	4,000,000	5,963,000	6,233,000			1,000
2726-A							
LO21000323	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KAKKI NAU SOAIM DISTRICT JHANG (LENGTH: 6.33 KM)	<u>4,000,000</u>	<u>39,912,000</u>	<u>5,088,000</u>			<u>1,272,000</u>
A06470	Others	4,000,000	39,912,000	5,088,000			1,272,000
2727-A							
LO21000145	GRANT IN AID FOR SOLID WASTE MANAGEMENT SYSTEM IN METROPOLITAN CORPORATION SARGODHA DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>			<u>5,001,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000			5,001,000
2728-A							
LO21000148	REHABILITATION OF ROAD FROM KANDIWAL ROAD TO FAISALABAD ROAD VIA CHAK 102/SB AND 106/SB LENGTH= 9 KM DISTRICT SARGODHA	<u>5,000,000</u>	<u>20,195,000</u>	<u>8,767,000</u>			<u>1,000</u>
A05270	To Others	5,000,000	13,700,000	8,767,000			1,000
A06470	Others		6,495,000				

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2729-A							
LO21000149	REHABILITATION OF ROAD FROM 94/NB TO JHANG ROAD VIA 105/NB LENGTH= 7 KM DISTRICT SARGODHA	<u>5,000,000</u>	<u>4,203,000</u>	<u>8,208,000</u>			<u>1,000</u>
A05270	To Others	5,000,000	203,000	8,208,000			1,000
A06470	Others		4,000,000				
2730-A							
LO21000150	CONSTRUCTION / REHABILITATION OF ROAD FROM 54/NB TO LUDEWALA NAWAB CHAK AND BADLA INCLUDING DERA JAAT LENGTH= 9 KM DISTRICT SARGODHA	<u>4,000,000</u>	<u>11,172,000</u>	<u>13,828,000</u>			<u>6,901,000</u>
A05270	To Others	4,000,000	166,000	13,828,000			6,901,000
A06470	Others		11,006,000				
2731-A							
LO21000152	REHABILITATION ROAD FROM CHAK 104/SB TO 142/SB VIA 108/SB AND 109/SB LENGTH= 10.7 KM DISTRICT SARGODHA	<u>6,000,000</u>	<u>13,870,000</u>	<u>8,230,000</u>			<u>1,000</u>
A05270	To Others	6,000,000	13,100,000	8,230,000			1,000
A06470	Others		770,000				

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2732-A							
LO21000153	CONSTRUCTION ROAD FROM 109/NB TO 110/NB VIA DERA SHAFQAT KHAN 109/NB AND CONSTRUCTION OF LINK ROAD JOYIA COLONY CHAK 104/NB LENGTH= 6 KM DISTRICT SARGODHA	<u>4,000,000</u>	<u>23,262,000</u>	<u>12,002,000</u>			<u>1,000</u>
A05270	To Others	4,000,000	4,000,000	12,002,000			1,000
A06470	Others		19,262,000				
2733-A							
LO21000366	CONSTRUCTION OF ROAD FROM CHAK NO.2 RAKH DHAREMA TO CHAK NO.1 RAKH DHAREMA INCLUDING DERA JATT LENGTH= 8 KM DISTRICT SARGODHA	<u>5,000,000</u>	<u>24,197,000</u>	<u>10,803,000</u>			<u>10,803,000</u>
A06470	Others	5,000,000	24,197,000	10,803,000			10,803,000
2734-A							
LO21000367	CONSTRUCTION / REHABILITATION OF ROAD FROM SILLANWALI ROAD TO DERA JAARA ROAD VIA 112/NB LENGTH= 4.5 KM DISTRICT SARGODHA	<u>6,000,000</u>	<u>11,153,000</u>	<u>10,871,000</u>			<u>1,000</u>
A06470	Others	6,000,000	11,153,000	10,871,000			1,000
2735-A							
LO21010652	Construction of Road from 82/NB Stop to Kolowal 84/NB Road via DeraRamzan Maiken, Aslam Desi and Afzal Bajwa Chal 82/NB, Length 4.5 KM, District Sargodha	<u>5,000,000</u>	<u>8,036,000</u>	<u>9,564,000</u>			<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	5,000,000	8,036,000	9,564,000			1,000
2736-A							
LO21010654	Rehabilitaiton / New construction of Road from 103/NB to Graveyard andDera Saeed Numberdar 103/NB, Length=6 KM, District Sargodha	<u>10,000,000</u>	<u>11,851,000</u>	<u>8,349,000</u>			<u>1,000</u>
A06470	Others	10,000,000	11,851,000	8,349,000			1,000
2737-A							
LO22010503	RURAL DRAINAGE SCHEME LALUWALI AND GHURKI		<u>44,229,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		44,229,000	100,000			31,000
2738-A							
LO22010504	RURAL DRAINAGE SCHEME DODA INCLUDING COLONIES		<u>47,000,000</u>	<u>100,000</u>			<u>27,000</u>
A06470	Others		47,000,000	100,000			27,000
2739-A							
LO22010506	RURAL DRAINAGE SCHEME JALLAH MAKHDOOM & BURKAN NOON, KACHA GURANA		<u>11,523,000</u>	<u>100,000</u>			<u>27,000</u>
A06470	Others		11,523,000	100,000			27,000
2740-A							
LO22010507	RURAL DRAINAGE SCHEME CHAK NO.27/SB, NO.30/SB & NO.29/SB		<u>43,143,000</u>	<u>100,000</u>			<u>27,000</u>
A06470	Others		43,143,000	100,000			27,000

671

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2741-A							
LO22010509	RURAL DRAINAGE SCHEME CHAK NO.86/SB, HADDA & NO.81/SB		<u>41,428,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		41,428,000	100,000			31,000
2742-A							
LO22010511	RURAL DRAINAGE SCHEME CHAK NO.89/SB, 92/SB, 94/SB, 95/SB, 96/SB, 97/SBAND COLONIES		<u>43,545,000</u>	<u>100,000</u>			<u>28,000</u>
A06470	Others		43,545,000	100,000			28,000
2743-A							
LO22010515	CONSTRUCTION / REHABILITATION OF ROAD BEHAK RANJHA		<u>7,489,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		7,489,000	100,000			31,000
2744-A							
LO22010516	RURAL DRAINAGE SCHEME MOAZAMABAD AND TALIBWALA		<u>10,000,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		10,000,000	100,000			31,000
2745-A							
LO22010517	RURAL DRAINAGE SCHEME GULAPUR, HALAPUR, RAHIMPUR AND HUSSAINABAD		<u>10,291,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		10,291,000	100,000			31,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2746-A							
LO22010518	RURAL DRAINAGE SCHEME UC BHAQTANWALA		<u>9,701,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		9,701,000	100,000			31,000
2747-A							
LO22010519	RURAL DRAINAGE SCHEME DODA, 40/NB, 43/NB		<u>9,718,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		9,718,000	100,000			31,000
2748-A							
LO22010520	RURAL DRAINAGE SCHEME CHAK 10,11, 20 AND 21 TEHSIL KOTMOMIN		<u>9,981,000</u>	<u>100,000</u>			<u>3,030,000</u>
A06470	Others		9,981,000	100,000			3,030,000
2749-A							
LO23010007	Construction / Repair of Church Chak No. 88/ NB Tehsil & district						<u>480,000</u>
A05270	To Others						480,000
2750-A							
LO21000155	PROVISION OF P.C.C/ DRAINS IN ANGAH KHUSHAB	<u>10,000,000</u>	<u>2,480,000</u>	<u>11,406,000</u>			<u>1,000</u>
A06470	Others	10,000,000	2,480,000	11,406,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2751-A							
LO21000157	CITY DEVELOPMENT PACKAGE KHUSHAB (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB	<u>10,000,000</u>	<u>274,957,000</u>	<u>81,893,000</u>			<u>15,088,000</u>
A05270	To Others	10,000,000	10,000,000	81,893,000			15,088,000
A06470	Others		264,957,000				
2752-A							
LO23010008	Construction of PCC Salb complex Resident Mianwali Near ADC Finance Office Minawali						<u>968,000</u>
A05270	To Others						968,000
2753-A							
LO21000165	INSTALLATION OF FLOOD LIGHTS AT JAMIL STADIUM BHAKKAR CITY.	<u>5,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>			<u>3,924,000</u>
A06470	Others	5,000,000	5,000,000	8,000,000			3,924,000
2754-A							
LO21000166	CONSTRUCTION OF JANAZA GAHS BOUNDARY WALLS FLOORING AND REPAIR OF JANZA GAHS BOUNDARY WALLS OF GRAVEYARDS TEHSIL KALLUR KOT DISTRICT BHAKKAR (QANOON GO HALQA DULLEY WALA &	<u>5,000,000</u>	<u>152,000</u>	<u>24,848,000</u>			<u>3,144,000</u>
A06470	Others	5,000,000	152,000	24,848,000			3,144,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2755-A							
LO21000168	CONSTRUCTION OF ROAD FROM BHATTA STOP FIDA HUSSAIN MAGHA TO HAZARA BEHAL NASHEB 2.50KM DIST BHAKKAR	<u>6,000,000</u>		<u>14,446,000</u>			<u>4,335,000</u>
A06470	Others	6,000,000		14,446,000			4,335,000
2756-A							
LO21000045	ROAD / RURAL DRAINAGE AT CHAK NO 622 GB TANDILIANWALA FAISALABAD	<u>5,000,000</u>	<u>3,913,000</u>	<u>10,088,000</u>			<u>5,040,000</u>
A05270	To Others	5,000,000	3,913,000	10,088,000			5,040,000
2757-A							
LO22010862	Construction of Carpet Road Education University, Faisalabad			<u>100,000</u>			<u>31,000</u>
A06470	Others			100,000			31,000
2758-A							
LO22010863	Construction of Carpet Road from Bhutta Chowk to Railway Line Sitara Colony, Faisalabad		<u>10,337,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		10,337,000	100,000			31,000
2759-A							
LO22010864	Construction of PCC Nazamabad different streets, Faisalabad		<u>2,155,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		2,155,000	100,000			31,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2760-A							
LO22010865	Construction of PCC Ayub Colony different streets, Faisalabad		<u>8,273,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		8,273,000	100,000			31,000
2761-A							
LO22010869	Construction of PCC Sir Syed Town different streets, Faisalabad		<u>7,628,000</u>	<u>100,000</u>			<u>51,000</u>
A06470	Others		7,628,000	100,000			51,000
2762-A							
LO22010870	Construction of PCC Khalidabad different streets, Faisalabad			<u>100,000</u>			<u>31,000</u>
A06470	Others			100,000			31,000
2763-A							
LO22010873	Construction of PCC Streets & Roads at CC No.101, District Faisalabad		<u>20,015,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		20,015,000	100,000			31,000
2764-A							
LO22010874	Construction of PCC Streets & Roads at CC No.102, District Faisalabad		<u>8,853,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		8,853,000	100,000			31,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2765-A							
LO22010875	Construction of PCC Streets & Roads at CC No.103, District Faisalabad		<u>5,506,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		5,506,000	100,000			31,000
2766-A							
LO22010878	Construction of PCC Streets & Roads at CC No.106, District Faisalabad		<u>7,073,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		7,073,000	100,000			31,000
2767-A							
LO22010881	Construction of PCC Streets & Roads at CC No.109, District Faisalabad		<u>7,500,000</u>	<u>100,000</u>			<u>51,000</u>
A06470	Others		7,500,000	100,000			51,000
2768-A							
LO22010882	Construction of PCC Streets & Roads at CC No.110, District Faisalabad		<u>13,296,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		13,296,000	100,000			31,000
2769-A							
LO22010883	Construction of PCC Streets & Roads at CC No.111, District Faisalabad		<u>6,812,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		6,812,000	100,000			31,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2770-A							
LO22010885	Construction of PCC Streets & Roads at CC No.94, District Faisalabad		<u>4,882,000</u>	<u>100,000</u>			<u>31,000</u>
A06470	Others		4,882,000	100,000			31,000
2771-A							
LO21010300	CONSTRUCTION/ WIDENING/ IMPROVEMENT OF DIFFERENT FARM TO MARKET ROADS INNA-114 DISTRICT JHANG	<u>10,000,000</u>	<u>378,176,000</u>	<u>20,000,000</u>			<u>21,995,000</u>
A06470	Others	10,000,000	378,176,000	20,000,000			21,995,000
2772-A							
LO21000183	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-21 HASNANA DISTRICT JHANG.	<u>4,500,000</u>	<u>4,000,000</u>	<u>7,029,000</u>			<u>1,798,000</u>
A06470	Others	4,500,000	4,000,000	7,029,000			1,798,000
2773-A							
LO21000229	CONSTRUCTION / REHABILITATION OF ROAD CHAK NO.170 DAB TO BRIDGE SAMORAN VIA CHAK NO.168 TEHSIL & DISTRICT JHANG. (L=3.00 KM)	<u>6,000,000</u>	<u>9,633,000</u>	<u>5,867,000</u>			<u>175,000</u>
A06470	Others	6,000,000	9,633,000	5,867,000			175,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
2774-A								
LO21000231		REHABILITATION OF ROAD BHAKKAR ROAD CHUNGI TO MOHALLAH BAGH MUJAHID CHOWK JHANG SADAR. (L=2.90 KM)	<u>5,000,000</u>	<u>17,659,000</u>	<u>2,341,000</u>			<u>2,272,000</u>
A06470	Others		5,000,000	17,659,000	2,341,000			2,272,000
2775-A								
LO21000234		REHABILITATION OF ROAD MIRJANA CHOWK HIFAZTI BAND TEHSIL & DISTRICT JHANG. (L=2.00 KM)	<u>7,500,000</u>	<u>5,578,000</u>	<u>1,922,000</u>			<u>481,000</u>
A06470	Others		7,500,000	5,578,000	1,922,000			481,000
2776-A								
LO21000235		REHABILITATION OF ROAD GHARRY BHAN TO HIFAZTI BAND JHANG SADAR. (L=1.00 KM)	<u>10,000,000</u>	<u>6,868,000</u>	<u>3,264,000</u>			<u>850,000</u>
A06470	Others		10,000,000	6,868,000	3,264,000			850,000
2777-A								
LO21000256		CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.213 & CHAK NO.214 DISTRICT JHANG.	<u>2,500,000</u>	<u>73,000</u>	<u>2,448,000</u>			<u>245,000</u>
A06470	Others		2,500,000	73,000	2,448,000			245,000
2778-A								
LO21000257		CONSTRUCTION OF ROAD OF U.C SAMUNDWANA LENGTH=7.0 KM	<u>5,000,000</u>	<u>24,940,000</u>	<u>9,560,000</u>			<u>4,781,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	5,000,000	24,940,000	9,560,000			4,781,000
2779-A							
LO21000262	CONSTRUCTION OF ROAD OF U.C KUNDAL KHOKHRAN LENGTH=3.0 KM DISTRICT JHANG	<u>4,000,000</u>	<u>9,556,000</u>	<u>5,944,000</u>			<u>5,716,000</u>
A06470	Others	4,000,000	9,556,000	5,944,000			5,716,000
2780-A							
LO21000263	CONSTRUCTION OF ROAD OF U.C DARBAR HAZRAT SULTAN BAHU LENGTH=3.0 KM DISTRICT JHANG	<u>6,000,000</u>	<u>13,622,000</u>	<u>8,197,000</u>			<u>1,000</u>
A06470	Others	6,000,000	13,622,000	8,197,000			1,000
2781-A							
LO21000265	CONSTRUCTION OF ROAD OF U.C KAPOORI LENGTH=3.0 KM DISTRICT JHANG	<u>4,000,000</u>	<u>8,483,000</u>	<u>2,222,000</u>			<u>551,000</u>
A06470	Others	4,000,000	8,483,000	2,222,000			551,000
2782-A							
LO21000269	CONSTRUCTION OF ROAD OF U.C DHORI GONDAL LENGTH=3.0 KM DISTRICT JHANG	<u>4,000,000</u>	<u>4,244,000</u>	<u>7,975,000</u>			<u>1,994,000</u>
A06470	Others	4,000,000	4,244,000	7,975,000			1,994,000
2783-A							
LO21000270	CONSTRUCTION OF ROAD OF U.C KOT BAHADUR LENGTH=3.0 KM JHANG	<u>4,000,000</u>	<u>5,789,000</u>	<u>9,211,000</u>			<u>2,101,000</u>
A06470	Others	4,000,000	5,789,000	9,211,000			2,101,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2784-A							
LO21000273	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC ESSA WALA SAMUNDWANA RANJEET KOT PIR HAZRAT ABDUL REHMAN UNION COUNCILS DISTRICT JHANG	<u>30,000,000</u>	<u>24,325,000</u>	<u>30,825,000</u>			<u>74,000</u>
A06470	Others	30,000,000	24,325,000	30,825,000			74,000
2785-A							
LO21000289	REHABILITATION/ IMPROVEMENT OF ROAD FROM DABKALAN ROAD TO JALAL PUR TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 7.10 KM)	<u>5,000,000</u>	<u>45,376,000</u>	<u>6,212,000</u>			<u>6,067,000</u>
A06470	Others	5,000,000	45,376,000	6,212,000			6,067,000
2786-A							
LO21000291	CONSTRUCTION/ REHABILITATION OF ROAD FROM SIALAN WALI PULLI TO GHAPPU PULL MOUZA DHAT LAK PULL GHUMMAN MARRI TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 5.35 KM)	<u>4,000,000</u>	<u>31,262,000</u>	<u>3,738,000</u>			<u>1,851,000</u>
A06470	Others	4,000,000	31,262,000	3,738,000			1,851,000
2787-A							
LO21000293	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC CHUND BHARWANA UC KOT KHAN UC HAVELI SHEIKH RAJU UC	<u>6,000,000</u>	<u>53,189,000</u>	<u>6,811,000</u>			<u>3,407,000</u>
A06470	Others	6,000,000	53,189,000	6,811,000			3,407,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2788-A							
LO21000296	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES & SEWERAGE SYSTEM IN UC RODU SULTAN UC UCH GUL IMAM UC KOT MURAD UC JABBOANA UC RASHEED	<u>10,000,000</u>	<u>100,557,000</u>	<u>12,528,000</u>			<u>6,259,000</u>
A06470	Others	10,000,000	100,557,000	12,528,000			6,259,000
2789-A							
LO21000297	CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC RODU SULTAN UC KOT MURAD UC JABBOANA UC WASU ASTANA UC KOT SHAKIR UC MARI SHAH SAKHIRA UC RASHEED PUR AND UMRANA	<u>11,000,000</u>	<u>45,805,000</u>	<u>38,523,000</u>			<u>22,640,000</u>
A06470	Others	11,000,000	45,805,000	38,523,000			22,640,000
2790-A							
LO21000322	CONSTRUCTION/ REHABILITATION OF ROAD FROM KAKKI NAU TO KHAKI LAKHI DISTRICT JHANG (LENGTH: 5.50 KM)	<u>6,000,000</u>	<u>18,152,000</u>	<u>4,147,999</u>			<u>2,001,000</u>
A06470	Others	6,000,000	18,152,000	4,147,999			2,001,000
2791-A							
LO21000325	CONSTRUCTION/ REHABILITATION OF ROADS IN UC CHAK NO. 497/JB DISTRICT JHANG (LENGTH: 6.50 KM)	<u>5,000,000</u>	<u>42,476,000</u>	<u>9,024,000</u>			<u>1,000</u>
A06470	Others	5,000,000	42,476,000	9,024,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2792-A							
LO21000326	CONSTRUCTION/ REHABILITATION OF ROADS IN UC BHANGU DISTRICT JHANG (LENGTH: 5.40 KM)	<u>5,000,000</u>	<u>36,229,000</u>	<u>8,549,000</u>			<u>2,138,000</u>
A06470	Others	5,000,000	36,229,000	8,549,000			2,138,000
2793-A							
LO21000333	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KOTLA ZAREEF KHAN DISTRICT JHANG (LENGTH: 4.40 KM)	<u>8,000,000</u>	<u>29,076,000</u>	<u>4,925,000</u>			<u>1,000</u>
A06470	Others	8,000,000	29,076,000	4,925,000			1,000
2794-A							
LO21000334	CONSTRUCTION/ REHABILITATION OF ROADS IN UC BADH RAJBANA DISTRICT JHANG (LENGTH: 4.33 KM)	<u>8,000,000</u>	<u>26,276,000</u>	<u>3,724,000</u>			<u>3,681,000</u>
A06470	Others	8,000,000	26,276,000	3,724,000			3,681,000
2795-A							
LO21000342	CONSTRUCTION OF SOLING RESOLING SEWERAGE DRAINAGE TUFF TILE PCC SULLAGE CARRIER DRAINS CULVERTS AND PULL RAJBAH IN UC HAZRAT SULTAN BAHU UC KAPOORI UC PIR ABDUL REHMAN UC KISSOANA	<u>13,000,000</u>	<u>65,024,000</u>	<u>20,000,000</u>		<u>5,000,000</u>	<u>50,997,000</u>
A06470	Others	13,000,000	65,024,000	20,000,000		5,000,000	50,997,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2796-A							
LO21000344	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF DIFFERENT ROADS IN UC HASSAN SHAH UC KOT LAKHNANA UC KOT SAI SINGH UC CHAK 215/JB UC KHOI ADDA UC GHAZI SHAH UC CHAK 463/JB	<u>10,000,000</u>	<u>211,403,000</u>	<u>87,597,000</u>			<u>34,355,000</u>
A06470	Others	10,000,000	211,403,000	87,597,000			34,355,000
2797-A							
LO21000345	CONSTRUCTION/ REHABILITATION OF ROADS IN VILLAGES/ MOZAS CHAK NO.81 MAIN BAZAR BRIG. ABID FARAM TO PATTAN ROAD SAMANDOANA CHAK NO.494 TOBA ROAD TO CHAK NO.498 CHAK NO. 480 TO RURAL	<u>10,000,000</u>	<u>74,304,000</u>	<u>12,762,000</u>			<u>6,379,000</u>
A06470	Others	10,000,000	74,304,000	12,762,000			6,379,000
2798-A							
LO21000348	CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS FROM DERA MIAN BARKAT TO DERA TASAWAR KATHIA MOUZA FAREED MAHMOOD KATHIA FROM BINDI ALLAH YAR ABADI MOUZA BADH RAJBANA	<u>3,000,000</u>	<u>32,665,000</u>	<u>7,335,000</u>			<u>3,669,000</u>
A06470	Others	3,000,000	32,665,000	7,335,000			3,669,000
2799-A							
LO23002735	CONSTRUCTION OF BOUNDARY WALL AT GRAVEYARD MAIN BAKHA BALLO SHAHABAL, JHANG.						<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others						1,000
2800-A							
LO21010676	Construction / Reconstruction / Special Repair / Widening / Improvement and Carpeting of roads in UC 57 to 68 Tehsil Kamalia, District T.T.Singh (Length = 20 Km)	<u>15,000,000</u>	<u>109,976,000</u>	<u>41,544,000</u>			<u>20,758,000</u>
A06470	Others	15,000,000	109,976,000	41,544,000			20,758,000
2802-A							
LO20010064	Construction of RCC Road and Drain on both sides from Govt. Girls College Shakargarh to Darman Phatak via Amryal (Length - 1.30Km) District Narowal						<u>1,000</u>
A06470	Others						1,000
2803-A							
LO21000954	CONSTRUCTION OF DRAINS / PPC PAVEMENT IN VILLAGE QAZIAN CHAK DISTRICT NAROWAL	<u>5,000,000</u>	<u>4,623,000</u>	<u>5,377,000</u>			<u>184,000</u>
A05270	To Others	5,000,000	4,623,000	5,377,000			184,000
2804-A							
LO20010537	ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT RAIWIND ROAD NEAR SOOFI MILAN DIN LAHORE	<u>10,000,000</u>	<u>41,740,000</u>	<u>16,739,999</u>			<u>201,000</u>
A06470	Others	10,000,000	41,740,000	16,739,999			201,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
2805-A								
LO20010538		ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT SOA ASAL BEDIAN ROAD LAHORE	<u>5,000,000</u>	<u>25,375,000</u>	<u>17,774,999</u>			<u>201,000</u>
A06470	Others		5,000,000	25,375,000	17,774,999			201,000
2806-A								
LO20010539		ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT KAHNA NAU ROAD -PASSAGE TO GHANG SHARIF LAHORE	<u>10,000,000</u>	<u>41,103,000</u>	<u>22,089,900</u>			<u>201,000</u>
A06470	Others		10,000,000	41,103,000	22,089,900			201,000
2807-A								
LO20010540		ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT NEAR VILLAGE AHLOO ON KATCHA ROAD TEHSIL CANTT. LAHORE	<u>10,000,000</u>	<u>49,900,000</u>	<u>24,140,000</u>			<u>1,000</u>
A06470	Others		10,000,000	49,900,000	24,140,000			1,000
2808-A								
LO21000420		CONSTRUCION OF PCC SEWRAGE AND CARPET ETC IN UC-08 UC-09 AND UC-10 LAHORE.	<u>5,000,000</u>	<u>4,395,000</u>	<u>1,250,000</u>			<u>1,000</u>
A06470	Others		5,000,000	4,395,000	1,250,000			1,000
2809-A								
LO21000861		DEVELOPMENT WORKS IN UCS 146 147 148 149 151 152 157 158 159 160 & 184. DISTRICT LAHORE	<u>5,000,000</u>	<u>38,825,000</u>	<u>50,570,000</u>			<u>393,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	5,000,000	38,825,000	50,570,000			393,000
2810-A							
LO21000425	PROVISION OF STREET LIGHTS IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE.	<u>35,000,000</u>	<u>34,982,000</u>	<u>32,394,000</u>			<u>401,000</u>
A05270	To Others	35,000,000	34,982,000	32,394,000			401,000
2811-A							
LO21000428	PROVIDING AND FIXING OF STREET LIGHTS IN SAMANABAD GULSHAN RAVI SABZAZAR BABU SABU DHOLANWAL AND KOT KAMBO DISTRICT LAHORE	<u>25,000,000</u>	<u>439,000</u>	<u>25,355,000</u>			<u>201,000</u>
A05270	To Others	25,000,000	439,000	25,355,000			201,000
2812-A							
LO22010930	Rough Cost Estimate for the Providing and Fixing of Street Lights Systemat Katcha Rasheed Road and Tape Road in Gunj Buksh Zone Defunct Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2813-A							
LO22010931	Rehabilitation of Sanda Road from Afzal Road upto Bund Road in Data GunjBuksh Zone Metropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2814-A							
LO22010932	Estimate for the providing and fixing of street lights system at KatchaRavi Road in Gunj Buksh Zone Defunct Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2815-A							
LO22010934	Rehabilitation of Main Bazar Kasur Pura Ravi Road Data Gunj Buksh Zone(Defunct) Metropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2816-A							
LO22010940	Rehabilitation of Streets PCC Flooring at Muslim Pura and Link StreetsLink Joy Shah Road, Bankers Street, Butt Street in Data Gunj Buksh ZoneMetropolitan Corporation, Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2817-A							
LO22010944	Upgradation of Street Light in Streets at Joyaq Shah Road, Malik MuneerRoad, Afzal Road and Link Streets NA-125 Gunj Buskh Zone Defunct Lahore			<u>100,000</u>			<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others			100,000			1,000
2818-A							
LO22010945	Construction of Boundary Wall of Graveyard Bholay Shah Graveyard DhoopSari and Lighting Arrangements in Data Gunj Buksh Zone MC Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2819-A							
LO22010948	Construction of PCC Flooring in Link Streets Haji Park Raj Garh ChamanPark and Bilal Park Sham Nagar in Data Gunj Buksh Zone MetropolitanCorporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2820-A							
LO22010949	Rehabilitation of Alamgir Road and Umer Road (Portions) and Usman RoadIslam Pura in Data Gunj Buksh Zone Metropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2821-A							
LO22011089	Rehabilitation of Katcha Rasheed Road and Tape Road Data Gunj BukhshZone, Metropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2822-A							
LO22011090	Rehabilitation of Sanda Road from Millat Road upto Afzal Road Data GunjBuksh Zone Metropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2823-A							
LO22011091	Rehabilitation of Katcha Ravi Road Data Gunj Buksh Zone MetropolitanCorporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2824-A							
LO22011092	Rehabilitation of Makkah Road Karim Park UC-49 & 51 Data Gunj Buksh ZoneMetropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2825-A							
LO22011093	Construction / Improvement of Katcha Lawrence Road to Jail Road and Roadfrom Family Hospital Monzang to Jain Mandar in data Gunj Buksh ZoneMetropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2826-A							
LO22011095	Repair / Maintenance of Different Parks in data Gunj Buksh ZoneMetropolitan Corporation Lahore			<u>100,000</u>			<u>1,000</u>
A06470	Others			100,000			1,000
2827-A							
LO22011116	Const. & Rehabilitation of carpet / PCC in Karim, Kamran Mehran AllamaIqbal Town PP-160 Lahore		<u>11,573,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		11,573,000	100,000			1,000
2828-A							
LO22011123	Const. & Rehabilitation of carpet / PCC in Umer, Raza & Sikandar,Blocks Allama Iqbal Town PP-160 Lahore		<u>12,000,000</u>	<u>100,000</u>			<u>1,000</u>
A06470	Others		12,000,000	100,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2829-A							
LO22011136	Construction of Carpet/PCC and Sewerage in UC-84 Ichra		<u>8,515,000</u>	<u>100,000</u>			<u>15,743,000</u>
A06470	Others		8,515,000	100,000			15,743,000
2831-A							
LO21000437	BEAUTIFICATION SPORTS PCC SEWERAGE DRAINAGE PARKS JANAZGAH AND BOUNDARY WALLS OF GRAVEYARD IN TEHSIL MURIDKE AND FEROWZEWALA DISTRICT SHEIKHUPURA	<u>40,000,000</u>	<u>144,286,000</u>	<u>5,000,000</u>			<u>230,000</u>
A06470	Others	40,000,000	144,286,000	5,000,000			230,000
2832-A							
LO21000868	REHABILITATION OF ROAD FROM TALWANDI TO KHOKHAR TOUCHER TEHSIL CHUNIAN DISTRICT KASUR.	<u>2,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>			<u>278,000</u>
A06470	Others	2,000,000	10,000,000	3,000,000			278,000
2833-A							
LO21000942	CONSTRUCTION OF ROAD FROM VILLAGE JONEKI TO VILLAGE RAM THAMAN ROAD DISTRICT KASUR (3-KM)	<u>20,000,000</u>	<u>19,082,000</u>	<u>4,000,000</u>			<u>401,000</u>
A06470	Others	20,000,000	19,082,000	4,000,000			401,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2834-A							
LO16007506	Construction of PCC, Tuff Tiles, Metalled Roads, Drains, Soling, Culverts etc. at Basirpur,Mandi Ahmadabad & Ajaent Abadies / Vilages, Tehsil Depalpur, District	<u>5,000,000</u>	<u>26,297,000</u>	<u>6,000,000</u>			<u>1,000</u>
A05270	To Others	5,000,000		6,000,000			1,000
A06470	Others		26,297,000				
2836-A							
LO20010070	Construction /Rehabilitation of metalled Road soling drain and sullagecarrier at Chak no. 62/5-L Tehsil & District Sahiwal	<u>5,000,000</u>	<u>4,184,000</u>				<u>3,773,000</u>
A06470	Others	5,000,000	4,184,000				3,773,000
2837-A							
LO21011552	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.81 AND CHAK NO.99/12.L, 52/12.L, 97/12.L & 89/12.L TEHSILCHICHAWATNI DISTRICT SAHIWAL	<u>5,000,000</u>	<u>2,948,000</u>	<u>12,053,000</u>			<u>6,028,000</u>
A06470	Others	5,000,000	2,948,000	12,053,000			6,028,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2838-A							
LO21011554	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND CHAK NO.87/12.L, CHAK NO.88/12.L (OKANWALA BANGLA),TEHSIL CHICHAWATNI DISTRICT SAHIWAL	<u>5,000,000</u>	<u>13,916,000</u>	<u>8,164,999</u>			<u>5,583,000</u>
A06470	Others	5,000,000	13,916,000	8,164,999			5,583,000
2839-A							
LO21011555	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.83 AND CHAK NO.60/12.L, CHAK NO.61/12.L, CHAK NO.58/12.L,CHAK NO.62/12.L TEHSIL CHICHAWATNI DISTR	<u>5,000,000</u>	<u>5,514,000</u>	<u>11,181,000</u>			<u>4,447,000</u>
A06470	Others	5,000,000	5,514,000	11,181,000			4,447,000
2840-A							
LO21011559	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.86 AND CHAK NO.33/14.L, CHAK NO.35/14.L, CHAK NO.34/14.L,CHAK NO.82/12.L, TEHSIL CHICHAWATNI DISTR	<u>5,000,000</u>	<u>8,336,000</u>	<u>8,724,000</u>			<u>3,421,000</u>
A06470	Others	5,000,000	8,336,000	8,724,000			3,421,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2841-A							
LO21000872	REHABILITATION OF ROAD FROM AHLOKA WATTO TO AMER SUHARAH AND FROM PEER GHANI TO GHAUS PUR ALONOG WITH DRAINAGE AT JAHNGEERA ABAD DAKHLI AHLOKA WATTO DISTRICT PAKPATTAN.	<u>10,000,000</u>	<u>8,870,000</u>	<u>11,134,000</u>			<u>4,454,000</u>
A06470	Others	10,000,000	8,870,000	11,134,000			4,454,000
2842-A							
LO17001542	Special City Package for Multan	<u>47,008,000</u>		<u>12,000,000</u>			<u>1,000</u>
A06470	Others	47,008,000		12,000,000			1,000
2843-A							
LO21000908	CONSTRUCTION OF METALLED ROAD MISSING PORTIONOF ROAD FROM PULL RANGOO TO SEETAL MARI ON MULTAN BRANCH CANAL SOUTHERN SIDE DISTRICT MULTAN	<u>20,000,000</u>	<u>71,443,000</u>	<u>4,000,000</u>			<u>13,000</u>
A06470	Others	20,000,000	71,443,000	4,000,000			13,000
2844-A							
LO21000470	ROAD WORK CARPETING & REHABILITATION OF SEWERAGE SYSTEM OF UC 19 HAIDER PURA UC 41 & 40 TIMBER MARKET UC 34 TINA WALI KHOEE MAIN QADEER ABAD ROAD UC 29 SOTREE WATT NALA WALI	<u>11,000,000</u>	<u>104,963,000</u>	<u>35,052,000</u>			<u>120,000</u>
A06470	Others	11,000,000	104,963,000	35,052,000			120,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2845-A							
LO21000481	CONSTRUCTION OF METALLED ROAD FROM HARAMPUR TO ADDA BAND BOSAN UC-84 ALAMPUR TO UC-85 BOSAN 4KM DISTRICT MULTAN.	<u>8,000,000</u>	<u>21,300,000</u>	<u>8,738,000</u>			<u>13,000</u>
A06470	Others	8,000,000	21,300,000	8,738,000			13,000
2846-A							
LO21000489	CONSTRUCTION OF ROADS SOLING SEWERAGE AND TUFF TILES IN UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123 124 & 125 DISTRICT MULTAN	<u>5,000,000</u>	<u>41,274,000</u>	<u>24,596,000</u>			<u>1,000</u>
A06470	Others	5,000,000	41,274,000	24,596,000			1,000
2847-A							
LO21000499	CONSTRUCTION AND REHABILITATION OF PIRANGAIB JABALPUR ROAD TO GONDLAIN VIA CHOTAY SHARIF. LENGTH 4.57 KM DISTRICT MULTAN.	<u>5,000,000</u>	<u>47,967,000</u>	<u>10,500,000</u>			<u>13,000</u>
A06470	Others	5,000,000	47,967,000	10,500,000			13,000
2848-A							
LO21000501	PROVISION OF MACHINERY FOR SOLID WASTE MANAGEMENT IN UCS 69 70 73 74 75 76 77 78 79 81 82 90 91 92 93 94 95 96 97 98 99 &100	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>			<u>1,000</u>
A06470	Others	5,000,000	5,000,000	7,000,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2849-A							
LO21011229	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM N-7 MUZAFFAR GARH ROADTO KAREEM ABAD TEHSIL & DISTRICT MULTAN	<u>4,000,000</u>	<u>6,000,000</u>	<u>5,482,000</u>			<u>11,000</u>
A06470	Others	4,000,000	6,000,000	5,482,000			11,000
2850-A							
LO21011231	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM FROM 5/T SHUMALL TO6-T JANUBI, TEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>7,365,000</u>	<u>5,855,000</u>			<u>11,000</u>
A06470	Others	5,000,000	7,365,000	5,855,000			11,000
2851-A							
LO21011233	CONSTRUCTION OF DRAIN, CULVERTS, BRICK PAVEMENT AND PROVIDING ANDLAYING TUFF TILE MOUZA CHATTHA TEHSIL & DISTRICT MULTAN	<u>5,000,000</u>	<u>2,967,000</u>	<u>3,035,000</u>			<u>11,000</u>
A06470	Others	5,000,000	2,967,000	3,035,000			11,000
2852-A							
LO21011237	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI PULL CHATTHA TOBASTI SAHU MULTAN	<u>10,000,000</u>	<u>5,737,000</u>	<u>13,375,000</u>			<u>6,686,000</u>
A06470	Others	10,000,000	5,737,000	13,375,000			6,686,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2853-A							
LO21000503	CONSTRUCTION OF M/R FROM GAILY WAL CARPET ROAD TO BASTI GHARRIB ABAD VIA CHAK NO.52/M MUJAHID ABAD ROAD CHAK NO. 48/M LENGTH 5KM DISTRICT LODHRAN.	<u>4,000,000</u>	<u>18,764,000</u>	<u>36,212,000</u>			<u>13,983,000</u>
A06470	Others	4,000,000	18,764,000	36,212,000			13,983,000
2854-A							
LO21000510	CONSTRUCTION OF M/R FROM PULL SHEIKH WAH BALOCH WALA TO BASTI KHANOO WALA VIA BASTI KOCHI WALA AZHAR NAGAR VIA BASTI KOCHI WALA AZHAR NAGAR SAMAR KHAN WALA MOUZA KHAN WAH GHALWAN L	<u>4,000,000</u>	<u>37,479,000</u>	<u>11,352,000</u>			<u>2,516,000</u>
A06470	Others	4,000,000	37,479,000	11,352,000			2,516,000
2855-A							
LO21000910	CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM DUNYA PUR BASTI MALOOK ROAD PAKEEZA RICE MILLS TO TOWARDS SOUTH SIDE MOUZA DAISI TEHSIL DUNYA PUR DISTRICT LODHRAN		<u>69,000</u>	<u>22,635,000</u>			<u>10,007,000</u>
A06470	Others		69,000	22,635,000			10,007,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2856-A							
LO21000520	REHABILITATION OF METALLED ROAD FROM HAVELI KORANGA CHOWK TO HAVELI PULL AND ONWARDS TO SIDHU KANWEIN TEHSIL KABIRWALA DISTRICT KHANEWAL (L=4 KM)	<u>4,000,000</u>	<u>40,011,000</u>	<u>11,012,000</u>			<u>1,308,000</u>
A06470	Others	4,000,000	40,011,000	11,012,000			1,308,000
2857-A							
LO21000521	CONSTRUCTION OF REMAINING PORTION AND SPECIAL REPAIR OF ROAD FROM ADDA JAMALKAY TO FLOOD BUND (AGENCY) TEHSIL KABIRWALA (L=4.20 KM) DISTRICT KHANEWAL.	<u>8,000,000</u>	<u>7,900,000</u>	<u>7,361,000</u>			<u>14,000</u>
A06470	Others	8,000,000	7,900,000	7,361,000			14,000
2858-A							
LO21000524	CONSTRUCTION OF METALLED ROAD PULL BALOUCHI MAUZA KORAI BALOUCH TO MATITAL ROAD TEHSIL KABIRWALA (L=4 KM) DISTRICT KHANEWAL	<u>8,000,000</u>	<u>7,900,000</u>	<u>6,871,000</u>			<u>14,000</u>
A06470	Others	8,000,000	7,900,000	6,871,000			14,000
2859-A							
LO21000539	PROVISION OF SUCKING / JETTING MACHINE FOR MUNICIPAL COMMITTEE MIAN CHANNU DISTRICT KHANEWAL.	<u>12,000,000</u>	<u>2,000,000</u>	<u>10,197,000</u>			<u>14,000</u>
A06470	Others	12,000,000	2,000,000	10,197,000			14,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2860-A							
LO21000566	CONSTRUCTION OF METTALED ROAD MOUZA TARKI MAILSI DISTRICT VEHARI LENGTH: 3.00 KM.	<u>5,000,000</u>	<u>27,473,000</u>	<u>9,327,000</u>			<u>737,000</u>
A06470	Others	5,000,000	27,473,000	9,327,000			737,000
2861-A							
LO21000568	CONSTRUCTION OF METTALED ROAD FROM PULL HALEEM WALI TO MAILSI JAHAN PUR ROAD VIA HALEEM CITY MOUZA HALEEM KHICHI DISTRICT VEHARI LENGTH: 3.00 KM.	<u>6,000,000</u>	<u>6,082,000</u>	<u>8,468,000</u>			<u>4,216,000</u>
A06470	Others	6,000,000	6,082,000	8,468,000			4,216,000
2862-A							
LO21000570	CONSTRUCTION OF METTALED ROAD MOUZA LAL SAGHU MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.	<u>4,000,000</u>	<u>9,035,000</u>	<u>5,977,000</u>			<u>2,988,000</u>
A06470	Others	4,000,000	9,035,000	5,977,000			2,988,000
2863-A							
LO21000572	WIDENING / IMPROVEMENT OF ROAD FROM TIBBA LUDDAN ROAD TO SHATAB GARH (20 FT. WIDTH) DISTRICT VEHARI LENGTH: 5.00 KM.	<u>8,000,000</u>	<u>70,404,000</u>	<u>7,188,000</u>			<u>11,000</u>
A06470	Others	8,000,000	70,404,000	7,188,000			11,000

700

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2864-A							
LO21000575	CONSTRUCTION OF METTALED ROAD FROM MAILSI MITROO ROAD TO TIBBA MITROO ROAD MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.	<u>4,000,000</u>	<u>5,654,000</u>	<u>9,446,000</u>			<u>4,601,000</u>
A06470	Others	4,000,000	5,654,000	9,446,000			4,601,000
2865-A							
LO21000578	CONSTRUCTION OF METTALED ROAD CHAK NO. 168/WB MAILSI DISTRICT VEHARI LENGTH: 4.00 KM.	<u>8,000,000</u>	<u>18,131,000</u>	<u>11,965,000</u>			<u>5,983,000</u>
A06470	Others	8,000,000	18,131,000	11,965,000			5,983,000
2866-A							
LO21000579	CONSTRUCTION OF METALLED ROAD FROM PULL MITHA ASSAR TO WAIRSI WAHIN DISTRICT VEHARI LENGTH: 4.75 KM	<u>7,000,000</u>	<u>25,566,000</u>	<u>6,845,000</u>			<u>11,000</u>
A05270	To Others	7,000,000	25,566,000	6,845,000			11,000
2867-A							
LO21000580	CONSTRUCTION OF METALLED ROAD FROM JALLA AARAINWAHIN ROAD TO GULHARI ARAIN WAHIN ROAD VIA BASTI ZAREEN DISTRICT VEHARI LENGTH: 1.90 KM	<u>11,000,000</u>	<u>7,683,000</u>	<u>3,406,000</u>			<u>1,704,000</u>
A06470	Others	11,000,000	7,683,000	3,406,000			1,704,000

701

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2868-A							
LO21000588	CONSTRUCTION OF METALLED ROAD FROM HEAD KARAM BRANCH TO BASTI QASAIWALA VIA BAKHSH WALA ALONG CHATTER MINOR DISTRICT VEHARI LENGTH: 3 KM	<u>4,000,000</u>	<u>15,214,000</u>	<u>4,787,000</u>			<u>2,392,000</u>
A06470	Others	4,000,000	15,214,000	4,787,000			2,392,000
2869-A							
LO21000604	CONSTRUCTION OF CARPET ROAD FROM MAILSI VEHARI ROAD TO KHAN PUR TOWN ALONGWITH MAILSI SIDHNAI LINK CANAL 3.00 KM. (20 FEET WIDE)	<u>6,000,000</u>	<u>22,180,000</u>	<u>8,151,000</u>			<u>13,000</u>
A06470	Others	6,000,000	22,180,000	8,151,000			13,000
2870-A							
LO21000606	REHABILITATION OF METALLED ROAD FROM MAILSI-SYPHON ROAD AT AARA NO.2 TO JALLA JEEM ROAD VIA CHATANIAN DISTRICT VEHARI LENGTH: 10.40 KM	<u>4,000,000</u>	<u>11,725,000</u>	<u>3,333,000</u>			<u>13,000</u>
A06470	Others	4,000,000	11,725,000	3,333,000			13,000
2871-A							
LO21000607	REHABILITATION OF METALLED ROAD FROM MAILSI-QAMBAR ROAD TO ALIWAH DISTRICT VEHARI LENGTH: 7.50 KM	<u>9,000,000</u>	<u>2,987,000</u>	<u>6,033,000</u>			<u>1,260,000</u>
A06470	Others	9,000,000	2,987,000	6,033,000			1,260,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2872-A							
LO21000611	CONSTRUCTION OF M/R FROM PULL JHANDIR TO DARBAR SHAH SAID ALI VIA SHER WALA DISTRICT VEHARI LENGTH 4.200 KM	<u>6,000,000</u>	<u>23,383,000</u>	<u>4,920,000</u>			<u>492,000</u>
A06470	Others	6,000,000	23,383,000	4,920,000			492,000
2873-A							
LO21000618	CONSTRUCTION OF METALLED ROAD FROM BASTI ROMLA TO BASTI SOALAN WALA LINK BASTI MINOR LINK MOUCHI PURA ROAD MOUZA SHAH PUR SANI DISTRICT VEHARI LENGTH: 3 KM	<u>4,000,000</u>	<u>5,735,000</u>	<u>9,365,000</u>			<u>4,674,000</u>
A06470	Others	4,000,000	5,735,000	9,365,000			4,674,000
2874-A							
LO21000621	CONSTRUCTION OF METALLED ROAD IN CHAK NO 170/WB DISTRICT VEHARI LENGTH: 3KM	<u>5,000,000</u>	<u>15,649,000</u>	<u>4,351,000</u>			<u>2,177,000</u>
A06470	Others	5,000,000	15,649,000	4,351,000			2,177,000
2875-A							
LO21000627	CONSTRUCTION OF METALLED ROAD FROM DERA SAFDAR KHAN KHAKWANI (LATE) CHAKLIYAR DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>844,000</u>	<u>11,166,000</u>			<u>13,000</u>
A06470	Others	12,000,000	844,000	11,166,000			13,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
2876-A								
LO21000635		CONSTRUCTION OF METALLED ROAD FROM MOUZA CHAK MUGHAL TO MOUZA LAL SAGGU ALONGWITH MINOR AND DERA ALAMDAR SHAH DISTRICT VEHARI LENGTH: 3.00 KM.	<u>5,000,000</u>	<u>12,482,000</u>	<u>10,590,000</u>			<u>5,295,000</u>
A06470	Others		5,000,000	12,482,000	10,590,000			5,295,000
2877-A								
LO21000636		CONSTRUCTION OF METALLED ROAD IN MOUZA SHAMMAN DISTRICT VEHARI LENGTH: 4.00 KM.	<u>8,000,000</u>	<u>26,036,000</u>	<u>7,971,000</u>			<u>3,986,000</u>
A06470	Others		8,000,000	26,036,000	7,971,000			3,986,000
2878-A								
LO21000637		CONSTRUCTION OF METALLED ROAD FROM SAJAN CHOWK TO SAID BALOUCH MOUZA VIA BASTI DHORAY DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>9,501,000</u>	<u>2,499,000</u>			<u>1,251,000</u>
A06470	Others		12,000,000	9,501,000	2,499,000			1,251,000
2879-A								
LO21000641		CONSTRUCTION OF METALLED ROAD CHAK NO. 149/WB TO BASE LINE CHAK NO. 149/WB VIA DERA KHAWAR KHAN KHAKWANI AND WALIYAT HUSSAIN KHAKWANI DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>6,863,000</u>	<u>5,203,000</u>			<u>13,000</u>
A06470	Others		12,000,000	6,863,000	5,203,000			13,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2880-A							
LO18002410	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals	<u>5,000,000</u>		<u>16,931,000</u>			<u>1,000</u>
A06470	Others	5,000,000		16,931,000			1,000
2881-A							
LO21000710	CONSTRUCTION OF METALLED ROAD FROM BHATTI MAITLA ROAD TO MUHAMMAD WALA VIA UMAR CHOWK AND MOLEY WALA LENGTH=4.50 KMD.G.KHAN	<u>7,200,000</u>	<u>13,828,000</u>	<u>7,200,000</u>			<u>128,000</u>
A06470	Others	7,200,000	13,828,000	7,200,000			128,000
2882-A							
LO21000716	PROVISION OF NALI SOLING TUFF TILE SEWERAGE DRAINAGE PCC AND CULVERTS IN LEFT OVER AREAS OF UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI	<u>10,000,000</u>	<u>50,564,000</u>	<u>5,400,000</u>			<u>2,588,000</u>
A06470	Others	10,000,000	50,564,000	5,400,000			2,588,000
2884-A							
LO19000744	REHABILITATION OF ROAD INDUS HIGHWAY ADD-SALEEMABAD TO KOTLA MUGHLAN JAMPUR ROAD VIA DHORA HAJANA, DISTRICT RAJANPUR.	<u>19,150,000</u>	<u>2,297,000</u>	<u>16,886,000</u>			<u>1,902,000</u>
A06470	Others	19,150,000	2,297,000	16,886,000			1,902,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2885-A							
LO21000732	CONSTRUCTION OF ROAD SOLING DRAIN CAHAH BHUKO WALA TO BASTI VEERAI RR MUZAFFARGARH	<u>4,500,000</u>	<u>186,000</u>	<u>4,876,000</u>			<u>188,000</u>
A06470	Others	4,500,000	186,000	4,876,000			188,000
2886-A							
LO21000738	REHABILITATION/ REPAIR & MAINTENANCE OF M/ROAD FROM THERMAL POWER STATION TO GUJRAT VIA MEHMOOD KOT MUZAFFARGARH	<u>10,000,000</u>	<u>18,231,000</u>	<u>41,803,000</u>			<u>30,589,000</u>
A06470	Others	10,000,000	18,231,000	41,803,000			30,589,000
2887-A							
LO21000745	CONSTRUCTION OF M/R KOT BHUDH ROAD TO HIGH SCHOOL MAQSOODAY WALA AND BUDH CITY L=2 KM MUZAFFARGARH	<u>5,000,000</u>	<u>11,631,000</u>	<u>6,846,000</u>			<u>2,139,000</u>
A06470	Others	5,000,000	11,631,000	6,846,000			2,139,000
2888-A							
LO21000751	CONSTRUCTION OF M/R CHOWK QURESHI TO QURESHI CITY SHAH JAMAL ROAD L=2 KM MUZAFFARGARH	<u>5,000,000</u>	<u>12,340,000</u>	<u>5,662,000</u>			<u>1,662,000</u>
A06470	Others	5,000,000	12,340,000	5,662,000			1,662,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2889-A							
LO21000752	CONSTRUCTION OF M/ROAD FROM PULL ABDUL GHAFOOR KHAN TO PULL BHOBHRAN NALA SARDAR LENGTH = 1.5 KM DISTRICT MUZAFFARGARH	<u>5,000,000</u>		<u>5,375,000</u>			<u>224,000</u>
A06470	Others	5,000,000		5,375,000			224,000
2890-A							
LO21011033	CONSTRUCTION OF SOLING DRAIN TUFF TILE BRIDGES UC ZULFIQARABAD, TEHSIL& DISTRICT MUZAFFARGARH	<u>7,000,000</u>		<u>7,000,000</u>			<u>1,171,000</u>
A06470	Others	7,000,000		7,000,000			1,171,000
2891-A							
LO21000794	CITY PACKAGE INCLUDING CITY BEATIFICATION STREET LIGHTS COMPREHENSIVE SEWERAGE/DRAINAGE& TUFF TILE SCHEME LAYYAH CITY DISTRICT LAYYAH	<u>35,000,000</u>	<u>57,323,000</u>	<u>46,281,000</u>			<u>2,639,000</u>
A06470	Others	35,000,000	57,323,000	46,281,000			2,639,000
2892-A							
LO21000795	REHABILITATION/CARPETING OF ROADS IN LAYYAH CITY DISTRICT LAYYAH	<u>10,000,000</u>	<u>63,677,000</u>	<u>6,000,000</u>			<u>2,154,000</u>
A06470	Others	10,000,000	63,677,000	6,000,000			2,154,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2893-A							
LO21000797	REHABILITATION & WIDENING OF ROAD FROM FATEHPUR TO CHAK NO 239B/TDA VIA CHAK NO 242/TDA 242A/TDA & CHAK NO 243/TDA TO BASTI KHICHI & TALOKAR (LENGTH=6 KM) DISTRICT LAYYAH	<u>5,000,000</u>	<u>7,609,000</u>	<u>13,045,000</u>			<u>169,000</u>
A06470	Others	5,000,000	7,609,000	13,045,000			169,000
2894-A							
LO22000008	CONSTRUCTION OF MODEL GRAVEYARD AT CHAK 7-B TEHSIL SADAR, DISTBAHAWALPUR	<u>10,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A06470	Others	10,000,000		1,000,000			1,000
2895-A							
LO21010302	RECONSTRUCTION OF NEW ROADS IN UC DAULATPUR UC LALEKA UC BACHIAN WALI UC FIDAI SHAH UC SAID ALI UC BONGAAKBAR MARI NEHAL UC M. PURSANSARAN UC TOBA BALOUCHAN UC	<u>17,400,000</u>	<u>296,325,000</u>	<u>48,891,000</u>			<u>21,522,000</u>
A06470	Others	17,400,000	296,325,000	48,891,000			21,522,000
2898-A							
LO16000938	Construction of Union Council office buildings in Punjab	<u>10,000,000</u>		<u>10,000,000</u>			<u>1,000</u>
A06470	Others	10,000,000		10,000,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2899-A							
LO20000135	PUNJAB ECONOMIC STIMULUS PROGRAMME (PROVISION OF BASIC INFRASTRUCTURE AT LOCAL LEVEL)	<u>51,660,000</u>		<u>20,000,000</u>			<u>1,000</u>
A06470	Others	51,660,000		20,000,000			1,000
2900-U							
LO22000009	REVITALIZATION/REHABILITATION OF PONDS IN VILLAGES	<u>50,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A06470	Others	50,000,000		1,000,000			1,000
2901-A							
LO22000010	ENERGY AUDIT OF LOCAL GOVERNMENTS AND SOLARIZATION	<u>15,000,000</u>		<u>500,000</u>			<u>1,000</u>
A06470	Others	15,000,000		500,000			1,000
2902-U							
LO22000011	UPGRADATION OF SLAUGHTER HOUSES	<u>50,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A06470	Others	50,000,000		1,000,000			1,000
2903-U							
LO22000012	IMPROVEMENT OF GENERAL BUS STAND IN CATEGORY-III	<u>50,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A06470	Others	50,000,000		1,000,000			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2904-A							
LO22000013	ESTABLISHMENT OF MATERIAL TESTING LABS	<u>15,000,000</u>		<u>100,000,000</u>			<u>6,785,000</u>
A06470	Others	15,000,000		100,000,000			6,785,000
2905-U							
LO22000028	FORMULATION OF SOLID WASTE MANAGEMENT STRATEGY / FRAMEWORK FOR SOLID WASTE MANAGEMENT IN PUNJAB	<u>30,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A06470	Others	30,000,000		1,000,000			1,000
2906-A							
LO21000372	REHABILITATION / CONSTRUCTION OF CARPETED ROAD FROM MANGAT TO BOHAT TO AHDI ADDA PAHRIANWALI TO MITHA CHA VIA KOT PHULLAY SHAH AND DHUDRA TO GADHU KALAN VIA RATTI PINDI	<u>10,000,000</u>	<u>39,974,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>60,500,000</u>
A06470	Others	10,000,000	39,974,000	25,000,000	20,000,000	2,000,000	60,500,000
2907-A							
LO21000355	CONSTRUCTION OF ROAD FROM KHAN PUR TO CHAK BHATTI AND LINK DERA DHARAKAN (LENGTH=4 KM) TEHSIL & DISTRICT HAFIZABAD.	<u>4,000,000</u>	<u>3,950,000</u>	<u>26,051,000</u>	<u>17,727,000</u>	<u>4,000,000</u>	<u>26,051,000</u>
A06470	Others	4,000,000	3,950,000	26,051,000	17,727,000	4,000,000	26,051,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2908-A							
LO21000358	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 33 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>6,000,000</u>	<u>5,197,000</u>	<u>4,000,000</u>	<u>2,804,000</u>	<u>2,103,000</u>	<u>4,805,000</u>
A06470	Others	6,000,000	5,197,000	4,000,000	2,804,000	2,103,000	4,805,000
2909-A							
LO21000082	REHABILITATION OF ROAD FROM HAJIL CHOWK TO PEPSI DIPPO CHOWK TEHSIL & DISTT RAWALPINDI						<u>1,124,000</u>
A06470	Others						1,124,000
2910-A							
LO21000154	DEVELOPMENT PAKCAGE HADALI (URBAN & RURAL) (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB	<u>5,000,000</u>	<u>47,102,000</u>	<u>12,902,000</u>	<u>6,000,000</u>	<u>10,000,000</u>	<u>22,485,000</u>
A06470	Others	5,000,000	47,102,000	12,902,000	6,000,000	10,000,000	22,485,000
2911-A							
LO21000156	CITY DEVELOPMENT PACKAGE JAUHARABAD (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB	<u>10,000,000</u>	<u>184,436,000</u>	<u>51,750,000</u>	<u>11,548,000</u>	<u>2,000,000</u>	<u>18,192,000</u>
A05270	To Others	10,000,000	10,000,000	51,750,000	11,548,000	2,000,000	18,192,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		174,436,000				
2913-A							
LO21000164	ESTABLISHMENT OF NEW PUBLIC PARK AT JANDANWALA CITY. DISTRICT BHAKKAR	<u>12,000,000</u>	<u>3,712,000</u>	<u>10,288,000</u>	<u>7,429,000</u>	<u>3,000,000</u>	<u>10,289,000</u>
A06470	Others	12,000,000	3,712,000	10,288,000	7,429,000	3,000,000	10,289,000
2914-A							
LO21000167	ESTABLISHMENT OF SLAUGHTER HOUSE IN BHAKKAR CITY DIST BHAKKAR	<u>10,000,000</u>	<u>4,758,000</u>	<u>6,743,000</u>	<u>5,057,000</u>	<u>4,490,000</u>	<u>6,744,000</u>
A06470	Others	10,000,000	4,758,000	6,743,000	5,057,000	4,490,000	6,744,000
2915-A							
LO21000294	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC CHAH JEEVNA UC RATTA UC NADHA GHAR & UC DHORI WALA	<u>6,000,000</u>	<u>28,632,000</u>	<u>6,368,000</u>	<u>3,184,000</u>	<u>1,000</u>	<u>6,371,000</u>
A06470	Others	6,000,000	28,632,000	6,368,000	3,184,000	1,000	6,371,000
2916-A							
LO21000318	CONSTRUCTION OF BOUNDARY WALLS FOR GRAVEYARDS AT BASTI MALAH DARBAR MIAN SABIT ALI UC NO.8 & DARBAR KALRA JHANG	<u>12,000,000</u>	<u>3,634,000</u>	<u>8,968,000</u>	<u>6,726,000</u>	<u>1,000</u>	<u>9,023,000</u>
A06470	Others	12,000,000	3,634,000	8,968,000	6,726,000	1,000	9,023,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2917-A							
LO21000319	CONSTRUCTION OF TUFF TILE SOLING RESOLING PCC SULLAGE CARRIER DRAINS STREET LIGHTENING & CULVERTS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC	<u>10,000,000</u>	<u>150,409,000</u>	<u>19,591,000</u>	<u>13,456,000</u>	<u>3,501,000</u>	<u>19,646,000</u>
A06470	Others	10,000,000	150,409,000	19,591,000	13,456,000	3,501,000	19,646,000
2918-A							
LO21000320	CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 & UC 55 DISTRICT JHANG L	<u>10,000,000</u>	<u>248,633,000</u>	<u>40,299,000</u>	<u>22,259,000</u>	<u>1,000,000</u>	<u>40,299,000</u>
A06470	Others	10,000,000	248,633,000	40,299,000	22,259,000	1,000,000	40,299,000
2919-A							
LO21000321	REHABILITATION/ IMPROVEMENT OF JHANG MADDUKI ROAD RUSTAM SARGANA HAVELI BAHADAR SHAH ROAD BAGHRRI MAJHI SULTAN & CHAK NO.478 ROADS DISTRICT JHANG (LENGTH: 10.00 KM)	<u>6,000,000</u>	<u>28,648,000</u>	<u>4,600,000</u>	<u>2,300,000</u>	<u>1,000</u>	<u>4,648,000</u>
A06470	Others	6,000,000	28,648,000	4,600,000	2,300,000	1,000	4,648,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2920-A							
LO21000347	SARGANA UC CHAK 478/JB UC CHAIYANWALA . UC MAHRAM SIAL UC QAIM BHARWANA UC CHAK 493 UC SHAH SADIQ NEHANG UC ALLAH YAR JUTA UC BHANGO UC CHAK 497 UC BADH RAJBANA UC SHORKOT JANABI	<u>13,000,000</u>	<u>152,944,000</u>	<u>27,067,000</u>	<u>16,525,000</u>	<u>1,000,000</u>	<u>33,781,000</u>
A06470	Others	13,000,000	152,944,000	27,067,000	16,525,000	1,000,000	33,781,000
2921-A							
LO21010301	REHABILITATION / IMPROVEMENT OFDIFFERENT ROADS IN UCS 1 TO 24 TEHSILGOJRA DISTRICT T.T.SINGH (LENGTH =70.00 KM)	<u>10,000,000</u>	<u>9,932,000</u>	<u>200,000,000</u>	<u>107,785,000</u>	<u>3,000,000</u>	<u>136,043,000</u>
A06470	Others	10,000,000	9,932,000	200,000,000	107,785,000	3,000,000	136,043,000
2922-A							
LO21010122	CONSTRUCTION / REHABILITATION OF ROAD SIN UCS 69 TO 85 TEHSIL PIR MAHALDISTRICT T.T.SINGH (LENGTH = 60 KM)	<u>10,000,000</u>	<u>219,664,000</u>	<u>25,000,000</u>	<u>27,960,000</u>	<u>3,000,000</u>	<u>85,947,000</u>
A06470	Others	10,000,000	219,664,000	25,000,000	27,960,000	3,000,000	85,947,000
2923-A							
LO21000352	CONSTRUCTION OF CAPT. SALIK SHAHEED ROAD FROM HIRAN WALA TO AZIZ CHAK VIS RAJIB CHAK DISTRICT GUJRANWALA	<u>8,000,000</u>	<u>23,000,000</u>	<u>7,001,000</u>	<u>5,029,000</u>	<u>3,772,000</u>	<u>6,997,000</u>
A06470	Others	8,000,000	23,000,000	7,001,000	5,029,000	3,772,000	6,997,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2924-A							
LO21000377	REHABILITATION OF BOUNDARY WALL OF WAHDAT COLONY GRAVEYARD DISTRICT LAHORE						<u>987,000</u>
A06470	Others						987,000
2925-A							
LO21000423	REHABILITATION OF CARPETED/ PCC ROADS AND UPGRADATION OF SEWERAGE SYSTEM. IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211	<u>10,000,000</u>	<u>158,884,000</u>	<u>20,001,107</u>	<u>85,937,000</u>	<u>2,000,000</u>	<u>63,484,000</u>
A05270	To Others	10,000,000	158,884,000	20,001,107	85,937,000	2,000,000	63,484,000
2926-A							
LO21000448	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD & CONSTRUCTION OF JANAZAGAH AT VILLAGE MIRAN PUR TEHSIL & DISTRICT NANKANA SAHIB	<u>5,000,000</u>	<u>8,021,000</u>	<u>11,400,000</u>	<u>8,473,000</u>	<u>1,000,000</u>	<u>9,305,000</u>
A05270	To Others	5,000,000	8,021,000	11,400,000	8,473,000	1,000,000	9,305,000
2927-A							
LO21000486	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL MEERAN KHAN SIKANDARABAD CHAK NO.RS-DAIRA PUR. CHADHAR IN MULTAN	<u>5,000,000</u>	<u>20,412,000</u>	<u>17,348,000</u>	<u>17,348,000</u>	<u>1,000,000</u>	<u>17,347,000</u>
A06470	Others	5,000,000	20,412,000	17,348,000	17,348,000	1,000,000	17,347,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2928-A							
LO21000490	CONSTRUCTION OF NEW METALLED ROAD UC KOTHAY WALA UC JALALABAD UC RAB NAWAZ AND UC KOTLA MAHRAN UC KURRI TAMAK UC TATAYPUR UC BANGAL WALA LENGTH 4.7KM DISTRICT MULTAN.	<u>5,000,000</u>	<u>8,269,000</u>	<u>28,120,000</u>	<u>28,120,000</u>	<u>2,000,000</u>	<u>28,120,000</u>
A06470	Others	5,000,000	8,269,000	28,120,000	28,120,000	2,000,000	28,120,000
2929-A							
LO21000498	CONSTRUCTION AND REHABILITATION OF HASSANABAD JABALPUR ROAD TO LABEJAY VIA BAGRAIN PULL LENGTH 4.57KM DISTRICT MULTAN.	<u>5,000,000</u>	<u>20,214,000</u>	<u>55,263,000</u>	<u>27,647,000</u>	<u>1,000,000</u>	<u>51,300,000</u>
A06470	Others	5,000,000	20,214,000	55,263,000	27,647,000	1,000,000	51,300,000
2930-A							
LO21000500	CONSTRUCTION AND REHABILITATION OF BANGLA MORE JABALPUR ROAD TO CHAH KHARORA VIA NAWAN SHEHR. LENGTH 4.57KM DISTRICT MULTAN.	<u>4,000,000</u>	<u>42,617,000</u>	<u>17,083,000</u>	<u>14,302,000</u>	<u>1,000,000</u>	<u>15,079,000</u>
A06470	Others	4,000,000	42,617,000	17,083,000	14,302,000	1,000,000	15,079,000
2931-A							
LO21000502	CONSTRUCTION OF M/R FROM BASTI SHAADI WALA BHISHTI WALA VIA JALLAY WALA JAHAN SUR FARID PUR ROAD (UC WAHI IMAM BAKHSH) LENGTH 5KM DISTRICT LODHRAN.	<u>4,000,000</u>	<u>2,903,000</u>	<u>37,318,000</u>	<u>27,989,000</u>	<u>2,000,000</u>	<u>17,861,000</u>
A06470	Others	4,000,000	2,903,000	37,318,000	27,989,000	2,000,000	17,861,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2932-A							
LO21000504	CONSTRUCTION OF M/R FROM MAHMOOD CANAL TO BASTI LAHORI VIA HIGH SCHOOL BASTI LALIYAN WALI AND BASTI THAALI WALI (MOUZA LAHORI) LENGTH 5KM DISTRICT LODHRAN.	<u>4,000,000</u>	<u>2,512,000</u>	<u>38,170,000</u>	<u>28,623,000</u>	<u>2,000,000</u>	<u>33,170,000</u>
A06470	Others	4,000,000	2,512,000	38,170,000	28,623,000	2,000,000	33,170,000
2933-A							
LO21000505	CONSTRUCTION OF M/R FROM BASTI MOCHI WALA TO BASTI GHALWAN BASTI CHANANY BASTI SHAM LAAT (MOUZA BAND ALI PUR) (LENGTH 5KM) DISTRICT LODHRAN.	<u>4,000,000</u>	<u>1,054,000</u>	<u>39,267,000</u>	<u>19,633,000</u>	<u>2,000,000</u>	<u>39,259,000</u>
A06470	Others	4,000,000	1,054,000	39,267,000	19,633,000	2,000,000	39,259,000
2934-A							
LO21000507	CONSTRUCTION OF M/R FROM KHANEWAL DOUBLE ROAD TO NATHOO WALA NOOR WALA MOUZA THATHI SAMEJA DANWRAN MINOR TO DHOORI WALA GHUSTANI WALA (PHASE-II) (MOUZA RAJA PUR) LENGTH 5 KM	<u>4,000,000</u>	<u>3,971,000</u>	<u>35,932,000</u>	<u>29,153,000</u>	<u>3,000,000</u>	<u>35,932,000</u>
A06470	Others	4,000,000	3,971,000	35,932,000	29,153,000	3,000,000	35,932,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2935-A							
LO21000508	CONSTRUCTION OF M/R FROM PULL MALAHNAS TO PULL ANGASSI VIA BASTI NAMBERDAR WALI JAGGU MINOR AND LAARI ADDA GAILYWAL TO PULL 75000 (REMAINING PORTION)VIA SUGGOO MINOR (LENGTH 5	<u>4,000,000</u>	<u>12,033,000</u>	<u>26,997,000</u>	<u>24,421,000</u>	<u>2,000,000</u>	<u>33,317,000</u>
A06470	Others	4,000,000	12,033,000	26,997,000	24,421,000	2,000,000	33,317,000
2936-A							
LO21000509	CONSTRUCTION OF M/R FROM BASTI KALAR WALA OF MOUZA AHEER (PHASE-II) (LENGTH 4.5 KM) DISTRICT LODHRAN.	<u>4,000,000</u>	<u>8,237,000</u>	<u>31,628,000</u>	<u>15,813,000</u>	<u>1,000,000</u>	<u>29,468,000</u>
A06470	Others	4,000,000	8,237,000	31,628,000	15,813,000	1,000,000	29,468,000
2937-A							
LO21000511	CONSTRUCTION OF ROAD FROM DERA JAND TO MARLA CHOWK HUSSAIN ABAD VIA PULL DERA JHAND PUR ALONG JAMRANI WAH CANAL LENGTH 5 KM DISTRICT LODHRAN.	<u>4,000,000</u>	<u>30,475,000</u>	<u>10,000,000</u>	<u>15,371,000</u>	<u>1,000,000</u>	<u>17,876,000</u>
A06470	Others	4,000,000	30,475,000	10,000,000	15,371,000	1,000,000	17,876,000
2938-A							
LO21000512	CONSTRUCTION OF M/R FROM PULL SHEIKH WAH CANAL TO BASTI GAGGAN HATTA VIA BASTI JANG SHAHEED BASTI MEERAN GHANNU LENGTH 5KM DISTRICT LODHRAN.	<u>4,000,000</u>	<u>1,744,000</u>	<u>31,559,000</u>	<u>21,066,000</u>	<u>1,000,000</u>	<u>31,558,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	4,000,000	1,744,000	31,559,000	21,066,000	1,000,000	31,558,000
2939-A							
LO21000514	DUALIZATION OF M/R FROM KHANEWAL-LODHRAN ROAD GENERAL BUS STAND DUNYAPUR TO THQ DUNYAPUR (BYPASS ROAD). LENGTH 3.5KM DISTRICT LODHRAN.	<u>13,000,000</u>	<u>12,885,000</u>	<u>10,000,000</u>	<u>40,000,000</u>	<u>3,000,000</u>	<u>36,870,000</u>
A06470	Others	13,000,000	12,885,000	10,000,000	40,000,000	3,000,000	36,870,000
2940-A							
LO21000515	CONSTRUCTION / REHABILITATION CARPET ROAD FROM DISTRICT JAIL ROAD TO CHAK NO.98/M LENGTH = 3.00 KM DISTRICT LODHRAN.	<u>6,000,000</u>	<u>5,590,000</u>	<u>19,412,000</u>	<u>9,706,000</u>	<u>1,000,000</u>	<u>17,924,000</u>
A06470	Others	6,000,000	5,590,000	19,412,000	9,706,000	1,000,000	17,924,000
2941-A							
LO21000517	ESTABLISHMENT OF PARK GREEN BELTS AND STREET LIGHTS AT KABIRWALA DISTRICT KHANEWAL	<u>5,000,000</u>	<u>3,626,000</u>	<u>24,446,000</u>	<u>18,328,000</u>	<u>2,000,000</u>	<u>9,906,000</u>
A06470	Others	5,000,000	3,626,000	24,446,000	18,328,000	2,000,000	9,906,000
2942-A							
LO21000569	CONSTRUCTION OF METTALED ROAD FROM 9/L TO BASTI LALOO VIA CHAK DHORAY WALA DISTRICT VEHARI LENGTH: 2.50 KM.	<u>4,000,000</u>	<u>2,836,000</u>	<u>12,171,000</u>	<u>9,118,000</u>	<u>1,000,000</u>	<u>11,557,000</u>
A06470	Others	4,000,000	2,836,000	12,171,000	9,118,000	1,000,000	11,557,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2943-A							
LO21000573	CONSTRUCTION OF METTALED ROAD MOUZA OTHI DISTRICT VEHARI LENGTH: 2.00 KM.	<u>12,000,000</u>	<u>6,312,000</u>	<u>5,693,000</u>	<u>4,264,000</u>	<u>2,156,000</u>	<u>5,694,000</u>
A06470	Others	12,000,000	6,312,000	5,693,000	4,264,000	2,156,000	5,694,000
2944-A							
LO21000582	CONSTRUCTION OF METALLED ROAD FROM PULL CHATWAHIN TO QUTABPUR ROAD VIA BASTI BALEEM BASTI MAHARANWALA BASTI GHAREEBABAD & MOUZA AAROTI DISTRICT VEHARI LENGTH: 4.50 KM	<u>8,000,000</u>	<u>5,878,000</u>	<u>29,422,000</u>	<u>15,820,000</u>	<u>3,000,000</u>	<u>20,748,000</u>
A06470	Others	8,000,000	5,878,000	29,422,000	15,820,000	3,000,000	20,748,000
2945-A							
LO21000584	CONSTRUCTION OF METALLED ROAD FROM KUND MUHAR SCHOOL TO BASTI BOHARANWALI MOUZA JHOK SALEH VIA BASTI SHEIKH UMARWALI SHEIKH MUSHTAQWALI BASTI PAHORAN WALI BASTI MALIK SHAHID	<u>4,000,000</u>	<u>13,011,000</u>	<u>30,536,999</u>	<u>22,898,000</u>	<u>2,000,000</u>	<u>9,811,000</u>
A06470	Others	4,000,000	13,011,000	30,536,999	22,898,000	2,000,000	9,811,000
2946-A							
LO21000585	CONSTRUCTION OF METALLED ROAD FROM BASTI GHULAM SINDHI TO BEHANI JAVID GHULAM I/C LINK BAHANI MURTAZA SINDHI AND LINK BEHANI MALIK SHAHID GHULAM DISTRICT VEHARI LENGTH: 3 KM	<u>4,000,000</u>	<u>2,076,000</u>	<u>14,965,000</u>	<u>9,993,000</u>	<u>2,000,000</u>	<u>14,962,000</u>
A06470	Others	4,000,000	2,076,000	14,965,000	9,993,000	2,000,000	14,962,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2947-A							
LO21000591	REHABILITATION / WIDENING / IMPROVEMENT OF MAILSI CIRCULAR CARPET ROAD LENGTH: 1.50 KM. TEHSIL MAILSI DISTRICT VEHARI.	<u>6,000,000</u>	<u>1,977,000</u>	<u>21,423,000</u>	<u>15,681,000</u>	<u>1,000,000</u>	<u>20,572,000</u>
A06470	Others	6,000,000	1,977,000	21,423,000	15,681,000	1,000,000	20,572,000
2948-A							
LO21000594	REHABILITATION / WIDENING / IMPROVEMENT OF CARPET ROAD FROM WALI GI MARRIAGE HALL TO RAILWAY PHATICK VIA COLONY CHOWK QAIDE AZAM ROAD LENGTH: 4.00 KM. TEHSIL MAILSI DISTRICT	<u>5,000,000</u>	<u>11,000,000</u>	<u>49,732,000</u>	<u>37,294,000</u>	<u>2,000,000</u>	<u>10,737,000</u>
A06470	Others	5,000,000	11,000,000	49,732,000	37,294,000	2,000,000	10,737,000
2949-A							
LO21000595	DUALIZATION WIDENING AND REPAIR OF CARPET ROAD FROM RAILWAY PHATTAK TO DHAMAKI PUL MULTAN ROAD LENGTH: 4.60 KM. TEHSIL MAILSI DISTRICT VEHARI	<u>6,000,000</u>	<u>49,227,000</u>	<u>30,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>27,481,000</u>
A06470	Others	6,000,000	49,227,000	30,000,000	20,000,000	2,000,000	27,481,000
2950-A							
LO21000603	CONSTRUCTION OF METALLED ROAD / BRIDGES FROM KEHROR PAKKA ROAD TO DHAMAKI CANAL BOPAL CANAL VIAL MURAD PUR AND DROHAR WAHIN DISTRICT VEHARI LENGTH: 9.00 KM.	<u>5,000,000</u>	<u>37,121,000</u>	<u>41,897,000</u>	<u>26,163,000</u>	<u>2,000,000</u>	<u>28,463,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	5,000,000	37,121,000	41,897,000	26,163,000	2,000,000	28,463,000
2951-A							
LO21000608	REHABILITAION OF METALLED ROAD FROM DHAMAKI PULL TO BHUDO ROAD DISTRICT VEHARI LENGTH: 12 KM	<u>4,000,000</u>	<u>3,978,000</u>	<u>29,014,000</u>	<u>18,873,000</u>	<u>1,000,000</u>	<u>28,914,000</u>
A06470	Others	4,000,000	3,978,000	29,014,000	18,873,000	1,000,000	28,914,000
2952-A							
LO21000614	CONSTRUCTION AND REHABILITATION OF METALLED ROAD FROM MIRANPUR TO KHU RIAZ ABAD VIA BASTI MALIK WALI DHORAY WALA LINK BASTI ISLAMABAD & LINK JHANDIR ROAD & LINK BASTI	<u>8,000,000</u>	<u>6,697,000</u>	<u>30,365,000</u>	<u>15,182,000</u>	<u>1,000,000</u>	<u>26,570,000</u>
A06470	Others	8,000,000	6,697,000	30,365,000	15,182,000	1,000,000	26,570,000
2953-A							
LO21000620	WIDENING AND IMPROVEMENT OF CARPET METALLED ROAD FROM MAILSI TO JALLA JEEM ROAD DISTRICT VEHARI (20 FEET) LENGTH: 9.70 KM	<u>10,000,000</u>	<u>124,986,000</u>	<u>9,234,000</u>	<u>15,801,000</u>	<u>2,000,000</u>	<u>16,468,000</u>
A06470	Others	10,000,000	124,986,000	9,234,000	15,801,000	2,000,000	16,468,000
2954-A							
LO21000624	DUALIZATION OF ROAD FROM QUTAB PUR ROAD TO MUHAMMADIA MADRASA TIBA SULTAN PUR DISTRICT VEHARI LENGTH: 1.5 KM	<u>5,000,000</u>	<u>8,833,000</u>	<u>52,379,000</u>	<u>37,904,000</u>	<u>2,000,000</u>	<u>22,761,000</u>
A06470	Others	5,000,000	8,833,000	52,379,000	37,904,000	2,000,000	22,761,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2955-A							
LO21000625	CONSTRUCTION OF METALLED ROAD FROM 5 NO WARD TIBBA SULTAN PUR TO DANISH SCHOOL ROAD DISTRICT VEHARI LENGTH: 2.5 KM.	<u>4,000,000</u>	<u>4,924,000</u>	<u>10,098,000</u>	<u>6,000,000</u>	<u>1,000,000</u>	<u>8,597,000</u>
A06470	Others	4,000,000	4,924,000	10,098,000	6,000,000	1,000,000	8,597,000
2956-A							
LO21000642	CONSTRUCTION OF METALLED ROAD ALONG WITH PAKPATTAN CANAL TO BASE LINE 200/WB LENGTH: 2.25 KM. DISTRICT VEHARI	<u>3,000,000</u>	<u>9,536,000</u>	<u>5,136,000</u>	<u>6,115,000</u>	<u>3,059,000</u>	<u>8,682,000</u>
A06470	Others	3,000,000	9,536,000	5,136,000	6,115,000	3,059,000	8,682,000
2957-A							
LO21000679	CONSTRUCTION OF METALLED ROAD FROM BASTI CHATRI TO KOT MUBARAK (LENGTH= 5.00 KM) D.G KHAN	<u>4,000,000</u>	<u>3,707,000</u>	<u>35,744,000</u>	<u>9,700,000</u>	<u>1,000,000</u>	<u>34,743,000</u>
A06470	Others	4,000,000	3,707,000	35,744,000	9,700,000	1,000,000	34,743,000
2958-A							
LO21000681	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY (N-55) TO BASTI PEER PATHAN ROAD MOUZA DOMRAH JANUBI VIA JHOKE LAKHI MUHAMMAD TEHSIL TAUNSA SHARIF (LENGTH= 3.50 KM) D.G KHAN	<u>7,000,000</u>	<u>2,319,000</u>	<u>20,080,000</u>	<u>14,877,000</u>	<u>2,000,000</u>	<u>6,369,000</u>
A06470	Others	7,000,000	2,319,000	20,080,000	14,877,000	2,000,000	6,369,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2959-A							
LO21000708	CONSTRUCTION OF METALLED ROAD FROM UGANI TO CEMENT FACTORY ROAD LENGTH=4.20 KM D.G.KHAN	<u>5,000,000</u>	<u>11,404,000</u>	<u>12,000,000</u>	<u>33,404,000</u>	<u>2,000,000</u>	<u>20,114,000</u>
A06470	Others	5,000,000	11,404,000	12,000,000	33,404,000	2,000,000	20,114,000
2960-A							
LO21000714	REHABILITATION OF ROAD FROM HEAD GAJJANI TO BAHADUR SHAH D.G.KHAN	<u>5,000,000</u>	<u>14,538,000</u>	<u>8,000,000</u>	<u>13,712,000</u>	<u>3,000,000</u>	<u>20,697,000</u>
A06470	Others	5,000,000	14,538,000	8,000,000	13,712,000	3,000,000	20,697,000
2961-A							
LO21000734	CONSTRUCTION OF ROAD SOLING DRAIN BASTI LATIF ABAD TO MUBARAK WALA (3.5KM) MUZAFFARGARH	<u>12,000,000</u>	<u>306,000</u>	<u>11,772,000</u>	<u>6,403,000</u>	<u>1,000,000</u>	<u>11,716,000</u>
A06470	Others	12,000,000	306,000	11,772,000	6,403,000	1,000,000	11,716,000
2962-A							
LO21000755	CONSTRUCTION OF M/R AJJAB ARAIN TO KHAJJI WALA L=2 KM MUZAFFARGARH	<u>5,000,000</u>	<u>6,112,000</u>	<u>11,889,000</u>	<u>6,839,000</u>	<u>1,000,000</u>	<u>11,878,000</u>
A06470	Others	5,000,000	6,112,000	11,889,000	6,839,000	1,000,000	11,878,000
2963-A							
LO23001700	MODEL VILLAGE AT CHAK NO. 44/GB, TEHSILSAMUNDARI DISTRICT FAISALABAD				<u>16,000,000</u>	<u>1,000,000</u>	<u>56,000,000</u>
A05270	To Others				16,000,000	1,000,000	56,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2964-A							
LO23001902	CONSTRUCTION OF GRAVEYARD VILLAGE DHULA				<u>10,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A05270	To Others				10,000,000	1,000,000	10,000,000
2965-F-A							
LO21000040	HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)	<u>253,890,000</u>	<u>147,000,000</u>	<u>19,087,000</u>	<u>47,000,000</u>	<u>82,000,000</u>	<u>292,175,000</u>
A05270	To Others	253,890,000	147,000,000	19,087,000	47,000,000	82,000,000	292,175,000
2965-L-A							
LO19000755	HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)	<u>100,000,000</u>		<u>4,000,000</u>	<u>9,000,000</u>	<u>2,000,000</u>	<u>12,001,000</u>
A05270	To Others				9,000,000	2,000,000	
A06470	Others	100,000,000		4,000,000			12,001,000
2966-F-A							
LO17900111	Punjab Intermediate Cities Improvement Investment Programme	<u>8,640,000,000</u>	<u>10,262,639,000</u>	<u>2,317,300,000</u>	<u>4,097,000,000</u>	<u>588,354,000</u>	<u>10,704,763,000</u>
A06470	Others	8,640,000,000	10,262,639,000	2,317,300,000	4,097,000,000	588,354,000	10,704,763,000
2966-L-A							
LO16000940	Punjab Intermediate Cities Improvement Investment Programme	<u>250,000,000</u>	<u>250,000,000</u>	<u>230,000,000</u>	<u>10,000,000</u>	<u>1,001,000</u>	<u>97,501,000</u>
A06470	Others	250,000,000	250,000,000	230,000,000	10,000,000	1,001,000	97,501,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2967-F-A							
LO20900002	Project Readiness Financing for Punjab Urban Dev Projects Punjab Intermediate CitiesImprovement Ivestment Programme (PHASE-II)	<u>805,380,000</u>	<u>1,275,259,000</u>	<u>416,684,000</u>	<u>591,000,000</u>	<u>1,000,000</u>	<u>798,854,000</u>
A05270	To Others	805,380,000	1,275,259,000	416,684,000	591,000,000	1,000,000	798,854,000
2967-L-A							
LO19000756	PUNJAB INTERMEDIATE CITIES IMPROVEMENT INVESTMENT PROGRAMME (PHASE-II)	<u>160,000,000</u>	<u>160,000,000</u>	<u>212,760,000</u>	<u>10,000,000</u>	<u>10,001,000</u>	<u>320,693,000</u>
A05270	To Others				10,000,000	10,001,000	
A06470	Others	160,000,000	160,000,000	212,760,000			320,693,000
2968-F-A							
LO19000757	PUNJAB CITIES PROGRAMME - TA COMPONENT	<u>1,329,900,000</u>	<u>1,603,761,000</u>	<u>537,660,000</u>	<u>290,000,000</u>	<u>428,632,000</u>	<u>1,054,273,000</u>
A05270	To Others		347,909,000				
A06470	Others	1,329,900,000	1,255,852,000	537,660,000	290,000,000	428,632,000	1,054,273,000
2969-F-A							
LO21F00812	PUNJAB RURAL SUSTAINABLE WATER SUPPLYAND AND SANITATION PROJECT	<u>2,090,640,000</u>	<u>3,132,829,000</u>	<u>5,376,566,000</u>		<u>1,000,000</u>	<u>20,596,560,000</u>
A06470	Others	2,090,640,000	3,132,829,000	5,376,566,000		1,000,000	20,596,560,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2969-L-A							
LO21000812	PUNJAB RURAL SUSTAINABLE WATER SUPPLY AND SANITATION PROJECT	<u>250,000,000</u>	<u>250,000,000</u>	<u>687,275,000</u>	<u>10,000,000</u>	<u>2,000</u>	<u>49,491,000</u>
A06470	Others	250,000,000	250,000,000	687,275,000	10,000,000	2,000	49,491,000
2970-L-A							
LO23010131	PROJECT PREPARATION FOR DEVELOPMENT RESILIENT ENVIRONMENT AND ADVANCING MUNICIPAL SERVICES (DREAMS) (LINKED WITH ADB FUNDED DEVELOPMENT OF RESILIENT ENVIRONMENT AND					<u>1,000,000</u>	<u>71,965,000</u>
A06470	Others					1,000,000	71,965,000
2971-A							
LO21000821	CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS BURJ DARA NAHRIANWALA JORIANWALA KOT SARWAR SAWAN PURA QILA USMAN GHANI KALAKEY SUKHIKEY DISTRICT HAFIZABAD.	<u>27,838,000</u>	<u>32,622,000</u>	<u>2,108,000</u>	<u>488,000</u>	<u>1,000</u>	<u>466,000</u>
A06470	Others	27,838,000	32,622,000	2,108,000	488,000	1,000	466,000
2972-A							
LO21000823	CONSTRUCTION OF BOUDARY WALL AT VILLAGE KHICHI LALYRA THATHA MANAK TOOTRA THATTHI BEHLOOL PUR & KOT BOLA DISTRICT HAFIZABAD.	<u>20,000,000</u>	<u>36,467,000</u>	<u>2,999,000</u>	<u>6,000,000</u>	<u>1,000</u>	<u>38,000</u>
A05270	To Others	20,000,000	36,467,000	2,999,000	6,000,000	1,000	38,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
2973-A								
LO21010665		Construction of Drainage / PCC/ Tuff Tiles and Soling/Janazgah /Boundary wall in Union Council Saidkot, Lalky Dhiranky and Buukkan Kalan& Bashmolajat, Tehsil & District	<u>5,000,000</u>	<u>20,056,000</u>	<u>2,049,000</u>	<u>6,450,000</u>	<u>1,030,000</u>	<u>1,031,000</u>
A06470	Others		5,000,000	20,056,000	2,049,000	6,450,000	1,030,000	1,031,000
2974-A								
LO21000813		BOUNDARY WALL AND JANAZGAH OF BHAI COMMUNITY GRAVEYARD AT CHAK NO. 51 / NB DISTRICT SARGODHA	<u>5,000,000</u>	<u>4,847,000</u>				<u>2,216,000</u>
A05270	To Others		5,000,000	4,847,000				2,216,000
2975-A								
LO23001503		CONSTRUCTION OF SHAIR-E-KHAMOSHAN AT SAMUNDARI, DISTRICT FAISALABAD.				<u>10,000</u>	<u>1,000,000</u>	<u>1,001,000</u>
A05270	To Others					10,000	1,000,000	1,001,000
2976-A								
LO22010858		Construction of Tuff Tile Dakan Park Janazgah, Faisalabad		<u>9,195,000</u>	<u>100,000</u>	<u>30,755,000</u>	<u>10,000,000</u>	<u>30,793,000</u>
A06470	Others			9,195,000	100,000	30,755,000	10,000,000	30,793,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2977-A							
LO21000818	BOUNDARYWALL / JANAZGAH AT CHAK 246 GB PARTAB PURA 247 GB 248 GB AND 155 GB TT SINGH	<u>5,000,000</u>	<u>2,326,000</u>	<u>12,744,000</u>	<u>9,000,000</u>	<u>1,000,000</u>	<u>12,460,000</u>
A05270	To Others	5,000,000	2,326,000	12,744,000	9,000,000	1,000,000	12,460,000
2978-A							
LO22000005	MODEL GRAVEYARD AT NOWSHERA VIRKANGUJRWALA	<u>15,000,000</u>		<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A06470	Others	15,000,000		2,000,000	2,000,000	1,000	1,000
2979-A							
LO22000007	BOUNDARY WALL OF GRAVEYARD VILLAGE CHAKQAZIAN TEHSIL SHAKARGARH, DISTRICT NAROWAL	<u>5,000,000</u>		<u>10,000,000</u>	<u>4,880,000</u>	<u>2,580,000</u>	<u>10,001,000</u>
A06470	Others	5,000,000		10,000,000	4,880,000	2,580,000	10,001,000
2980-A							
LO22010993	Construction of PCC and Boundary Wall of graveyards in UC GharialKalan, UC Nangal Bhuchar, UC Ghuchli Virkan in Tehsil Muridke, DistrictSheikhupura		<u>10,000,000</u>	<u>100,000</u>	<u>18,009,000</u>	<u>1,000</u>	<u>17,979,000</u>
A06470	Others		10,000,000	100,000	18,009,000	1,000	17,979,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2981-A							
LO22011002	Construction of PCC and Boundary Wall of Graveyards in UC GharialKalan, UC Nangal Bhuchar, UC Ghuchli Virkan, UC Kirto, UC Ladheke inDistrict Sheikhpura		<u>10,000,000</u>	<u>100,000</u>	<u>17,960,000</u>	<u>1,000</u>	<u>17,783,000</u>
A06470	Others		10,000,000	100,000	17,960,000	1,000	17,783,000
2982-A							
LO21000832	CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD TEHSIL & DISTRICT SAHIWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>23,000,000</u>	<u>15,477,000</u>	<u>1,000,000</u>	<u>23,001,000</u>
A06470	Others	10,000,000	10,000,000	23,000,000	15,477,000	1,000,000	23,001,000
2983-A							
LO21000835	BOUNDARY WALL OF GRAVEYARD / DRAINAGE AT BASTI ARI LAL KHAN AND DRAINAGE AT KOT SARWAR SHAHEED TEHSIL KOT ADDU DISTRICT MUZAFFARGARH.	<u>10,000,000</u>	<u>7,194,000</u>	<u>13,157,000</u>	<u>7,896,000</u>	<u>1,000,000</u>	<u>12,969,000</u>
A06470	Others	10,000,000	7,194,000	13,157,000	7,896,000	1,000,000	12,969,000
2984-A							
LO21000836	CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT CHAK NO.53/P TEHSIL & DISTRICT R.Y.KHAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>60,030,000</u>	<u>11,000,000</u>	<u>2,000,000</u>	<u>45,978,000</u>
A06470	Others	20,000,000	20,000,000	60,030,000	11,000,000	2,000,000	45,978,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2985-A							
LO21010655	Construction of Road from Dharema, Behak Maiken Road to Saim Chak188/NB, District Sargodha	<u>5,000,000</u>	<u>13,994,000</u>				<u>3,851,000</u>
A06470	Others	5,000,000	13,994,000				3,851,000
2986-A							
LO17001461	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104)	<u>10,000,000</u>	<u>181,000</u>	<u>12,221,000</u>	<u>78,519,000</u>	<u>1,000</u>	<u>70,723,000</u>
A06470	Others	10,000,000	181,000	12,221,000	78,519,000	1,000	70,723,000
2987-A							
LO21000837	REHABILITATION / IMROVEMENT OF LINK ROAD FROM JHELUM ROAD TO VILLAGE DHARONGI RAJGAN TEHSIL & DISTRICT CHAKWAL (LENGTH: 2:30 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,650,000</u>	<u>2,825,000</u>	<u>2,119,000</u>	<u>5,650,000</u>
A06470	Others	5,000,000	5,000,000	5,650,000	2,825,000	2,119,000	5,650,000
2988-A							
LO21000838	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHARONGI RAJGAN TO BHUBHAR CHOWK TEHSIL & DISTRICT CHAKWAL (LENGTH: 4.50 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>8,581,000</u>	<u>4,290,000</u>	<u>3,217,000</u>	<u>8,581,000</u>
A06470	Others	5,000,000	5,000,000	8,581,000	4,290,000	3,217,000	8,581,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2989-A							
LO17001363	Establishment of Model Cattle Market at Gondal Attock		<u>3,700,000</u>				<u>3,702,000</u>
A06470	Others		3,700,000				3,702,000
2990-A							
LO23010094	CONSTRUCTION/ REHABILITATION OF JINNAH PARK IN JHANG CITY					<u>1,000</u>	<u>30,000,000</u>
A05270	To Others					1,000	30,000,000
2991-A							
LO17010536	Establishment of Public Park at Mohalla Prem Nagar UC Water Work, District Sialkot.				<u>7,500,000</u>	<u>1,001,000</u>	<u>7,791,000</u>
A05270	To Others				7,499,000	1,001,000	
A06470	Others				1,000		
A12102	Other highways/roads						7,791,000
2992-A							
LO18002424	IT based Monitoring system for improved service delivery in entire Local Governments of the Punjab	<u>20,000,000</u>	<u>60,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>46,205,000</u>
A06470	Others	20,000,000	60,000,000	25,000,000	20,000,000	1,000,000	46,205,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
2993-U							
LO22000014	FUNDING FACILITY FOR INCOMPLETE /UNFUNDED SCHEMES	<u>185,000,000</u>		<u>51,500,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>23,566,000</u>
A06470	Others	185,000,000		51,500,000	50,000,000	5,000,000	23,566,000
2994-A							
LO22000015	DIGITALIZATION / MAPPING OF WATSANINFRASTRUCTURE IN PUNJAB	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>	<u>51,803,000</u>	<u>3,000,000</u>	<u>123,703,000</u>
A05270	To Others	20,000,000	20,000,000	25,000,000	51,803,000	3,000,000	123,703,000
2995-A							
LO21000920	MASTER PLANS FOR URBAN LOCAL GOVERNMENTS OF PUNJAB	<u>50,000,000</u>	<u>163,000,000</u>	<u>25,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>	<u>138,503,000</u>
A06470	Others	50,000,000	163,000,000	25,000,000	40,000,000	10,000,000	138,503,000
2996-A							
LO20010237	Widening / Rehabilitation of Road from Phalia to Chalianwala Station via Jaisiac District M.B.Din	<u>15,000,000</u>	<u>26,113,000</u>	<u>67,371,999</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>67,372,000</u>
A06470	Others	15,000,000	26,113,000	67,371,999	15,000,000	2,000,000	67,372,000
2997-A							
LO22010596	CONSTRUCTION / REHABILITATION OF ROAD FROM HASSAM RASOOL PUR TO LEHARIMALIK PUR JATTAN TEHSIL KHAIRAN DISTRICT GUJRAT		<u>9,000,000</u>	<u>100,000</u>	<u>10,245,000</u>	<u>2,000,000</u>	<u>7,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		9,000,000	100,000	10,245,000	2,000,000	7,000,000
2998-A							
LO22010616	CONSTRUCTION / REHABILITATION OF ROAD FROM DALAWAR PUR TO GRAVEYARDJATTAN VILLAGE RUPERI TEHSIL KHARIAN DISTRICT GUJRAT		<u>15,383,000</u>	<u>100,000</u>	<u>48,644,000</u>	<u>2,000,000</u>	<u>48,659,000</u>
A06470	Others		15,383,000	100,000	48,644,000	2,000,000	48,659,000
2999-A							
LO22010617	CONSTRUCTION / REHABILITATION OF ROAD FROM BANIYA TO VILLAGE BAATITEHSIL KHARIAN DISTRICT GUJRAT		<u>13,990,000</u>	<u>100,000</u>	<u>43,392,000</u>	<u>2,000,000</u>	<u>35,824,000</u>
A06470	Others		13,990,000	100,000	43,392,000	2,000,000	35,824,000
3000-A							
LO22010618	CONSTRUCTION / REHABILITATION OF ROAD FROM BANIAN TO DOIYAN LINK DOIYANQABRASTAN TEHSIL KHARIAN DISTRICT GUJRAT		<u>36,304,000</u>	<u>100,000</u>	<u>50,000,000</u>	<u>3,000,000</u>	<u>55,500,000</u>
A06470	Others		36,304,000	100,000	50,000,000	3,000,000	55,500,000
3001-A							
LO22010619	CONSTRUCTION / REHABILITATION OF ROAD FROM CH. ZAHOR ELAHI ROAD BYPAASKHARIAN CANTT TO DOGA TEHSIL KHARIAN DISTRICT GUJRAT		<u>50,000,000</u>	<u>100,000</u>	<u>90,000,000</u>	<u>2,000,000</u>	<u>27,500,000</u>
A06470	Others		50,000,000	100,000	90,000,000	2,000,000	27,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3002-A							
LO20000125	CONSTRUCTION OF ROAD FROM RAWAT TO DHOKE BANGLA UC RAWAT TEHSIL MURREE DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>9,114,000</u>	<u>15,301,000</u>	<u>7,837,000</u>	<u>1,000,000</u>	<u>15,488,000</u>
A06470	Others	10,000,000	9,114,000	15,301,000	7,837,000	1,000,000	15,488,000
3003-A							
LO17012706	Construction of road from Lower Ocha Dhong to Sair via Kohala road (3 Km), UC Rewat, Tehsil Murree, District Rawalpindi	<u>7,017,000</u>		<u>13,245,000</u>	<u>9,933,000</u>	<u>2,000,000</u>	<u>13,245,000</u>
A12502	Works-Rural	7,017,000		13,245,000	9,933,000	2,000,000	13,245,000
3004-A							
LO17012709	Construction/Repair of Raod Diwala bazar to District Road Kayya (1 Km), UC Rewat, Tehsil Murree, District Rawalpindi.	<u>5,000,000</u>		<u>10,966,000</u>	<u>9,321,000</u>	<u>1,000,000</u>	<u>8,636,000</u>
A06470	Others	5,000,000		10,966,000	9,321,000	1,000,000	8,636,000
3005-A							
LO22010957	CONST OF ROAD VILLAGE DUPPER TO RATTI KARI UC DAKHNAIR TEHSIL JANDDISTRICT ATTOCK (L=2.88 KM)		<u>27,769,000</u>	<u>100,000</u>	<u>21,880,000</u>	<u>1,000,000</u>	<u>32,706,000</u>
A06470	Others		27,769,000	100,000	21,880,000	1,000,000	32,706,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3006-A							
LO22010958	CONST OF ROAD FROM MUKHAD ROAD TO MUHAMMAD ALI CHOWK TO MOHALLAHMOOJ-E-DARYA JAND CITY DISTRICT ATTOCK AND CONST OF ROAD FROM CPEC ROADTO H.O MUHAMMAD ASIF JAND CITY		<u>33,543,000</u>	<u>100,000</u>	<u>8,542,000</u>	<u>2,000,000</u>	<u>16,272,000</u>
A06470	Others		33,543,000	100,000	8,542,000	2,000,000	16,272,000
3007-A							
LO22010959	CONST OF ROAD FROM ZIARAT CHOWK TO KHALIL KHAIL PHATAK (KANI) (UCMAKHAD) TEHSIL JAND DISTRICT ATTOCK (L=3.36 KM)		<u>28,570,000</u>	<u>100,000</u>	<u>5,424,000</u>	<u>2,000,000</u>	<u>23,356,000</u>
A06470	Others		28,570,000	100,000	5,424,000	2,000,000	23,356,000
3008-A							
LO22010960	CONST OF ROAD FROM RAILWAY PHATAK TO MANDI (CHHAB) TEHSIL JAND DISTRICT ATTOCK (L=2.93 KM)		<u>23,810,000</u>	<u>100,000</u>	<u>27,791,000</u>	<u>2,000,000</u>	<u>27,741,000</u>
A06470	Others		23,810,000	100,000	27,791,000	2,000,000	27,741,000
3009-A							
LO22010961	CONST OF ROAD MUKHAD ROAD SHAHEED CHOWK TO DK. KOORA CHAPPRI TEHSIL JAND DISTRICT ATTOCK (L=3.05 KM)		<u>29,473,000</u>	<u>100,000</u>	<u>5,408,000</u>	<u>2,000,000</u>	<u>23,352,000</u>
A06470	Others		29,473,000	100,000	5,408,000	2,000,000	23,352,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3010-A							
LO22010962	CONST OF ROAD FROM MAIN ROAD DHOKBA TO DK. MAJAL (TARAP) (UC TARAP)TEHSIL JAND DISTRICT ATTOCK (L=3.60 KM)	<u>30,475,000</u>		<u>100,000</u>	<u>5,880,000</u>	<u>2,000,000</u>	<u>24,940,000</u>
A06470	Others		30,475,000	100,000	5,880,000	2,000,000	24,940,000
3011-A							
LO22010963	CONST OF ROAD FROM WELL ASHRAF DK. HAJI BAHRAM (KANI DOMAIL) (UC THATTA)TEHSIL JAND DISTRICT ATTOCK AND CONST OF ROAD FROM DK. KANATI TO DK.DOTAL ROAD JALWAL (UC JALWAL) TEHSIL J	<u>9,062,000</u>		<u>100,000</u>	<u>5,000,000</u>	<u>3,000,000</u>	<u>7,500,000</u>
A06470	Others		9,062,000	100,000	5,000,000	3,000,000	7,500,000
3012-A							
LO22010964	CONST OF ROAD FROM MADRASSA MORR TO DHOKE JATT (MARI) UC JALWAL TEHSILJAND DISTRICT ATTOCK AND CONST OF ROAD FROM DHOKE CHASHMI TO MAIN ROAD(LAKARMAR) UC CHHAB TEHSIL JAND	<u>31,420,000</u>		<u>100,000</u>	<u>7,744,000</u>	<u>2,000,000</u>	<u>10,872,000</u>
A06470	Others		31,420,000	100,000	7,744,000	2,000,000	10,872,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3013-A							
LO22000016	CONSTRUCTION OF ROAD ABADI SIKANDAR HAYAT RANJHA TO NASEER PUR KHURDAND RURAL DRAINAGE SCHEME NASEER PUR KHURD TEHSIL KOT MOMIN DISTRICTSARGODHA	<u>5,000,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A06470	Others	5,000,000		1,000,000	1,000,000	2,000,000	20,000,000
3014-A							
LO22010513	REHABILITATION / CONSTRUCTION OF ROAD RAMDYAAN, TEHSIL KOTMOMIN		<u>11,000,000</u>	<u>100,000</u>	<u>15,000,000</u>	<u>1,000</u>	<u>5,934,000</u>
A06470	Others		11,000,000	100,000	15,000,000	1,000	5,934,000
3015-A							
LO22010514	CONSTRUCTION / REHABILITATION OF ROAD RAHIMPUR		<u>7,500,000</u>	<u>100,000</u>	<u>10,450,000</u>	<u>5,000,000</u>	<u>22,500,000</u>
A06470	Others		7,500,000	100,000	10,450,000	5,000,000	22,500,000
3016-A							
LO22010800	Rehabilitation / Construction of Mettalled Road Link Road Shadia DeraJat Manzoor Janjua Road Malik Ahmed Malik Bahadur UC Shadia DistrictMianwali			<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>	<u>1,000</u>
A06470	Others			5,000,000	3,750,000	1,000,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3017-A							
LO22010848	Construction of Carpet Road Gali No.1 Muzaffar Colony, Faisalabad		<u>4,336,000</u>	<u>100,000</u>	<u>1,614,000</u>	<u>1,000</u>	<u>1,664,000</u>
A06470	Others		4,336,000	100,000	1,614,000	1,000	1,664,000
3018-A							
LO22010853	Construction of Carpet Road from Chatri Chowk Main Bazar Redix Road,Faisalabad		<u>1,899,000</u>	<u>100,000</u>	<u>32,052,000</u>	<u>10,000,000</u>	<u>32,101,000</u>
A06470	Others		1,899,000	100,000	32,052,000	10,000,000	32,101,000
3019-A							
LO22010857	Construction of Carpet Road from Khadim Chowk to Azafi Abadi,Faisalabad		<u>17,762,000</u>	<u>100,000</u>	<u>2,188,000</u>	<u>1,661,000</u>	<u>2,227,000</u>
A06470	Others		17,762,000	100,000	2,188,000	1,661,000	2,227,000
3020-A							
LO22010859	Construction of Carpet Road from Mehboob Masjid to Mujhad Abad andIsmail Chowk to Raja Park, Pershan Chowk to Eden Villas., Faisalabad		<u>3,097,000</u>	<u>100,000</u>	<u>16,863,000</u>	<u>2,000,000</u>	<u>16,890,000</u>
A06470	Others		3,097,000	100,000	16,863,000	2,000,000	16,890,000
3021-A							
LO22010861	Construction of Carpet Road from Choudhary Flour Mill to UsmaniaMasjid, Faisalabad		<u>3,743,000</u>	<u>100,000</u>	<u>5,207,000</u>	<u>1,000</u>	<u>4,854,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		3,743,000	100,000	5,207,000	1,000	4,854,000
3022-A							
LO22010872	Construction of Carpet Road Takay Wala to By Pass Road, Faisalabad		<u>11,658,000</u>	<u>100,000</u>	<u>6,000,000</u>	<u>2,000,000</u>	<u>23,342,000</u>
A06470	Others		11,658,000	100,000	6,000,000	2,000,000	23,342,000
3023-A							
LO22010876	Construction of PCC Streets & Roads at CC No.104, District Faisalabad		<u>20,225,000</u>	<u>100,000</u>	<u>9,725,000</u>	<u>1,000</u>	<u>9,794,000</u>
A06470	Others		20,225,000	100,000	9,725,000	1,000	9,794,000
3024-A							
LO22010877	Construction of PCC Streets & Roads at CC No.105, District Faisalabad		<u>17,415,000</u>	<u>100,000</u>	<u>12,535,000</u>	<u>1,000,000</u>	<u>12,577,000</u>
A06470	Others		17,415,000	100,000	12,535,000	1,000,000	12,577,000
3025-A							
LO22010879	Construction of PCC Streets & Roads at CC No.107, District Faisalabad		<u>7,500,000</u>	<u>100,000</u>	<u>22,450,000</u>	<u>1,000,000</u>	<u>22,497,000</u>
A06470	Others		7,500,000	100,000	22,450,000	1,000,000	22,497,000
3026-A							
LO22010880	Construction of PCC Streets & Roads at CC No.108, District Faisalabad		<u>6,617,000</u>	<u>100,000</u>	<u>23,333,000</u>	<u>1,000</u>	<u>23,382,000</u>
A06470	Others		6,617,000	100,000	23,333,000	1,000	23,382,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3027-A							
LO22010884	Construction of PCC Streets & Roads at CC No.93, District Faisalabad		<u>5,628,000</u>	<u>100,000</u>	<u>19,322,000</u>	<u>1,000,000</u>	<u>19,372,000</u>
A06470	Others		5,628,000	100,000	19,322,000	1,000,000	19,372,000
3028-A							
LO22010886	Construction / Rehabilitation of Roads in District Faisalabad		<u>26,591,000</u>	<u>100,000</u>	<u>23,401,000</u>	<u>10,000,000</u>	<u>23,428,000</u>
A06470	Others		26,591,000	100,000	23,401,000	10,000,000	23,428,000
3029-A							
LO22011114	Construction of Carpet Road Mian Nawaban Wala Wari Chowk to Ring Road Faisalabad		<u>15,428,000</u>	<u>100,000</u>	<u>49,522,000</u>	<u>10,000,000</u>	<u>49,571,000</u>
A06470	Others		15,428,000	100,000	49,522,000	10,000,000	49,571,000
3030-A							
LO21010673	Repair / Rehabilitation of Road from Chak 287/GB to Burhan (Length=2KM), T.T singh	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>	<u>13,264,000</u>	<u>1,000,000</u>	<u>18,264,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000	13,264,000	1,000,000	18,264,000
3031-A							
LO22000017	CONSTRUCTION OF ROAD FROM MACHIKEY TOTHATHA CHAWAN GUJRANWALA	<u>10,000,000</u>	<u>40,000,000</u>	<u>57,000,000</u>	<u>28,500,000</u>	<u>2,000,000</u>	<u>42,302,000</u>
A05270	To Others	10,000,000	40,000,000	57,000,000	28,500,000	2,000,000	42,302,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3032-A							
LO21000050	CONSTRUCTION OF INTERNAL ROADS OF VILLAGE DHALLEY WALI HEAD MARALA SIALKOT	<u>5,000,000</u>	<u>5,000,000</u>	<u>6,450,000</u>	<u>3,225,000</u>	<u>2,420,000</u>	<u>6,451,000</u>
A05270	To Others	5,000,000	5,000,000	6,450,000	3,225,000	2,420,000	6,451,000
3033-A							
LO21010667	Construction of Metalled Road from Chak Janta to Manika Chand (Length=1.5 KM), Tehsil Sumerial District Sialkot	<u>10,000,000</u>	<u>289,000</u>	<u>11,119,000</u>	<u>5,559,000</u>	<u>3,000,000</u>	<u>11,029,000</u>
A06470	Others	10,000,000	289,000	11,119,000	5,559,000	3,000,000	11,029,000
3034-A							
LO21010668	Construction of Carpeted Road from village Pakhrayanwali to Shahbazpur Bridge (Length = 2 KM), Tehsil Sumerial District Sialkot	<u>7,000,000</u>		<u>8,868,000</u>	<u>6,630,000</u>	<u>8,671,000</u>	<u>8,811,000</u>
A06470	Others	7,000,000		8,868,000	6,630,000	8,671,000	8,811,000
3035-U							
LO22000018	ROAD TOTI CHAK, KSASHMIR NAGAR ROAD 2.5KM, DISTRICT SIALKOT	<u>10,000,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05270	To Others	10,000,000		1,000,000	1,000,000	2,000,000	1,000
3036-A							
LO22000019	ROAD, DRAINAGE FROM BURJ ARAIYYAN ROAD TO SAHIB REHAN 3 KM, DISTRICT SIALKOT.	<u>10,000,000</u>		<u>75,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others	10,000,000		75,000,000	1,000,000	2,000,000	1,000
3037-A							
LO22010929	Rehabilitation of Street No.3 Street No.9, Ameen Park and from aftabChowk to Ameer NA Road Data Gunj Buksh Zone Metropolitan CorporationLahore			<u>100,000</u>	<u>25,000,000</u>	<u>2,000,000</u>	<u>17,962,000</u>
A06470	Others			100,000	25,000,000	2,000,000	17,962,000
3038-A							
LO22010933	Rehabilitation of Road Rehmat Flour Mill Wali Road and Link Goal GroundKarim Park (Portion) Data Gunj Buksh Zone Metropolitan CorporationLahore			<u>100,000</u>	<u>15,830,000</u>	<u>2,000,000</u>	<u>13,670,000</u>
A06470	Others			100,000	15,830,000	2,000,000	13,670,000
3039-A							
LO22010935	Rehabilitation of Napier Road from Neelagumbad upto Napier Road Chowkand Opposite Pak Surgical to GPO in Data Gunj Buksh Zone MetropolitanCorporation Lahore			<u>100,000</u>	<u>20,500,000</u>	<u>2,000,000</u>	<u>14,781,000</u>
A06470	Others			100,000	20,500,000	2,000,000	14,781,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3040-A							
LO22010936	Rehabilitation / Repair of Road Bansou Wala Bazar in Data Gunj BukshZone Metropolitan Corporation Lahore			<u>100,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>24,662,000</u>
A06470	Others			100,000	20,000,000	2,000,000	24,662,000
3041-A							
LO22010937	Rehabilitation of Afzal Road Malik Muneer Road (From Chandni upto ShamNagar Road) at Link Roads in data Gunj Buksh Zone MetropolitanCorporation Lahore			<u>100,000</u>	<u>15,370,000</u>	<u>2,000,000</u>	<u>23,843,000</u>
A06470	Others			100,000	15,370,000	2,000,000	23,843,000
3042-A							
LO22010938	Rehabilitation of Joy Shah Road and Beri Peer Road and PCC Link Streetsin Data Gunj Buksh Zone Metropolitan Corporation Lahore			<u>100,000</u>	<u>25,580,000</u>	<u>2,000,000</u>	<u>31,920,000</u>
A06470	Others			100,000	25,580,000	2,000,000	31,920,000
3043-A							
LO22010939	Rehabilitation of Captain Jammal Road, Tufail Road and D-2 BlockGulshan-e-Ravi and PCC of Link Strees # 51, 50, NA-125 in Data GunjBuksh Zone Metropolitan Corporation Lahore			<u>100,000</u>	<u>27,300,000</u>	<u>2,000,000</u>	<u>26,825,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others			100,000	27,300,000	2,000,000	26,825,000
3044-A							
LO22010941	Rehabilitation of Zubair Road and Link Streets, in Data Gunj Buksh Zone Metropolitan Corporation Lahore			<u>100,000</u>	<u>15,370,000</u>	<u>2,000,000</u>	<u>13,560,000</u>
A06470	Others			100,000	15,370,000	2,000,000	13,560,000
3045-A							
LO22010942	Rehabilitation of Roads at Dhoop Sari and PCC Streets Madina Colony in Dta Gunj Buksh Zone Metropolitan Corporation Lahore			<u>100,000</u>	<u>15,370,000</u>	<u>2,000,000</u>	<u>13,560,000</u>
A06470	Others			100,000	15,370,000	2,000,000	13,560,000
3046-A							
LO22010943	Rehabilitation of hatergee Road Urdu Bazar and Upgradation of StreetLight in Data Gunj Buksh Zone Metropolitan Corporation Lahore			<u>100,000</u>	<u>15,370,000</u>	<u>2,000,000</u>	<u>13,560,000</u>
A06470	Others			100,000	15,370,000	2,000,000	13,560,000
3047-A							
LO22010947	Construction / Improvement of Birdwood Road to Masson Road in Data Gunj Buksh Zone Metropolitan Corporation Lahore			<u>100,000</u>	<u>15,370,000</u>	<u>2,000,000</u>	<u>31,843,000</u>
A06470	Others			100,000	15,370,000	2,000,000	31,843,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3048-A							
LO22011088	Rehabilitation of Rajgarh Road from Sanda Road upto Tokkey Wala Chowk,Ameer Muavia (RA) Road, Jinnah Street Link Raj Garh Road and RiwazGarden Road Data Gunj Bukhsh Zone			<u>100,000</u>	<u>30,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A06470	Others			100,000	30,000,000	2,000,000	1,000
3049-A							
LO22011094	Rehabilitation of Roads in Bilal Park, Muhammadi Park Sham Nagar,Chaman Park, Dil Khusha Park and Link Streets in Data Gunj Buksh ZoneMetropolitan Corporation Lahore			<u>100,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A06470	Others			100,000	20,000,000	2,000,000	1,000
3050-A							
LO22011096	Rehabilitation of Haider Road Chohan Road (Portion) and Link Street DevSamaj Road Sant Nagarin Data Gunj Buksh Zone Metropolitan CorporationLahore			<u>100,000</u>	<u>25,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A06470	Others			100,000	25,000,000	2,000,000	1,000
3051-A							
LO22011117	Const. & Rehabilitation of carpet / PCC in Nishter & Ravi Blocks AllamaIqbal Town PP-160 Lahore		<u>9,574,000</u>	<u>100,000</u>	<u>39,301,000</u>	<u>2,000,000</u>	<u>30,717,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		9,574,000	100,000	39,301,000	2,000,000	30,717,000
3052-A							
LO22011118	Const. & Rehabilitation of carpet / PCC in Rahna, Nargis & Badar BlocksAllama Iqbal Town PP-160 Lahore		<u>8,750,000</u>	<u>100,000</u>	<u>26,225,000</u>	<u>10,000,000</u>	<u>26,246,000</u>
A06470	Others		8,750,000	100,000	26,225,000	10,000,000	26,246,000
3053-A							
LO22011119	Const. & Rehabilitation of carpet / PCC in Hummah & Zeenat, BlocksAllama Iqbal Town PP-160 Lahore		<u>7,493,000</u>	<u>100,000</u>	<u>11,250,000</u>	<u>10,000,000</u>	<u>22,457,000</u>
A06470	Others		7,493,000	100,000	11,250,000	10,000,000	22,457,000
3054-A							
LO22011120	Const. & Rehabilitation of carpet / PCC in Kashmir & Gulshan BlocksAllama Iqbal Town PP-160 Lahore		<u>11,246,000</u>	<u>100,000</u>	<u>16,875,000</u>	<u>2,000,000</u>	<u>33,754,000</u>
A06470	Others		11,246,000	100,000	16,875,000	2,000,000	33,754,000
3055-A							
LO22011121	Const. & Rehabilitation of carpet / PCC in Humza, College Blocks &Najaf colony, Allama Iqbal Town PP-160 Lahore		<u>9,939,000</u>	<u>100,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>23,481,000</u>
A06470	Others		9,939,000	100,000	15,000,000	2,000,000	23,481,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3056-A							
LO22011122	Const. & Rehabilitation of carpet / PCC in Balkhy wal Pind, Nizam, Blocks Allama Iqbal Town PP-160 Lahore		<u>11,249,000</u>	<u>100,000</u>	<u>30,000,000</u>	<u>2,000,000</u>	<u>33,749,000</u>
A06470	Others		11,249,000	100,000	30,000,000	2,000,000	33,749,000
3057-A							
LO22011124	Const. & Rehabilitation of carpet / PCC in Chanab, Pak & Asif Blocks Allama Iqbal Town PP-160 Lahore		<u>10,250,000</u>	<u>100,000</u>	<u>30,740,000</u>	<u>2,000,000</u>	<u>30,750,000</u>
A06470	Others		10,250,000	100,000	30,740,000	2,000,000	30,750,000
3058-A							
LO22011125	Const. & Rehabilitation of carpet / PCC in Neelum, Khyber & Sutlaj Block Allama Iqbal Town PP-160 Lahore		<u>9,089,000</u>	<u>100,000</u>	<u>39,701,000</u>	<u>2,000,000</u>	<u>10,915,000</u>
A06470	Others		9,089,000	100,000	39,701,000	2,000,000	10,915,000
3059-A							
LO22011126	Const. & Rehabilitation of carpet / PCC in UC-87 Muhammad Pura Ichhra, PP-160 Lahore		<u>8,794,000</u>	<u>100,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>5,768,000</u>
A06470	Others		8,794,000	100,000	15,000,000	2,000,000	5,768,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3060-A							
LO22011127	Const. & Rehabilitation of carpet / PCC in Ichhra, UC- 84 Ichhra PP-160Lahore	<u>10,000,000</u>		<u>100,000</u>	<u>29,990,000</u>	<u>2,000,000</u>	<u>29,986,000</u>
A06470	Others		10,000,000	100,000	29,990,000	2,000,000	29,986,000
3061-A							
LO22011130	Construction and Rehabilitation of Carpet road 3 No. Stop Neelum Blockto Dubai Chowk Allama Iqbal Town Lahore	<u>4,792,000</u>		<u>100,000</u>	<u>15,198,000</u>	<u>1,000,000</u>	<u>15,206,000</u>
A06470	Others		4,792,000	100,000	15,198,000	1,000,000	15,206,000
3062-A							
LO22011131	Construction of Carpet/ PCC Road Hathi Chowk Wahdat Road to ShanshaGraveyard Allama Iqbal Town Lahore	<u>8,750,000</u>		<u>100,000</u>	<u>26,240,000</u>	<u>1,000,000</u>	<u>26,249,000</u>
A06470	Others		8,750,000	100,000	26,240,000	1,000,000	26,249,000
3063-A							
LO22011132	Construction of Carpet Road Main Boulevard Service Roads Baikhywal Morto Scheme Mor Allama Iqbal Town Lahore	<u>8,741,000</u>		<u>100,000</u>	<u>7,000,000</u>	<u>5,000,000</u>	<u>26,257,000</u>
A06470	Others		8,741,000	100,000	7,000,000	5,000,000	26,257,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3064-A							
LO22011133	Construction of Carpet/PCC Road Pilot School Wahdat Colony to Sadaat Colony Chowk Lahore		<u>9,988,000</u>	<u>100,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>30,012,000</u>
A06470	Others		9,988,000	100,000	15,000,000	3,000,000	30,012,000
3065-A							
LO22011134	Construction of Carpet Road Police Station Karim Block to Market Ground Karim Block Allama Iqbal Town Lahore		<u>3,323,000</u>	<u>100,000</u>	<u>5,667,000</u>	<u>1,000,000</u>	<u>11,624,000</u>
A06470	Others		3,323,000	100,000	5,667,000	1,000,000	11,624,000
3066-A							
LO22011135	Construction of Carpet/PCC Sultan Ahmed Road Rehmanpura and UC-85 Streets in Lahore			<u>100,000</u>	<u>18,017,000</u>	<u>3,000,000</u>	<u>24,500,000</u>
A06470	Others			100,000	18,017,000	3,000,000	24,500,000
3067-A							
LO22011140	Construction of Carpet/ PCC Roads and Parks in Wahdat Colony		<u>12,250,000</u>	<u>100,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>22,500,000</u>
A06470	Others		12,250,000	100,000	10,000,000	3,000,000	22,500,000
3068-A							
LO21000899	CONSTRUCTION OF ROAD FROM MADRASA JHAMKAY TO PANAI WALI TANKI VIA EIDGAH KALOKAY VILLAGE TEHSIL & DISTRICT SHEIKHUPURA	<u>13,800,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>16,700,000</u>	<u>10,000,000</u>	<u>15,025,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	13,800,000	20,000,000	10,000,000	16,700,000	10,000,000	15,025,000
3069-A							
LO21010682	Construction of PCC road from Damoana to Village Chumber (L = 5 KM) Tehsil & District Sheikhupura	<u>10,000,000</u>	<u>48,600,000</u>	<u>12,300,000</u>	<u>11,900,000</u>	<u>1,000</u>	<u>15,561,000</u>
A06470	Others	10,000,000	48,600,000	12,300,000	11,900,000	1,000	15,561,000
3070-A							
LO21011711	Construction of Road from Faisalabad GT Road to More Nankana Road Meerpur along withNullah, District Nankana Sahib	<u>15,000,000</u>	<u>15,667,000</u>	<u>19,000,000</u>	<u>20,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A06470	Others	15,000,000	15,667,000	19,000,000	20,000,000	3,000,000	20,000,000
3071-A							
LO21010833	Construction of metaled road from Pindi Jalth, Kot Changian Kharian WalaKho, Sham Kot Khona, Arzani Pur, Theng Khatrian and remaining portion ofvillage Ashiq Dogra, Kasur	<u>15,000,000</u>	<u>14,802,000</u>	<u>15,683,000</u>	<u>11,762,000</u>	<u>2,000,000</u>	<u>15,642,000</u>
A06470	Others	15,000,000	14,802,000	15,683,000	11,762,000	2,000,000	15,642,000
3072-A							
LO21011475	Construction of PCC, RCC and Tuff Tile and Drain etc at Farooqababd, Chak No. 13, TehsilChunian, District Kasur	<u>3,400,000</u>	<u>9,600,000</u>	<u>3,000,000</u>	<u>24,366,000</u>	<u>10,000,000</u>	<u>25,116,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	3,400,000	9,600,000	3,000,000	24,366,000	10,000,000	25,116,000
3073-A							
LO2100053	CONSTRUCTION OF LINK ROAD FROM DHABBY-SOMIAN ROAD (ALONG GUL SHAH MINOR) TO HUJRA-HAVELI ROAD DISTRICT OKARA	<u>6,000,000</u>	<u>30,000</u>	<u>40,473,000</u>	<u>30,248,000</u>	<u>2,000,000</u>	<u>38,773,000</u>
A05270	To Others	6,000,000	30,000	40,473,000	30,248,000	2,000,000	38,773,000
3074-A							
LO21000943	REHABILITATION OF METALLED ROAD FROM LINK ROAD CHAK NO.102/15L TO CHAK NO.87/15L VIA CHAK NO.90/15L TEHSIL MIAN CHANU DISTRICT KHANEWAL	<u>8,000,000</u>	<u>7,994,000</u>	<u>11,127,000</u>	<u>10,014,000</u>	<u>1,000,000</u>	<u>11,049,000</u>
A06470	Others	8,000,000	7,994,000	11,127,000	10,014,000	1,000,000	11,049,000
3075-A							
LO21011026	CONSTRUCTION OF METALLED ROAD FROM MAIN ROAD TO CHAK NO.74/15-L ABADIJAM AMJAD ALI SITHAR (L=1.00 KM) TEHSIL & DISTRICT KHANEWAL	<u>9,570,000</u>	<u>6,770,000</u>	<u>2,811,000</u>	<u>3,582,000</u>	<u>3,382,000</u>	<u>4,213,000</u>
A06470	Others	9,570,000	6,770,000	2,811,000	3,582,000	3,382,000	4,213,000
3076-A							
LO21011030	CONSTRUCTION OF LINK M/ROAD BASTI SAHOO UC SADIQABAD LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH	<u>7,000,000</u>		<u>7,000,000</u>	<u>4,201,000</u>	<u>3,853,000</u>	<u>6,012,000</u>
A06470	Others	7,000,000		7,000,000	4,201,000	3,853,000	6,012,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3077-A							
LO21011031	CONSTRUCTION OF LINK M/ROAD FROM KHO KHAMEESA TO 588/TDA LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH	<u>7,000,000</u>		<u>7,007,000</u>	<u>4,397,000</u>	<u>4,193,000</u>	<u>6,743,000</u>
A06470	Others	7,000,000		7,007,000	4,397,000	4,193,000	6,743,000
3078-A							
LO21000916	RE-HABILITATION OF CARPET ROADFROM FEROZA ROAD TO CHAK NO.78/A BAGY WALI ROAD VIA CHAK NO.79/A TEHSIL LIAQUATPUR	<u>13,600,000</u>	<u>11,219,000</u>	<u>11,009,000</u>	<u>7,692,000</u>	<u>1,000,000</u>	<u>9,086,000</u>
A06470	Others	13,600,000	11,219,000	11,009,000	7,692,000	1,000,000	9,086,000
3079-A							
LO21000878	IMPROVEMENT OF ROAD KLP UCH SHARIF ROAD TO T.M.P TOLL PLAZA VIA MOHSIN ABAD CHUNGI NO. 05 SIDHU WALI BASTI KUMHARAN WALI BASTI CHANDIA RY KHAN	<u>10,000,000</u>	<u>29,307,000</u>	<u>44,508,000</u>	<u>22,255,000</u>	<u>3,000,000</u>	<u>44,507,000</u>
A06470	Others	10,000,000	29,307,000	44,508,000	22,255,000	3,000,000	44,507,000
3080-A							
LO21010662	Construction of Streets and Drainage System Ramky Chatha, DeraWarraichan, Suianwala & Bashmolajat, Tehsil & District Hafizabad	<u>5,000,000</u>	<u>16,450,000</u>	<u>2,173,000</u>	<u>6,450,000</u>	<u>1,209,000</u>	<u>1,210,000</u>
A06470	Others	5,000,000	16,450,000	2,173,000	6,450,000	1,209,000	1,210,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3081-A							
LO22010570	Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Phase 7Jalal Pur Jattan District Gujrat		<u>11,730,000</u>	<u>100,000</u>	<u>13,255,000</u>	<u>1,000</u>	<u>13,257,000</u>
A06470	Others		11,730,000	100,000	13,255,000	1,000	13,257,000
3082-A							
LO22010715	CONSTRUCTION OF DRAINAGE PCC SOLING SULLAGE CARRIER AND TUFF TILES AT UNION COUNCILS NO.1,2,3,7,8,10,18,30,31 ,44 AND 4 DISTRICT HAFIZABAD		<u>10,000,000</u>	<u>147,788,000</u>	<u>73,894,000</u>	<u>10,000,000</u>	<u>148,768,000</u>
A06470	Others		10,000,000	147,788,000	73,894,000	10,000,000	148,768,000
3083-A							
LO22000023	CONSTRUCTION OF RURAL DRAINAGE SCHEMELAYING OF PCC SLAB, TUFF PAVER, DRY BRICK PAVEMENT & DRAINS, SULLAGECARRIER WITH RCC CULVERTS AT VILLAGE LAK & IZAFI ABADI LAK MOR TEHSIL	<u>10,000,000</u>		<u>30,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A06470	Others	10,000,000		30,000,000	5,000,000	2,000,000	15,000,000
3084-A							
LO22010508	RURAL DRAINAGE SCHEME LUQMAN AND NO.24/SB		<u>41,692,000</u>	<u>100,000</u>	<u>8,257,000</u>	<u>1,000,000</u>	<u>8,309,000</u>
A06470	Others		41,692,000	100,000	8,257,000	1,000,000	8,309,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3085-A							
LO21000949	RURAL SANITATION / DRAINAGE IMPROVEMENT AT NO 246 GB PARTAB PURA 251 GB AND 155 GB TEHSIL GOJRA DISTRICT TT SINGH	<u>5,000,000</u>	<u>824,000</u>	<u>29,661,000</u>	<u>21,731,000</u>	<u>2,000,000</u>	<u>12,612,000</u>
A05270	To Others	5,000,000	824,000	29,661,000	21,731,000	2,000,000	12,612,000
3086-A							
LO22000024	STREETS, DRAINAGE UC GHLOTIAN KHURD,GHLOTIAN KALAN, BHAROKAY, DHAMONKAY, DHARWESHKAY, TALHARRA, THATHA,DISTRICT SIALKOT.	<u>10,000,000</u>		<u>70,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05270	To Others	10,000,000		70,000,000	1,000,000	2,000,000	1,000
3087-A							
LO22000025	CONSTRUCTION OF STREETS ,DRAINAGE,TUFF TILES , PCC IN UC BAMBANWALA, SHAMSA, BHULLAR AND LODHEY,DISTRICT SIALKOT	<u>5,000,000</u>		<u>50,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05270	To Others	5,000,000		50,000,000	5,000,000	2,000,000	1,000
3088-A							
LO22000026	CONSTRUCTION OF STREETS , DRAINAGE,TUFFTILES , PCC IN PATWAR CIRCLE AT DASKA-I, DISTRICT SIALKOT.	<u>5,000,000</u>		<u>50,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05270	To Others	5,000,000		50,000,000	1,000,000	2,000,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3089-A							
LO22000027	CONSTRUCTION OF SEWERAGE NULLAHBAMBANWALA, MILYANA WALA, JANDU SAHI, DISTRICT SIALKOT	<u>3,000,000</u>		<u>30,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A05270	To Others	3,000,000		30,000,000	1,000,000	2,000,000	1,000
3090-A							
LO22011137	Construction of Carpet/PCC and Sewerage in UC-87 Ichra		<u>9,667,000</u>	<u>100,000</u>	<u>30,333,000</u>	<u>10,000,000</u>	<u>37,916,000</u>
A06470	Others		9,667,000	100,000	30,333,000	10,000,000	37,916,000
3091-A							
LO22011138	Construction of Carpet / PCC and Sewerage in UC-88 Ichra		<u>7,381,000</u>	<u>100,000</u>	<u>11,500,000</u>	<u>2,000,000</u>	<u>12,618,000</u>
A06470	Others		7,381,000	100,000	11,500,000	2,000,000	12,618,000
3092-A							
LO22011139	Construction of Carpet/PCC and Sewerage in UC-217 Shah Kamal and KarnalPura Lahore		<u>8,750,000</u>	<u>100,000</u>	<u>26,240,000</u>	<u>1,000,000</u>	<u>26,188,000</u>
A06470	Others		8,750,000	100,000	26,240,000	1,000,000	26,188,000
3093-A							
LO22010984	Construction of PCC, Drain and Nallah at Khutiala Virka & UCSheikhupura Bedad District Sheikhupura		<u>20,000,000</u>	<u>100,000</u>	<u>26,000,000</u>	<u>3,890,000</u>	<u>29,890,000</u>
A06470	Others		20,000,000	100,000	26,000,000	3,890,000	29,890,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3094-A							
LO22010991	Construction of PCC, Drain and Nallah at UC Qila Satar Shah and Village Joiyanwala District Sheikhpura		<u>9,500,000</u>	<u>100,000</u>	<u>17,368,000</u>	<u>1,000</u>	<u>17,377,000</u>
A06470	Others		9,500,000	100,000	17,368,000	1,000	17,377,000
3095-A							
LO22010994	Construction of PCC, Nullah Sanitation in UC Mahay Virkan, UC Dharor Muslim and Tehsil Muridke, District Sheikhpura		<u>21,000,000</u>	<u>100,000</u>	<u>27,200,000</u>	<u>1,000</u>	<u>28,909,000</u>
A06470	Others		21,000,000	100,000	27,200,000	1,000	28,909,000
3096-A							
LO22010995	Construction of PCC, Sewerage, Nullah Sanitation in UC Gharyal Kalan in UC Nangal Bhuchar, Tehsil Muridke, District Sheikhpura		<u>24,000,000</u>	<u>100,000</u>	<u>25,930,000</u>	<u>1,000</u>	<u>24,850,000</u>
A06470	Others		24,000,000	100,000	25,930,000	1,000	24,850,000
3097-A							
LO19000737	CONSTRUCTION OF WATER COURSE IN MOUZA DURRAB PUR TEHSIL JALALPUR PIR WALA, MULTAN.		<u>8,309,000</u>	<u>6,291,000</u>	<u>16,361,000</u>	<u>3,070,000</u>	<u>18,237,000</u>
A06470	Others	8,309,000	6,291,000	16,361,000	3,070,000	1,000,000	18,237,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3098-A							
LO15001632	Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)	<u>20,000,000</u>		<u>20,000,000</u>	<u>17,000,000</u>	<u>1,990,000</u>	<u>19,991,000</u>
A06470	Others	20,000,000		20,000,000	17,000,000	1,990,000	19,991,000
3099-A							
LO21000044	UPGRADATION OF PUBLIC PARK AT CHAK NO. 47 / NB SARGODHA	<u>5,000,000</u>	<u>60,000,000</u>			<u>1,000</u>	<u>15,940,000</u>
A05270	To Others	5,000,000	60,000,000			1,000	
A06470	Others						15,940,000
3100-A							
LO21000188	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK GHUMNANA UC-20 BAIGH COLONY SULTAN WALA & BAJAY WALA DISTRICT JHANG.					<u>1,000</u>	<u>296,000</u>
A06470	Others					1,000	296,000
3101-A							
LO21000955	PCC / DRAINAGE AT LURKEY NEMAT RAZA ABAD AND BHULLEY ANDROON SHEIKHUPURA	<u>10,000,000</u>	<u>3,200,000</u>			<u>1,000</u>	<u>11,289,000</u>
A05270	To Others	10,000,000	3,200,000			1,000	
A06470	Others						11,289,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3102-A							
LO21000482	CONSTRUCTION OF METALLED ROAD FROM BASTI JHOK BILLU JANY WALI PULL UC-94 1KM DISTRICT MULTAN.					<u>1,000</u>	<u>386,000</u>
A06470	Others					1,000	386,000
3103-A							
LO23002736	CONSTRUCTION OF NALI, SOLING, RESOLING, SULLAGE CARRIER CHAK NO.158 LUDHYANA, KHOSHOD JAPPA CHAK NO.188, HUNDLANA, THATTA FATEH ALI (LIAQAT ALI GUJJAR), DISTRICT CHINIOT						<u>1,081,000</u>
A06470	Others						1,081,000
3104-A							
LO21000959	CONSTRUCTION OF PCC/ TUFF TILES STREETS & DRAINAGE SYSTEM WARD NO. 3 4 5 6 7 8 RAWALPINDI CANTT.	<u>10,000,000</u>	<u>32,652,000</u>	<u>14,348,000</u>	<u>3,066,000</u>	<u>1,199,000</u>	<u>1,967,000</u>
A06470	Others	10,000,000	32,652,000	14,348,000	3,066,000	1,199,000	1,967,000
3105-A							
LO21000960	CONSTRUCTION OF PCC/ TUFF TILES STREETS & DRAINAGE SYSTEM WARD NO. 6 7 8 9 CHAKLALA CANTT.	<u>10,000,000</u>	<u>29,900,000</u>	<u>18,200,000</u>	<u>9,000,000</u>	<u>7,850,000</u>	<u>8,941,000</u>
A06470	Others	10,000,000	29,900,000	18,200,000	9,000,000	7,850,000	8,941,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3106-A							
LO22000030	STREET DRAINAGE, TUFF TILE, PCCSEWERAGE, UC- GOWINKEY, BHADIAWALA, JAMKAY. DISTRICT SIALKOT.	<u>12,000,000</u>		<u>80,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
A05270	To Others	12,000,000		80,000,000	5,000,000	3,000,000	1,000
3107-A							
LO22000031	STREETS DRAINAGE., TUFF TILE, PCCSOHAWA CIRCLE, AADMAKAY UC, DISTRICT SIALKOT	<u>12,000,000</u>		<u>80,000,000</u>	<u>1,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
A05270	To Others	12,000,000		80,000,000	1,000,000	3,000,000	1,000
3108-A							
LO21000898	CONSTRUCTION OF PCC NULLAH SEWERAGE SYSTEM AND WATER SUPPLY IN SATARA COLONY PAK COLONY ITIHAD PARM FAZAL KHAN COLONY BAHADARABAD AND ADJOINING ABADIES LAHORE	<u>50,000,000</u>	<u>157,000</u>	<u>49,842,000</u>	<u>37,282,000</u>	<u>3,000,000</u>	<u>44,799,000</u>
A05270	To Others	50,000,000	157,000	49,842,000	37,282,000	3,000,000	44,799,000
3109-A							
LO22010986	Construction of PCC, Drain and Nallah at UC Mahay Virkan, Kala Khatai &Rata Gujran District Sheikhpura		<u>15,000,000</u>	<u>100,000</u>	<u>26,940,000</u>	<u>1,000</u>	<u>26,376,000</u>
A06470	Others		15,000,000	100,000	26,940,000	1,000	26,376,000

760

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3110-A							
LO22010987	Construction of PCC, Drain and Nallah at UC Lambray & UC Nangal Sahdan District Sheikhupura	<u>10,000,000</u>		<u>100,000</u>	<u>17,865,000</u>	<u>1,000</u>	<u>17,794,000</u>
A06470	Others	10,000,000		100,000	17,865,000	1,000	17,794,000
3111-A							
LO22010989	Construction of PCC, Drain, Nallah and Sewerage at Ahmadpur, Shahzad Town & Allied Abadies of Muridkay City District Sheikhupura	<u>15,000,000</u>		<u>100,000</u>	<u>26,980,000</u>	<u>1,000</u>	<u>26,457,000</u>
A06470	Others	15,000,000		100,000	26,980,000	1,000	26,457,000
3112-A							
LO22010996	Construction of PCC, Nullah Sanitation in UC Nangal Sahdan, Tehsil Muridke, District Sheikhupura	<u>12,500,000</u>		<u>100,000</u>	<u>22,470,000</u>	<u>1,000</u>	<u>22,087,000</u>
A06470	Others	12,500,000		100,000	22,470,000	1,000	22,087,000
3113-A							
LO22010997	Construction of PCC Sewerage Nullah in Chak No.39, 40, 48, 47, 49 and adjoining Abadies of Rana Town, District Sheikhupura	<u>20,000,000</u>		<u>100,000</u>	<u>26,000,000</u>	<u>3,950,000</u>	<u>29,958,000</u>
A06470	Others	20,000,000		100,000	26,000,000	3,950,000	29,958,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3114-A							
LO22010999	Construction of PCC Sewerage Nullah in Union Council Qila Sattar Shah, District Sheikhpura	<u>10,000,000</u>		<u>100,000</u>	<u>17,970,000</u>	<u>1,000</u>	<u>17,981,000</u>
A06470	Others	10,000,000		100,000	17,970,000	1,000	17,981,000
3115-A							
LO22011000	Construction of PCC Sewerage Nullah Sanitation in Daoke Hadoke & MCMuridke, District Sheikhpura	<u>20,000,000</u>		<u>100,000</u>	<u>29,950,000</u>	<u>1,000</u>	<u>29,959,000</u>
A06470	Others	20,000,000		100,000	29,950,000	1,000	29,959,000
3116-A							
LO22011001	Construction of PCC Sewerage Nullah Sanitation and Green Area Park Rafiqabad, Kot Abdul Rahman, Janazgah Narang Mandi & MC Narang Mandi, District Sheikhpura	<u>20,000,000</u>		<u>100,000</u>	<u>30,408,000</u>	<u>1,000</u>	<u>29,663,000</u>
A06470	Others	20,000,000		100,000	30,408,000	1,000	29,663,000
3117-A							
LO22011003	Construction of PCC, Sewerage, Nallah Sanitation in MC Ferozewala, Pind Ferozewala, Rana Town, Imamia Colony, District Sheikhpura	<u>20,000,000</u>		<u>100,000</u>	<u>26,000,000</u>	<u>3,970,000</u>	<u>29,971,000</u>
A06470	Others	20,000,000		100,000	26,000,000	3,970,000	29,971,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3118-A							
LO22011004	Construction of PCC, Sewerage, Nallah Sanitation in Rachna Town, KPSRoad, Bhullay Banewal, Bhullay Dasanwal, MC Ferozewala, DistrictSheikhupura	<u>10,000,000</u>	<u>8,013,000</u>	<u>100,000</u>	<u>17,950,000</u>	<u>1,000</u>	<u>17,847,000</u>
A06470	Others		10,000,000	100,000	17,950,000	1,000	17,847,000
3119-A							
LO21000963	SEWERAGE / DRAINAGE SCHEME OF MOHALA PURANA KARKHANA FEROZA TEHSIL LIAQAT PUR RY KHAN	<u>25,000,000</u>	<u>8,013,000</u>	<u>17,358,000</u>	<u>8,679,000</u>	<u>1,000,000</u>	<u>20,260,000</u>
A05270	To Others	25,000,000	8,013,000	17,358,000	8,679,000	1,000,000	20,260,000
3120-A							
LO22010251	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-228 DISTRICTLAHORE	<u>12,195,000</u>	<u>12,195,000</u>	<u>14,805,000</u>	<u>7,672,000</u>	<u>3,918,000</u>	<u>21,774,000</u>
A06470	Others		12,195,000	14,805,000	7,672,000	3,918,000	21,774,000
3121-A							
LO22010253	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-232 DISTRICTLAHORE	<u>12,127,000</u>	<u>12,127,000</u>	<u>14,873,000</u>	<u>7,436,000</u>	<u>4,061,000</u>	<u>21,622,000</u>
A06470	Others		12,127,000	14,873,000	7,436,000	4,061,000	21,622,000
3122-A							
LO22010255	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-234 DISTRICTLAHORE	<u>12,287,000</u>	<u>12,287,000</u>	<u>14,513,000</u>	<u>7,256,000</u>	<u>3,919,000</u>	<u>21,188,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others		12,287,000	14,513,000	7,256,000	3,919,000	21,188,000
3123-A							
LO22010256	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-235 DISTRICTLAHORE		<u>11,984,000</u>	<u>14,816,000</u>	<u>7,408,000</u>	<u>1,994,000</u>	<u>14,764,000</u>
A06470	Others		11,984,000	14,816,000	7,408,000	1,994,000	14,764,000
3124-A							
LO22010257	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-236 DISTRICTLAHORE		<u>11,516,000</u>	<u>15,284,000</u>	<u>7,642,000</u>	<u>3,821,000</u>	<u>15,186,000</u>
A06470	Others		11,516,000	15,284,000	7,642,000	3,821,000	15,186,000
3125-A							
LO22010258	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-237 DISTRICTLAHORE			<u>27,200,000</u>	<u>20,302,000</u>	<u>3,000,000</u>	<u>10,542,000</u>
A06470	Others			27,200,000	20,302,000	3,000,000	10,542,000
3126-A							
LO22010259	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-238 DISTRICTLAHORE		<u>12,550,000</u>	<u>14,250,000</u>	<u>7,125,000</u>	<u>3,993,000</u>	<u>16,250,000</u>
A06470	Others		12,550,000	14,250,000	7,125,000	3,993,000	16,250,000
3127-A							
LO22010261	IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-240 DISTRICTLAHORE		<u>13,390,000</u>	<u>13,610,000</u>	<u>6,805,000</u>	<u>4,367,000</u>	<u>22,851,000</u>
A06470	Others		13,390,000	13,610,000	6,805,000	4,367,000	22,851,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
3128-A								
LO21000964		DILKASH LAYALPUR AT FAISALABAD INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY FAISALABAD	<u>20,000,000</u>	<u>42,700,000</u>	<u>15,000,000</u>	<u>37,000,000</u>	<u>1,000,000</u>	<u>20,200,000</u>
A06470	Others		20,000,000	42,700,000	15,000,000	37,000,000	1,000,000	20,200,000
3129-A								
LO16000905		Preservation and Restoration of Lahore Fort	<u>20,000,000</u>	<u>49,800,000</u>	<u>15,000,000</u>	<u>30,000,000</u>	<u>27,000,000</u>	<u>80,995,000</u>
A06470	Others		20,000,000	49,800,000	15,000,000	30,000,000	27,000,000	80,995,000
3130-A								
LO17001385		Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore	<u>15,000,000</u>	<u>15,000,000</u>	<u>14,300,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>37,351,000</u>
A06470	Others		15,000,000	15,000,000	14,300,000	10,000,000	10,000,000	37,351,000
3131-A								
LO17001366		Preservation & Restoration of Wazir Khan Mosque	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>129,568,000</u>
A06470	Others		15,000,000	15,000,000	15,000,000	15,000,000	1,000,000	129,568,000
3132-A								
LO17001386		Conservation & Restoration of Mariam Zamani Mosque, LAHORE	<u>15,000,000</u>	<u>2,500,000</u>	<u>74,747,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>25,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others	15,000,000	2,500,000	74,747,000	15,000,000	3,000,000	25,000,000
3133-A							
LO21000896	'DILKASH LAHORE' INITIATIVE TO RAISE AESTHETIC VIEW OF THE CITY LAHORE	<u>20,500,000</u>	<u>30,500,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>61,818,000</u>
A06470	Others	20,500,000	30,500,000	15,000,000	15,000,000	1,000,000	61,818,000
3134-A							
LO21000965	CONSERVATION OF BRADLAUGH HALL LAHORE IN PARTNERSHIP WITH ETPB	<u>5,000,000</u>	<u>19,900,000</u>	<u>43,000,000</u>	<u>27,339,000</u>	<u>1,000</u>	<u>21,528,000</u>
A06470	Others	5,000,000	19,900,000	43,000,000	27,339,000	1,000	21,528,000
3135-A							
LO21000966	RESTORATION OF HISTORICAL BUILDINGS INSIDE WALLED CITY LAHORE	<u>10,000,000</u>	<u>27,000,000</u>	<u>30,173,000</u>	<u>19,835,000</u>	<u>3,000,000</u>	<u>25,581,000</u>
A06470	Others	10,000,000	27,000,000	30,173,000	19,835,000	3,000,000	25,581,000
3136-A							
LO21000967	REHABILITATION OF WAZIR KHAN TO KOCHA SHAH HUSSAIN	<u>10,000,000</u>	<u>20,093,000</u>	<u>50,000,000</u>	<u>25,280,000</u>	<u>3,000,000</u>	<u>35,379,000</u>
A05270	To Others	10,000,000	20,093,000	50,000,000	25,280,000	3,000,000	35,379,000
3137-A							
LO23010025	CONSERVATION AND REHABILITATION OF HISTORIC GATES OF WALLED CITY OF LAHORE				<u>30,000,000</u>	<u>32,750,000</u>	<u>69,763,000</u>
A05270	To Others				30,000,000	32,750,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others						69,763,000
3138-A							
LO19000817	REHABILITATION OF HISTORICAL SITE OF CHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH	<u>10,000,000</u>	<u>25,682,000</u>	<u>44,898,000</u>	<u>5,000,000</u>	<u>1,000,000</u>	<u>10,483,000</u>
A05270	To Others	10,000,000	25,682,000	44,898,000	5,000,000	1,000,000	10,483,000
3139-A							
LO21000907	'DILKASH MULTAN' INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY MULTAN	<u>35,000,000</u>	<u>55,000,000</u>	<u>12,000,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>24,212,000</u>
A06470	Others	35,000,000	55,000,000	12,000,000	15,000,000	2,000,000	24,212,000
3140-A							
LO21000969	'DILKASH BAHAWALPUR' INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY BAHAWALPUR	<u>10,000,000</u>	<u>14,400,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>5,885,000</u>
A05270	To Others	10,000,000	14,400,000	10,000,000	15,000,000	1,000,000	5,885,000
3141-U							
LO23002737	PROVISION OF MISSING FACILITIES AT COMMUNITY CENTER JIA BAGA						<u>6,000,000</u>
A06470	Others						6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3142-U							
LO23001504	CONSTRUCTION OF PCC, TUFF TILES, & DRAINAGE IN UCS DILAWAR CHEEMA, MANSOOR WALI, KAKA KOLO, LODAYWALA, BANIKE CHEEMA				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3143-U							
LO23001505	CONSTRUCTION OF ROAD FROMPICHNAND/MULTAN KHURD ROAD TO DHK JANWAL DISTRICT TALAGANG				<u>5,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,400,000	1,000	1,000
3144-U							
LO23001506	ESTABLISHMENT OF PUBLIC PARK AT KOTLA ARAB ALI KHAN, TEHSIL KHARIAN, DISTRICT GUJRAT				<u>19,880,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				19,880,000	1,000	1,000
3145-U							
LO23001507	REPAIR/ INSTALLATION OF TRAFFIC SIGNALS& STREET LIGHTS IN GUJRAT CITY, DISTRICT GUJRAT				<u>5,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,800,000	1,000	1,000
3146-U							
LO23001508	RE-CONSTRUCTION OF BUILDING OF UNIONCOUNCIL OFFICE FATTA BHAND, TEHSIL KHARIAN, DISTRICT GUJRAT				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3147-U							
LO23001509	CONSTRUCTION OF PCC, TUFF TILES,DRAINAGE IN UCS NAWI WALA, SEHAREN, VERYAL & AHMED NAGAR				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3148-U							
LO23001867	CONSTRUCTION OF RCC ROAD FROM MARARIANSTOP TO VILLAGE LOHSAR TEHSIL KHARIAN, DISTRICT GUJRAT				<u>6,540,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,540,000	1,000	1,000
3149-U							
LO23001511	CONSTRUCTION OF PCC, TUFF TILES,DRAINAGE IN UCS HAZRAT KALIAN WALA, RASOL NAGAR, PANDORI JAMKI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3150-U							
LO23001512	DESILITING OF POND AND CONSTRUCTION OFBOUNDARY WALL OF POND TEHSIL KHARIAN, DISTRICT GUJRAT				<u>1,300,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,300,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3151-U							
LO23001513	CONSTRUCTION OF PCC & DRAINAGE AT SODHRA				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3152-U							
LO23001514	CONSTRUCTION OF STREET AND DRAINS IN LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT.				<u>8,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,400,000	1,000	1,000
3153-U							
LO23001515	CONSTRUCTION OF PCC & DRAINAGE AT GHAGAMITTER, CHAK SATIA & BHATTIKE				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3154-U							
LO23001516	CONSTRUCTION OF PCC & DRAINAGE AT DHOKAL, KOT ANAYAT KHAN & JOURA				<u>4,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000,000	1,000
3155-U							
LO23001517	CONSTRUCTION AND INSTALLATION OF WATER FILTRATION PLANT IN VILLAGE LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3156-U							
LO23001518	CONSTRUCTION OF PCC & DRAINAGE AT UCMANZOORABAD & BHAROKE.				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3157-U							
LO23001519	CONSTRUCTION OF PCC STREETS, DRAINS & TUFF TILES AT UCS KOT ANAYAT KHAN, JOURA, DHOKAL, GIGA MITTAR, OJLAKALAN & NATT KALAN.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3158-U							
LO23001520	CONSTRUCTION OF PCC CIRCULAR PATHVILLAGE LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3159-U							
LO23001521	CONSTRUCTION OF PCC STREETS, DRAINS & TUFF TILES AT WAZIRABAD CITY, BHATTIKY, VEJOWALI & SOHDRA.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3160-U							
LO23001522	CONSTRUCTION OF PCC STREETS, DRAINS &TUFF TILES AT UCS PANDORI KALAN, JAMKY CHATTHA, DELAWAR CHEEMA, AHMADNAGAR, SAROKE, MANSOOR WALI & LADHYWALA CHEEMA.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3161-U							
LO23001523	CONSTRUCTION OF PCC PATH OF GOVT. SCHOOLIN VILLAGE LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT				<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,500,000	1,000	1,000
3162-U							
LO23001524	CONSTRUCTION OF PCC STREETS, DRAINS &TUFF TILES AT ALI PUR CITY, UCS SHAHRAN CHATTHA, JHUTTAN WALI, NOIWALA,HAZRAT KALIAN WALA & RASOOL NAGAR .				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3163-U							
LO23001525	CONSTRUCTION OF BOUNDARY WALL MASOOMSHAH GRAVEYARD IN VILLAGE LOHSAR TEHSIL KHARIAN DISTRICT GUJRAT				<u>700,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				700,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3164-U							
LO23001526	CONSTRUCTION OF ROAD NEELA SANTH TO B HADANAROAD, TEHSIL KAHUTA, DISTRICT RAWALPINDI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3165-U							
LO23001527	CONSTRUCTION OF STREETS / DRAINS IN UC MANDRA, JHANGI JALLA, KALYAM AWAN, KORI DOLAL, NOOR DOLAL, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3166-U							
LO23001528	LAYING OF FENCE OVER NULLAH KANSI AT MALALA UC BADHANA AND CONSTRUCTION OF ROAD BHALOOT CHOWK TO JABO KASSI AWAN UC JHAND MEHLO, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI.				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3167-U							
LO23001529	CONSTRUCTION OF STREETS / DRAINS IN UCAHDI, NARALI, KURAMB ILYAS, SAHNG, MOHRI NORI, KANAT KHALIL AND KOLTRILA, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				5,000,000	1,000	1,000
3168-U							
LO23001530	REHABILITATION OF ROAD FROM CHANGA MAIRA HIGH SCHOOL TO MALL ARAIAN UC CHANGA MAIRA (APPROX 2 KM), TEHSIL GUJAR KHAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3169-U							
LO23001531	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ SAGRI & BASALITEHSIL & DISTRICT RAWALPINDI.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3170-U							
LO23001532	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ BANDA & ADHWALTEHSIL & DISTRICT RAWALPINDI.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3171-U							
LO23001533	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ SIHAL, CHAKBELI &UC CHOUNTRA TEHSIL & DISTRICT RAWALPINDI.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3172-U							
LO23001534	CONSTRUCTION / REHABILITATION OF ROAD LOONA SAROT / THATHI SYEDAN ROAD AND ALLIED STREETS, TEHSIL KAHUTA, DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3173-U							
LO23001535	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ ADYALA & CHAKRITEHSIL & DISTRICT RAWALPINDI.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3174-U							
LO23001536	CONSTRUCTION OF PCC STREET, DRAINAGE &SEWERAGE IN UC DHAMA 85, UC KALYAL 83, UC MOHRI GAZAN 87 AND UC DHAMIAL86, RAWALPINDI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3175-U							
LO23001537	CONSTRUCTION / REHABILITATION OF ROAD DHERI MANDAL VIA JALEBI CHOWK, THANDAL AND ALLIED STREETS, TEHSIL KAHUTA, DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3176-U							
LO23001538	CONSTRUCTION OF PCC STREET, DRAINAGE &SEWERAGE IN UC GIRJA 91, UC CHAK JALA DIN 89, UC CHAK JALAL DIN 90 ANDUC LAKHAN 88, RAWALPINDI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3177-U							
LO23001539	CONSTRUCTION / REHABILITATION OF ROAD BAGHAR / VIA BHLAR KHANTEL VIA BHLOT AND ALLIED STREETS, TEHSIL KAHUTA, DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3178-U							
LO23001540	CONSTRUCTION OF MAIN BAZAR ROAD ALONGWITH 900 FT, MAIN NALA ALONG MAIN HOLES, SHAAH KHALID COLONY UC CHAKLALA, TEHSIL & DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3179-U							
LO23001541	REPAIR OF MAIN ROAD CHAKLALA HOMES FROM PULLI TO KIANI STREET KHAYABAN-E-TANVEER ADJOINING MOIZ STREET WITH RETAINING WALL OF MAIN NALA CHAKLALA HOMES UC REHMATABAD, TEHSIL &				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				8,000,000	1,000	1,000
3180-U							
LO23001542	CONSTRUCTION AND REHABILITATION OF GULRAIZ CHOWKI STREET ALONG SEWERAGE TILL C-BLOCK, MAIN STREET UC KOTHAKALAN-1, TEHSIL & DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3181-U							
LO23001543	CONSTRUCTION / REHABILITATION /IMPROVEMENT OF PCC / STREETS AND DRAINAGE IN WARD NO. RCB 2, 3, 4, 5, 6& 7, RAWALPINDI CANTT				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3182-U							
LO23001544	CONSTRUCTION / REHABILITATION /IMPROVEMENT OF PCC / STREETS, DRAINAGE IN WARD NO. CCB 7, 8 AND 9,TEHSIL & DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3183-U							
LO23001545	REHABILITATION & IMPROVEMENT OF BRIGADIER ROAD:				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3184-U							
LO23001546	REHABILITATION & IMPROVEMENT OF ROAD PTCL EXCHANGE TO DOHI ROAD LOWER KOTLI (L=4KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3185-U							
LO23001547	REHABILITATION OF ROAD FROM SAMBLAH TODHALETAR - UC SANG, TEHSIL KAHUTA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3186-U							
LO23001548	PROVISION AND INSTALLATION OF STREETSLIGHTS IN PP-14, TEHSIL & DISTRICT RAWALPINDI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3187-U							
LO23001549	REHABILITATION & IMPROVEMENT OF ROAD UNION COUNCIL PHAGWARI TARIQ MORE TO LOWER GIATHAL ROAD 3 KM REPAIRING AND REHABILITATION & IMPROVEMENT OF ROAD GUZARA TO PUREAH VILLAGE				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3188-U							
LO23001550	BALANCE WORK OF ROAD FROM POTHA TOSIHANNA, UC POTHA, TEHSIL MURREE				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				5,000,000	1,000	1,000
3189-U							
LO23001551	IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE WARD NO.1 & 2, RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3190-U							
LO23001552	CONSTRUCTION OF ROAD FROM KOT KOLLIAN TO UC BAJNIAL, TEHSIL TAXILA, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3191-U							
LO23001553	BALANCE WORK OF ROAD FROM LOWER TOPA TOSAIN, UC PHAPHRIL, MURREE				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3192-U							
LO23001554	IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE WARD NO.7 & 8, RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3193-U							
LO23001555	BALANCE WORK OF ROAD FROM KAHUTI TOSANGRI, UC LEHTRAR, TEHSIL KOTLI SATTIAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3194-U							
LO23001556	CONSTRUCTION OF ROAD FROM GARHI AFGHANA, MESSIAN, SUKHO TO GHARI AFGHANA CHOWK RAILWAY CROSSING, TEHSIL TAXILA, DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3195-U							
LO23001557	IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE WARD NO.9 & 10, RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3196-U							
LO23001558	IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE (FOR MINORITY MEMBER OF RWP CANTT. BOARD. RAWALPINDI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3197-U							
LO23001559	CONSTRUCTION OF ROADS, PCC STREETS,DRAINS, CULVERTS, DRAINAGE.PULI AND ALLIED WORKS IN UC PUNJGRAN, UCQAZIAN AND UC JARMOTE, TEHSIL GUJAR KHAN, DISTRICT RAWALPIND				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3198-U							
LO23001560	CONSTRUCTON OF ROAD FROM MOHALLAH CHAK MUZAFFARABAD TO BABU AZIZ & GT ROAD TO UC DHOKE MOCHIAN, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3199-U							
LO23001561	CONSTRUCTION OF ROADS, PCC STREETS,DRAINS, CULVERTS, DRAINAGE PULI AND ALLIED WORKS IN UC JHAND MELO, UCJATLI AND UC JUNGHAL, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3200-U							
LO23001562	REHABILITATION / IMPROVEMENT /CONSTRUCTION / DRAINAGE SYSTEM IN UC-30,31,32, RAWALPINDI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3201-U							
LO23001563	CONSTRUCTION OF ROADS, PCC STREETS.DRAINS. CULVERTS, DRAINAGE, PULI AND ALLIED WORKS IN UC MANGHOT, UCSUKHO AND UC SAHANG. TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3202-U							
LO23001564	CONSTRUCTION OF ROAD FROM DATA GUNJBAKSH ROAD TO ARSHI MASJID A-BLOCK SATELLITE TOWN RAWALPINDI.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3203-U							
LO23001565	CONSTRUCTION OF PCC ROAD FROM MAIN GT ROAD TO FAISAL IQBAL TOWN, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3204-U							
LO23001566	CONSTRUCTION OF ROADS, PCC STREETS,DRAINS. CULVERTS. DRAINAGE. PULI AND ALLIED WORKS IN UC JERO RATIYAL,,UC KALYAM AND UC KONTRILLA, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3205-U							
LO23001567	CONSTRUCTION OF STREETS / DRAINAGE ANDALLIED WORK IN UC 1 TO 6, RAWALPINDI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3206-U							
LO23001568	CONSTRUCTION OF LINK ROAD FROM DATA BUTTTO BHAI UC DEVI, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3207-U							
LO23001569	CONSTRUCTION OF STREETS / DRAINAGE AND ALLIED WORK IN UC 7 TO 12 AND 36 TO 38, RAWALPINDI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3208-U							
LO23001570	CONSTRUCTION OF LINK ROAD GUJJAR KHAN CITY TO KAHINOOR TEXTILE GULIANA ROAD VIA KAROLI DHOKE CHAUDHRIAN, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3209-U							
LO23001571	CONSTRUCTION OF STREETS & DRAINAGE SYSTEM / ALLIED WORKS AND CONSTRUCTION OF CONNECTING BRIDGE JHANDA CHICHI TO DHOKE CHARAG DIN IN DIFFERENT AREAS OF NA-62, RAWALPINDI				<u>9,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3210-U							
LO23001572	CONSTRUCTION OF ROAD FROM VILLAGE SUMBALTO CHHORIAN IN VILLAGE DOHLA TEHSIL MURREE DISTRICT RAWALPINDI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3211-U							
LO23001573	PROVIDING & INTALLATION OF LED LIGHTS IN DIFFERENT ARES OF NA-62, RAWALPINDI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3212-U							
LO23001574	CONSTRUCTION OF ROAD FROM NARA (FOTOT)TO KALAY KHAN HOUSE IN VILLAGE FATOT TEHSIL MURREE, DISTRICTRAWALPINDI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3213-U							
LO23001575	IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.6,7,8, 9 AND 10 CHAKLALA CANTT				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3214-U							
LO23001576	CONSTRUCTION / REHABILITATION OF ROADVILLAGE SALAMBAR UC PUNJAR TEHSIL KAHUTA DISTRICT RAWALPINDI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3215-U							
LO23001577	CONSTRUCTION OF LINK ROAD CHEENA TO JERORATIAL U.C KARIAT KHALIL, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3216-U							
LO23001578	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ BANDA, BASALI &ADHWAL TEHSIL & DISTRICT RAWALPINDI.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3217-U							
LO23001579	IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.7,8,9,10 RAWALPINDI CANTT				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3218-U							
LO23001580	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ SIHAL & CHAK BELITEHSIL & DISTRICT RAWALPINDI.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3219-U							
LO23001581	IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.4,5,6 RAWALPINDI CANTT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3220-U							
LO23001582	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ CHAKRI & GORAKHPURTEHSIL & DISTRICT RAWALPINDI.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3221-U							
LO23001583	CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ KOTHA MORGHA & PCLAKHAN TEHSIL & DISTRICT RAWALPINDI.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3222-U							
LO23001584	IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.1,2,3 RAWALPINDI CANTT				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3223-U							
LO23001585	CONSTRUCTION OF STREET AND DRAINAGESYSTEM IN UC, 18, 19 AND 23 TO 29 AND UC 70 TO 74, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3224-U							
LO23001586	CONSTRUCTION OF ROAD FROM SADIQ ABADCHOWK TOWARD MULTAN ROAD DHOK MUSA DISTRICT TALAGANG				<u>5,700,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,700,000	1,000	1,000
3225-U							
LO23001587	CONSTRUCTION OF LINK ROAD GULIANA BAINCE TO WALIAT CHOWK U.C KRUMB ILYAS, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3226-U							
LO23001588	CONSTRUCTION OF STREET AND DRAINAGE SYSTEM IN UC, 42 TO 47 AND UC 75 TO 77 AND WARD OF CCB, RAWALPINDI				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3227-U							
LO23001589	REHABILITATION / CONSTRUCTION OF LINKROAD VILLAGE KOONT UC SYED (LENGTH = 3.6 KM) TEHSIL GUJJAR KHAN DISTRICTRAWALPINDI				<u>12,120,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				12,120,000	1,000	1,000
3228-U							
LO23001590	CONSTRUCTION / IMPROVEMENT OF LINK ROADMIANA MOHRA PULLY FARYAL AHDI MORE TO NATA GUJAR MAL, TEHSIL GUJARKHAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3229-U							
LO23001591	CONSTRUCTION / IMPROVEMENT OF LINK ROADMANDRA CHAKWAL ROAD TO JATTAL, HARDOCHEER SOGA DAT DERA SYEDAN, TEHSILGUJAR KHAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3230-U							
LO23001592	CONSTRUCTION / IMPROVEMENT OF LINK ROADJHANGI PHERO SAWAR MUHAMMAD HUSSAIN (NH) GORSIAN, TEHSIL GUJAR KHAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3231-U							
LO23001593	CONSTRUCTION / IMPROVEMENT OF LINK ROADMOHRI JHUNGAL GARR GAHIA CHAPPER DEVI DATA ROAD, TEHSIL GUJAR KHAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3232-U							
LO23001594	CONSTRUCTION OF STREETS / DRAINS IN UC GHANGHRILA, SYED, PUNJGRAN KALAN, DEVI AND RAMA, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3233-U							
LO23001595	CONSTRUCTION OF STREETS / DRAINS IN UC JATLI, JHONGAL, MANGHOT, SUKHO, DOLTALA-1 AND DOLTALA-2 , TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3234-U							
LO23001596	CONSTRUCTION / REHABILITATION OF STREETS IN NEW TOWN ATTOCK CITY, TEHSIL & DISTRICT ATTOCK				<u>9,980,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,980,000	1,000	1,000
3235-U							
LO23001597	REVAMPING OF JANAZGAH IN HAZRO CITY, TEHSIL HAZRO, DISTRICT ATTOCK				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3236-U							
LO23001598	CONSTRUCTION OF PCC STREETS / DRAINS AND ALLIED WORKS IN UC JASIAL, UC NAKKA KAHOOT, UC TEHI, UC MALIKWAL, UCSAGHAR AND TALAGANG CITY.				<u>5,300,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,300,000	1,000	1,000
3237-U							
LO23001599	CONSTRUCTION OF PCC STREETS / DRAINS AND ALLIED WORKS IN MC KALLAR KAHAR, UC MUNARA, UC BHARPUR AND VILLAGES JHAMRA & KAHOOT TEHSIL KALLAR KAHAR DISTRICT CHAKWAL				<u>2,900,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,900,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3238-U							
LO23001600	CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS IN CHAKWAL CITY, UC MANGAN, UC BAIGAL, UC UDERWAL, UCMUREED & UC DULLAH, DISTRICT CHAKWAL.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3239-U							
LO23001601	CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS IN UC ARA, UC BASHARAT, UC SALOI, UC LEHAR SULTANPUR, MC CHOA SAIDEN SHAH, UC DULMIAL, UC DALWAL, UC KHAIRPUR, UC BHOUN & UC				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3240-U							
LO23001602	CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS IN UC KARYALA, UC JASWAL, UC DAB, UC JABAIRPUR, UC CHAK MALOOK, UC HAR CHAR DHAB, UC CHAK UMRA, UC DHUDYAL, UC SIRAL & UC				<u>4,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,500,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3241-U							
LO23001603	CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS UC BHEEN, UC JAND KHANZADA, UC JAND AWAN, UC MOGLA, UC MULHAL MUGHLAN UC DHUMAN, UC CHOA GANJ ALI SHAH, UC SAIHGLABAD, UC				<u>4,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,500,000	1,000	1,000
3242-U							
LO23001604	CONSTRUCTION OF STREETS/ DRAINAGE & ALLIED WORKS IN VILLAGE MUNDEY, VILLAGE KARSAL, VILLAGE PATALIAN, VILLAGE DHARABI, VILLAGE BIKHARI KALAN & TALAGANG CITY.				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3243-U							
LO23001605	CONSTRUCTION OF PCC PATH FROM MAINBHAGWAL ROAD TO DHOK ALI ABAD DAKHLI, TEHSIL & DISTRICT CHAKWAL (LENGTH# 410 RFT)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3244-U							
LO23001606	CONSTRUCTION OF STREETS / DRAINAGE & ALLIED WORKS IN KALLAR KAHAR CITY, VILLAGE BUCHAL KHURAD, VILLAGE BHATTI GUJJAR & IMPROVEMENT OF GRAVEYARD IN VILLAGE BASEEN DISTRICT				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3245-U							
LO23001607	CONSTRUCTION OF STREETS/ DRAINAGE & ALLIED WORKS IN UC KOT GULLAH, UC PICHNAND, UC KOT QAZI, UC LETIDISTRICT TALAGANG				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3246-U							
LO23001608	CONSTRUCTION OF STREETS/ DRAINAGE & ALLIED WORKS IN UC MULTAN KHURD, UC THOA MEHRAM KHAN, UC DHOULAR, UCBUDHIAL, UC BHILOMAR, DISTRICT TALAGANG.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3247-U							
LO23001609	CONSTRUCTION OF PCC STREETS / DRAINS /NULLAH / ALLIED WORKS IN UC AHMEDABAD & SODI GUJJAR, TEHSIL P.D.KHAN,DISTRICT JHELUM				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3248-U							
LO23001610	CONSTRUCTION OF PCC STREETS / DRAINS /NULLAH / ALLIED WORKS IN UC KANDWAL & TOBAH, TEHSIL P.D.KHAN, DISTRICT JHELUM				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3249-U							
LO23001611	CONSTRUCTION OF PCC STREETS / DRAINS /NULLAH / ALLIED WORKS IN UC LILLA TOWN, TEHSIL P.D.KHAN, DISTRICT JHELUM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3250-U							
LO23001612	CONSTRUCTION OF PCC STREETS / DRAINS INUC CHAK KHASA, KALA GUJRAN & JHELUM CITY, TEHSIL & DISTRICT JHELUM				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3251-U							
LO23001613	CONSTRUCTION OF PCC STREETS / DRAINS INUC SANGHOL, JANJIL & CHOTALA, TEHSIL & DISTRICT JHELUM				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3252-U							
LO23001614	CONSTRUCTION OF PCC STREETS / DRAINS INUC GHARMALA, MONAN & KOTLA FAQEER, TEHSIL & DISTRICT JHELUM				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3253-U							
LO23002038	CONSTRUCTION OF DRAINS, SOLING, RE-SOLING, TUFF TILE, PCC SLAB, SULLAGE CARRIER ETC AT CHAK NOS. 16/SB, 14/SB, 13/SB, 22/NB, 23/NB, 24/NB, 25/NB, 26/NB, 9/NB, 11/NB,				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3254-U							
LO23002039	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS TAKHATHAZARA, HALALPUR, MIDH RANJHA, TEHSIL KOTMOMIN, DISTRICT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3255-U							
LO23001615	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS MIANA KOT, JALA MAKHDOOM, JAN MUHAMAMD WALA, TALIB WALA, TEHSIL KOTMOMIN,				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				4,000,000	1,000	1,000
3256-U							
LO23001616	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS WAHMIANA, BHABRAH, BUCHANKALAN, TEHSIL KOTMOMIN, DISTRICT SARGODHA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3257-U							
LO23001617	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS DHODHA, LAKHSIAN, LOUQMAN, LALUWALI, TEHSIL KOTMOMIN, DISTRICT SARGODHA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3258-U							
LO23001618	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS NASEERPUR KALAN, GHULAPUR, MELA, MATEELA, TEHSIL KOTMOMIN, DISTRICT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3259-U							
LO23001619	RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 90/NB AND 91/NB, TEHSIL & DISTRICT SARGODHA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3260-U							
LO23001620	RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 101/NB AND 96/NB, TEHSIL & DISTRICT SARGODHA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3261-U							
LO23001621	RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 45/SB AND 109/SB, TEHSIL & DISTRICT SARGODHA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3262-U							
LO23001622	RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 115/SB AND 46/SB, TEHSIL & DISTRICT SARGODHA				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3263-U							
LO23001623	RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 96/NB, TEHSIL & DISTRICT SARGODHA				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3264-U							
LO23001624	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN DHAREMA AND HAYDERABAD COLONY, INCLUDING ADJOINING ABADIES, TEHSIL & DISTRICT SARGODHA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3265-U							
LO23001625	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SULLAGE CARRIER, SEWERAGE, SOLING IN WARD NO.9, TEHSIL & DISTRICT SARGODHA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3266-U							
LO23001626	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN WARD NO.6, 7, DAOODNAGAR AND ADJOINING ABADIES, TEHSIL & DISTRICT SARGODHA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3267-U							
LO23001627	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC NO.3 INCLUDING JINNAH COLONY, SHAMSHAIR TOWN AND CHUNA BHATTIYAN, TEHSIL & DISTRICT				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3268-U							
LO23001628	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC NO.22 AND CHAK NO.79/NB INCLUDING ISTAQLALABAD AND PAKKA DERA, TEHSIL & DISTRICT				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3269-U							
LO23001629	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC REMOUNT DEPOT, TEHSIL & DISTRICT SARGODHA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3270-U							
LO23001630	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC 21 AND FACTORY AREA, TEHSIL & DISTRICT SARGODHA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3271-U							
LO23001631	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC 71/NB, FATIMA JINNAH COLONY AND SABARWAL COLONY, TEHSIL & DISTRICT SARGODHA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3272-U							
LO23001632	RURAL DRAINAGE SCHEME FROM DERA RANA ABDUL RASHEED MIDH, TEHSIL SHAHPUR, DISTRICT SARGODHA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3273-U							
LO23001633	REHABILITATION OF ROAD FROM SAHIWAL DISTRIBUTRY TO BUSLANA, TEHSIL SHAHPUR DISTRICT SARGODHA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3274-U							
LO23001634	CONSTRUCTION OF PCC STREETS, CC - 126 DISTRICT FAISALABAD.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3275-U							
LO23001635	CONSTRUCTION / IMPROVEMENT OF CARPET ROAD AND TUFF TILES BOTH, PML N SIDES FROM ADAM CHOWK TO QADIRABAD CHOWK, G.M ABAD, DISTRICT FAISALABAD				<u>7,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,200,000	1,000	1,000
3276-U							
LO23001636	CONSTRUCTION OF PCC STREETS CC-143, DISTRICT FAISALABAD				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3277-U							
LO23001637	CONSTRUCTION OF PCC STREETS CC-124, DISTRICT FAISALABAD				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3278-U							
LO23001638	CONSTRUCTION OF PCC STREETS CC-136, DISTRICT FAISALABAD				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000

801

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3279-U							
LO23001639	CONSTRUCTION/REHABILITATION OF CARPETROAD SAANI CHOWK TO TANGE WALA CHOWK DISTRICT FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3280-U							
LO23001640	CONSTRUCTION/REHABILITATION OF CARPET ROAD WAAN PULLI ROAD DISTRICT FAISALABAD				<u>5,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,200,000	1,000	1,000
3281-U							
LO23001641	CONSTRUCTION/REHABILITATION OF CARPETROAD PATHAN WALA CHOWK TO ALFA HOZRI DISTRICT FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3282-U							
LO23001642	CONSTRUCTION/REHABILITATION OF CARPETROAD & PCC NASSRAT COLONY CC-131 DISTRICT FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3283-U							
LO23001643	CONSTRUCTION/REHABILITATION OF CARPETROAD & PCC HAJI WAHEED WALI ALI HOUSING DISTRICT FAISALABAD				<u>2,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,800,000	1,000	1,000
3284-U							
LO23001644	CONSTRUCTION OF MAIN CARPET ROAD TARIQ ABAD, STREET NO. 22 TO 27 NIGHABANPURA STREET NO. 8 CARPETING, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3285-U							
LO23001645	CONSTRUCTION OF MAIN CARPET ROAD BACKSIDE OF KHADIJA HOSPITAL, DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3286-U							
LO23001646	CONSTRUCTION OF ROAD TARIQABAD MAIN BAZAR UC TO PHATAK TARIQABAD GRAVEYARD				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3287-U							
LO23001647	CONSTRUCTION OF ROAD CHANDANI CHOWKISLAMNAGAR TO SHAH MEHMOOD CHOWK ROAD, DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3288-U							
LO23001648	CONSTRUCTION OF ROAD BANKING COURT GUJARBASTI TO KOTWALI ROAD DISTRICT FAISALABAD				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3289-U							
LO23001649	REHABILITATION / IMPROVEMENT CARPET / PCC MADINA TOWN, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3290-U							
LO23001650	REHABILITATION / IMPROVEMENT CARPET /PCC CC-58, CC-59 AND CC-60 DISTRICT FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3291-U							
LO23001651	REHABILITATION / IMPROVEMENT CARPET /PCC CC-83, DISTRICT FAISALABAD				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3292-U							
LO23001652	REHABILITATION / IMPROVEMENT CARPET /PCC CC-71, CC-72 AND CC-75 DISTRICT FAISALABAD				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3293-U							
LO23001653	REHABILITATION / IMPROVEMENT CARPET /PCC CC-40, CC-41, CC-42, DISTRICT FAISALABAD				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3294-U							
LO23001654	CONSTRUCTION & REHABILITATION OF PCCSTREETS AND CARPET ROADS IN CC-77,78,79,82,83,84,85,86,112,113FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3295-U							
LO23001655	CONSTRUCTION OF ROAD FROM CANAL ROAD TOMIAN PIND INCLUDING DASTAGIR COLONY, STREET NO. 1 TO 9 TUFF TILES WORK,DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3296-U							
LO23001656	CONSTRUCTION OF ROAD FROM MIAN PINDCHOWK TO ZAM ZAM KARYANA STORE, DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				10,000,000	1,000	1,000
3297-U							
LO23001657	CONSTRUCTION/ REHABILITATION OF CARPETROADS AT CC-14, CC-16, CC-17, FAISALABAD				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3298-U							
LO23001658	CONSTRUCTION OF PCC STREETS WITH CROSSESAT CC-13, CC-14, CC-15, CC-16, CC-17, FAISALABAD				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3299-U							
LO23001659	CONSTRUCTION OF PCC CC-7, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3300-U							
LO23001660	CONSTRUCTION OF PCC CC-8, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3301-U							
LO23001661	CONSTRUCTION OF PCC CC-9, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3302-U							
LO23001662	CONSTRUCTION OF PCC CC-17, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3303-U							
LO23001663	CONSTRUCTION OF PCC CC-14, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3304-U							
LO23001664	CONSTRUCTION OF PCC CC-11, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3305-U							
LO23001665	CONSTRUCTION OF PCC CC-12, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3306-U							
LO23001666	CONSTRUCTION OF PCC CC-13, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3307-U							
LO23001667	CONSTRUCTION OF PCC CC-15, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3308-U							
LO23001668	CONSTRUCTION OF PCC CC-10, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3309-U							
LO23001669	CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-32, CC-34, FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3310-U							
LO23001670	CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-37, FAISALABAD				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3311-U							
LO23001671	CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-33, FAISALABAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3312-U							
LO23001672	CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-38, CC-39, FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3313-U							
LO23001673	CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-40, FAISALABAD				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3314-U							
LO23001674	CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-43, FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3315-U							
LO23001675	CONSTRUCTION & REHABILITATION OF CARPETROADS/ PCC ROADS WITH CROSS LINKS OF CC-8, CC-9, CC-11, CC-12				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3316-U							
LO23002345	KOT DADAN, GUJA WAHIN, LANG KABIRPUR, JALL WALA, GIRAY WAHIN, CHOR PUR, RAQBA NOOR KHAN, SHAKR BELA, KOTLA MOND, MATOI KOTHILA JHOK WAHIN ETC ADJONING ABADIES				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3317-U							
LO23001676	CONSTRUCTION OF RURAL DRAINAGE SCHEME AT CHAK NO. 67/JB SADHAAR DISTRICT FAISALABAD				<u>12,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				12,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3318-U							
LO23001677	UC NO.4: CONSTRUCTION OF STREETS AND ROADS MOHALLAH RETAN WLAI, MOHALLAH FAISALABAD, PAT CHHALA, KRISHAN NAGAR, MODEL TOWN A BLOCK, MODEL TOWN PARK SARWINDING ROAD PCC PLUS				<u>12,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				12,000,000	1,000	1,000
3319-U							
LO23001678	CONSTRUCTION OF PCC & RURAL DRAINAGE SCHEME AT BHATTA COLONY, AZAFI ABADI 266/RB, CHAK#194/RB LATHIANWALA, RASOOL PURA, JADDAH TOWN IN MC KHURIANBWALA, FAISALABAD				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3320-U							
LO23001679	CONSTRUCTION OF PCC & RURAL DRAINAGE SCHEME AT GHOSIA COLONY, SABOANA, HAFIZ TOWN, REHMAN COLONY, AMIN TOWN, ALI TOWN, 3 MARLA SCHEME IN MC KHURIANWALA, FAISALABAD				<u>9,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,000,000	1,000	1,000
3321-U							
LO23001680	CONSTRUCTION / REHABILITATION OF ROAD AT CHRISTIAN ABADI & CHAK#266/RB SABOANA IN MC KHURIANWALA, FAISALABAD				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				3,000,000	1,000	1,000
3322-U							
LO23001681	CONSTRUCTION OF ROAD CHAK NO. 188/RB LAKKAR WALA AND NALAY WALA DISTRICT FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3323-U							
LO23001682	CONST. OF SOLING/ DRAIN UC-68 MEERMUHAMMAD DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3324-U							
LO23001683	CONSTRUCTION / REHABILITATION OF ROADSAT BILAL TOWN, GIRL HIGHER SECONDARY SCHOOL, GRAVEYARD ROAD IN MCKHURRIANWALA, FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3325-U							
LO23001684	CONSTRUCTION OF PCC ALONG WITH DRAINS & RURAL DRAINAGE SCHEME AT BILAL TOWN, IFTIKHAR COLONY IN MC KHURIANWALA, FAISALABAD				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
3326-U								
LO23001685		CONSTRUCTION OF PCC ALONG WITH DRAINS & RURAL DRAINAGE SCHEME AT MADINA TOWN, CHAK#76/RB IN MC KHURIANWALA, FAISALABAD				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				8,000,000	1,000	1,000
3327-U								
LO23001686		REHABILITATION / CONSTRUCTION OF METALLAD ROAD CHAK NO. 104/GB TO 63/GB TEHSIL JARANWALA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				4,000,000	1,000	1,000
3328-U								
LO23001687		CONST. OF SOLING/ DRAIN UC-KOT BAHADAR & MC GARH MAHARAJA DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				1,000,000	1,000	1,000
3329-U								
LO23001688		REHABILITATION/ CONSTRUCTION OF METALLSUROAD KHURIANWALA JARANWALA ROAD STOP MIRZA WALA TO 100/GB VIA 102/GB TEHSIL JARANWALA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				6,000,000	1,000	1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
3330-U								
LO23001689		CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND PULL RAJBAH IN UC NO. 56, 57, 58, 59, 60, 61, 62, 63 & 64 DISTRICT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				4,000,000	1,000	1,000
3331-U								
LO23001690		CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND AND PULL RAJBAH IN UC NO. 47, 48, 50, 51, 52, 53, 54, 55 AND				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				4,000,000	1,000	1,000
3332-U								
LO23001691		REHABILITATION / CONSTRUCTION OF METALLED ROAD 565/ GB TO 567/GB THATHA BHADHAR TO DERA FAROOQ KHAN NIAZI TEHSIL JARANWALA				<u>2,100,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				2,100,000	1,000	1,000
3333-U								
LO23001692		CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND PULL RAJBAH IN UC NO. 73, 74, 75, 76, 77, 78, 79 & 80 DISTRICT				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				6,000,000	1,000	1,000
3334-U							
LO23001693	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND PULL RAJBAH IN UC NO.65, 66, 67, 68, 69, 70, 71 & 72 DISTRICT				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3335-U							
LO23001694	REHABILITATION/ CONSTRUCTION OF METALLED ROAD CHAK NO. 647/GB TO 646/GB TEHSIL JARANWALA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3336-U							
LO23001695	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 63 DAB KALAN, UC # 64 GHUMAN MARRI ADJOINING UC'S AND AREAS OF TEHSIL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3337-U							
LO23001696	REHABILITATION/ CONSTRUCTION OF METALLED ROAD CHAK NO. 570/GB CHAPAN WALA TO CHAK NO. 570/GB KALSAN TEHSIL JARANWALA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3338-U							
LO23001697	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE/ SEWERAGE/ SYSTEM IN UC # 61 KAKKI NAUBDOIN, UC # 62 KAKKI NAU SOIM ADJOINING UC'S AND AREAS OF TEHSIL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3339-U							
LO23001698	REHABILITATION / CONSTRUCTION OF METALLED ROAD SYEE WATA ROAD TO 583/GB ROAD VIA BARA ABADI, TEHSIL JARANWALA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3340-U							
LO23001699	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE/ SEWERAGE SYSTEM IN UC # 59 CHAK NO. 3 GHAGH, UC # 60 KHAKKI LAKHI ADJOINING UC'S AND AREAS OF TEHSIL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3341-U							
LO23001701	REPAIR OF ROAD 1 (ONE) KM 101/GB, TEHSIL JARANWALA				<u>1,900,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,900,000	1,000	1,000
3342-U							
LO23001702	RURAL DRAINAGE SCHEME AND PCC AT CHAK NO. 104/GB,105/GB,106/GB,107/GB,108/GB,109/GB,110				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3343-U							
LO23001703	RURAL DRAINAGE SCHEME AND PCC AT CHAK NO. 63/GB,64/GB,53/GB,54/GB,55/GB,65/GB,66/GB,67/				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3344-U							
LO23001704	RURAL DRAINAGE SCHEME AND PCC AT CHAKNO. 123/GB,57/GB,25/GB,56/GB, FAISALABAD				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3345-U							
LO23001705	CONSTRUCTION / REPAIR OF METALLED ROADS CHAK NO. 541/GB CITY, CHAK NO. 621/GB, CHAK NO 541/GB CHAKIAN WALA AND CHAK NO. 549/GB DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3346-U							
LO23001706	CONSTRUCTION / REPAIR OF METALLED ROADS MOUZA KHAL, CHAK NO. 618/GB, CHAK NO. 612/GB , CHAK NO. 545/GB AND ABADI NEKO KARA, DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3347-U							
LO23001707	CONSTRUCTION OF NALLI SOLING CHAK NO. 436/GB, ABADI DACHAY TEHSIL JARANWALA DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3348-U							
LO23001708	CONSTRUCTION OF NALI SOLING CHAK NO. 362/GB, JARANWALA DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3349-U							
LO23001709	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE/ SEWERAGE/ SYSTEM IN UC # 57 SHORKOT JANOBI, UC # 58 KOTLA MUHAMMAD ZAREEF KHAN ADJOINING UC'S AND				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3350-U							
LO23001710	CONSTRUCTION OF NALI SOLING CHAK NO. 365/GB, JARANWALA DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3351-U							
LO23001711	PROVISION OF TUFF TILE / REPAIR OF ROAD AND NALI CHAK NO. 434/GB, JARANWALA DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3352-U							
LO23001712	CONSTRUCTION OF NALI SOLING CHAK NO. 433/GB, JARANWALA DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3353-U							
LO23001713	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 53 ALLAH YAR JOUTTA, UC # 54 BHANGOO ADJOINING UC'S AND AREAS OF TEHSIL SHORKOT				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3354-U							
LO23001714	CONSTRUCTION / REHABILITATION OF MUNICIPAL DEGREE COLLEGE ROAD TOWARDS GIRLS SCHOOL VIA FOOD GODOWN, TANDLIANWALA, DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3355-U							
LO23001715	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 51 CHAK NO. 493/JB, UC # 52 SHAH SADIQ NEHANG ADJOINING UC'S AND AREAS OF				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3356-U							
LO23002066	P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. CHAK NO.43/12-L, 107/12-L, 105/12-L,50/12-L,51/12-L, 52/12-L CHICHAWATNI DISTRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3357-U							
LO23001716	CONSTRUCTION OF RDS, PCC AND TUFF TILE SHAMAS PURA, MUBARIK PURA, HOCHA ABADI, TANDLIANWALA. DISTRICT FAISALABAD				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				6,000,000	1,000	1,000
3358-U							
LO23001717	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 49 MAHRAM SIAL, UC # 50 QAIM BHARWANA ADJOINING UC'S AND AREAS OF TEHSIL SHORKOT				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3359-U							
LO23001718	CONSTRUCTION OF RDS, PCC AND TUFF TILE RAZA ABAD AND NAWAB COLONY, TANDLIANWALA. DISTRICT FAISALABAD				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3360-U							
LO23001719	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 47 CHAK NO. 478/JB, UC # 48 CHAINYANWALA ADJOINING UC'S AND AREAS OF TEHSIL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3361-U							
LO23001720	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN UC # 45 HAVELI BAHADAR SHAH, UC # 46 RUSTAM SARGANA ADJOINING UC'S AND AREAS OF				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3362-U							
LO23001721	IMPROVEMENT OF ROAD FROM CHAK NO.441/GB TO 440/GB.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3363-U							
LO23001722	IMPROVEMENT & RENOVATION OF AHRAR PARKTEHSIL & DISTRICT JHANG				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3364-U							
LO23001723	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC MARI SHAH SAKHERA DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3365-U							
LO23001724	IMPROVEMENT OF ROAD FROM CHAK NO.48/GB TO 49/GB.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3366-U							
LO23001725	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC 7/2 SHUMALI DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3367-U							
LO23001726	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC CHAK 7/1 THAL JANUBI DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3368-U							
LO23001727	IMPROVEMENT OF ROAD FROM ZAFAR CHOWK TO 487/GB.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3369-U							
LO23001728	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC DOSSA DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
A05270	To Others					1,000,000	1,000	1,000
3370-U								
LO23001729		SPECIAL REPAIR OF ROAD CHUNGI NO. 5 TO AHSAN CHOWK MAMUKANJAN				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others					6,000,000	1,000	1,000
3371-U								
LO23001730		CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC CHAK 7/2 THAL JANUBI DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000,000	1,000	1,000
3372-U								
LO23001731		REPAIR OF ROAD INCLUDING 2 FT. WIDTH PULL SAIM CANAL NEAR MASJID ZIAUDDIN OLD MANDI TO BHATTA ASHRAF GUJJAR MAMUKANJAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others					4,000,000	1,000	1,000
3373-U								
LO23001732		REPAIR OF ROAD ON BOTH SIDES OF SAIM NALLA FROM GODOWN FOOD DEPARTMENT MAMUKANJAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others					4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3374-U							
LO23001733	CONSTRUCTION OF ROAD FROM CHUNGI NO. 5 TARIQ COLONY MAMUKANJAN TO LINK KAMALIA ROAD VIA CHAK NO. 498/GB NIKOANA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3375-U							
LO23001734	CONSTRUCTION OF RDS AND PCC, ZAM ZAM COLONY, REHMAN TOWN, FARID TOWN, SHOUKATABAD, RANA TOWN, KAHKISHAN COLONY, MEHANDI TOWN, DANISH PURA, ZIA MARKET RAJANA ROAD, CITY TOWN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3376-U							
LO23001735	CONSTRUCTION OF RDS AND PCC, USMAN PURA, BAGGU BASTI, RASOOL PURA, SIRAJ BASTI, BISMILLAH TOWN, IBRAR PURA, ISLAM PURA, HASHMAT PURA, RAVI MOHALLAH, CITY TOWN SAMUNDRI. DISTRICT				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3377-U							
LO23001736	CONSTRUCTION OF PCC STREETS OF CC - 121,DISTRICT FAISALABAD.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3378-U							
LO23001737	CONSTRUCTION OF PCC STREETS OF CC - 06,DISTRICT FAISALABAD.				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3379-U							
LO23001738	REHABILITATION / CONSTRUCTION OF ROAD 80/GB TO SEIM NEHR MAIN SATIANA ROAD, DISTRICT FAISALABAD				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3380-U							
LO23001739	REPAIR / REHABILITATION / CONSTRUCTION OF ROAD FROM DIJKOT - TANDLIANWALA ROAD TO LINK CHAK NO. 92/GB TANDA VIA CHAK NO. 92/GB CHHINA, DISTRICT FAISALABAD				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3381-U							
LO23001740	CONSTRUCTION OF ROADS/ STREETS CC - 140AND CC - 141 DISTRICT FAISALABAD.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3382-U							
LO23001741	CONSTRUCTION OF DRAIN, SOILING, PCC AT262, 267, 268, 269 RB				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3383-U							
LO23001742	REHABILITATION / CONSTRUCTION OF ROAD CHAK NO. 247/RB MIANI BUNDALA MAIN ROAD TO 246/RB KUKAR WALA, DISTRICT FAISALABAD				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3384-U							
LO23001743	CONSTRUCTION OF SOLING, NALLIES, PULLIAN AND NALLA, AZAFI ABADIES MAQBOOL TOWN, GAIAY SHAH, NISAR COLONY, HYDERABAD, SHARIF TOWN CHAK NO. 100/GB KARI WALA, DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3385-U							
LO23001744	CONSTRUCTION OF DRAIN, SOILING, PCC AT86. 87, 88, 89 JB				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3386-U							
LO23001745	CONSTRUCTION OF SOLING, NALLIES, PULLIANAND NALLA, AZAFI ABADI MEHBOOB TOWN, CHAK NO. 8/GB PUNJGRIAN, DISTRICT FAISALABAD				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3387-U							
LO23001746	CONSTRUCTION OF DRAIN, SOILING, PCC AT 243, 248, 242, 257 RB				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3388-U							
LO23001747	CONSTRUCTION OF RURAL DRAINAGE SCHEME AT CHAK NO. 66/JB PP-107 NA-106 DISTRICT FAISALABAD				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3389-U							
LO23001748	CONSTRUCTION OF DRAIN, SOILING, PCC AT 253, 250, 254, 260 RB				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3390-U							
LO23001749	CONSTRUCTION OF DRAIN, SOILING, PCC AT 274, 275, 277, 270, 272 RB				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3391-U							
LO23001750	CONSTRUCTION / REHABILITATION OF ROAD ALONGWITH DRAINS AT POST OFFICE ROAD, A.C SAMUNDRI OFFICE TO QADEER PARK ROAD, NAWAB TOWN BAGGU BASTI ROAD, ZIA MARKET TO SIRAJ BASTI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3392-U							
LO23001751	REHABILITATION / IMPROVEMENT CARPET /PCC CHAK NO. 208/RB, CHAK NO. 204/RB GETWALA, DISTRICT FAISALABAD				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3393-U							
LO23001752	CONST. OF SOLING/ DRAIN UC-69 SHARIFABAD DISTRICT JHANG				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3394-U							
LO23001753	CONST. OF SOLING/ DRAIN UC-70 KOT MAPALDISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3395-U							
LO23001754	CONST. OF SOLING/ DRAIN UC-71 MAHMOORKOT DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3396-U							
LO23001755	CONST. OF SOLING/ DRAIN UC-72 GUDARADISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3397-U							
LO23001756	CONST. OF SOLING/ DRAIN UC-73 JAIWAINDISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3398-U							
LO23001757	CONST. OF SOLING/ DRAIN UC-74 SULTANBAHOO DISTRICT JHANG				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3399-U							
LO23001758	CONST. OF SOLING/ DRAIN UC-75 KAPOORIDISTRICT JHANG				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3400-U							
LO23001759	CONST. OF SOLING/ DRAIN UC-76 PIR ABDULREHMAN DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3401-U							
LO23001760	CONST. OF SOLING/ DRAIN UC-77 KUNDALKHOKHRAN DISTRICT JHANG				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3402-U							
LO23001761	CONST. OF SOLING/ DRAIN UC-78 RANJEETKOT DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3403-U							
LO23001762	CONST. OF SOLING/ DRAIN UC-79 SAMANDOANADISTRICT JHANG				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3404-U							
LO23001763	CONST. OF SOLING/ DRAIN UC-80 BANGLAYASMEEN DISTRICT JHANG				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3405-U							
LO23001764	CONST. OF SOLING/ RE-SOLING / DRAIN INPP-130 DISTRICT JHANG				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3406-U							
LO23001765	CONST. OF SOLING/ RE-SOLING / DRAIN INTEHSIL AHMAD PUR SIAL DISTRICT JHANG				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3407-U							
LO23001766	CONST. OF SOLING / RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-CHUND BHARWANA & ADJOININGABADIES DISTRICT JHANG.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3408-U							
LO23001767	CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE/CULVERT / SULLAGE CARRIER UC-CHELA & ADJOINING ABADIESDISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3409-U							
LO23001768	CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-PABAR WALA & ADJOININGABADLES DISTRICT JHANG.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3410-U							
LO23001769	CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE/CULVERT / SULLAGE CARRIER UC-KHAN DA KOT & ADJOININGABADIES DISTRICT JHANG.				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3411-U							
LO23001770	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 55 CHAK NO. 497/JB, UC # 56 BADH RAJBANA ADJOINING UC'S AND AREAS OF TEHSIL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3412-U							
LO23001771	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC WASU ASTANA DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,000,000	1,000	1,000
3413-U							
LO23001772	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC RASHEED PUR DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3414-U							
LO23001773	CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-SATIANA & ADJOINING ABADIES DISTRICT JHANG.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3415-U							
LO23001774	CONST. OF SOLING/RE-SOLING / DRAIN /PCC/ TUFF TILE/CULVERT / SULLAGE CARRIER UC-KOT ESSA SHAH & ADJOININGABADIES DISTRICT JHANG.				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3416-U							
LO23001775	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC JABOANA DISTRICT JHANG				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3417-U							
LO23001776	CONST. OF SOLING/RE-SOLING / DRAIN / PCC / TUFF TILE/ CULVERT / SULLAGE CARRIER UC SHEIK CHOHAR & ADJOINING ABADIES DISTRICT JHANG.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3418-U							
LO23001777	CONSTRUCTION OF ROAD JABOANA TEHSIL 18-HAZRI DISTRICT JHANG				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3419-U							
LO23001778	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS & BRIDGE IN UC UCH GUL IMAM DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3420-U							
LO23001779	CONST. OF SOLING/RE-SOLING / DRAIN / PCC / TUFF TILE / CULVERT / SULLAGE CARRIER UC-NADHA & ADJOINING ABADIES GHAR DISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3421-U							
LO23001780	CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-MOHAR WALI & ADJOININGABADIES DISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3422-U							
LO23001781	CONSTRUCTION OF ROAD RODU SULTAN TEHSIL 18-HAZRI DISTRICT JHANG				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3423-U							
LO23001782	CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-RATTA MATTA, UC-KARRI WALA& ADJOINING ABADIES DISTRICT JHANG.				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3424-U							
LO23001783	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC RODU SULTAN DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3425-U							
LO23001784	CONSTRUCTION OF SOLING, DRAIN, SLAB, SULLAGE CARRIER, CULVERTS IN UC HASSU BALAIL DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3426-U							
LO23001785	CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-SHAH JEWNA, UC-HAVELI SHEIKHRAJU & ADJOINING ABADIES DISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3427-U							
LO23001786	CONSTRUCTION OF SOLING, DRAIN, SLAB, SULLAGE CARRIER, CULVERTS IN UC FATEH PUR PAREETI DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3428-U							
LO23001787	CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-CHATTA BAKHSHA & ADJOININGABADIES DISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3429-U							
LO23001788	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC KOT MURAD DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3430-U							
LO23001789	CONST. OF SOLING/ RE-SOLING / DRAIN /PCC / TUFF TILE / CULVERT/ SULLAGE CARRIER UC-SULTAN PUR & ADJOININGABADIES DISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3431-U							
LO23001790	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC PEER KOT SADHANA DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3432-U							
LO23001791	CONST. OF SOLING/ RE-SOLING / DRAIN /PCC / TUFF TILE / CULVERT / SULLAGE CARRIER UC-KHEWA & ADJOINING ABADIESDISTRICT JHANG.				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3433-U							
LO23001792	CONST. OF SOLING / RE-SOLING / DRAIN /PCC / TUFF TILE / CULVERT/SULLAGE CARRIER UC-MASSAN & ADJOINING ABADIESDISTRICT JHANG.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3434-U							
LO23001793	CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC BAHAR GHARBI DISTRICT JHANG				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3435-U							
LO23001794	REPAIR OF ROAD REHABILITATION, SOILING,RESOLING AND DRAINAGE OF CHAK NO. 296/GB AT TEHSIL & DISTRICT TOBA TEKSINGH				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000
3436-U							
LO23001795	COSTRUCTION OF DRAINS , BRICK PAVEMENT &RESOLING CHAK NO.312GB,313/GB,326/GB,327/GB,328/GB & 329/GB UC-81 TEHSIL& DISTRICT TOBA TEK SINGH				<u>2,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,800,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3437-U							
LO23001796	CONSTRUCTION OF PCC, DRAINS, BRICKPAVEMENT & RESOLING, LAYING OF SEWAGE & WATER SUPPLY CITY TOBA TEHSIL & DISTRICT TOBA TEK SINGH				<u>2,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,400,000	1,000	1,000
3438-U							
LO23001797	CONSTRUCTION OF METALLED ROAD FROM JHAKHAR ROAD TO LINK ROAD GUDAR PINDI CHAK NO. 712/GB TEHSIL KAMALIADISTRICT T.T SINGH				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3439-U							
LO23001798	CONSTRUCTION OF METALLED ROAD FROM WAGHICANAL TO BYPASS TEHSIL KAMALIA DISTRICT T. T SINGH				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3440-U							
LO23001799	CONSTRUCTION OF METALLED ROAD FROM CHICHAWATNI ROAD TO PRIMARY SCHOOL MOUZA JAMAL PAHAR TEHSIL KAMALIADISTRICT T.T SINGH				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3441-U							
LO23001800	CONSTRUCTION OF METALLED ROAD FROMVEROANA CANAL TO KOT DOGRAN MOUZA LANGAH TEHSIL KAMALIA DISTRICT T.TSINGH				<u>5,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,400,000	1,000	1,000
3442-U							
LO23001801	REHABILITATION / RECONSTRUCTION OFMETALLED ROAD FROM PRIMARY SCHOOL TO THIKAR WALA, WAGHI MOUZA JAMALPAHAR TEHSIL KAMALIA DISTRICT T.T SINGH				<u>5,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,200,000	1,000	1,000
3443-U							
LO23001802	REHABLITATION OF ROAD FROM RAILWAY PHATTAK 296/GB TO BYPASS ROAD TEHSIL & DISTRICT TOBA TEK SINGH				<u>13,300,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				13,300,000	1,000	1,000
3444-U							
LO23001803	CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT UC SHARIF PURA.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3445-U							
LO23001804	CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT KOT SHAHAN.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3446-U							
LO23001805	CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT VILLAGE TRAGRI, THATHA DAAD AND BALLY WALA.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3447-U							
LO23001806	CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT QILA DIDAR SINGH.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3448-U							
LO23001807	CONSTRUCTION OF PCC STREETS & DRAINAGEAT UC # 22, GUJRANWALA CITY.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3449-U							
LO23001808	CONSTRUCTION OF PCC STREETS & DRAINAGEAT UC # 24, GUJRANWALA CITY.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3450-U							
LO23001809	CONSTRUCTION OF PCC STREETS & DRAINAGE AT UC # 28, GUJRANWALA CITY.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3451-U							
LO23001810	CONSTRUCTION OF PCC STREETS & DRAINAGE AT UC # 29, GUJRANWALA CITY.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3452-U							
LO23001811	CONSTRUCTION OF PCC, STREETS & DRAINAGE AT SARFRAZ COLONY, HASHMI COLONY, GULSHAN COLONY, KARMABAD, UC 30 & AFFAN G TOWN, MUKHTAR COLONY, UC-31 GUJRANWALA				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3453-U							
LO23001812	CONSTRUCTION OF PCC, STREETS & DRAINAGE AT JANNAH COLONY, REHMAN COLONY, BIHARI COLONY, UC-34 & KAHMIR TOWN, REHAM BASTI, SHAMSABAD, ISLAM PURA, UC-2 & X-BLOCK, Y-BLOCK, PEOPLES				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3454-U							
LO23001813	CONSTRUCTION OF P.C.C STREET DRAINAGE, TUFF TILE SCHEME AT UC 31 KASHMIR COLONY, TEHRI SANSI,AQAB SUPER ASIA, KASHMIR COLONY NO 2,SHADMAN MUHAMMDI COLONY,UC 32 FAISLA COLONY, ABU B				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3455-U							
LO23001814	CONSTRUCTION OF P.C.C STREET DRAINAGE, TUFF TILE SCHEME AT UC37 NOSHERA NEW ABADI, AJMAL TOWN, MOMAN ABADI ,TAKKI,SUNDAR SINGH, AQAB DISPOSAL NOSHERA UC 38 MOMAN ABADI B				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3456-U							
LO23001815	CONSTRUCTION OF P.C.C STREET DRAINAGE, TUFF TILE SCHEME AT UC 71 IFTIKHAR COLONY,SIAN COLONY, RAMZAN COLONY, ZAIN COLONY,SALMAN TOWN, CHANDA QILA UC 72 KHOLO WALA, KORO TANA,				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3457-U							
LO23001816	CONSTRUCTION OF PCC STREETS & DRAINAGE AT KOTLI RUSTAM, RASHEED COLONY, BATH COLONY & HASSAN PURA.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3458-U							
LO23001817	CONSTRUCTION OF PCC STREETS & DRAINAGE AT MOHALLAH MUHAMMAD ABAD, JINNAT TOWN, SYED PAK & RAJKOT.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3459-U							
LO23001818	CONSTRUCTION OF PCC STREETS & DRAINAGE AT MOHALLAH ARSHAL COLONY, SAMANABAD, SHAHEENABAD & MANDIALA WARRIACH.				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3460-U							
LO23001819	COSNTRUCTION OF PCC, TUFF TILES AND DRAINAGE AT UCS 37, 38, 39, 40, 42 AND 43 CITY GUJRANWALA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3461-U							
LO23001820	CONSTRUCTION OF PCC, TUFF TILES ANDDRAINAGE AT UCS 44, 45, 46, 47, 48, 50 AND 51 CITY GUJRANWALA				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3462-U							
LO23001821	CONSTRUCTION OF PCC, TUFF TILES ANDDRAINAGE AT UCS 52, 53, 54, 55, 56, 57, 58, 60, 3 AND 4 CITYGUJRANWALA				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3463-U							
LO23001822	CONSTRUCTION OF PCC STREETS & DRAINS ATUC 13 RATTA BAJWA, GUJRANWALA.				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3464-U							
LO23001823	CONSTRUCTION OF STREETS & DRAINAGE UNIONCOUNCIL MOKHAL SANDHUWAN, GUJRANWALA.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3465-U							
LO23001824	CONSTRUCTION OF STREETS & DRAINAGE UNIONCOUNCIL BHATTI BHANGU, GUJRANWALA.				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				8,000,000	1,000	1,000
3466-U							
LO23001825	CONSTRUCTION OF STREETS & DRAINAGE UNIONCOUNCIL JANDIA BAGHWALA, GUJRANWALA.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3467-U							
LO23001826	CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 35, 36 & 37 (ZILA COUNCIL)				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3468-U							
LO23001827	CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 31, 32 & 33 (ZILA COUNCIL)				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3469-U							
LO23001828	CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 7, 30 & 38 (ZILA COUNCIL)				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3470-U							
LO23001829	CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 41 (METROPOLITAN CORPORATION)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3471-U							
LO23001830	CONSTRUCTION OF PCC STREETS, SEWERAGE & DRAINS AT KAMOKE CITY UC 1 TO 4				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3472-U							
LO23001831	CONSTRUCTION OF PCC STREETS, SEWERAGE & DRAINS AT KAMOKE CITY UC 5 TO 7				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3473-U							
LO23001832	CONSTRUCTION OF PCC STREETS & DRAINS ATKAMOKE CITY UC 8 TO 10				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3474-U							
LO23001833	CONSTRUCTION OF PCC, ROAD STREETS, DRAINS & NALLAH AT UCS MOKHAL SANDHUWAN, WAHNDU, KOTLI NAWAB, GUNAOR, VILLAGE MUSLIM CHAK AND OLD CHAJJOKI ROAD, GUJRANWALA				<u>20,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				20,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3475-U							
LO23001834	CONSTRUCTION OF PCC STREETS & DRAINS AT UC 10 KACHA FATOMAND ROAD, GUJRANWALA.				<u>13,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				13,000,000	1,000	1,000
3476-U							
LO23001835	CONSTRUCTION OF PCC STREETS & DRAINS ATKAMOKE CITY UC MARI THAKRAN, AKBAR GUNUKI, SADHOKI, GHANIA & GUMA				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3477-U							
LO23001836	UC NO.52: CONSTRUCTION OF STREETS AND NALIAN MAIN SADIQ ROAD, TANDOR WALA CHOWK TO LIAQAT ROAD M OHALLAH CHAH SARAFAN SADIQ ROAD GALI NO. 4, 5 AND 8 MUSLIM TOWN GALI ABDUL				<u>12,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				12,000,000	1,000	1,000
3478-U							
LO23001837	CONSTRUCTION OF SEWERAGE, PCC STREETS & DRAINAGE AT VILALGE IKHLAQ PUR, TAKKI MERAN JEE, MADHU KHALIL, LADHAYWALA WARRAICH, PAKHRAN WALI, PIR KOT, KOT ASAISH (CHUGIAN),				<u>5,300,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,300,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3479-U							
LO23001838	CONSTRUCTION OF SEWERAGE, PCC STREETS & DRAINAGE AT VILALGE DOGRAN WALA, YOUSAF PURA, KAMU MALI, BIJJUMAL, BOTAWA, DERA BHAGAT, KOT BHUVANI DAAS, TEGA, ABDULLAH PUR, CHEL KALAN,				<u>6,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,200,000	1,000	1,000
3480-U							
LO23001839	CONSTRUCTION OF SEWERAGE, PCC STREETS & DRAINAGE AT VILLAGE DOGRAN BHOMA BHAT, NATH KALAN, KOT JAHANGIR, KALASKAY, LAKI KHU RAKH MUSA, BAWRE DAK WALA, PAPNAKHA, RAKH HARDU PUR				<u>6,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,500,000	1,000	1,000
3481-U							
LO23001840	CONSTRUCTION OF JINNAZ GHA AT LADHYWALAWARRIACH				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3482-U							
LO23001841	UC NO.3: CONSTRUCTION OF STREETS NOORBAAWA STREET NO. 3, 4, 5 KHARAWAN WALA BAZAR, SKARNO GATE, DAAL BAZAR,GUR BAZAR, CHRISTIAN ABAD ASTI DOGRAN PCC PLUS SEWERAGE				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				8,000,000	1,000	1,000
3483-U							
LO23001842	UC NO.37: CONSTRUCTION OF STREETSMOHALLAH USMAN GHANI COLONY, KOLHUWALA GALA, PCC PLUS SEWERAGE (WARDNO.3)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3484-U							
LO23001843	UC NO.38: CONSTRUCTION OF STREETSMOHALLAH CHIRAGH NAGAR, MOMIN ABAD, REHMAT PURA, RAMZAN PURA, PCC PLUSSEWERAGE				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3485-U							
LO23001844	UC NO.39: CONSTRUCTION OF STREETS MOMINABAD A, GALA MIAN YASIR WALA, GALA GOGA PEHALWAN WALA, BUSHRA ROAD PCCPLUS SEWERAGE				<u>80,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				80,000,000	1,000	1,000
3486-U							
LO23001845	UC NO.40: CONSTRUCTION OF STREETSMOHALLAH MUHAMMAD NAGAR, GULISTAN COLONY, DATA GUNJ BAKSH PCC PLUSSEWERAGE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3487-U							
LO23001846	UC NO.43.: CONSTRUCTION OF STREETS GALI CLERK SAHIB WALI, SURKH BIMA SAURAJ, GALI FATTEH DIN SCHOOL WALL, BADAR UZ ZAMAN, ABADI FAZAL KARIM WALI STREET NO. 5, 6 MAIN RAOD FAZAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3488-U							
LO23001847	UC NO.44: CONSTRUCTION OF STREETS MOHALLAH GULSHAN ABAD STREET NO. 1 TO 36 MOHALLAH CHAH TILIAN WALA, GALI LALA ZAR WALI, GALI GUJRANWALA, GALI BORH WALI, GALI LAHORIYE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3489-U							
LO23001848	UC NO.45: CONSTRUCTION OF STREET HAJIKARIM WALA GALA, DARBAR WALA GALA, GALA P B MODEL SCHOOL, CHIRAGH NAGAR,CHRISTIAN ABADI PCC PLUS SEWERAGE				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3490-U							
LO23001849	UC NO.46: CONSTRUCTION OF STREETS ANDNALIAN MOHALLAH ZUBAIR JANOA, MOHALAH EJAZ FARM, COLONY HAJI GHULAMHUSSAIN JAVED, BISMILLAH CHOWK, KALAR ABADI, PCC PLUS SEWERAGE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3491-U							
LO23001850	UC NO.47: CONSTRUCTION OF STREETS PCCPLUS SEWERAGE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3492-U							
LO23001851	UC NO.48: CONSTRUCTION OF STREETS PCCPLUS SEWERAGE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3493-U							
LO23001852	UC NO.50: CONSTRUCTION OF STREETS ANDNALIAN PCC PLUS SEWERAGE				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3494-U							
LO23001853	UC NO.51: CONSTRUCTION OF STREETS AND NALIAN GALI HAFEEZ MUGHAL WALI, GALI JAMEEL KHAN WLAI, GALI SHER JAMEEL WALI, GALI WALI JAN WALI, GALI TARIQ ANSARI WALI, GALI SAIF				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3495-U							
LO23001854	UC NO.53: CONSTRUCTION OF STREETS AND NALIAN MOHALLAH BAGH WLAI, SUNDER NAGAR, GALA QULFIQNA WALA, GALA DOCTOR SHAFIQ WALA GALI NO. 3 MOHALLAH RASUL PURA GALI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3496-U							
LO23001855	UC NO.54: CONSTRUCTION OF STREETS AND NALIAN ANDROON GURU NANAK PURA CAMP NO.3 GALA ABADA MIR MUZAFFAR WALA, GURUNANAK GALI NO. 13, 14, 15 GALA BATOOL EYE COMPLEX WALA GALA H B				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3497-U							
LO23001856	UC NO.55: CONSTRUCTION OF STREETS AND NALIAN LAKAR WALA PULL, GALI ARAIYAN WALI, URDU BAZAR, MACHHLI MANDI, GALI NABANIAN WALI, HAJI PURA JAR MOHALAH MUSAFIR KHANA PCC PLUS				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3498-U							
LO23001857	UC NO.56: CONSTRUCTION OF STREETS AND NALIAN GALI NO. 14, 15, 31, 32 MOHALLAH ISLAMABAD MOHALLAH IQBAL GUNJ GALI NO. 7, 8 MUSTAFA ABAD GALI NO. 1 MISTARIAN KANOR GARH GALI NO. 2,				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3499-U							
LO23001858	UC NO.57: CONSTRUCTION OF STREETS AND NALIAN MOHALLAH GOBAND GARH GLAI NO. 7, 8 GALI NO.1 BIMA BRANCHES, AKBARI ROAD, TEEN GALIAN, GALA TARIQ MIL WLAA, BIMA CHHAY BRANCH, GALI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3500-U							
LO23001859	UC NO.58: CONSTRUCTION OF STREETS AND NALIAN BARA GALA TARAN WALI, GALI MASJID USMANAI WALI, GALI MOLVI KHALID WLAI, GALI SHABBIR MEHAR WALI GALI SHERANWALI, GALI MUKHTAR				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3501-U							
LO23001860	UC NO.60: CONSTRUCTION OF STREETS AND NALIAN MOHALLAH FAZAL PURA, WATER SUPPLY MOHALLAH MUGHAL PURA, ISLAMPURA, GALA DOCTOR KHADIM WALA, PCC PLUS SEWERAGE				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3502-U							
LO23001861	UC NO.62: CONSTRUCTION OF STREETS AND NALIAN GALA BAO KHALID WALA, GALIAN MULAHIQA PRINCE ROAD, PCC PLUS SEWERAGE				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3503-U							
LO23001862	PROVISION OF 5 NOS. WATER FILTRATION PLANTS (1 PLANT FOR 4 UNION COUNCILS)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3504-U							
LO23001863	PROVISION OF STREET LIGHTS IN PP-63				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3505-U							
LO23002067	P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. CHAK NO. 10/14-L, 17/14-L, 16/14-L, 11/14-L, ADDA IQBAL NAGAR CHICHAWATNI DISTRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3506-U							
LO23001864	CONSTRUCTION OF STREETS, TUFF TILES,PCC,SOLING, DRAINS IN UCS DHEERA SANDHA, CHRIND AND AKBARABAD TEHSIL &DISTRICT SIALKOT				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3507-U							
LO23001865	CONSTRUCTION OF STREETS, TUFF TILES,PCC,SOLING, DRAINS IN UCS VARIO, BHAGOWAL AND PARAGPUR TEHSIL & DISTRICTSIALKOT				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3508-U							
LO23001866	CONSTRUCTION OF STREETS, TUFF TILES,PCC,SOLING, DRAINS IN UCS JOGO CHAK, SHEENI AND HEAD MARALA TEHSIL &DISTRICT SIALKOT				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3509-U							
LO23001868	CONSTRUCTION OF DRAINS, PCC, NULLAH INMALOOKPUR, THETHERWALI, KHARA MEGHA, UDDOWALI AND RAHOLAY DISTRICTNAROWAL.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3510-U							
LO23001869	CONSTRUCTION OF DRAINS, PCC, NULLAH INEINO BAJWA, TATLAY, BHAGO CHOORI, BUDDHA DHOLA, WALEKEY KALAN AND HARICHANDPURA, DISTRICT NAROWAL.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3511-U							
LO23001870	CONSTRUCTION OF DRAINS, PCC, NULLAH INAHMAD ABAD, DOMALA, MOJOKEY AND BALEKEY BASIKEY, RAYYA GORAYA, GUJJARWALI DISTRICT NAROWAL				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3512-U							
LO23001871	CONSTRUCTION OF DRAINS, PCC, NULLAH ANDSEWERAGE IN TALWANDI BHINDRAN, CHAHRKEY, ADOKEY KALAN, MOHNWALI ANDSHEIKHUPURA DISTRICT NAROWAL.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3513-U							
LO23001872	CONSTRUCTION OF DRAINS, PCC, NULLAH IN KHANAMIANWALI, GAJJOKAY, HALLOWAL, MALBAJWA, JODAH PANWAN, KHAN KHASA, NARANGWALI, SEKHUM, ROWKAY, DHABLIWALA, SADHOWALA UNCHA, TALWANDI BAJW				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3514-U							
LO23001873	CONSTRUCTION OF ROAD FROM CHANDA MORR TOVILLAGE BARWAL VIA CHANDA (LENGTH 3.25 M) IN DISTRICT NAROWAL				<u>20,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				20,000,000	1,000	1,000
3515-U							
LO23001874	CONSTRUCTION OF PCC MUKHTAR JUSS STREET IN UC NO.1, SHAHDRA LAHORE				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3516-U							
LO23001875	CONSTRUCTION OF PCC AND SEWERAGE SADIQ WASA STREET TIBBA JAFRI IN UC NO.1, SHAHDARA, LAHORE				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3517-U							
LO23001876	CONSTRUCTION OF PCC MAIN BAZAR CHIRA CHOWK IN UC NO.1, SHAHDARA, LAHORE.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3518-U							
LO23001877	CONSTRUCTION OF WALL OF JAMEEL PARK IN UC NO.9, SHAHDARA, LAHORE.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3519-U							
LO23001878	CONSTRUCTION OF PCC RAILWAY LINE TO HOUSE OF MALIK IQBAL IN UC NO.10, SHAHDARA, LAHORE.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3520-U							
LO23001879	CONSTRUCTION OF PCC RAILWAY LINE TO GIBBAN IN UC NO.10, SHAHDARA LAHORE				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3521-U							
LO23001880	CONSTRUCTION OF PCC AND SEWERAGE STREET NO.3 MASJID ABU BAKAR BASI BAMBI IN UC NO.11, SHAHDARA LAHORE				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3522-U							
LO23001881	CONSTRUCTION OF PCC QAZI PARK MAIN BAZAR IN UC NO.11, SHAHDARA LAHORE				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3523-U							
LO23001882	CONSTRUCTION OF PCC CHACHY AMEEN STREET NEW COAT JASPAT IN UC NO.11, SHAHDARA LAHORE				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3524-U							
LO23001883	CONSTRUCTION OF PCC BAND ROAD TO AEMAN ABAD ROAD IN UC NO.11, SHAHDARA LAHORE				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3525-U							
LO23001884	CONSTRUCTION OF PCC ISLAM PARK MAIN BAZAR IN UC NO.12, SHAHDARA LAHORE				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3526-U							
LO23001885	CONSTRUCTION OF PCC PATHAN STREET LATIF PARK IN UC NO., SHAHDARA LAHORE				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3527-U							
LO23001886	CONSTRUCTION OF PCC SALMAN STREET LATIF PARK IN UC NO.12, SHAHDARA LAHORE				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3528-U							
LO23001887	CONSTRUCTION OF PCC ALAM SHER STREET BEGHAM PARK UC NO.12, SHAHDARA LAHORE				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3529-U							
LO23001888	CONSTRUCTION OF PCC STREET NO.1 NEAR EIDGAH MASJID, UC NO.14, SHAHDARA LAHORE				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3530-U							
LO23001889	CONSTRUCTION OF PCC TALOK SHAH STREET IN UC NO.14, SHAHDARA LAHORE				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3531-U							
LO23001890	CONSTRUCTION OF PCC MAIN DAREEN ROAD 25 NUMBER STOP TO LALAZAR COLONY IN UC#4, SHAHDARA, LAHORE				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3532-U							
LO23001891	CONSTRUCTION OF PCC SATTAR COLONY IN UC #4, SHAHDARA, LAHORE				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3533-U							
LO23001892	PROVISION OF SEWERAGE SYSTEM, PCC, TUFF TILES, DRINKING WATER AND ALLIED FACILITIES IN DIFFERENT LOCALITIES OF UNION COUNCIL NO.1,2,4,5,7 SHAHDARA LAHORE				<u>20,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				20,000,000	1,000	1,000
3534-U							
LO23001893	CONSTRUCTION OF PCC AND SEWERAGE MAJID GHUSIA RIZWIA STREET NADEEM PARK FLOUR MILL AREA IN UC #5, SHAHDARA, LAHORE				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3535-U							
LO23001894	CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 125, PP-153, LAHORE				<u>14,000,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				14,000,000	1,000	10,000,000
3536-U							
LO23001895	CONSTRUCTION OF PCC MASJID ALHADEES ROAD BAGAM KOT IN UC#5, SHAHDARA, LAHORE				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3537-U							
LO23001896	CONSTRUCTION OF PCC MAIN STREET FARKHABAD IN UC#5, SHAHDARA, LAHORE2				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3538-U							
LO23001897	CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT UC 128, PP-153, LAHORE				<u>16,400,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				16,400,000	1,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3539-U							
LO23001898	CONSTRUCTION OF PCC MUHALA KAMBOH STREET #Z, MAIN BAZAR KOT SHAHAB DIN IN UC#7, SHAHDARA, LAHORE				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3540-U							
LO23001899	CONSTRUCTION OF PCC STREETS WITH PROVISION OF SEWERAGE IN UC 128, PP-153, LAHORE				<u>16,000,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				16,000,000	1,000	10,000,000
3541-U							
LO23001900	CONSTRUCTION OF PCC LINK STREET MUHALA KAMBOH AFZAL BHOLA STREET IN UC #7, SHAHDARA, LAHORE				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3542-U							
LO23001901	CONSTRUCTION OF PCC STREET NO.6/C LAJPAT ROAD, UC NO.7, SHAHDARA, LAHORE				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3543-U							
LO23001903	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD ATTARI SAROBA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3544-U							
LO23001904	PROVISION OF SEWERAGE SYSTEM, PCC, TUFF TILES, DRINKING WATER AND ALLIED FACILITIES IN DIFFERENT LOCALITIES OF UNION COUNCIL NO.3,6 SHAHDARA LAHORE				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3545-U							
LO23001905	PROVISION OF SEWERAGE SYSTEM, PCC, TUFF TILES, DRINKING WATER AND ALLIED FACILITIES IN DIFFERENT LOCALITIES OF UNION COUNCIL NO. 8, 9, 12,13 SHAHDARA LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3546-U							
LO23001906	PROVISION OF STREETLIGHTS FOR UNION COUNCIL NO 1 TO 9 AND 12,13 SHAHDARA LAHORE				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3547-U							
LO23001907	CONSTRUCTION OF ROADS, PCC, TUFF TILE, ROAD CUTS IN VARIOUS UCS OF PP-149 (PHASE-I)				<u>9,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3548-U							
LO23001908	CONSTRUCTION OF ROADS, PCC, TUFF TILE, ROAD CUTS IN VARIOUS UCS OF PP-149 (PHASE-II)				<u>9,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,000,000	1,000	1,000
3549-U							
LO23001909	PROVISION OF STREET LIGHTS AND REPAIRING IN VARIOUS UCS OF PP-149				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3550-U							
LO23001910	CONSTRUCTION OF PCC, STREET NOS.97,159 AND HAQ NAWAZ ROAD LENGTH= 2000 FT.AND SWERAGE ST. NO.97 LENGTH=200 FT AND CONSTRUCTION OF ST.NO.159, CHAMAN PARK, KAMRAN BUTT WALI GALI LENG				<u>900,000</u>	<u>1,000</u>	<u>4,500,000</u>
A05270	To Others				900,000	1,000	4,500,000
3551-U							
LO23001911	CONSTRUCTION OF PCC, ONCHI HAWALI BHOGIWAL (LENGTH+WIDENING 20,000 FT) SEWERAGE 1000 FT, WATER SUPPLY 1000 FT AND 1 WATER FILTERATION PLANT UC NO.128				<u>2,500,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				2,500,000	1,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3552-U							
LO23001912	CONSTRUCTION OF PCC, ST.NO.174, COLLEGE ROAD NEAR SHELLS CHOWK (LENGTH=2000 FT) SEWERAGE 850 FT, WATER SUPPLY 500 FT, UC NO.129				<u>1,000,000</u>	<u>1,000</u>	<u>5,000,000</u>
A05270	To Others				1,000,000	1,000	5,000,000
3553-U							
LO23001913	CONSTRUCTION PCC FURNAS WALI GALI (LENGTH 1500 FT) SEWERAGE AND WATER SUPPLY (2000 FT), PCC IMRAN PICK UP WALI GALI 2000 FT AND CONSTRUCTION OF PCC ST. NO.174, MUGHAL				<u>1,600,000</u>	<u>1,000</u>	<u>8,000,000</u>
A05270	To Others				1,600,000	1,000	8,000,000
3554-U							
LO23001914	CONSTRUCTION OF RCC SALAH UD DIN ROAD LENGTH=1500 FT AND SEWERAGE SUPPLY LINE 60 WALA (LENGTH=1500 FT, SEWERAGE MEHRAN BLOCK) AND INSTALLATION OF 1 NEW TUBEWELL (LAND				<u>2,600,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				2,600,000	1,000	10,000,000
3555-U							
LO23001915	CONSTRUCTION OF PCC SYED MILL TO NAWAN WALA CHOWK (LENGTH+WIDTH=50000 FT) UC NO.133				<u>1,600,000</u>	<u>1,000</u>	<u>8,000,000</u>
A05270	To Others				1,600,000	1,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3556-U							
LO23001916	WATER SUPPLY ALI PARK CHORA BAZAR AND ADJOINING STREETS MOFTI STREET, MEHMOOD PARK, LENGTH=5000 FT AND CONSTRUCTION OF SPORTS COMPLEX AND REPAIR / MAINTENANCE ASGHAR PARK,				<u>1,000,000</u>	<u>1,000</u>	<u>6,000,000</u>
A05270	To Others				1,000,000	1,000	6,000,000
3557-U							
LO23001917	CONSTRUCTION OF PCC MAIN KAROL BAZAR DISPENSARY WALI STREETS AND SEWERAGE 1000 FT AND INSTALLATION OF NEW TUBEWELL AT AUQAF LAND. STAIRS CONCRETE BRIDGE (MAIN MEHMOOD BOOTI				<u>2,000,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				2,000,000	1,000	10,000,000
3558-U							
LO23001918	CONSTRUCTION OF PCC TAJ KUNDAY / PARK WALA ROAD A-2 BLOCK (SAWATI KHAN ROAD), MASJID AQSA ROAD LENGTH=2000 FT, SEWERAGE MIAN ALTAF WALL, MALK YOUSAF, DR. NADEEM, FAROOQ SIPAHI				<u>1,000,000</u>	<u>1,000</u>	<u>4,000,000</u>
A05270	To Others				1,000,000	1,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3559-U							
LO23001919	CONSTRUCTION OF PCC JAMEEL PARK AND ADJOINING STREETS (LENGTH=1500 FT), SEWERAGE ITTEHAD STREET, QAMAR DIN PARK, MALIK PERVAIZ WALI STREET, BISMILLAH STREET (LENGTH=1000 FT) UC				<u>1,000,000</u>	<u>1,000</u>	<u>5,000,000</u>
A05270	To Others				1,000,000	1,000	5,000,000
3560-U							
LO23001920	CONSTRUCTION OF PCC STREET ALLAH WALI MASJID, ALIA TOWN GRAVEYARD CABLE WALI STREET, MAIN PARK TO SATU WALI STREET (LENGTH=1000 FT) AND SEWERAGE ALLAH WALI MASJID AND TAKONI PARK				<u>1,000,000</u>	<u>1,000</u>	<u>4,000,000</u>
A05270	To Others				1,000,000	1,000	4,000,000
3561-U							
LO23001921	PROVISION & INSTALLATION OF STREET LIGHTS IN PP-149, LAHORE				<u>4,000,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				4,000,000	1,000	10,000,000
3562-U							
LO23001922	CONSTRUCTION OF PCC STREETS, SEWERAGE, WATER SUPPLY AND TUBE WELL, UC NO.130				<u>7,000,000</u>	<u>1,000</u>	<u>10,000,000</u>
A05270	To Others				7,000,000	1,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3563-U							
LO23001923	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-131, UC-133				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3564-U							
LO23001924	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-140, UC-141				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3565-U							
LO23001925	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-139, UC-144				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3566-U							
LO23001926	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-154, UC-155				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3567-U							
LO23001927	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-131, 133 & 135				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3568-U							
LO23001928	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-139, 140 & 141 UC-133				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3569-U							
LO23001929	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-143 & 144 UC-133				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3570-U							
LO23001930	CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-155 & UC-138				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3571-U							
LO23001931	CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-158, LAHORE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3572-U							
LO23001932	CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-184, LAHORE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3573-U							
LO23001933	CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-159, LAHORE				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3574-U							
LO23001934	CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-157 LAHORE				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3575-U							
LO23001935	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-185				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3576-U							
LO23001936	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-186				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3577-U							
LO23001937	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-187				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3578-U							
LO23001938	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-197, 245 AND 247 AND ADJOINING ABADIES, LAHORE				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3579-U							
LO23001939	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-191, 192,196 AND ADJOINING ABADIES, LAHORE				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3580-U							
LO23001940	CONSTRUCTION OF ROAD, PCC, NALA, SEWERAGE, CARPET, TUFF TILE, WATER SUPPLY, MAIN HOLE COVER WITH RINGS IN UC-110, UC-112, UC-116, UC-256 & UC-269, DISTRICT LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3581-U							
LO23001941	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-248, 253 AND ADJOINING ABADIES, LAHORE				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3582-U							
LO23001942	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-196, 197, 247, 250 AND ADJOINING ABADIES, LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3583-U							
LO23001943	CONSTRUCTION OF ROAD, PCC, NALA, SEWERAGE, CARPET, TUFF TILE IN UC-110, DISTRICT LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3584-U							
LO23001944	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-191, 248, 251, 252, 253 AND ADJOINING ABADIES, LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3585-U							
LO23001945	CONSTRUCTION OF ROAD CARPETING, PCC,SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-116, 117, 256 ANDADJOINING ABADIES LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3586-U							
LO23001946	REHABILITATION OF CARPETED / PCC ROADS / TUFF TILES / UP GRADATION OF SEWERAGE SYSTEM / GRAVEYARDS AND PROVISION OF STREET LIGHTS IN THE AREAS OF GULBERG UCS # 201, 202 &				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3587-U							
LO23001947	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, UC-112 AND ADJOINING ABADIES LAHORE				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3588-U							
LO23001948	CONSTRUCTION OF ROAD CARPETING, PCC,SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, 112, 114 ANDADJOINING ABADIES LAHORE				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3589-U							
LO23001949	REHABILITATION OF CARPETED / PCC ROADS / TUFF TILES / UPGRADATION OF SEWERAGE SYSTEM / GRAVEYARDS AND PROVISION OF STREET LIGHTS IN THE AREAS OF GULBERG UCS # 204, 205, 206, DISTRI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3590-U							
LO23001950	CONSTRUCTION OF ROAD FROM NAROWAL ROAD TO SHAMEER ROAD AND MIANI LENGTH = 3 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA.				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3591-U							
LO23001951	CONSTRUCTION OF JANAZGAH AND ALLIED WORKS AT VILLAGE NANGAL KASWALA TEHSIL MURIDKE DISTRICT SHEIKHUPURA				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3592-U							
LO23001952	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AND ALLIED WORKS AT VILLAGE NANGAL KASWAL TEHSIL MURIDKEY DISTRICT SHEIKHUPURA				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3593-U							
LO23001953	CONSTRUCTION OF PCC, SEWERAGE, DRAINAGE, NALLAH IN UC-27 WANDALA DIYAL SHAH-I TEHSIL FEROZWALA DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3594-U							
LO23001954	CONSTRUCTION OF PCC, SEWERAGE, DRAINAGE, NALLAH IN UC-28 WANDALA DIYAL SHAH-II TEHISL FEROZWALA DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3595-U							
LO23001955	CONSTRUCTION OF PCC, SEWERAGE, DRAINAGE, NALLAH IN UC-29 WANDALA DIYAL SHAH-III TEHISL FEROZWALA DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3596-U							
LO23001956	CONSTRUCTION OF ROAD HAFIZABAD TO BAGH CHOWK TO WARAN, LENGTH = 1.5 KM, TEHSIL & DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3597-U							
LO23001957	CONSRUCTION OF ROAD SAFDRABAD PHATAK TO KHANQAH DOGRAN, LENGTH = 2 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA				<u>3,300,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,300,000	1,000	1,000
3598-U							
LO23001958	CONSTRUCTION OF ROAD MALAH SHASHU TO MALAY BULAND KHANQAH DOGRAN, LENGTH = 1.5 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3599-U							
LO23001959	CONSTRUCTION OF ROAD ZAHOR FARM SARGODHA ROAD TO SHEROKI, LENGTH = 1.75 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3600-U							
LO23001960	CONSTRUCTION OF ROAD SACHA SODA ROAD TO FAISALABAD ROAD VIA WARAH AMAM DEEN SHARQI, LENGTH = 1.5 KM, TEHSIL & DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3601-U							
LO23001961	CONSTRUCTION OF ROAD REMAINING PORTION CHOWK PHULARWAN TO MANAWALA, LENGTH = 2 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3602-U							
LO23001962	CONSTRUCTION OF ROAD MARRAH BALOCHAN ROAD TO BURYANWALA, LENGTH = 1.5 KM TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3603-U							
LO23001963	CONSTRUCTION OF ROAD DARBAR SHAREEF DHINGAR BATH TO AJNAIAN WALA ROAD, LENGTH = 1KM, TEHSIL & DISTRICT SHEIKHUPURA				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3604-U							
LO23001964	CONSTRUCTION OF SOLING MIDDLE SCHOOL MANGAT TO SAHUWALA VIA QABRSTAN MANGAT TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3605-U							
LO23001965	CONSTRUCTION OF SOLING SARGODAH ROAD TO DERAH NASRULLAH TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA				<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,500,000	1,000	1,000
3606-U							
LO23001966	CONSTRUCTION OF PCC, DRAINAGE, SOLING SACHA SODA TEHSIL & DISTRICT SHEIKHUPURA				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3607-U							
LO23001967	CONSTRUCTION OF SOLING FAROOQABAD DHOP SARHI ROAD TO DERA ABDUL REHMAN TEHSIL & DISTRICT SHEIKHUPURA.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3608-U							
LO23001968	CONSTRUCTION OF ROADS, PCC, SOLLING, SEWERAGE, NULLAH, TUFF TILE, BOUNDARY-WALLS OF GRAVEYARDS, GATE, PARKS, BEAUTIFICATION AND CULVERTS IN VILLAGES / ABADIES NEAR KALA				<u>9,980,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,980,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3609-U							
LO23001969	CONSTRUCTION OF ROADS, PCC, SOLLING, SEWERAGE, NULLAH, TUFF TILE, BOUNDARY-WALLS OF GRAVEYARDS, GATE, PARKS, BEAUTIFICATION AND CULVERTS IN VILLAGES / ABADIES NEAR MURIDKE				<u>9,990,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,990,000	1,000	1,000
3610-U							
LO23001970	CONSTRUCTION OF SERVICE ROAD FROM NAROWAL CHOWK TO TEHSIL HEAD QUARTER HOSPITAL CITY MURIDKE PHASE-I, LENGTH = 3 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA				<u>9,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,600,000	1,000	1,000
3611-U							
LO23001971	CONSTRUCTION OF SERVICE ROAD FROM NAROWAL CHOWK TO TEHSIL HEAD QUARTER HOSPITAL CITY MURIDKE PHASE-II, LENGTH = 2 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA				<u>9,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,600,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3612-U							
LO23001972	CONSTRUCTION OF SERVICE ROAD FROM NAROWAL CHOWK TO TEHSIL HEAD QUARTER HOSPITAL CITY MURIDKE PHASE-III, LENGTH = 2 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA				<u>8,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,800,000	1,000	1,000
3613-U							
LO23001973	CONSTRUCTION OF PCC, DRAIN AND NULLAH FROM ABDULLAH MASJID TOWARDS DERA MUHAMMAD HUSSAIN MATTRNAL , MORNAN CHAK NO.30 R.8 THE SAFDAR ABAD DISTT. SHEIKHUPURA				<u>9,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,600,000	1,000	1,000
3614-U							
LO23001974	CONSTRUCTION OF SOLING & DRAINS AT MOUZA KALU KHARA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3615-U							
LO23001975	CONSTRUCTION OF SOLING & DRAINS AT MOUZA RAM THAMAN & MOUZA MATTA TEHSIL KRK & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3616-U							
LO23001976	CONSTRUCTION OF SOLING & DRAINS AT MOUZA BAIG PUR, KACHA PAKKA AND NANDAN PURA TEHSIL & DISTRICT KASUR				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3617-U							
LO23001977	CONSTRUCTION OF PCC SOLING & DRAINS AT MOUZA KOTALI RAI ABU BAKAR, CHIRAGH DEEN WALA, KALAY OUTARR DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3618-U							
LO23001978	CONSTRUCTION OF SOLING & DRAINS AT MOUZA BULANDI HATHAR & SAHAD DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3619-U							
LO23001979	CONSTRUCTION OF PCC SOLING & DRAINS AT MOUZA DOST PURA & MOUZA TODDAY PUR TEHSIL & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3620-U							
LO23001980	CONSTRUCTION OF SOLING & DRAINS AT MOUZA SHAH INAYAT & MOUZA DINGREE WALA TEHSIL & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3621-U							
LO23001981	CONSTRUCTION OF SOLING & DRAINS AT MOUZA FATEH PUR TEHSIL & DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3622-U							
LO23001982	CONSTRUCTION OF SOLING & DRAINS AT MOUZA GANDA SINGH & MAHALAM KHURD TEHSIL & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3623-U							
LO23001983	CONSTRUCTION OF SOLING & DRAINS AT MOUZA TARA GARH & JAGUWALA TEHSIL & DISTRICT KASUR.				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3624-U							
LO23001984	CONSTRUCTION OF PCC AT MOUZA HANDAL TEHSIL KRK & DISTRICT KASUR.				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,200,000	1,000	1,000
3625-U							
LO23001985	CONSTRUCTION OF SOLING & DRAINS AT MOUZA BULANBDI OUTARR & HAVELI BUDHA SINGH TEHSIL & DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3626-U							
LO23001986	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT MC KANGAN PUR , TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3627-U							
LO23001987	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC LANDAY & UC DHATTAY TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3628-U							
LO23001988	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC AKEKAY RASOOL PUR & UC KOTHA TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3629-U							
LO23001989	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT RURAL KANGAN PUR , TEHSIL CHUNIAN & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3630-U							
LO23001990	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC TALWANDI & UC ARZAHANI PUR TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3631-U							
LO23001991	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC BHAGEWAL & JAMSHEER TEHSIL CHUNIAN & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3632-U							
LO23001992	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC JAJJAL & UC MOKAL TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3633-U							
LO23001993	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC DAO-KAY KAHNYANA & UC RUKAN PURA TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3634-U							
LO23001994	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC USMAN WALA & UC RAJOWAL TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3635-U							
LO23001995	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC DINGH SHAH & UC BHEER SODIYAN TEHSIL CHUNIAN & DISTRICT KASUR.				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3636-U							
LO23001996	CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC PIYAL & UC SARESAR TEHSIL CHUNIAN & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3637-U							
LO23001997	CONSTRUCTION OF CARPET ROAD FROM KOT BISMILLAHA BRIDGE TO QAZI WALA BRIDGE (12 FEET), L= 1.7 KM, TEHSIL CHUNIAN & DISTRICT KASUR.				<u>2,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,400,000	1,000	1,000
3638-U							
LO23001998	CONSTRUCTION OF PCC TUFF TILE SEWERAGE AT CITY PATTOKI DISTRICT KASUR.				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3639-U							
LO23001999	CONSTRUCTION OF PCC TUFF TILE SEWERAGE AT HABIB ABABD TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3640-U							
LO23002000	CONSTRUCTION OF PCC SOLING DRAINS SEWERAGE AT UC GEHLAN CHAK NO 9 TEHSIL PATTOKI DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3641-U							
LO23002001	CONSTRUCTION OF PCC SOLING DRAINS AT UC HUSSAIN KHAN WALA GOHAR TEHSIL PATTOKI DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3642-U							
LO23002002	CONSTRUCTION OF PCC SOLING DRAINS AT UC JAGOWALA CHAK NO. 4 TEHSIL PATTOKI DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3643-U							
LO23002003	CONSTRUCTION OF PCC SOLING DRAINS AT UC SIDHA NIZAM PURA TEHSIL PATTOKI DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3644-U							
LO23002004	CONSTRUCTION OF PCC SOLING DRAINS AT UC BHOPAYWAL TEHSIL PATTOKI DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3645-U							
LO23002005	CONSTRUCTION OF KHANKE MORE TO HEAD BALLOKI LINK ROAD TEHSIL PATTOKI DISTRICT KASUR.				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				10,000,000	1,000	1,000
3646-U							
LO23002006	CONSTRUCTION OF METALLED ROAD FROM ROHI NALLA PULL TO BHAGIARMAR, L=3.5 KM DISTRICT KASUR.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3647-U							
LO23002007	CONSTRUCTION OF PCC AT KHANKAY MOR, BONGA, GULZAR JAGEER, GAGGA SARAI, NATHAY JAGEER & NATHAY KHALSA TEHSIL PATTOKI DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3648-U							
LO23002008	CONSTRUCTION OF PCC AT DINA NATH, MUDKEY DHARIWAL, ROSSA, NAYE KAY CHAK NO. 55, JAGO KI, BHAGIYAR MAR CHAK NO. 59 TEHSIL PATTOKI DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3649-U							
LO23002009	CONSTRUCTION OF PCC AT GHUMANKAY, BHAGIYANA, KANWAIN & BOE ASAL TEHSIL PATTOKI DISTRICT KASUR.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3650-U							
LO23002010	CONSTRUCTION OF CARPET ROAD FROM MOUZAAKBER NEAR DARA FAZAL SHAH TO THATTA SANATA TEHSIL & DISTRICT OKARA(PHASE-1) (LENGTH = 1.50 KM)				<u>5,850,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,850,000	1,000	1,000
3651-U							
LO23002011	CONSTRUCTION OF CARPET ROAD FROM MANZOORCHOWK MORE THATTA SANATA TEHSIL & DISTRICT OKARA (PHASE-1) (LENGTH =1.30 KM)				<u>5,090,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,090,000	1,000	1,000
3652-U							
LO23002012	CONSTRUCTION OF CARPET ROAD FROM 28/2-LTO DEPALPUR OKARA ROAD NEAR 49/2-L ADDA TEHSIL & DISTRICT OKARA (LENGTH= 1.88 KM)				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3653-U							
LO23002013	REPAIR / REHABILITATION OF CARPET ROADFROM SATGHARA JANDRAKA ROAD TO BHUTTA 16/1-R TEHSIL & DISTRICT OKARA(PHASE-1) (LENGTH = 2.00 KM)				<u>6,220,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,220,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3654-U							
LO23002014	CONSTRUCTION OF CARPET ROAD FROM GRAVEYARD CHOWK TO CHAK 13/1-L TEHSIL RENALA KHURD DISTRICT OKARA (LENGTH = 1.10 KM)				<u>5,030,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,030,000	1,000	1,000
3655-U							
LO23002015	CONSTRUCTION OF METTALED ROAD FROM L PLOT LASHARIAN MORE TO CHAK NO. 51 SADHU METALLED ROAD TEHSIL RENALAKHURD DISTRICT OKARA (LENGTH = 1.00 KM)				<u>4,630,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,630,000	1,000	1,000
3656-U							
LO23002016	REPAIR / REHABILITATION OF CARPET ROAD FROM DARBAR BALA PEER MORE LINK ROAD 16/1-R TEHSIL & DISTRICT OKARA (PHASE-2) (LENGTH = 1.80 KM)				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3657-U							
LO23002017	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-46 DADRRA BALA UC NO-44 MEERDAD MAFI & UC NO-6 AURANG ABAD DISTRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3658-U							
LO23002018	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-7 BAHADAR SHAH UC NO-8 59/GD & UC NO-43 MOHAMMAD PUR DISTRICT SAHIWAL				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3659-U							
LO23002019	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-35 CHAK NO. 139/9-L, UC NO. 36 CHAK NO. 138/9-L UC NO. 30 CHAK NO. 129/9-L UC NO.29 CHAK NO.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3660-U							
LO23002020	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-32 CHAK NO. 153/9-L, UC NO. 33 CHAK NO. 151/9-L UC NO. 31 CHAK NO. 127/9-L & PROVISION OF TUFF				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3661-U							
LO23002021	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC , HEAD QUARTER CHAK NO.30/11-L, 162/9-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3662-U							
LO23002022	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.180/9-L, 147/9-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3663-U							
LO23002023	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.18/11-L, 23/11-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3664-U							
LO23002024	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.6/11-L, 107/7-R, 108/7-R SHARQI AND CHAK NO.108/7-R GHARBI TEHSIL CHICHAWATNI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3665-U							
LO23002025	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.8/11-L TO MURAD KATHIA TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3666-U							
LO23002026	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.10/11-L & 169/9-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3667-U							
LO23002027	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.20/11-L, 14/11-L & 15/11-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3668-U							
LO23002028	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.141/9-L, 142/9-L, 148/9-L, 149/9-L, 150/9-L & 155/9-L TEHSIL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3669-U							
LO23002029	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC HEAD QUARTER 36/12-L DISTRICT SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3670-U							
LO23002030	P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. . 110/12-L,112/12-L,113/12-L,117/12-L, ADDA KASSOWAL TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				4,000,000	1,000	1,000
3671-U							
LO23002031	P/L SOLLING, SEWER, DRAINAGE CI FRAME &MANHOLE COVERS AT CHAK NO.4/14-L, 5/14-L,38/14-L, 39/14-L, 40/14-L,41/14-L, TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3672-U							
LO23002032	REHABILITATION/ IMPROVEMENT OF METALED ROAD FROM CHAK NO.74/12L TO PAKHI MORE LENGTH CHICHAWATNI DISTRICT SAHIWAL (LENGTH = 1.07 KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3673-U							
LO23002033	REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.61/12L TO 60/12L CHICHAWATNI DISTRICT SAHIWAL (LENGTH= 1.08KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3674-U							
LO23002034	REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.27/14L TO MIAN CHANNU ROAD CHICHAWATNI DISTRICTSAHIWAL (LENGTH = 1.12 KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3675-U							
LO23002035	REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO. 34/14L TO PASSCO GODAAM CHICHAWATNI DISTRICT SAHIWAL(LENGTH = 0.34 KM)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3676-U							
LO23002036	REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.69/12L TO POLICE PATROLLING CHOWKI CHICHAWATNIDISTRICT SAHIWAL (LENGTH = 0.45 KM)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3677-U							
LO23002037	REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.OKANWALA BANGLA TO CHAK NO. 88/12L CHICHAWATNIDISTRICT SAHIWAL (LENGTH = 0.89 KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3678-U							
LO23002040	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-45 HARAPPA CITY, UC NO-37 HARAPPA STATION & UC NO-38 CHAK NO. 102/6A-R DISTRICT SAHIWAL				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3679-U							
LO23002041	DESILTING / IMPROVEMENT OF SEWERAGE PCC & TUFF TILE IN SAHIWAL CITY				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3680-U							
LO23002042	PROVISION OF TUFF TILE, PCC & IMPROVEMENT OF SEWERAGE & ROADS IN SAHIWAL CITY				<u>2,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,400,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3681-U							
LO23002043	IMPROVEMENT OF SEWERAGE,TUFF TILE & PCC SCHEME AT SABIR COLONY, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3682-U							
LO23002044	IMPROVEMENT OF SEWERAGE,TUFF TILE & PCC SCHEME AT MANZOOR COLONY, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3683-U							
LO23002045	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-12, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3684-U							
LO23002046	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-11, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

900

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
3685-U								
LO23002047		REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-10, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				2,000,000	1,000	1,000
3686-U								
LO23002048		REHABILITATION/ IMPROVEMENT OF METALED ROAD, TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME UNICON COUNCIL NO-9, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				2,000,000	1,000	1,000
3687-U								
LO23002049		REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-8, SAHIWAL				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				1,200,000	1,000	1,000
3688-U								
LO23002050		REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-7, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				2,000,000	1,000	1,000

901

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3689-U							
LO23002051	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-6, SAHIWAL				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3690-U							
LO23002052	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-5, SAHIWAL				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3691-U							
LO23002053	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-4, SAHIWAL				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3692-U							
LO23002054	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-3, SAHIWAL				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3693-U							
LO23002055	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-2, SAHIWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3694-U							
LO23002056	REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-1 SAHIWAL CITY				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3695-U							
LO23002057	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 48/GD, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3696-U							
LO23002058	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 65/5-L, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3697-U							
LO23002059	REHABILITATION OF METALLED ROAD MAIN ABADI ROAD LUNGA WALI, DISTRICT SAHIWAL (LENGTH = 0.59 KM)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3698-U							
LO23002060	REHABILITATION OF METALLED ROAD MAIN ROAD THATHA ARAIAN, DISTRICT SAHIWAL (LENGTH = 0.41 KM)				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3699-U							
LO23002061	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 53/5-L, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3700-U							
LO23002062	REHABILITATION OF METALLED ROAD MAIN BAZAR CHAK NO. 76/5-R, DISTRICT SAHIWAL (LENGTH = 0.59 KM)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3701-U							
LO23002063	REHABILITATION OF METALLED ROAD QADIR ABAD ROAD TO CHAK NO. 63/4-R, DISTRICT SAHIWAL (LENGTH = 0.59 KM)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3702-U							
LO23002064	REHABILITATION / REPAIR OF METALLED ROAD, PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SYSTEM AT SAHIWAL CITY				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3703-U							
LO23002065	P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. 88/12-L, 88-A/12-L, 90/12-L, 95/12-L,53/12-L CHICHAWATNI DISTGRICT SAHIWAL				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3704-U							
LO23002068	P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO.CHAK NO. 165/9-L, 171/9-L, 169/9-L, 168/9-L, 165-A/9-L, CHICHAWATNI DISTGRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3705-U							
LO23002069	CONSTRUCTION OF METELLED ROAD, CHAK NO. 110/7-R TO CHAK NO.111/7-R VIA WAHEED SABANA HOUSE CHICHAWATNI DISTRICT SAHIWAL (LENGTH = 0.76 KM)				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3706-U							
LO23002070	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT BAZAR MEHAR AZAM, GAMBER, 52/5-L, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3707-U							
LO23002071	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT ALTAF JUTT, MUSLIM TOWN, 53/5-L, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3708-U							
LO23002072	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT BAZAR ABDUL SATTAR ADDA GAMBER, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3709-U							
LO23002073	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 44/5-L, YASEEN LAMARDAR, 44/5-L, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3710-U							
LO23002074	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT BAZAR SHAMEER AGUANA NEAR GIRLS SCHOOL 82/5-L, DISTRICT SAHIWAL				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3711-U							
LO23002075	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 54/4-R, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3712-U							
LO23002076	REHABILITATION OF METALLED ROAD AT CHAK NO. 46/5-L, DISTRICT SAHIWAL (LENGTH = 0.59 KM)				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3713-U							
LO23002077	PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT MAIN BAZAR, MASJID CHOWK, 61/5-L, DISTRICT SAHIWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3714-U							
LO23002078	PROVISION OF TUFF TILE, PCC, SULLAGECARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-39 CHAK NO. 1/10-L & UCNO-40 99/6-R DISTRICT SAHIWAL				<u>2,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,800,000	1,000	1,000
3715-U							
LO23002079	P/L SOLLING, SEWER, DRAINAGE SCHEME ATCHAK NO. CHAK NO.43/12-L, 107/12-L, 105/12-L,50/12-L,51/12-L, 52/12-LCHICHAWATNI DISTGRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3716-U							
LO23002080	P/L SOLLING, SEWER, DRAINAGE SCHEME ATCHAK NO. CHAK NO. 10/14-L, 17/14-L, 16/14-L, 11/14-L, ADDA IQBAL NAGARCHICHAWATNI DISTGRICT SAHIWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3717-U							
LO23002081	P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. 119/7D-R, 118/7D-R, 120/7E-R, 121/7E-R, 122/7E-R TEHSIL CHICHAWATNI DISTRICT SAHIWAL				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3718-U							
LO23002082	RURAL DRAINAGE SCHEME & TUFF TILE INCHAK ALWARDI KHAN, CHAK JAWAYA KALYA, & UC NO.3 BUNGA HAYAT TEHSIL ANDDISTRICT PAKPATTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3719-U							
LO23002083	RURAL DRAINAGE SCHEME IN UC KALAYANA, CHAK ALAM DHUDDI AND CHAK FAZAL AHMAD CHISHTI DISTRICT PAKPATTAN				<u>3,760,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,760,000	1,000	1,000
3720-U							
LO23002084	REHABILITATION / WIDENING / SPECIAL REPAIR OF M/R AND CONST. OF RURAL DRAINAGE SCHEME AT UC NO. 5 HQ CHAK NO.26/SP, UC NO.24 HQ DHAPAI, UC NO.23 HQ MALKA HANS, UC NO. 26 HQ				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3721-U							
LO23002085	REBABILITATION OF ROAD FROM FAZAL FRUITFARM TO CHAK ASAD ULLAH PUR TEHSIL & DISTRICT PAKPATTAN)				<u>640,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				640,000	1,000	1,000
3722-U							
LO23002086	REHABILITATION /WIDENING & CONSTRUCTIONOF M/R FROM BATHA SHER BAHADUR KHAN TO CHAK NOOR MUHAMMAD LINK 22/SPMUSEWAL ROAD TEHSIL & DISTRICT PAKPATTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3723-U							
LO23002087	RURAL DRAINAGE SCHEME CHAK NO.11/SP,GRAVEYARD PATI PUR & CHAK NO.17/SP TEHSIL & DISTRICT PAKPATTAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3724-U							
LO23002088	REHABILITATION / WIDENING / SPECIAL REPAIR OF M/R AND CONST. OF RURAL DRAINAGE SCHEME AT UC NO. 20 HQ DHAWANA, UC NO.22 HQ CHAK NO.20/SP, UC NO.31 HQ CHAK NO.34/EB, UC				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3725-U							
LO23002089	CONSTRUCTION OF M/R FROM CHAK 15/SP TO TABRIAN TEHSIL & DISTRICT PAKPATTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3726-U							
LO23002090	CONSTRUCTION OF M/R CHAK NO. 17/SP TEHSIL & DISTRICT PAKPATTAN				<u>3,280,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,280,000	1,000	1,000
3727-U							
LO23002091	REPAIR OF M/R PULL BAHMANI TO CHAK NO. 12/SP TEHSIL & DISTRICT PAKPATTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3728-U							
LO23002092	REPAIR OF M/R FROM CHAK NOOR MUHAMMAD11/SP TO BAHMANI PUL TEHSIL & DISTRICT PAKPATTAN				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3729-U							
LO23002093	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM ADDA PAKKI PUL TO HUSSAN WALA MOUZA GAINWAIN TEHSIL SHUJABAD, DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3730-U							
LO23002094	CONSTRUCTION OF CANAL BRIDGE AND REHABILITATION/ IMPROVEMENT OF ROAD AT KANDA RAHIM BUX MOUZA PUNJANI TEHSIL SHUJABAD , DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3731-U							
LO23002095	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM NAWAN CHAK TO BAST IBRAHIM WALI MOUZA NAWAN CHAK TEHSIL SHUJABAD , DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3732-U							
LO23002096	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI GHOS PUR MOUZA MARI NOON SHUJABAD, DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3733-U							
LO23002097	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI BIRAR TO MOCHI PUNUHAN VIA BASTI PATHAN WALA TEHSIL JALAL PUR PIR WALA, DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3734-U							
LO23002098	INSTALLATION / REHABILITATION OF NEW STREET LIGHTS OF MULTAN CITY DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3735-U							
LO23002099	CONSTRUCTION/ REHABILITATION OF CARPETEING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.01 ,02 MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3736-U							
LO23002100	CONSTRUCTION / REHABILITATION OF CARPETEING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.03,04 MULTAN CITY DISTRICT MULTAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3737-U							
LO23002211	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C MAKHDOOM AALI, TEHSIL DUNYAPUR, DISTRICT LODHRAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,000,000	1,000	1,000
3738-U							
LO23002101	CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.05,06 MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3739-U							
LO23002102	CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.07,08,10,66,70,02 MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3740-U							
LO23002103	CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.67,68,03 MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3741-U							
LO23002104	CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO. 33,35,36,01 MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3742-U							
LO23002105	CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC IN UC#S NO. 01, 02, 03, 04, 05, 06, 07, 08, 10, 33, 35, 36, 66, 67, 68,				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3743-U							
LO23002106	CONSTRUCTION OF BOUNDARY WALLS, GATE AND GATE PILLAR, TUFF TILES IN DIFFERENT GRAVEYARDS AND JANAZGAH MULTAN CITY DISTRICT MULTAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3744-U							
LO23002107	CONST. REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.09 & 10 MULTAN CITY DISTRICT MULTAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3745-U							
LO23002108	CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.11 & 12 MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3746-U							
LO23002109	CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.13 & 14 MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3747-U							
LO23002110	CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.15 & 16 MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3748-U							
LO23002111	CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.17 & 18 MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3749-U							
LO23002112	CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.63 &64 MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3750-U							
LO23002113	CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.65 &66 MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3751-U							
LO23002114	CONST. / REHABILITATION OF ROADS FROM BAHAWALPUR SUKHA ROAD TO BASTI WAN CHATHA DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3752-U							
LO23002115	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 17, 18, 19, 20, 21, DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3753-U							
LO23002116	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 22, 23, 24, 25, 26, DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3754-U							
LO23002117	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 27, 28 , 29, 40, 41, DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3755-U							
LO23002118	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 30, 34, 57, 58 DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3756-U							
LO23002119	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 33, 59, 60 DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3757-U							
LO23002120	CONSTRUCTION/REHABILITATION OF METAL ROAD /TUFE TILE IN UC#S 51,52,53,54,55,56,63, DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3758-U							
LO23002121	CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 46,DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3759-U							
LO23002122	CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 47,DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3760-U							
LO23002123	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 73, 74, 75,DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3761-U							
LO23002124	CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 48,DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3762-U							
LO23002125	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 76, 79, 80, 98,DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3763-U							
LO23002126	CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 49,DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				3,000,000	1,000	1,000
3764-U							
LO23002127	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 89, 90, 93,DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3765-U							
LO23002128	CONSTRUCTION / REHABILITATION OF METALLED ROADS IN U.C JHOK LASHKAR PUR & PCC PAVED, TUFF PAVER,BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C JHOK LASHKAR PUR				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3766-U							
LO23002129	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 85, 86, 88,DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3767-U							
LO23002130	CONSTRUCTION / REHABILITATION OF METALLED ROADS IN U.C JALAL ABAD & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C JALA ABAD DISTRICT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				4,000,000	1,000	1,000
3768-U							
LO23002131	CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 83, 84, 87, 92,DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3769-U							
LO23002132	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C KOT RAB NAWAZ & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C KOT RAB NAWAZ DISTRICT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3770-U							
LO23002133	CONSTRUCTION, IMPROVEMENT,REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 11, 12,13, 23, 24, 26, 28 & 29 DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3771-U							
LO23002134	CONSTRUCTION, IMPROVEMENT,REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 30, 31,32, 33, 34, 35, 36 & 57 DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3772-U							
LO23002135	CONSTRUCTION, IMPROVEMENT,REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 58, 60,63, 64, 65, 66, 67 & 68 DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3773-U							
LO23002136	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C SUJAN PUR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C SUJAN PUR DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3774-U							
LO23002137	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.16,17 &18MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3775-U							
LO23002138	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.19,20&MULTAN CITY DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3776-U							
LO23002139	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.25,26MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3777-U							
LO23002140	CONSTRUCTION OF METALLED ROAD FROM SHER SHAH MINOR TO BHENI MAHR NAZIR HAZIR HANSLA LENGTH = 1.50 KM IN DISTRICT MULTAN.				<u>5,670,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				5,670,000	1,000	1,000
3778-U							
LO23002141	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.38, 39MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3779-U							
LO23002142	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.21,22MULTAN CITYDISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3780-U							
LO23002143	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC NO. 71, BHAINI DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3781-U							
LO23002144	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.47,48MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3782-U							
LO23002145	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC MAKHDOOM RASHEED DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3783-U							
LO23002146	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO. 49MULTAN CITY DISTRICT MULTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3784-U							
LO23002147	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN KAYAN PUR, DERA MUHAMMADI DISTRICT MULTAN				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,800,000	1,000	1,000
3785-U							
LO23002148	CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.52 &53MULTAN CITY DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3786-U							
LO23002149	CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C 2 MR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT ANDDRAINS IN DIFFERENT ABADIES OF U.C 2 MR DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3787-U							
LO23002150	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC MUBARAK PUR QASBA CHAHRUM DISTRICT MULTAN				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3788-U							
LO23002151	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C KHAN PUR MARAL & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C KHAN PUR MARAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3789-U							
LO23002152	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC 5/ FAIZ LAAR DISTRICT MULTAN				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3790-U							
LO23002153	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C 18 MR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C 18 MR DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3791-U							
LO23002154	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C BUDHLA & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C BUDHLA DISTRICT MULTAN.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				4,000,000	1,000	1,000
3792-U							
LO23002155	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC CHATTHA & JALALABAD, 2 MR DISTRICT MULTAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3793-U							
LO23002156	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C KHAGEY WALA & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C KHAGEY WALA DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3794-U							
LO23002157	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC BILLI WALA KABIR PUR DISTRICT MULTAN				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3795-U							
LO23002158	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C TATAY PUR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C TATAY PUR DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3796-U							
LO23002159	CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C DUMRA & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C DUMRA DISTRICT MULTAN.				<u>4,430,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,430,000	1,000	1,000
3797-U							
LO23002160	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRIDGE SEWERAGE ETC IN UC RID & CHAK 1 SHUMALI DISTRICT MULTAN				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3798-U							
LO23002161	CONSTRUCTION OF METALLED ROAD FROM DERACH.AMIR TO DERA CH. MUJAHID LENGTH = 0.37 KM IN DISTRICT MULTAN				<u>1,570,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,570,000	1,000	1,000
3799-U							
LO23002162	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC SHER SINGH WALA & BOOTAY WALA DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3800-U							
LO23002163	CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC QADIR PUR RAN, SHARQI, QADIR PUR RAN GHARBI, QADIR PUR RAN CITY,				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3801-U							
LO23002164	CONSTRUCTION OF SOLING, TUFF TILE,DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS INUC LUTHER, CHATTHA, BANGAL WALA & TATAY PUR IN DISTRICT MULTAN.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3802-U							
LO23002165	CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC KOT RABNAWAZ, BUDHLA SANAT, KOTHAY WALA, JALAL ABAD, TATAY PUR &				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3803-U							
LO23002166	CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC DUMRA, KIRPAL PUR, KOTLA MAHARAN, KURI TAMAK, KHAGY WALA, TATAY PUR				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3804-U							
LO23002167	CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC 2 MR, BHENI, DERA MUHAMMADI, KAYAN PUR, KHAN PUR, RIDD &18 MR IN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3805-U							
LO23002168	REHABILITATION OF METALLED ROAD FROMSIKANDRABAD ROAD (PULL DHORY WALA) TO DEWAN WALA LENGTH = 1.00 KM,DISTRICT MULTAN.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3806-U							
LO23002169	CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC 18 MR & KHAN PUR MARAL DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A06470	Others				2,000,000	1,000	1,000
3807-U							
LO23002170	CONSTRUCTION OF CARPET ROAD REMAININGPORTION PULL CHAJJO SHAH TO GERAIN WALA LENGTH = 1.00 KM DISTRICTMULTAN.				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3808-U							
LO23002171	RECONSTRUCTION OF BRIDGE ON SAT BURJIMINOR CHAJJO SHAH ROAD, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3809-U							
LO23002172	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC CHADHAR DISTRICT MULTAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3810-U							
LO23002173	CONSTRUCTION /LMPROVEMENT/REHABILITATION OF METALLED ROAD , BRICK PAVEMENT, TUFF TILES , CULVERT , DRAIN AND SLUDGE CARRIER IN UC ALI WALA ,KHOJA, BO WALA AND I KHAN PUR QAZAIN,				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3811-U							
LO23002174	CONSTRUCTION /IMPROVEMENT/REHABILITATION OF METALLED ROAD ,BRICK PAVEMENT, TUFF TILES ,CULVERT, DRAIN AND SLUDGE CARRIER IN UC KOTLI NIJABAT, RAJA RAM ,MARI NOON, DISTRICT				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3812-U							
LO23002175	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN RANA WAHAN DISTRICT MULTAN				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3813-U							
LO23002176	CONSTRUCTION /IMPROVEMENT/REHABILITATIONOF METALLED ROAD ,BRICK PAVEMENT, TUFF TILES ,CULVERT ,DRAIN AND SLUD.ECARRIER IN UC MUBARIK PUR 5-FAIZ, DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3814-U							
LO23002177	CONSTRUCTION /IMPROVEMENT/REHABILITATIONOF METALLED ROAD , BRICK PAVEMENT, TUFF TILES , CULVERT, DRAIN ANDSLUDGE CARRIER IN UC MARAH & PONTA, DISTRICT MULTAN.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3815-U							
LO23002178	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN BASTI MALOOK DISTRICT MULTAN				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000
3816-U							
LO23002179	CONSTRUCTION /IMPROVEMENT/REHABILITATIONOF METALLED ROAD ,BRICK PAVEMENT, TUFF TILES ,CULVERT ,DRAIN AND SLUD ECARRIER IN UC SIKANDRABAD, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				1,000,000	1,000	1,000
3817-U							
LO23002180	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI LAAL WALA MOUZA MUQEEM PUR TO MATOTLI TEHSILSHUJABAD, DISTRICT MULTAN.				<u>3,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,600,000	1,000	1,000
3818-U							
LO23002181	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI SAMMAY WALA TO BANGALA MORR TEHSIL SHUJABAD, DISTRICT MULTAN.				<u>5,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,600,000	1,000	1,000
3819-U							
LO23002182	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC QADIR LAR DISTRICT MULTAN				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000
3820-U							
LO23002183	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC MUBARAK PUR DISTRICT MULTAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3821-U							
LO23002184	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC 5 FAIZ DISTRICT MULTAN				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000
3822-U							
LO23002185	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN QASBA MARAL DISTRICT MULTAN				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3823-U							
LO23002186	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC KABIR PUR DISTRICT MULTAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3824-U							
LO23002187	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC KHOJA DISTRICT MULTAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3825-U							
LO23002188	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC SIKANDARABAD DISTRICT MULTAN				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3826-U							
LO23002189	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN PP-220 DISTRICT MULTAN				<u>800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				800,000	1,000	1,000
3827-U							
LO23002190	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC TARAGAR DISTRICT MULTAN				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3828-U							
LO23002191	CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN MOUZA KHOKRAN, FATWAL PUR, LABAR, TARAGARH, BALIL, BUCH, SUTAN PUR HAMAR, AMBALA, ALI WALA,				<u>3,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,500,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3829-U							
LO23002192	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC JAHAN PUR, DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3830-U							
LO23002193	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC KOTLI ADIL, DISTRICT MULTAN.				<u>2,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,400,000	1,000	1,000
3831-U							
LO23002194	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC PANJANI, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3832-U							
LO23002195	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING UC JALAL PUR KHAKI, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3833-U							
LO23002196	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC KARAM ALI WALA & SLAB ON PUL LUTAF PUR, DISTRICT MUL				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3834-U							
LO23002197	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING MOUZA THAY KALAN SHUMALI & JANOABI, DISTRICT MULTAN.				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3835-U							
LO23002198	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE,SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC ALI PUR SADAAT , DISTRICT MULTAN.				<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				600,000	1,000	1,000
3836-U							
LO23002199	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC THATH GHALWAN, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3837-U							
LO23002200	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC GANWAN, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3838-U							
LO23002201	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC OBARA SHUMALI, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3839-U							
LO23002202	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC RASOOL PUR & LUTAF PUR, DISTRICT MULTAN.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3840-U							
LO23002203	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN MOUZA MARI NOON, MOUZA SHAH MOSA, MOUZA MUQEEM PUR, MOU				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3841-U							
LO23002204	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC MATOTLI, SHEIKH PUR SHAJRA, BASTI DARKHAN WALA KILAJ				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3842-U							
LO23002205	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFF TILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT , FLOORING AND SOLAR SYSTEM OF WATER SUPPLY SCHEME TURBINE SOURCE IN				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3843-U							
LO23002206	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI BELAY WALA TO BOL WALA UC BELAY WALA TEHSIL JALAL PUR PIRWALA, DISTRICT MULTAN.				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3844-U							
LO23002207	CONSTRUCTION, IMPROVEMENT, REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 1,2,3,4,5 ,6,7,8,9 & 10 DISTRICT MULTAN				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3845-U							
LO23002208	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM PULL THOKAR TO BASTI RASOOL PUR MOUZA RASOOL PUR TEHSILSHUJABAD, DISTRICT MULTAN.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3846-U							
LO23002209	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM GOAL GODAM TO GUL MUHAMMAD WALA MOUZA RASOOL PUR , DISTRICT MULTAN.				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3847-U							
LO23002210	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM PULL QAISER PUR TO BASTI QAISER PUR MOUZA QAISER PUR TEHSILSHUJABAD , DISTRICT MULTAN.				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3848-U							
LO23002212	PROVISION OF TUFF TILE, SOLING,SLUDGECARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 386/WB, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3849-U							
LO23002213	PROVISION OF TUFF TILE, SOLING,SLUDGECARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 384/WB, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3850-U							
LO23002214	REHABILITATION / METAL ROAD CHAK NO. 7/M, ADDA QASAI WALA, TEHSIL DUNYAPUR, DISTT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3851-U							
LO23002215	REHABILITATION OF METAL ROAD BASTI JUND WALA TO BASTI BARI WALA, TEHSIL KEHROR PACCA,DISTT LODHRAN (LENGTH 1-KM)				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3852-U							
LO23002216	REHABILITATION OF METAL ROAD FROM MASSA KOTHA PULL TO BAIR WALA TEHSIL KEHROR PACCA (LENGTH 1-KM), DISTT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3853-U							
LO23002217	REHABILITATION OF METAL ROAD FROM MOUZA BELHA WAGHA, UC RANA WHAIN, WEGHA MALL TO DARBAR JAN MUHAMMAD SHAH TEHSIL KEHROR PACCA (LENGTH 1-KM), DISTT LODHRAN				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3854-U							
LO23002218	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C MAKHDOOM AALI, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3855-U							
LO23002219	REHABILITATION / SPECIAL REPAIR OF METAL ROAD MOUZA SHAHRAK WAHA BASTI GRABABAD TO BASTI GUJARAN WALI TEHSIL KEHROR PACCA, DISTT LODHRAN (LENGTH 1-KM)				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3856-U							
LO23002220	CONSTRUCTION OF METAL ROAD FROM CHAK.355 W/B TO CHAK.354 W/B TEHSIL DUNYAPUR DISST LODHRAN. (LENGTH 02 KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3857-U							
LO23002221	CONSTRUCTION OF METAL ROAD FROM WATTO MORR TO CHAK.297 W/B VIA QABRISTAN CHAK.233 W/B VIA BHENI SUNARIAN TEHSIL DUNYAPUR DISST LODHRAN. (LENGTH 02 KM)				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3858-U							
LO23002222	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C DERA JUND, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3859-U							
LO23002223	PROVISION OF PAVING/ TUFF TILE, SLUDGE CARRIER UC DURAN WALA , TEHSIL & DISTT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3860-U							
LO23002224	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C SALSADAR, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3861-U							
LO23002225	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C CHAK HIMTA, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3862-U							
LO23002226	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C KONDI BALOCHA, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3863-U							
LO23002227	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C THADI SAMEJA, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3864-U							
LO23002228	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C CHAMB KALYAR, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3865-U							
LO23002229	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C BHUTAJI, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3866-U							
LO23002230	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C DANWRAN, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3867-U							
LO23002231	PROVISION OF TUFF TILE, SLUDGE CARRIER U/C HAVELI NASEER KHAN, TEHSIL LODHRAN,DISTRICT LODHRAN				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3868-U							
LO23002232	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEWER, U/C 355/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3869-U							
LO23002233	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 353/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3870-U							
LO23002234	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C QUTAB PUR, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3871-U							
LO23002235	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 342/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3872-U							
LO23002236	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C NOOR GARH, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3873-U							
LO23002237	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C DARBAR SULTAN AYUB, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3874-U							
LO23002238	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C DUNYA PUR RURAL, TEHSIL DUNYAPUR,DISTRICT LODHRAN				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3875-U							
LO23002239	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 35/M, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3876-U							
LO23002240	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 37/M, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3877-U							
LO23002241	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 366/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3878-U							
LO23002242	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 360/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3879-U							
LO23002243	PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPPLY,DRAIN,CULVERTS, SEVER, U/C 357/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3880-U							
LO23002244	REHABILITATION OF METALLED ROAD FROM KHANEWAL KABIRWALA ROAD TO ALLAH ABAD & JAMES ABAD SHAM KOT N-5 (L=4.20 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>6,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,400,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3881-U							
LO23002245	CONSTRUCTION OF METALLED ROAD UNION COUNCIL MOHSINWAL TO UNION COUNCIL NOORI SUHAG TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3882-U							
LO23002246	CONSTRUCTION OF METALLED ROAD SOLINGABADI KHAN FARHAT ULLAH KHAN TO PULL LOHAR WALI TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3883-U							
LO23002247	SPECIAL REPAIR OF METALLED ROAD PULL18/8-R TO CHAK NO. 6/8-R AMEER KOT TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3884-U							
LO23002248	SPECIAL REPAIR OF METALLED ROAD PULL18/8-R TO CHAK NO. 1/8-AR ABADI MEHR ALLAH DITTA NUMBERDAR TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3885-U							
LO23002249	REHABILITATION / CONSTRUCTION OF METALLED ROADS FROM TUB ROAD TO GOL PARK TO MUSHTAQ COLONY CITY MIANCHANNU DISTRICT KHANEWAL (PP-208)				<u>8,900,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,900,000	1,000	1,000
3886-U							
LO23002250	REHABILITATION / CONSTRUCTION OF METALLED ROADS CITY MIAN CHANNU DISTRICT KHANEWAL (PP-208)				<u>6,100,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,100,000	1,000	1,000
3887-U							
LO23002251	REPAIR OF METALLED ROAD TILL MUBARAKPUR(LENGTH -1KM), DISTRICT KHANEWAL.				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3888-U							
LO23002252	REPAIR OF METAL ROAD FROM JHANG ROAD KABIRWALA TO MAUZA BILAWALPUR (LENGTH 1 KM), DISTRICT KHANEWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3889-U							
LO23002253	REHABILITATION OF METALLED ROAD FROM CHAK NO. 14/V TO CHAK NO. 13/V (LENGTH= 1.50-KM) TEHSIL KABIRWALADISTRICT KHANEWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3890-U							
LO23002254	CONSTRUCTION OF METALLED ROAD BASTIMANZOOR ABAD TO CHAK NO. 11/8-AR (L=1 KM) TEHSIL & DISTRICT KHANEWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3891-U							
LO23002255	CONSTRUCTION OF METALLED ROAD BASTISALMAN ABAD TO UMEED GARH HOSPITAL (L=1.5 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3892-U							
LO23002256	REHABILITATION OF METALLED ROAD DATAFACTORY KABIRWALA ROAD TO JAMES ABAD (L=2.00 KM) TEHSIL KABIRWALADISTRICT KHANEWAL				<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				500,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3893-U							
LO23002257	REHABILITATION OF METALLED ROAD GOVERNMENT RAILWAY GIRLS MIDDLE SCHOOL TO MASJID MOLANA ABBAS WALI LOCO SHED TEHSIL & DISTRICT KHANEWAL				<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,500,000	1,000	1,000
3894-U							
LO23002258	CONSTRUCTION OF METALLED ROAD FROM N-5 TO CHAK NO. 137/16-L VIA ABADI CH. ALI MUHAMMAD UNIQUE PEEDS CHAK NO. 137/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3895-U							
LO23002259	CONSTRUCTION OF METALLED ROAD, DRAINS, BRICK PAVEMENT, EARTH FILLING, SEWERAGE, SULLAGE CARRIER ABADI SHABBIR TOWN OPPOSITE JAMAL HOSPITAL BODLA HOUSE ROAD				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3896-U							
LO23002260	REPAIRING OF METALLED ROAD, BRICK PAVEMENT INCLUDING NALA ON BOTH SIDES N-5 TOWARDS BODLA HOUSE LINK SHABBIR TOWN TEHSIL MIAN CHANNU				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3897-U							
LO23002261	REHABILITATION OF METALLED ROAD FROM ADDA MOHSINWAL TO CHAK NO. 134/16-L ABADI CH. JAMAL GUJJAR TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3898-U							
LO23002262	CONSTRUCTION OF CARPET METALLED ROAD FROM LINK ROAD KORA ISRA TO BASTI ABDUL RAUF ISRA MOUZA KORA ISRA TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3899-U							
LO23002263	CONSTRUCTION OF METALLED ROAD DARS PULL TO ABADI CH. MUHAMMAD BASHIR CHAK NO. 23/GH TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3900-U							
LO23002264	REHABILITATION OF METALLED ROAD KHANEWAL MAKHDOOM PUR ROAD TO CHAK NO. 16/V (L=2 KM) TEHSIL & DISTRICT KHANEWAL				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3901-U							
LO23002265	REHABILITATION OF METALLED ROAD CHAK NO. 12/AH TO CHAK NO. 11/AH (L=3 KM) TEHSIL & DISTRICT KHANEWAL				<u>5,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,800,000	1,000	1,000
3902-U							
LO23002266	REHABILITATION OF METALLED ROAD FROM MAHNI SIAL TOWARDS MAIN ROAD CHAK NO. 8-KASSI (L=0.87 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>3,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,800,000	1,000	1,000
3903-U							
LO23002267	CONSTRUCTION OF SEWERAGE, DRAINS,SOLING, TUFF TILES, REHABILITATION OF SEWERAGE, DRAINS, WENCHING OFSEWERAGE LINES TIBBA SULTANUR				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3904-U							
LO23002268	CONSTRUCTION OF TUFF TILES, SEWERAGE ANDDRAINS BASTI SEHAR DISTRICT VEHARI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3905-U							
LO23002269	CONSTRUCTION / REHABILITATION OFMETALLED ROAD CHAK NO.158/WB DISTRICT VEHARI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3906-U							
LO23002270	CONSTRUCTION OF METALLED ROAD CHAKNO.190/WB KOTLA MUHAMMAD HUSSAIN, 7 MARLA SCHEME, 190/WB DISTRICTVEHARI				<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,500,000	1,000	1,000
3907-U							
LO23002271	CONSTRUCTION OF METALLED ROAD CHAKNO.192/WB DISTRICT VEHARI				<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,500,000	1,000	1,000
3908-U							
LO23002272	CONSTRUCTION OF SEWERAGE, DRAINS, TUFFTILES, BASTI KHERANWALA, CHAK NO.94/WB DISTRICT VEHARI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3909-U							
LO23002273	CONSTRUCTION OF SOLING AND SEWERAGE CHAK NO.12/WB, 3/WB, 8/WB, 10/WB, 200/EB, 182/EB AND 559/EB DISTRICT VEHARI				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3910-U							
LO23002274	CONSTRUCTION OF ROAD FROM GOVT. GIRLSHIGH SCHOOL TO LARI ADDA VIA GGPS JALLA JEEM DISTRICT VEHARI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
3911-U							
LO23002275	CONSTRUCTION OF SOLING, DRAINAGE AND TUFF TILE IN KOT SADAT, FAZAL WAH, CHAK NO.549/EB AND 477/EB DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3912-U							
LO23002276	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.160/EB, 162/EB, 557/EB, 547/EB, 537/EB AND 541/EB DISTRICT VEHARI				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3913-U							
LO23002277	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.561/EB, 553/EB, 565/EB, 569/EB, 571/EB AND 19/WB DISTRICT VEHARI				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3914-U							
LO23002278	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.575/EB, MOUZA ALLAH ABAD AND SEWERGE MOUZA ALI UD DIN LUDDAN AND CULVERT DAULTABAD AND KOT GHULAM QADIR DISTRICT VEHARI				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3915-U							
LO23002279	CONSTRUCTION OF SOLING MOUZA SHARAF, FAIZ WAH, MUSTAFA ABAD AND MOUZA KARIM WAH DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3916-U							
LO23002280	CONSTRUCTION OF SOLING AND SEWERAGE ADDA MACHIWAL CHAK NO.557/EB DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3917-U							
LO23002281	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.293/EB, 295/EB, 279/EB, 281/EB, 291/EB, 327/EB, 301/EB, 33/KB DISTRICT VEHARI				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3918-U							
LO23002282	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.35/KB, 36/KB, 37/KB, 39/KB, MOUZA JAMLERA AND UMEDHA LAKHUKA DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3919-U							
LO23002283	CONSTRUCTION OF SOLING AND DRAINS MOUZA SAHUKA, BHATTIAN, WAHGA BASTI AND BHAGSAR, HANDALA KHAS DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3920-U							
LO23002284	CONSTRUCTION OF SOLING AND DRAINAGE CHAK NO.319/EB, 307/EB, 297/EB AND 305/EB DISTRICT VEHARI				<u>1,300,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,300,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3921-U							
LO23002285	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.303/EB, 323/EB, 47/KB, 44/KB AND REHABILITATION OF POND CHAK NO.331/EB DISTRICT VEHARI				<u>1,100,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,100,000	1,000	1,000
3922-U							
LO23002286	CONSTRUCTION OF METALLED ROAD BASTIMUBARAK WALI CHAK NO.125/WB MAILSI DISTRICT VEHARI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3923-U							
LO23002287	CONSTRUCTION OF METALLED ROAD KAMPURPOLICE STATION, MAILSI DISTRICT VEHARI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3924-U							
LO23002288	CONSTRUCTION OF METALLED ROAD KAMPURMAILSI ROAD BAHWAL SHER MORE TO DARBAR HRBADAL SHER MALIK WAHIN LENGTH1.00 KM				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3925-U							
LO23002289	CONSTRUCTION OF METALLED ROAD SYPHONDHALLU ROAD TO BASTI LILLI WALA MAUZA MALIK WAHIN LENGTH 1.00 KM				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3926-U							
LO23002290	CONSTRUCTION OF METALLED ROAD DHALLUHARICHAND ROAD TO AMIN PUR ADDA, DHALLU ROAD VIA RAJBAH MAUZA DHALLU LENGTH 1.00 KM				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3927-U							
LO23002291	CONSTRUCTION OF SOLING AND RESOLING CHAK NO.58/KB, SHAKIR MORE, PULL KHADAR, BASTI BANGLA FAZAL, MOUZA MUSTAFABAD (ANWARABAD), RATTA TIBBA, MUSTAFABAD (SOHNA MORE + MOLVI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3928-U							
LO23002292	CONSTRUCTION OF SOLING, SEWERAGE, DRAINS, CULVERTS, TUFF TILES AND BOUNDARY WALL MACHIWAL, CHAK NO.565/EB, 569/EB, 571/EB, 561/EB, 1/WB, 8/WB, 10/WB, 567/EB DISTRICT				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3929-U							
LO23002293	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.317/EB DEWAN SAHIB, 315/EB, 313/EB AND 311/EB DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3930-U							
LO23002294	CONSTRUCTION OF SOLING, DRAINS ANDBOUNDARY WALL CHAK NO. 547/EB, 475/EB, 477/EB, 553/EB, 543/EB, 549/EB,531/EB, 537/EB, 535/EB, 527/EB, 164/EB AND 541/EB DISTRICT VEHARI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3931-U							
LO23002295	CONSTRUCTION OF SOLING AND DRAINS MOUZA MIAN HAKIM, DAD KAMERA, JATARA, GHAFUOR WAH, CHAK NO.48/KB, MEHRO BALOCH AND LAKHA SALDERA DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3932-U							
LO23002296	CONSTRUCTION OF SOLING MOUZA FAZAL WAH,GHAFUOR WAH SHAMALI, CHAK NO.58/KB AND 60/KB DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3933-U							
LO23002297	CONSTRUCTION OF SOLING AND DRAINS CHAK NO.329/EB, 495/EB, 493/EB, 491/EB, 485/EB, 473/EB AND 487/EB DISTRICT VEHARI				<u>1,400,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,400,000	1,000	1,000
3934-U							
LO23002298	CONSTRUCTION OF SOLING AND DRAINS MOUZADAULTABAD, MUSTAFABAD, KARIM WAH AND ALI UD DIN DISTRICT VEHARI				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000
3935-U							
LO23002299	CONSTRUCTION OF SOLING AND DRAINS CHAKNO.23/WB, 15/WB, 33/WB, 27/WB, 35/WB AND MOUZA FAIZ WAH DISTRICTVEHARI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3936-U							
LO23002300	CONSTRUCTION OF SOLING AND DRAINS CHAKNO.543/EB, 545/EB, 537/EB AND 531/EB DISTRICT VEHARI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3937-U							
LO23002301	CONSTRUCTION OF SOLING AND DRAINS CHAKNO.168/EB, 162/EB AND 160/EB, 4/WB, ADDA MACHIWAL, 569/EB, 555/EB AND573/EB DISTRICT VEHARI				<u>1,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,800,000	1,000	1,000
3938-U							
LO23002302	CONSTRUCTION OF SOLING AND TUFF TILECHAK NO.188/EB ADDA MIAN PAKHI, 190/EB AND 200/EB, CHAK NO.10/WB, 12/WBAND 14/WB DISTRICT VEHARI				<u>1,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,200,000	1,000	1,000
3939-U							
LO23002303	CONSTRUCTION OF SOLING MOUZA GHULAMSHAH, CHAJJU DEH, JEHDU AND CHAK NO.64/KB DISTRICT VEHARI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3940-U							
LO23002304	CONSTRUCTION OF SOLING, DRAINS ANDCULVERTS CHAK NO.553/EB, 19/WB, 575/EB, 8/WB, 3/WB AND 1/WB DISTRICTVEHARI				<u>1,600,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,600,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3941-U							
LO23002305	CONSTRUCTION OF METALLED ROADS IN STREET DR. MAQSOOD WALI, STREET TANKI WALI, STREET KHADIM BALOCH WALI MUJAHID COLONY AND CHAK NO.435/EB ROAD TO JINNAH ABADI BASTI SHEIKH WALI AND				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3942-U							
LO23002306	CONSTRUCTION OF SOLING, SEWERAGE AND TUFF TILE IN MOUZA LUDDAN DISTRICT VEHARI				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
3943-U							
LO23002307	CONSTRUCTION / IMPROVEMENT OF METALLEDROAD MAUZA KHAI PEER TO BASTI MEHAR SHAFI LADHAR CHAK NO.182/WB DISTRICTVEHARI				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000
3944-U							
LO23002308	CONSTRUCTION OF SOLING AND DRAINAGE CHAK NO.52/KB, 40/KB, 49/KB, MOUZA MURAD ALI, RAHIM SHAH, SALDERA AITHAR, MUDHAR, GHAI SHAH, MOUZA AHMAD ABAD, CHAK NO.55/KB, 56/KB, 54/KB AND C				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				2,000,000	1,000	1,000
3945-U							
LO23002309	CONSTRUCTION OF METALLED ROAD CHAKNO.102/WB LALIAN WALI BHENI DISTRICT VEHARI				<u>3,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				3,000,000	1,000	1,000
3946-U							
LO23002310	CONSTRUCTION OF METALLED ROAD CHAKNO.330/WB TO PAKPATTAN CANAL DISTRICT VEHARI				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3947-U							
LO23002311	CONSTRUCTION OF DRAINS, SOLING, RESOLING, SEWERAGE, TUFF TILES AND PROVISION OF FILTRATION PLANT AT UC NOS 1, 2,3,4,5, UC KARAMPUR, UC DHALLU, SARGANA, HASSAN SHAH,KALIA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3948-U							
LO23002312	CONSTRUCTION OF SOLING, SEWERAGE, DRAINSAND TUFF TILES CHAK NO. 142/EWB DISTRICT VEHARI				<u>1,500,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,500,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3949-U							
LO23002313	CONSTRUCTION OF METALLED ROAD MOUZA MAHNI DISTRICT VEHARI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3950-U							
LO23002314	CONSTRUCTION OF SOLING, SEWERAGE, DRAINS AND TUFF TILES UNION COUNCIL 103, LAL SAGGO, UC NO.102 (151/WB) UCNO.100 (CHAK 1-M) DISTRICT VEHARI				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000
3951-U							
LO23002315	CONSTRUCTION OF SOLING, SEWERAGE, DRAINS AND TUFF TILES CHAK MUGHAL DISTRICT VEHARI				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000
3952-U							
LO23002316	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM GAGGO SHEIKH FAZAL ROAD TO CHAK NO.413/EB VIA CHAK NO.193/EB, 195/EB, 197/EB AND DM ROAD TO CHAK NO.197/EB ROAD VIA CHAK				<u>16,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				16,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3953-U							
LO23002317	CONSTRUCTION / IMPROVEMENT OF METALLED ROADS, SOLING, TUFF TILES AND PROVISION OF FILTRATION PLANTS, FAISAL TOWN, SHARQI COLONY, SIRHAND COLONY, PEOPLES COLONY, 9-11/WB, MAKKAH				<u>16,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				16,000,000	1,000	1,000
3954-U							
LO23002318	CONSTRUCTION / IMPROVEMENT OF METALLED ROADS, SOLING, TUFF TILES, AND PROVISION OF FILTRATION PLANTS AND BEAUTIFICATION OF PARKS IN VEHARI CITY, DISTRICT VEHARI				<u>20,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				20,000,000	1,000	1,000
3955-U							
LO23002319	PROVISION OF SOLING, TUFF PAVER ANDDRAINAGE UNION COUNCILS SHAH SATTAR, FATEH PUR, JALLAH JEEM, CHATTANI,WARSI WAHIN, KIKRI KHURD, MEHFOOZABAD AND CITY PORTION MAILSI.				<u>13,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				13,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3956-U							
LO23002320	PROVISION OF TUFF TILE AND NALI SOLING IN UCS HAIRO, MANGROTHA, BASTI BUZDAR, BINDI & TUB & ADJOINING AREAS DISTRICT DG KHAN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3957-U							
LO23002321	REPAIR/IMPROVEMENT OF M/R ADDA RIND TO BASTI PITTAFL, DISTRICT DG KHAN L=2.40 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3958-U							
LO23002322	REHABILITATION OF METALLED ROAD FROM PULL DATT TO KOT CHUTTA CHOTI ROAD VIA LOHAR WALA ALONG MANKA CANAL, DISTRICT DG KHAN LENGTH = 25KM (TAKEN LENGTH= 2.25 KM)				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3959-U							
LO23002323	CONSTRUCTION OF NEW M/R FROM CEMENT FACTORY ROAD TO YAROO DRHAMA ROAD, DISTRICT DG KHAN L=3.20 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3960-U							
LO23002324	CONSTRUCTION OF NEW M/R FROM DASTI CHOWK TO BASTI LOATH MOUZA GAZZI, DISTRICT DG KHAN LENGTH= 2.75 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3961-U							
LO23002325	CONSTRUCTION OF NEW M/R FROM KOT MUBARAK MINOR TO YAROO MINOR HAIDER WALA, DISTRICT DG KHAN LENGTH= 2.45 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3962-U							
LO23002326	CONSTRUCTION OF NEW M/R FROM DARRI PIR ADIL ROAD TO SONARY WALA KAMAL WALA, DISTRICT DG KHAN LENGTH= 3.00 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3963-U							
LO23002327	REHABILITATION OF METALLED ROAD FROM PULL SHORIA BASTI KOT JANU VIA DARBAR DHUNWAN ANAYAT SHAH, DISTRICT DG KHAN LENGTH=5KM PHASE-I (TAKEN LENGTH=1.80 KM)				<u>7,200,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,200,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3964-U							
LO23002328	CONSTRUCTION OF METALLED ROAD PULL DAKHNA TO BAIT WALA UC BAIT WALA, DISTRICT DG KHAN L= 3.10 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3965-U							
LO23002329	CONSTRUCTION OF METALLED ROAD BASTI NAHAR TO BANOHA MINOR 2 KM MISSING PORTION, DISTRICT DG KHAN L= 1.95 KM				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000
3966-U							
LO23002330	CONSTRUCTION OF PCC FLOORING FROM LINK ROAD CHAH MASU WALA BAIT NARAKI, DISTRICT DG KHAN LENGTH=1.00 KM				<u>2,860,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,860,000	1,000	1,000
3967-U							
LO23002331	WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD LINK 1 TO PULL KANDAY WALI TO BASTI WASY WALA UC NOTAK MEHMEED, DISTRICT DG KHAN, L= 3.50 KM				<u>12,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				12,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3968-U							
LO23002332	REPAIR/IMPROVEMENT OF M/R FROM KHOSACHOWK TO CHABRI BALA MINOR, DISTRICT DG KHAN L=2.48 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3969-U							
LO23002333	CONSTRUTION/ REHABILITATION OF M/R FROM ZAHID ROAD TO ICE FACTORY, TEHSIL ROJHAN, DISTRICT RAJANPUR, L=0.90 KM				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3970-U							
LO23002334	CONSTRUCTION OF DRAIN, TUFF TILE, SOLING, CULVERTS AND SULLAGE CARRIER FAZIL PUR CITY AND ADJOINING ABADIES DISTRICT RAJANPUR				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3971-U							
LO23002335	CONSTRUCTION & REPAIR OF CARPET ROAD FROM CHAK NO. 567/TDA TO CHAK NO. 561/TDA DISTRICT MUZAFFARGARH				<u>6,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				6,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3972-U							
LO23002336	CONSTRUCTION OF TUFF TILE AT CHAK NO.516/TDA CHAK NO.515/TDA, CHAK NO.116/ML, CHAK NO.149/ML, ADJOINING ABADIES UNION COUNCIL MIRPUR BHAGAL & UNION COUNCIL CHAK NO.518/TDA				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
3973-U							
LO23002337	CONSTRUCTION OF CARPET ROAD , BRIDGE NALLAH TIBBA & TUFF TILE IN MUNICIPAL COMMITTEE DAIRA DEEN PANAH & UNION COUNCIL TIBBAH (ROAD BASTI MAI SHUGAN, BASTI CHAJRA, BASTI ARAIN				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3974-U							
LO23002338	CONSTRUCTION OF CARPET ROAD FROM MURADABAD PUL RAJAN WALI TO PUL SAHU WALI, CHAH JAI WALA, VIA BASTI FAZLI WALA, SHERAY WALA, HAFEZ WALA, FLOOD BUND DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3975-U							
LO23002339	CONSTRUCTION OF CARPET ROAD JHANG KHUSHAH ROAD ADA BHATA ALIPUR SHUMALI TO PUL JHAI WALA SAHO WALA VIA TERHDA LAKRO SHERRY WALA HAFEEZ WALA FLOOD BUND MURADABAD WITH ALL				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3976-U							
LO23002340	CONSTRUCTION OF CARPET ROAD, DRAINAGE, SOLING TUFF TILE RCC MUNICIPALITY AREA CHOWK SARWAR SHAHEED , FAZAL TOWN, HAJI ABAD, ABU HARARA GALI, WARD NO. 1 TO 7 MOHALLAH RANGPURI UC				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3977-U							
LO23002341	CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, ROAD ETC IN MUNICIPALITY AREA OF MUZAFFARGARH WARD NO.1 TO 47 DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3978-U							
LO23002342	CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, ETC IN BASTI CHAMAN PRETAY WALI DAI WALI MARI ANAYAT PUR BAGAY WALA DEENPUR JAGUTPUR PEER JHANYAN, KHANPUR BAGA SHER, SADAT COLONY,				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				10,000,000	1,000	1,000
3979-U							
LO23002343	CONSTRUCTION OF NALI SOLLING, TUFF TILE, BRIDGE ETC IN UC SINAWAN, GURMANI, MAHMOOD KOT, GUJRAT, ARA AKBAR SHAH, GHAZI GHAT, ALU RID DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3980-U							
LO23002344	CONSTRUCTION OF NALI SOLLING, TUFF TILE, BRIDGE ETC KASHIFABAD DOUNA BUDH DIBBI SHAH THATHA GURMANI AND ALLIED AREAS OF MC SINAWAN DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3981-U							
LO23002346	CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, CULVERTS ETC IN MUNICIPALITY AREA OF KHAN GARH, UC SADY WAHIN, MOHALLAH HAFIZ MAQBOL, NAWABAN KHAJI WALA, RAJPUTAN BASTI KHULAN BASTI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3982-U							
LO23002347	CONSTRUCTION OF SOLING DRAIN TUFF TILE ETC SARDAR RAHAMDULLAH KORAI DRAIN, SOLLING, TUFF TILE, BHAINDI KORAILUNDI PITTAFI DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3983-U							
LO23002348	CONSTRUCTION OF SOLING DRAIN TUFF TILE ETC SARDAR MUJAHID KHAN LEGHARI SOLING, DRAIN, TUFF TILE, BAIT MEER HAZIR KHAN DAMAR WALA DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3984-U							
LO23002349	CONSTRUCTION OF TUFF TILE AT JATOI CITY & JATOI SHUMALI BASTI GHANWAN AND ADJOINING ABADIES DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3985-U							
LO23002350	CONSTRUCTION OF NALI SOLLING, TUFF TILE, SOHAIL GHORI BEDMINTON COURT, NALI SOLING TUFF TILE, MOHALLAH RANA ZULFIQAR, RANA SALAH-U-DIN, MOHALLAH SIAL, WARD NO.6,7&8, BASTI WASEEM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3986-U							
LO23002351	CONSTRUCTION OF RIGID PAVEMENT, POLICE STATION SHEHR SULTAN DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3987-U							
LO23002352	CONSTRUCTION OF RIGID PAVEMENT, FROMJAMIA MASJID TO BUS STOP SHEHR SULTAN DISTRICT MUZAFFARGARH				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3988-U							
LO23002353	CONSTRUCTION OF SOLING DRAIN TUFF TILE, VR BRIDGES ETC BASTI LAHARI BASTI PITAFI, MOHANA, OBEYHCHAR, UC DAMMAR WALA AND BASTI MANJHOT, KHULANG, UC JHALREEN ADJOINING ABADIES DISTRI				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A05270	To Others				10,000,000	1,000	1,000
3989-U							
LO23002354	CONSTRUCTION OF MT ROAD FROM SIRKI ROAD TO BASTI GHAGRAIN AND CONSTRUCTION OF SOLING DRAIN TUFF TILE VR BRIDGES ETC MOUZA KOTAL BUX MALIK ARAINKUNDAI, LANGER WAH DISTRICT				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3990-U							
LO23002355	CONSTRUCTION OF SOLLING / DRAIN / TUFF TILE / SMALL BRIDGES ON MINORS, WARD NO.1 TO 24 CITY ALIPUR AND BASTI SIKHANI, RANA JHANGEER, HIJBANI, YAKEY WALI, UC YAKI WALI ADJOINING				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3991-U							
LO23002356	CONSTRUCTION OF SOLLING / DRAIN / TUFF TILE / SMALL BRIDGES ON MINORS, BASTI QURASHI PERO WALI, BHATTI, BABAR, CHANGAY WALA, JHANPUR, CHANNAR, UC BANDE SHAH, UC SABAIWAL, UC				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3992-U							
LO23002357	CONSTRUCTION OF SOLING DRAIN TUFF TILE, VR BRIDGES ETC BASTI GABOOL BASTI GOPANG BASTI JAM, UC BAIT MULLAN WALI BASTI KALA SYED UC BAIT MULLAN WALI ADJOINING ABADIES DISTRICT				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3993-U							
LO23002358	CONSTRUCTION OF SOLING DRAIN TUFF TILE, VR BRIDGES ETC BASTI GABOOL BASTI GOPANG SAMEJA JAM UC SULTAN PUR, SEET PUR BASTI GOPANG UC SEET PUR ADJOINING ABADIES DISTRICT				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3994-U							
LO23002359	COSTRUCTION OF DRAIN, TUFF TILE, SOLING, CULVERTS AND SULLAGE CARRIER WARD NO. 1 TO 6 AND ADJOING ABADIES (BASTI BOHARR, BASTI LAKHA) OF CITY RAJANPUR DISTRICT RAJANPUR				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3995-U							
LO23002360	COSTRUCTION OF DRAIN, TUFF TILE, SOLING, CULVERTS AND SULLAGE CARRIER WARD NO. 7 TO 12 AND ADJOINING ABADIES (BASTI JAGEER GABOOL, BASTI BURAND) OF CITY RAJANPUR DISTRICT RAJANPUR				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3996-U							
LO23002361	CONSTRUCTION OF CARPET ROAD, DRAINAGE, SOLING TUFF TILE RCC UC ZULFIQAR ABAD AND WANDAR, CHAK NO.600&601, ADDA HUSSAIN SHAH BASTI FOJI IQBAL TAKAT WALI PULI, 7-MARLAH SCHEME				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
3997-U							
LO23002362	CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, CULVERTS ETC IN UC GIRAY WAHIN, UC UMER PUR JANUBI, UC GHANZAFFARGARH, BASTI KOT DADAN, GUJA WAHIN, LANG KABIRPUR, JALL WALA,				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
3998-U							
LO23002363	CONSTRUCTION / RECONSTRUCTION / REHABILITATION / IMPROVEMENT IN ROAD FROM LAYYAH-KAROR ROAD TO ADDA BAGH WALA VIA SIWAG SHARIF & 98/TDA DISTRICT LAYYAH (LENGTH=2.10KM)				<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				7,000,000	1,000	1,000
3999-U							
LO23002364	CONSTRUCTION / RECONSTRUCTION / REHABILITATION / IMPROVEMENT IN ROAD FROM LAYYAH-TAIL INDUS ROAD TO TALIB WALA & FROM KANDA MOR BASTI ARAIN TO BASTI SHAHANI DISTRICT				<u>9,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				9,000,000	1,000	1,000
4000-U							
LO23002365	PROVISION OF SEWERAGE, DRAINAGE, SOLLING & TUFF TILE IN GARAY WALA, SAHU WALA, 94/ML & 98/ML TEHSIL KAROR DISTRICT LAYYAH.				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4001-U							
LO23002366	CONSTRUCTION OF CARPET ROAD FROM LASKANIWALA ROAD UMER NAGAR TO BHU JHOK JUSKANI VIA GARA SIWAG, TIMKO, BASTIKALI'S KAROR, DISTRICT LAYYAH LENGTH =2 .14 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
4002-U							
LO23002367	CONSTRUCTION OF CARPET ROAD FROM MM ROAD 306 TDA TO 294-TDA, VIA 296-TDA, 295-TDA, DISTRICT LAYYAH LENGTH = 2.00 KM				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
4003-U							
LO23002368	CONSTRUCTION OF SOLING DRAINS IN UC 172/TDA, UC PIR JAGI SHARIF, UC 164/TDA , UC SOHARA WASAWA, UC LADHANA, UC LAYYAH THAL JHANDI, UC CHOWK AZAM RURAL, UC 393/TDA, UC				<u>10,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				10,000,000	1,000	1,000
4004-U							
LO23002369	CONSTRUCTION OF TUFF TILES, PCC, DRAINS IN LAYYAH CITY, CHOWK AZAM CITY AND ADJOINING ABADIES TEHSIL & DISTRICT, LAYYAH				<u>8,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4005-U							
LO23002370	REHABILITATION AND REPLACEMENT OF STREETLIGHTS WITH LED LIGHTS WITHIN THE AREA OF MUNICIPAL CORPORATION,BAHAWALPUR				<u>8,960,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				8,960,000	1,000	1,000
4006-U							
LO23002371	REHABILITATION OF SLAUGHTER HOUSE, SHED/ HALL IN MUNICIPAL CORPORATION, BAHAWALPUR				<u>2,340,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,340,000	1,000	1,000
4007-U							
LO23002372	WIDENING / IMPROVEMENT OF GULAB ALI ROAD FROM GENERAL BUS STAND TO PEOPLES COLONY CHOWK - LENGTH 500 METER & TUFF TILING OF STREETS OF HUSSAIN COLONY TEHSIL HAROONABAD DISTRICT				<u>17,800,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				17,800,000	1,000	1,000
4008-U							
LO23002373	CONSTRUCTION / REPAIR / REHABILITATIONOF SEWERAGE , SOLING, DRAIN AND PROVIDING / LAYING OF TUFF TILES IN CITYKHAN PUR, DISTRICT R Y KHAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4009-U							
LO23002374	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS CHAK NO.45/P & BAGH-O-BAHAR TEHSIL KHAN PUR DISTRICT R Y KHAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
4010-U							
LO23002375	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS MUD BHORA & BHATTASHEIKHAN TEHSIL KHAN PUR, DISTRICT R Y KHAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
4011-U							
LO23002376	REHABILITATION & IMPROVEMENT OF ROAD STARTING FROM NEW MURREE TO SUMBAL SYEDAN. (DISTANCE APPROXIMATELY 5 KM TO 6 KM				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
4012-U							
LO23002377	CONSTRUCTION OF SOLING & DRAINS AT MOUZA DHING SHAH & MOUZA SANDA KALAN TEHSIL & DISTRICT KASUR.				<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				2,000,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4013-U							
LO23002378	CONST. OF WAITING ROOM WITH TOILET BLOCK AT BUS STAND NOORPUR CITY				<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000,000	1,000	1,000
4014-U							
LO23001510	CONSTRUCTION OF PCC, TUFF TILES,DRAINAGE IN UCS, ALI PUR, SAID NAGAR, JATTANWALI				<u>5,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				5,000,000	1,000	1,000
4015-U							
LO23002379	RURAL DRAINAGE SCHEME & TUFF TILE IN UC KUMHARI WALA, CHAK BHELLAH, CHAK 41 S/P, SADU PIPLI TEHSIL AND DISTRICT PAKPATTAN				<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				4,000,000	1,000	1,000
4016-F-U							
LO23F00058	PROJECT PREPARATION FOR DEVELOPMENT			<u>100,000,000</u>	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others			100,000,000	10,000,000		10,000,000
4016-L-U							
LO23002738	DEVELOPING RESILIENT ENVIRONMENT AND ADVANCING MUNICIPAL SERVICES (DREAMS-I)						<u>1,000,000</u>
A06470	Others						1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4017-U							
LO23002739	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD JIA BAGA						<u>10,000,000</u>
A06470	Others						10,000,000
4018-U							
LO23002740	IMPROVEMENT / REVAMPING OF STREETS, DRAINAGE AND SEWERAGE IN PUNJAB						<u>200,000,000</u>
A06470	Others						200,000,000
4019-U							
LO23002741	CONSTRUCTION OF NALI SOLING, CULVERT & TUFF TILES IN UNION COUNCIL BASTI JAM, BASTI JALBANI, BAIT CHEEN WALA HAZARA CHAK MASOO						<u>10,000,000</u>
A06470	Others						10,000,000
4020-U							
LO23002742	CONSTRUCTION OF NALI SOLING, CULVERT & TUFF TILES IN UNION COUNCIL BASTI MALANA, JHOKE UTTRA, HAJII KAMAND, NOTAK						<u>10,000,000</u>
A06470	Others						10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4021-U							
LO23002743	CONSTRUCTION OF NALI SOLING, CULVERT & TUFF TILES IN UNION COUNCIL KOTLA AHMAD KHAN, MANA AHMDANI, ARRA JAFAR, JHAKHAR IMAM SHAH						<u>10,000,000</u>
A06470	Others						10,000,000
4022-U							
LO23002744	CONSTRUCTION OF NALI SOILING, CULVERT & TUFF TILES IN UNION COUNCIL DJK DARMIANI, DJK SHUMALI, DJK JANOBI, KHAN PUR JANOBI, BASTI FOUJA & JOINING ABBADI						<u>10,000,000</u>
A06470	Others						10,000,000
4023-A							
LO23010117	ESTABLISHMENT OF PARK / OPEN AIR GYM IN VILLAGE SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
4024-A							
LO23010118	ESTABLISHMENT OF VILLAGE BUS STATION SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,070,000</u>
A05270	To Others					1,000	1,070,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4025-A							
LO23010119	CONSTRUCTION OF VILLAGE ENTRANCE GATE AT SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
4026-A							
LO23010120	CONSTRUCTION OF COVERED DRAINS IN AND AROUND THE VILLAGE MARKET SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
4027-A							
LO23010121	INSTALLATION OF SOLAR STREET LIGHTS IN VILLAGE SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
4028-A							
LO23010122	CONSTRUCTION OF BARSATI NALLAH IN VILLAGE SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
4029-A							
LO23010123	UPLIFTING OF JANAZGAH / GRAVEYARD IN VILLAGE SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000

991

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
4030-A							
LO23010124	CONSTRUCTION / REHABILITATION OF PCC / SOLING / DRAINS OF ALL STREETS VILLAGE SIDH DISTRICT GUJRAT					<u>1,000</u>	<u>1,000</u>
A05270	To Others					1,000	1,000
4031-U							
LO23002745	LAND ACQUISITION FOR LANDFILL SITE AND ESTABLISHMENT OF LANDFILL SITES AT DIVISIONAL HEADQUARTERS OF PUNJAB						<u>1,000</u>
A06470	Others						1,000
4032-U							
LO23002746	SOLID WASTE MANAGEMENT IN PUNJAB						<u>100,000,000</u>
A06470	Others						100,000,000
4033-A							
LO23002747	REHABILITATION AND DEVELOPMENT OF QILA KOHNA QASIM BAGH (QKOB) FOR THE PROMOTION OF TOURISM AND PRESERVATION OF TANGIBLE AND INTANGIBLE HERITAGE MULTAN						<u>2,000</u>
A06470	Others						2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7680-A							
LO22011082	PCC & Sewerage / Nallah UC-16, Mohalla Raja Sultan, Rawalpindi			<u>10,000,000</u>	<u>7,500,000</u>	<u>100,000</u>	<u>10,000,000</u>
A06470	Others			10,000,000	7,500,000	100,000	10,000,000
7681-A							
LO22011083	PPC & Sewerage / Nullah UC-21, Dhoke Kala Khan, Rawalpindi			<u>5,000,000</u>	<u>3,750,000</u>	<u>100,000</u>	<u>5,000,000</u>
A06470	Others			5,000,000	3,750,000	100,000	5,000,000
7682-A							
LO22011084	Construction of PCC Christian Colony Rania, Rawalpindi			<u>7,100,000</u>	<u>5,325,000</u>	<u>100,000</u>	<u>7,100,000</u>
A06470	Others			7,100,000	5,325,000	100,000	7,100,000
7684-A							
LO22011218	Construction of PCC Streets in Yousaf Abad, Dawood Colony and MadinaTown, District Faisalabd			<u>30,000,000</u>	<u>15,000,000</u>	<u>2,500,000</u>	<u>29,986,000</u>
A06470	Others			30,000,000	15,000,000	2,500,000	29,986,000
7685-A							
LO22011219	Construction of PCC Street No.6 Afzal park, Jhumra Road, DistrictFaisalabad			<u>2,000,000</u>	<u>1,000,000</u>	<u>500,000</u>	<u>1,997,000</u>
A06470	Others			2,000,000	1,000,000	500,000	1,997,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7686-A							
LO22011220	Laying of Tuff Tiles in ST Peters Church Chaenab Club District Faisalabad			<u>5,000,000</u>	<u>2,500,000</u>	<u>1,254,000</u>	<u>5,000,000</u>
A06470	Others			5,000,000	2,500,000	1,254,000	5,000,000
7687-A							
LO22011221	Construction of PCC Street No.3 Lyallpur Colony No.1 Dstrict Faisalabad			<u>3,000,000</u>	<u>1,500,000</u>	<u>376,000</u>	<u>3,001,000</u>
A06470	Others			3,000,000	1,500,000	376,000	3,001,000
7688-A							
LO22011222	Laying Tuff Tile in Hajwairy Street No.3 Jhumra Road Dstirt Faisalabad			<u>3,000,000</u>	<u>1,500,000</u>	<u>375,000</u>	<u>3,001,000</u>
A06470	Others			3,000,000	1,500,000	375,000	3,001,000
7689-A							
LO22011223	Construction of PCC Street in Safina Town Khalid Colony District Faisalabad			<u>5,000,000</u>	<u>2,500,000</u>	<u>626,000</u>	<u>4,993,000</u>
A06470	Others			5,000,000	2,500,000	626,000	4,993,000
7692-A							
LO17012318	Construction of Boundary at Christian Graveyard village Butter Tehsil & District Sialkot.					<u>1,000</u>	<u>462,000</u>
A05270	To Others					1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A12403	Other buildings						462,000
7693-A							
LO19010470	Sewerage PCC Water Filtration Plant in Bahar Colony PECO Raod Lahore.			<u>10,000,000</u>	<u>2,550,000</u>	<u>100,000</u>	<u>1,912,000</u>
A06470	Others			10,000,000	2,550,000	100,000	1,912,000
7694-A							
LO22011166	Construction of Tuff Tiles Water Supply / PCC at Bahar Colony, Lahore.		<u>6,500,000</u>	<u>6,500,000</u>	<u>4,875,000</u>	<u>3,657,000</u>	<u>6,500,000</u>
A06470	Others		6,500,000	6,500,000	4,875,000	3,657,000	6,500,000
7695-A							
LO22011167	Construction of PCC, Sewerage FGA Church Wali Gali, Bilal Town RaiwindRoad Lahore.			<u>3,000,000</u>	<u>1,500,000</u>	<u>1,125,000</u>	<u>3,001,000</u>
A06470	Others			3,000,000	1,500,000	1,125,000	3,001,000
7696-A							
LO22011168	Construction of PCC, Sewerage and Boundary Wall of Christian GraveyardPakki Thatti Shera Kot Samanabad, Gulshan Ravi, Lahore(NA-126)			<u>10,000,000</u>	<u>7,500,000</u>	<u>5,626,000</u>	<u>10,001,000</u>
A06470	Others			10,000,000	7,500,000	5,626,000	10,001,000
7697-A							
LO22011169	Construction of Different Streets PCC, Sewerage, Nallah, UC-175,178,PP-150, Lahore			<u>19,500,000</u>	<u>14,625,000</u>	<u>10,970,000</u>	<u>19,501,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others			19,500,000	14,625,000	10,970,000	19,501,000
7698-A							
LO22011170	Construction of Different Street PCC, Sewerage, Nullah UC-179, 176,108,PP-150, Lahore			<u>12,000,000</u>	<u>9,000,000</u>	<u>6,750,000</u>	<u>12,001,000</u>
A06470	Others			12,000,000	9,000,000	6,750,000	12,001,000
7699-A							
LO22011171	Construction of PCC Gulshan e Arab, Lahore			<u>3,500,000</u>	<u>1,750,000</u>	<u>1,314,000</u>	<u>3,501,000</u>
A06470	Others			3,500,000	1,750,000	1,314,000	3,501,000
7700-A							
LO22011172	Renovation, Upgradation of Roshni Gate, Presbyterian Church, Lahore.			<u>2,500,000</u>	<u>1,250,000</u>	<u>100,000</u>	<u>1,875,000</u>
A06470	Others			2,500,000	1,250,000	100,000	1,875,000
7701-A							
LO22011173	Renovation of FGA Church Gulistan Colony, Lahore Cantt.			<u>5,000,000</u>	<u>3,750,000</u>	<u>2,816,000</u>	<u>5,001,000</u>
A06470	Others			5,000,000	3,750,000	2,816,000	5,001,000
7702-A							
LO22011174	Renovation and Alteration of Church Full Gospel Assemblies of Pakistan,Raiwind Road, Lahore.			<u>15,000,000</u>	<u>11,250,000</u>	<u>100,000</u>	<u>14,750,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others			15,000,000	11,250,000	100,000	14,750,000
7703-A							
LO22011175	Renovation and Alteration of Church Full Gospel Assemblies of Pakistan,Dubai Town, Lahore.			<u>5,000,000</u>	<u>3,750,000</u>	<u>100,000</u>	<u>5,000,000</u>
A06470	Others			5,000,000	3,750,000	100,000	5,000,000
7704-A							
LO22011176	Construction of PCC Drain Tuff Tile Bilal Town, Raiwind Road, Lahore			<u>15,000,000</u>	<u>11,250,000</u>	<u>8,437,000</u>	<u>15,001,000</u>
A06470	Others			15,000,000	11,250,000	8,437,000	15,001,000
7705-A							
LO22011177	Construction of Boundary Wall of Graveyard Model Colony Walton Workshop,Lahore			<u>5,000,000</u>	<u>3,750,000</u>	<u>100,000</u>	<u>5,000,000</u>
A06470	Others			5,000,000	3,750,000	100,000	5,000,000
7706-A							
LO19010312	Renovation / Improvement of Full Gospal Church at Garden Town, Tehsil & District Okara [<u>3,000,000</u>	<u>2,696,000</u>	<u>2,020,000</u>	<u>2,694,000</u>
A06470	Others			3,000,000	2,696,000	2,020,000	2,694,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7707-A							
LO19010313	Renovation / Improvement of Catholic Church at G.T Road, Tehsil & District Okara			<u>1,500,000</u>	<u>1,069,000</u>	<u>803,000</u>	<u>1,070,000</u>
A06470	Others			1,500,000	1,069,000	803,000	1,070,000
7708-A							
LO19010315	Renovation / Improvement of Church at Chak No. 49/2-L, Tehsil & District Okara			<u>2,000,000</u>	<u>1,745,000</u>	<u>1,309,000</u>	<u>1,746,000</u>
A06470	Others			2,000,000	1,745,000	1,309,000	1,746,000
7709-A							
LO19010316	Renovation / Improvement of Church at Faisal Colony, Tehsil & District Okara			<u>2,000,000</u>	<u>1,610,000</u>	<u>1,208,000</u>	<u>1,611,000</u>
A06470	Others			2,000,000	1,610,000	1,208,000	1,611,000
7710-A							
LO19010317	Construction of boundary wall of Christian graveyard at Faisal Mehmood Colony near 4/4-L Canal Tehsil & District Okara			<u>1,500,000</u>	<u>1,247,000</u>	<u>936,000</u>	<u>1,248,000</u>
A06470	Others			1,500,000	1,247,000	936,000	1,248,000
7711-A							
LO19010318	Renovation / Improvement of Church at Chak No. 55/2-L, Tehsil & District Okara			<u>2,000,000</u>	<u>1,692,000</u>	<u>1,270,000</u>	<u>1,693,000</u>
A06470	Others			2,000,000	1,692,000	1,270,000	1,693,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7712-A							
LO21011268	P/L soling Drainage scheme in Abadi Irshad Town Okara Nwar 55/2 L, Road Tehsil & District Okara			<u>2,500,000</u>	<u>2,285,000</u>	<u>1,144,000</u>	<u>2,286,000</u>
A06470	Others			2,500,000	2,285,000	1,144,000	2,286,000
7713-A							
LO21011163	Construction of Soling, Tuff Tile and PCC at Chak 23/2-L, 20/2-L and 2/GD, Anwaar Shaheed Colony, Okara			<u>21,350,000</u>	<u>21,350,000</u>	<u>4,516,000</u>	<u>21,350,000</u>
A06470	Others			21,350,000	21,350,000	4,516,000	21,350,000
7714-A							
LO19010497	Construction of Boundary Wall Christian Colony 42/12-L NA-149 Chichawanti District Sahiwal.			<u>2,000,000</u>	<u>616,000</u>	<u>462,000</u>	<u>617,000</u>
A06470	Others			2,000,000	616,000	462,000	617,000
7715-A							
LO17012307	Construction of soling, Tuff Tile, P.C.C and Drain wards No. 1, 2, 3, 4, 5, 6 & 7 allied qrea karor city and chak No. 97/TDA Layyah city.			<u>2,911,000</u>	<u>2,910,000</u>	<u>100,000</u>	<u>3,060,000</u>
A06470	Others			2,911,000	2,910,000	100,000	3,060,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7719-A							
LO22011085	Construction / Rehabilitation of PCC, Sewerage and other Rural DrainageSystem of Chak No. 105/SB (South) District Sargodha			<u>3,000,000</u>			<u>1,000</u>
A06470	Others			3,000,000			1,000
7720-A							
LO22011086	Construction / Rehabilitation of PCC, Sewerage and other Rural DrainageSystem of Street No. 3, Tufail Town and Street No. 9 Ghani Park, District Sargodha			<u>3,000,000</u>			<u>1,000</u>
A06470	Others			3,000,000			1,000
7721-A							
LO17012253	Construction of Church Building and Provision of Tuff Tiles & PCC in Church Baqar Pur Tehsil Daska, District Sialkot			<u>693,000</u>			<u>1,000</u>
A06470	Others			693,000			1,000
7722-A							
LO17012265	Construction of Catholic Church Kot Karam Baksh Tehsil Daska, District Sialkot			<u>114,000</u>			<u>1,000</u>
A06470	Others			114,000			1,000

1000

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
7724-A								
LO22011164		INSTALLATION OF PCC, STAIRS, TUFF TILES AT REHANWALA CHURCH, CONSTRUCTION OF NALL, SOLING STREETS AT MASIH COLONY, REHANWALA, CONSTRUCTION OF BOUNDARY WALL AND RENOVATION OF			<u>6,000,000</u>			<u>1,000</u>
A06470	Others				6,000,000			1,000
7725-A								
LO22011165		CONSTRUCTION OF CHRISTIAN PRAYER HALL AT KAHIBHEEL CHAK NO. 181, SHAHKOT DISTRICT NANKANA SAHIB			<u>5,000,000</u>			<u>1,000</u>
A06470	Others				5,000,000			1,000
7726-A								
LO19010311		Provision of Water Filtration Plant (RO) Chak No. 6/4-L, Tehsil & District Okara			<u>2,000,000</u>			<u>1,000</u>
A06470	Others				2,000,000			1,000
7727-A								
LO19010314		Provision of Water Filtration Plant (RO) Chak No. 10/4-L, Tehsil & District Okara			<u>2,000,000</u>			<u>1,000</u>
A06470	Others				2,000,000			1,000

1001

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
7728-A								
LO21011267		Construction of Soiling, Tuff Tile, PCC at Chak No. 9/4-L, 45/3-R, 11/4-L, 6/4-L, 10/4-L and Christian Colony Lakar Mandi Okara			<u>26,000,000</u>			<u>1,000</u>
A06470		Others			26,000,000			1,000
7729-A								
LO19010495		Construction of Drainage Scheme Abadi Christian Chak No.38/12-L NA-149 Chichawatni District Sahiwal.			<u>2,000,000</u>			<u>1,000</u>
A06470		Others			2,000,000			1,000
7730-A								
LO21010223		Construction of Boundary wall of Christian graveyard at Chak No. 16/SP,Pakpattan			<u>2,000,000</u>			<u>1,000</u>
A06470		Others			2,000,000			1,000
7731-A								
LO21010185		Renovation of Church Hall Mohallah Samadhanwala, Pakpattan			<u>3,000,000</u>			<u>1,000</u>
A06470		Others			3,000,000			1,000

1002

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7732-A							
LO17010444	Construction / Improvement of Road from Old Shujabad to Shehbaz Town, District Multan. Length: 2.24 Km			<u>220,000</u>			<u>1,000</u>
A06470	Others			220,000			1,000
7735-A							
LO19010330	PROVISION AND INSTALLATION OF WATER FILTRATION PLANT IN CHAK NO. 13/MR U/C-119 PP-219, NA-157, MULTAN			<u>4,000,000</u>			<u>1,000</u>
A06470	Others			4,000,000			1,000
7736-A							
LO19010331	Construction of Boundary wall at Grave Yard 13/MR, UC 119, PP-219 NA-157 Multan		<u>2,000,000</u>	<u>2,000,000</u>			<u>1,000</u>
A06470	Others		2,000,000	2,000,000			1,000
7737-A							
LO19010332	Construction of Tuff Tiles & Drains in Gulzaib Colony UC 47, PP-217(NA-156), Multan		<u>1,805,000</u>	<u>1,805,000</u>			<u>1,000</u>
A06470	Others		1,805,000	1,805,000			1,000

1003

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7739-A							
LO22011213	INSTALLATION OF WATER SUPPLY SEWERAGE AND TUFF TILES AT UC 3 TAREEN COLONY, TEHSIL & DISTRICT MULTAN			<u>13,000,000</u>			<u>1,000</u>
A06470	Others			13,000,000			1,000
7740-A							
LO22011214	INSTALLATION OF SEWERAGE AND TUFF TILES AT GULZAR TOWN, TEHSIL & DISTRICT MULTAN			<u>13,000,000</u>			<u>1,000</u>
A06470	Others			13,000,000			1,000
7741-A							
LO22011215	INSTALLATION OF SEWERAGE AND TUFF TILES AT CHRISTIAN VILLAGE CHAK 13 MR, TEHSIL & DISTRICT MULTAN			<u>13,000,000</u>			<u>1,000</u>
A06470	Others			13,000,000			1,000
7743-A							
LO22011067	CONSTRUCTION OF TUFF TILE AT CHRISTIAN COLONY, SOLING AT CHRISTIAN GRAVEYARD, SOLING AT CHURCH STREET CHAK NO.159/10-R,SOLING AT CATHOLIC CHURCH STREET NO. 139/10-R, SOLING AT			<u>6,000,000</u>			<u>1,000</u>
A06470	Others			6,000,000			1,000

1004

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7744-A							
LO22011068	CONSTRUCTION OF DRAINAGE AND CULVERS IN CHAK NO. 133/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL			<u>11,500,000</u>			<u>1,000</u>
A06470	Others			11,500,000			1,000
7745-A							
LO22011069	CONSTRUCTION OF TUFF TILE AND WASHROOM IN CHAK NO. 133/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL			<u>4,000,000</u>			<u>1,000</u>
A06470	Others			4,000,000			1,000
7746-A							
LO22011070	INSTALLATION OF FILTRATION PLANT MOUZA SALAR WAHIN TEHSIL KABIRWALA DISTRICT KHANEWAL			<u>3,500,000</u>			<u>1,000</u>
A06470	Others			3,500,000			1,000
7747-A							
LO22011071	CONSTRUCTION OF SEWERAGE AND SOLING AT SHANTI NAGAR, TEHSIL & DISTRICT KHANEWAL			<u>10,000,000</u>			<u>1,000</u>
A06470	Others			10,000,000			1,000

1005

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7748-A							
LO22011072	INSTALLATION OF FILTRATION PLANT AND BOUNDARY WALL OF 2 ACRES GRAVEYARD AT CHAK NO. 134/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL			<u>5,500,000</u>			<u>1,000</u>
A06470	Others			5,500,000			1,000
7749-A							
LO22011073	INSTALLATION OF FILTRATION PLANT, SOLING AND BOUNDARY WALL OF 3 ACRES GRAVEYARD AT CHAK NO. 81-82/10-R FARM TEHSIL & DISTRICT KHANEWAL.			<u>5,500,000</u>			<u>1,000</u>
A06470	Others			5,500,000			1,000
7750-A							
LO22011178	Construction of Boundary wall Chrishtian Graveyard Chak No.357/EBBurewala District Vehari			<u>2,557,000</u>			<u>1,000</u>
A06470	Others			2,557,000			1,000
7751-A							
LO22011179	Construction of soling, Boundary wall Chrishtian Graveyard ChakNo.447/EB Burewala District Vehari			<u>1,051,000</u>			<u>1,000</u>
A06470	Others			1,051,000			1,000

1006

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7752-A							
LO22011180	Construction of Soling, Boundary Wall, Gate & Gate Pillars Christian Graveyard Chak No.419/EB Burewala District Vehari			<u>3,817,000</u>			<u>1,000</u>
A06470	Others			3,817,000			1,000
7753-A							
LO22011181	Construction of Boundary Wall, Gate & Ghat Pillar, Tuff Tile and Rehabilitation of Janaz Gah Christian Graveyard Chak No.435/EB Burewala District Vehari			<u>5,400,000</u>			<u>1,000</u>
A06470	Others			5,400,000			1,000
7754-A							
LO22011182	CONSTRUCTION OF SOLING, BOUNDARY WALL, GATE & GATE PILLARS CHRISTIAN GRAVEYARD CHAK NO.557/EB TEHSIL & DISTRICT VEHARI.			<u>2,811,000</u>			<u>1,000</u>
A06470	Others			2,811,000			1,000
7755-A							
LO22011183	Construction of Tuff Tile in Church Vehari City			<u>960,000</u>			<u>1,000</u>
A06470	Others			960,000			1,000

1007

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7756-A							
LO22011184	Construction of Soling in Peter Town Burewala District Vehari			<u>1,404,000</u>			<u>1,000</u>
A06470	Others			1,404,000			1,000
7761-A							
LO22011216	Construction of Soling, Tuff Tile, Drain / Sewerage, Street, Arif MasihMaqbool Masih, Church Wali Masih Colony Fatch Pur and area Fatch PurCity, Tehsil Karor, District			<u>5,500,000</u>			<u>1,000</u>
A06470	Others			5,500,000			1,000
7762-A							
LO22011217	Construction of Soling, Drain Street Yaqoob Numberdar, ch Muntaz NumberFatch Naseeb Gull, Chak NO.75.A/TDA ,75.B/TDA, 85/ML. Tehsil KarorDistrict Layyah			<u>10,500,000</u>			<u>1,000</u>
A06470	Others			10,500,000			1,000
7763-A							
LO22011076	Sewarage and Tuff Tile at Islami Colony Block # 7, (Master Asif) WaliGali, Block # 4(Zulfiqar Bhatti) Wali Gali, Block # 4 (Qaiser Bhatti)Wali Gali, Block # 4 (Waris Masih)			<u>13,000,000</u>			<u>1,000</u>

1008

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
A06470	Others				13,000,000			1,000
7764-A								
LO22011077		Reconstruction, Provision of Tuff Tile and Installation of Water Filtration Plant at Valmik Krishna Mandir Dera Nawab Sahab, Tehsil Ahmadpur East District Bahawalpur		<u>7,000,000</u>	<u>4,591,000</u>			<u>1,000</u>
A06470	Others			7,000,000	4,591,000			1,000
7765-A								
LO22011079		Installation of Sewerage 1200-Rft(12 dia) + Tuff Tile 1200'x28' Islami Colony Block # 7, New Life School wali Gali, Installation of Sewerage 145-Rft(9dia)+Tuff Tile		<u>10,000,000</u>	<u>7,123,000</u>			<u>1,000</u>
A06470	Others			10,000,000	7,123,000			1,000
7766-A								
LO22011080		Construction of Prayer Hall in Basti Gardan Dakhana Khas Chak No. 13/BC District Bahawalpur and Construction of Prayer Hall Basti Ropa Ram Tali Tala Khoo Raman		<u>6,000,000</u>	<u>2,178,000</u>			<u>1,000</u>
A06470	Others			6,000,000	2,178,000			1,000

1009

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7767-A							
LO22011081	Construction of Prayer Hall in Aquilyat Colony Dakkhane Khas Head RajkanChak No. 112/DNB Tehsil Yazman District Bahwalpur and Construction of Prayer Hall Chak No. 2/DNB		<u>6,000,000</u>	<u>4,412,000</u>			<u>1,000</u>
A06470	Others		6,000,000	4,412,000			1,000
7768-A							
LO22011074	Construction of remaining boundary wall and renovation of Janazgah HinduAuqaf graveyard. Construction of boundary wall Christian ColonyGraveyard, Ahmed Nagar, Renovation of		<u>10,000,000</u>	<u>5,930,000</u>			<u>1,000</u>
A06470	Others		10,000,000	5,930,000			1,000
7769-A							
LO22011075	Construction of Tuff Tile Christian Colony Street No. 3 Church Wali and Street No. 4, Androon Street No. 3-4, Tuff tile yousaf Town, PCC YousafTown Christian Colony Tehsil		<u>10,000,000</u>	<u>3,936,000</u>			<u>1,000</u>
A06470	Others		10,000,000	3,936,000			1,000
7770-A							
LO19010351	CONSTRUCTION OF BOUNDARY WALL WITH GATE & GATE PILLARS AND HAND PUMP IN GRAVEYARD AT BASTI JATKI TEHSIL KHAN PUR			<u>2,500,000</u>			<u>1,000</u>

1010

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
A06470	Others				2,500,000			1,000
7771-A								
LO19010352		INSTALLATION OF 01 NO WATER FILTRATION PLANT IN GPS AT CHACK 123/P TIBBA TEHSIL AND DISTRICT R.Y.K			<u>3,500,000</u>			<u>1,000</u>
A06470	Others				3,500,000			1,000
7772-A								
LO22011185		Renovation of Prayer Hall Chak No.23/I-L Head and Providing / Laying of Tuff Tiles Chak No.237/I-L Thesil Liaquat Pur, Rahim Yar Khan			<u>4,000,000</u>			<u>1,000</u>
A06470	Others				4,000,000			1,000
7773-A								
LO22011186		Construction of Soling Chak No.65 Sahja, Chak No.44/P Katchi Abadi Basti Taluka Ram and Renovation of Prayer halls at Katchi Abadi Chak No. 38/P, Katchi abadi Chak No.99/I-L			<u>11,200,000</u>			<u>1,000</u>
A06470	Others				11,200,000			1,000
7774-A								
LO22011187		Renovation of Prayer Hall Basti Molvian and Dera Shamas Tehsil Rahim Yar Khan			<u>5,500,000</u>			<u>1,000</u>
A06470	Others				5,500,000			1,000

1011

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7775-A							
LO22011188	Renovation of Prayer Hall Chak No.132/I-L Tibba and Construction of Prayer Hall (Dharam Shala) at Chak No.132/I-L Tehsil Khan Pur, Rahim YarKhan			<u>5,500,000</u>			<u>1,000</u>
A06470	Others			5,500,000			1,000
7776-A							
LO22011189	Renovation of Prayer Hall at Colony No.2 Pull Sunnay and Construction of Sewerage Line and P/Lying of Tuff Tiles Mohallah Khokhran Tehsil RahimYar Khan			<u>7,000,000</u>			<u>1,000</u>
A06470	Others			7,000,000			1,000
7777-A							
LO22011190	Construction of Water Facility and Tuff Tile at Chak No. 116/I-L and Renovation of Halls Chak No.10/P Tibba, Chak No.127/I-L Tehsil Khan Pur,Rahim Yar Khan			<u>9,000,000</u>			<u>1,000</u>
A06470	Others			9,000,000			1,000
7778-A							
LO22011191	Installation of Street Lights at Bheel Nagar Tehsil Rahim Yar Khan			<u>7,000,000</u>			<u>1,000</u>
A06470	Others			7,000,000			1,000

1012

PC22036(036)
DEVELOPMENT

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
062		COMMUNITY DEVELOPMENT						
0622		RURAL DEVELOPMENT						
062202		RURAL WORKS PROGRAMME						
LE4209		RURAL WORKS PROGRAMME						
7779-A								
LO22011192		Construction of Boundary Wall, Gate & Gate Pillar and Prayer Room at Minority Graveyard at Abu Dhabi Colony NO.2 Chak NO. 83/P and Construction of Soling Basti Sardar Gull			<u>12,300,000</u>			<u>1,000</u>
A06470		Others			12,300,000			1,000
7780-A								
LO22011193		Renovation of Prayer Halls at Krishna Mandir Chak No.149/P and Chak No.132/P U/C Chak No.160/P, Basti Hashim Shar Mouza Jango U/C Chak No.156/P Tehsil Sadiq Abad, Rahim Yar			<u>8,000,000</u>			<u>1,000</u>
A06470		Others			8,000,000			1,000
7781-A								
LO22011194		Renovation of Prayer Halls Basti Jaffar and Chak No. 214/P tibba Tehsil Sadiq Abad, rahim Yar Khan			<u>5,500,000</u>			<u>1,000</u>
A06470		Others			5,500,000			1,000
7782-A								
LO22011195		Renovation of Prayer Hall at Chak No.149/P Tibba and Construction of Dharam Shala at Chak No.212/P Tibba and Re-Construction of Prayer Room(Dharam Shala) at Chak No.214/P			<u>8,000,000</u>			<u>1,000</u>

1013

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
A06470	Others			8,000,000			1,000
7783-A							
LO22011196	Renovation of Prayer Halls at Chak No. 54/P Tibbah, Chak No. 88/P and Chak No. 51/P Tehsil Rahim Yar Khan			<u>8,000,000</u>			<u>1,000</u>
A06470	Others			8,000,000			1,000
7784-A							
LO22011197	Construction of Boundary Wall of Graveyard & Gate, Roshan Bhait Tehsil Sadiq Abad, Rahim Yar Khan			<u>1,000,000</u>			<u>1,000</u>
A06470	Others			1,000,000			1,000
7785-A							
LO22011198	Construction of Tuff Tile and Sewerage Chak No.5 Tehsil Sadiq Abad, Rahim Yar Khan			<u>3,000,000</u>			<u>1,000</u>
A06470	Others			3,000,000			1,000
7786-A							
LO22011199	Renovation of Hall & P/Lying of Tuff Tile and Stage Christian Colony Tehsil Sadiq Abad, Rahim Yar Khan			<u>1,000,000</u>			<u>1,000</u>
A06470	Others			1,000,000			1,000

1014

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7787-A							
LO22011200	Renovation / Addition of Catholic Church Azizabad Rahim Yar Khan			<u>1,500,000</u>			<u>1,000</u>
A06470	Others			1,500,000			1,000
7788-A							
LO22011201	Construction of soling Basti Gulshan Dara Tehsil Rahim yar Khan			<u>1,500,000</u>			<u>1,000</u>
A06470	Others			1,500,000			1,000
7789-A							
LO22011202	Construction of Boundary Wall of Graveyard Fatchpur Punjabiyan TesilRahim Yar khan			<u>2,000,000</u>			<u>1,000</u>
A06470	Others			2,000,000			1,000
7790-A							
LO22011203	Construction of Boundary Wall & Gate of Sardar Garh Tehsil Rahim YarKhan			<u>1,300,000</u>			<u>1,000</u>
A06470	Others			1,300,000			1,000
7791-A							
LO22011204	Renovation / Addition of Guru Balmi Suuami Mandir Canal Park DhakkaBasti near Girls College Tehsil Rahim Yar Khan			<u>1,000,000</u>			<u>1,000</u>
A06470	Others			1,000,000			1,000

1015

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7792-A							
LO22011205	Renovation of Prayer Hall & Soling Pakki Basti Mangat Baradri TarandaSaway Khan Tehsil Rahim Yar Khan			<u>2,000,000</u>			<u>1,000</u>
A06470	Others			2,000,000			1,000
7793-A							
LO22011206	Construction of Sewerage, Tuff Tiles Basti Haji Ahmed Aqliaty BaradriTehsil Rahim Yar Khan			<u>2,500,000</u>			<u>1,000</u>
A06470	Others			2,500,000			1,000
7794-A							
LO22011207	Renovation of Prayer Hall Chak No.48/I-L Tehsil Rahim Yar Khan			<u>2,100,000</u>			<u>1,000</u>
A06470	Others			2,100,000			1,000
7795-A							
LO22011208	Construction of Boundary Wall of Shoo Mandir and Addition Chak No.223Mandthar Tehsil Rahim Yar Khan			<u>1,200,000</u>			<u>1,000</u>
A06470	Others			1,200,000			1,000

1016

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7796-A							
LO22011209	Construction of Boundary wall of Graveyard Allahabad Tehsil Liaquat Pur,Rahim Yar Khan			<u>1,000,000</u>			<u>1,000</u>
A06470	Others			1,000,000			1,000
7797-A							
LO22011210	Contruction of Swerage and Tuff Tiles Minority Area Rasheed Abad TehsilLiaquat pur, Rahim Yar khan			<u>2,500,000</u>			<u>1,000</u>
A06470	Others			2,500,000			1,000
7798-A							
LO22011211	Construction of Soling near Chak No.65/P Islamabad Dera Faqeera RamTehsil Khan Pur, Rahim Yar Khan			<u>1,000,000</u>			<u>1,000</u>
A06470	Others			1,000,000			1,000
7799-A							
LO22011212	Construction of Soling Chak No.5/P Tehsil Khan Pur, Rahim Yar Khan			<u>1,000,000</u>			<u>1,000</u>
A06470	Others			1,000,000			1,000

1017

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
7856-A							
LO22011323	RENOVATION OF COMMUNITY HALL AT BASTI LATKI AND INSTALLATION OF WATER FILTRATION PLANT IN BASTI LAATKI SHEVE MANDAR TEHSIL SADIQ ABAD DISTRICT R.Y.KHAN			<u>10,300,000</u>			<u>1,000</u>
A06470	Others			10,300,000			1,000
7861-A							
LO21011328	Renovation of Hall at Basti Janawara, Krishan Chand Mandar, Sadiq Abad,R.Y.Khan			<u>2,500,000</u>			<u>1,000</u>
A06470	Others			2,500,000			1,000
7862-A							
LO21011344	Construction of Hall at Jaind Wali, Tehsil & District R.Y.Khan			<u>2,000,000</u>			<u>1,000</u>
A06470	Others			2,000,000			1,000
Total Sub Sector Local Government & Community Development		19,009,690,000	33,724,764,000	15,865,551,000	12,989,105,000	1,755,889,000	40,585,828,000
TOTAL SECTOR Local Government & Community Development		19,009,690,000	33,724,764,000	15,865,551,000	12,989,105,000	1,755,889,000	40,585,828,000

1018

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413	GENERAL LABOR AFFAIRS						
041310	ADMINISTRATION						
LE4222	Administration						
LO20000081	ESTABLISHMENT OF JOB CENTERS IN PUNJAB PROVINCE	<u>106,606,000</u>	<u>20,526,000</u>				
A01106	Pay of contract staff	57,050,000	9,378,000				
A01217	Medical Allowance	4,754,000	1,754,000				
A01278	Leave Salary	7,503,000	1,503,000				
A03202	Telephone and Trunk Call	40,000					
A03204	Electronic Communication	6,618,000	1,118,000				
A03205	Courier and Pilot Service	36,000	6,000				
A03303	Electricity	150,000					
A03402	Rent for Office Building	5,000,000					
A03805	Travelling Allowance	700,000	200,000				
A03807	P.O.L Charges	1,188,000	480,000				
A03901	Stationery	265,000	15,000				
A03902	Printing and Publication	100,000					
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	500,000				
A03904	Hire of Vehicles	1,980,000	480,000				
A03907	Advertising & Publicity	150,000					
A03919	Payments to Others for Service Rendered	6,972,000	4,000,000				
A03955	Computer Stationary	1,144,000	144,000				
A03970	Others	564,000	506,000				
A06301	Entertainments & Gifts	150,000					
A09201	Hardware	10,242,000	442,000				

1019

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413	GENERAL LABOR AFFAIRS						
041310	ADMINISTRATION						
LE4222	Administration						
LO22000542	PROVISION OF MISSING FACILITIES ANDEXTENSION OF EXISTING BUILDING OF PUNJAB LABOUR COURT NO.10 SAHIWAL	<u>3,000,000</u>	<u>1,880,000</u>				
A05270	To Others	200,000					
A09201	Hardware	200,000					
A09202	Software	200,000					
A09203	I.T. Equipment	2,000,000					
A09601	Plant and Machinery		1,351,000				
A09701	Purchase of Furniture and Fixture	400,000	529,000				
7479-A							
LO22000538	REVAMPING OF OFFICE BUILDING DIRECTORATEOF LABOUR WELFARE AND WOMEN WORKERS TRAINING CENTER ON LABOUR STANDARDSAT FAISALABAD	<u>4,900,000</u>		<u>3,548,000</u>	<u>3,548,000</u>	<u>5,000</u>	<u>3,485,000</u>
A05270	To Others	100,000		1,000,000	1,000	1,000	1,001,000
A09201	Hardware	900,000		1,000,000	1,000	1,000	1,001,000
A09202	Software	100,000		1,000,000	1,000	1,000	1,001,000
A09203	I.T. Equipment	1,200,000		300,000	2,000,000	1,000	471,000
A09701	Purchase of Furniture and Fixture	2,600,000		248,000	1,545,000	1,000	11,000
7480-A							
LO23000107	CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE LAHORE (NORTH)			<u>4,179,000</u>	<u>4,179,000</u>	<u>3,000</u>	<u>5,668,000</u>
A09201	Hardware			2,000,000	1,000,000	1,000	2,001,000

1020

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413	GENERAL LABOR AFFAIRS						
041310	ADMINISTRATION						
LE4222	Administration						
A09203	I.T. Equipment			2,000,000	1,000,000	1,000	2,001,000
A09601	Plant and Machinery			179,000	2,179,000	1,000	1,666,000
7482-A							
LO21002836	STRENGTHENING OF LABOUR INSPECTION REGIME TO ENSURE WORKPLACE COMPLIANCE IN PUNJAB	<u>34,618,000</u>	<u>34,618,000</u>	<u>58,712,000</u>	<u>29,398,000</u>	<u>19,000</u>	<u>60,625,000</u>
A03204	Electronic Communication	1,000	1,000	1,000	1,000	1,000	2,000
A03801	Training - domestic	2,000,000	2,000,000	2,500,000	1,000	1,000	2,000
A03805	Travelling Allowance	100,000	100,000	80,000	80,000	1,000	2,000
A03807	P.O.L Charges	600,000	600,000	600,000	600,000	1,000	300,000
A03901	Stationery	300,000	300,000	250,000	250,000	1,000	141,000
A03902	Printing and Publication	300,000	300,000	250,000	250,000	1,000	42,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	100,000	100,000	1,000	2,000
A03907	Advertising & Publicity	400,000	400,000	100,000	100,000	1,000	2,000
A03919	Payments to Others for Service Rendered	1,000	1,000	577,000	1,000	1,000	2,000
A03942	Cost of Other Stores	50,000	50,000	3,000,000	29,000	1,000	406,000
A03970	Others	49,000	49,000	1,000,000	32,000	1,000	2,194,000
A09501	Transport	30,000,000	30,000,000	22,052,000	27,052,000	1,000	2,000
A09601	Plant and Machinery	100,000	100,000	300,000	542,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	100,000	100,000	2,000,000	200,000	1,000	2,000
A13001	Transport	25,000	25,000	2,500,000	25,000	1,000	57,093,000
A13101	Machinery and Equipment	24,000	24,000	2,402,000	24,000	1,000	102,000
A13201	Furniture and Fixture	1,000	1,000	10,000,000	1,000	1,000	2,000
A13701	Hardware	10,000	10,000	10,000,000	100,000	1,000	75,000
A13702	Software	556,000	556,000	1,000,000	10,000	1,000	252,000

1021

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413		GENERAL LABOR AFFAIRS						
041310		ADMINISTRATION						
LE4222		Administration						
7483-A								
LO21002837		PUNJAB HOME BASED AND DOMESTIC WORKERS SURVEY	<u>141,174,000</u>		<u>1,000,000</u>	<u>9,162,000</u>	<u>9,162,000</u>	<u>9,163,000</u>
A03902		Printing and Publication	2,100,000					
A05270		To Others	139,074,000		1,000,000	9,162,000	9,162,000	9,163,000
7484-A								
LO22000540		CAPACITY BUILDING OF OCCUPATIONAL SAFETY & HEALTH REGIME TO PROMOTE SAFER WORKING CONDITIONS AT WORKPLACE-(PHASE-II-09 DIVISIONS)	<u>29,740,000</u>	<u>25,206,000</u>	<u>39,261,000</u>	<u>38,139,000</u>	<u>3,073,000</u>	<u>36,309,000</u>
A01101		Basic Pay of Officers	100,000	3,326,000	7,536,000	1,000	1,000	2,000
A01105		Qualification Pay	100,000					
A01106		Pay of contract staff	100,000					
A01151		Basic Pay of Other Staff		1,164,000	2,329,000	1,000	1,000	2,000
A01202		House Rent Allowance	100,000	409,000	1,224,000	1,000	1,000	2,000
A01203		Conveyance Allowance	100,000	354,000	999,000	1,000	1,000	2,000
A0120M		Car Allowance	1,000,000					
A01216		Qualification Allowance	100,000					
A01217		Medical Allowance	100,000	122,000	487,000	1,000	1,000	2,000
A0122M		Adhoc Relief Allowance-2016	100,000					
A0122Y		Ad-hoc Relief Allowance 2017	1,000,000					
A01232		Performance evaluation allowance	100,000					
A01238		Charge Allowance		144,000	144,000	1,000	1,000	2,000
A01240		Utility allowance for Gas	100,000					
A01241		Utility allowance for electricity	100,000					

1022

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413	GENERAL LABOR AFFAIRS						
041310	ADMINISTRATION						
LE4222	Administration						
A01242	Consolidation Travelling Allowance	100,000					
A0124F	Adhoc Relief Allowance-2021	1,000,000					
A0124H	Special Allowance-2021	100,000	580,000	1,000	1,000	1,000	2,000
A0124M	Prison Security Allowance	1,000,000					
A01250	Incentive Allowance		1,750,000	1,683,000	1,000	1,000	2,000
A01270	Others	800,000					
A01273	Honoraria	100,000	200,000	300,000	1,000	1,000	2,000
A01277	Contingent Paid Staff		200,000	461,000	1,000	1,000	2,000
A03201	Postage and Telegraph	100,000		50,000	1,000	1,000	2,000
A03202	Telephone and Trunk Call	100,000		250,000	50,000	1,000	2,000
A03204	Electronic Communication	100,000	200,000	500,000	800,000	1,000	223,000
A03205	Courier and Pilot Service	100,000		10,000	10,000	1,000	2,000
A03270	Others	100,000					
A03301	Gas	100,000		1,000	1,000	1,000	2,000
A03302	Water	100,000		20,000	1,000	1,000	2,000
A03303	Electricity	100,000	400,000	500,000	800,000	1,000,000	1,001,000
A03305	POL for Generator	100,000					
A03407	Rates and Taxes	100,000	100,000	150,000	1,000	1,000	2,000
A03408	Rent of Machine & Equipment		1,000	100,000	1,000	1,000	2,000
A03470	Others	1,000,000					
A03506	Medical Machinery And Technical Equipmen	1,000,000					
A03570	Others	1,000,000					
A03603	Registration	100,000		100,000	1,000	1,000	2,000
A03801	Training - domestic	100,000					
A03805	Travelling Allowance	100,000	100,000	1,000,000	800,000	1,000	501,000
A03807	P.O.L Charges		500,000	1,500,000	800,000	1,000	550,000

1023

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS						
0413	GENERAL LABOR AFFAIRS						
041310	ADMINISTRATION						
LE4222	Administration						
A03808	Conveyance Charges		10,000	100,000	30,000	1,000	10,000
A03901	Stationery	100,000		800,000	300,000	1,000	2,000
A03902	Printing and Publication	100,000		1,350,000	500,000	1,000	2,000
A03903	Conference/Seminars/Workshops/ Symposia	7,000,000		3,000,000	100,000	1,000	101,000
A03904	Hire of Vehicles	1,000,000	200,000	300,000	200,000	1,000	2,000
A03905	Newspapers Periodicals and Books		20,000	125,000	50,000	25,000	50,000
A03906	Uniforms and Protective Clothing		100,000	100,000	20,000	25,000	50,000
A03907	Advertising & Publicity		300,000	1,000,000	300,000	1,000	72,000
A03915	Payments to Govt. Deptt. for Service Ren		1,000,000	1,000,000	100,000	1,000,000	2,000,000
A03919	Payments to Others for Service Rendered	1,000,000	2,000,000	3,000,000	1,000,000	1,000	1,396,000
A03927	Purchase of drug and medicines	1,000,000		100,000	50,000	1,000	2,000
A03936	Foreign/Inland Training Course Fee		1,000	10,000	500,000	1,000	2,000
A03942	Cost of Other Stores		250,000	450,000	200,000	1,000	41,000
A03955	Computer Stationary		150,000	300,000	200,000	1,000	50,000
A03970	Others	1,000,000		522,000	7,712,000	500,000	1,032,000
A05270	To Others	1,000,000					
A05402	Impairment of Property Plant and Equipme	1,040,000					
A06301	Entertainments & Gifts	1,000,000		10,000	100,000	1,000	2,000
A09201	Hardware	1,000,000		1,000,000	3,000,000	1,000	10,001,000
A09202	Software	1,000,000		500,000	800,000	200,000	571,000
A09203	I.T. Equipment	1,000,000	2,000,000	1,500,000	1,000,000	1,000	101,000
A09204	License Fee for Software	1,000,000					
A09404	Medical And Laboratory Equipment	1,000,000		1,000,000	3,000,000	100,000	245,000
A09501	Transport		6,000,000	100,000	500,000	1,000	4,501,000
A09601	Plant and Machinery		2,400,000	1,000,000	5,000,000	1,000	10,197,000
A09701	Purchase of Furniture and Fixture		100,000	1,000,000	1,000	80,000	180,000

1024

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413		GENERAL LABOR AFFAIRS						
041310		ADMINISTRATION						
LE4222		Administration						
A12703		Consultant Services & Training				2,000,000	1,000	1,001,000
A13001		Transport		374,000	1,000	1,500,000	1,000	1,028,000
A13101		Machinery and Equipment		550,000	998,000	5,000,000	100,000	904,000
A13201		Furniture and Fixture		50,000	200,000	300,000	1,000	51,000
A13370		Others				1,000,000	1,000	301,000
A13701		Hardware		150,000	250,000	200,000	1,000	101,000
A13702		Software		1,000	200,000	200,000	1,000	2,000
7485-A								
LO22000539		EXTENSION IN BUILDING OF PUNJAB LABOUR COURT NO. 11 DERA GHAZI KHAN	5,300,000		5,300,000	6,000	6,000	6,000
A05270		To Others	300,000		200,000	1,000	1,000	1,000
A09201		Hardware	1,000,000		2,000,000	1,000	1,000	1,000
A09202		Software	1,000,000		100,000	1,000	1,000	1,000
A09203		I.T. Equipment	1,000,000		1,000,000	1,000	1,000	1,000
A09601		Plant and Machinery	1,000,000		1,000,000	1,000	1,000	1,000
A09701		Purchase of Furniture and Fixture	1,000,000		1,000,000	1,000	1,000	1,000
7486-A								
LO22000541		DISENGAGING CHILD FROM LABOUR AND REFERRING TO SCHOOLS	16,000,000	15,100,000	60,620,000			18,000
A01101		Basic Pay of Officers	100,000		20,000,000			1,000
A01105		Qualification Pay	100,000					
A01106		Pay of contract staff	100,000	1,820,000	12,072,000			1,000
A01152		Personal pay	100,000					
A01170		Others	100,000					

1025

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0413	GENERAL LABOR AFFAIRS						
041310	ADMINISTRATION						
LE4222	Administration						
A01202	House Rent Allowance	1,000,000					
A01203	Conveyance Allowance	100,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000,000					
A0123P	Ad-hoc Relief A 2019	100,000					
A0124F	Adhoc Relief Allowance-2021	1,000,000					
A0124H	Special Allowance-2021	100,000					
A0124M	Prison Security Allowance	100,000					
A01259	Fuel Allowance		300,000	400,000			1,000
A03201	Postage and Telegraph		10,000	40,000			1,000
A03603	Registration		50,000	100,000			1,000
A03801	Training - domestic		720,000	928,000			1,000
A03805	Travelling Allowance		500,000	1,000,000			1,000
A03807	P.O.L Charges		500,000	500,000			1,000
A03901	Stationery		1,000,000	1,200,000			1,000
A03902	Printing and Publication		500,000	350,000			1,000
A03903	Conference/Seminars/Workshops/ Symposia		500,000	1,000,000			1,000
A03904	Hire of Vehicles		3,200,000	9,000,000			1,000
A03919	Payments to Others for Service Rendered		1,000,000	5,550,000			1,000
A03970	Others		500,000	1,000,000			1,000
A05102	Food		4,000,000	4,000,000			1,000
A05270	To Others	1,000,000					
A09201	Hardware	4,100,000					
A09202	Software	1,000,000					
A09203	I.T. Equipment	3,000,000		2,680,000			1,000
A09501	Transport		500,000	500,000			1,000
A09701	Purchase of Furniture and Fixture	3,000,000		300,000			1,000

1026

PC22036(036)
DEVELOPMENT

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
041		GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS						
0413		GENERAL LABOR AFFAIRS						
041310		ADMINISTRATION						
LE4222		Administration						
Total Sub Sector Labor Human Resources			341,338,000	97,330,000	172,620,000	84,432,000	12,268,000	115,274,000
TOTAL SECTOR Labor Human Resources			341,338,000	97,330,000	172,620,000	84,432,000	12,268,000	115,274,000

1027

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
LO2000063	PROVISION OF VETERINARY SERVICES IN RURAL AREAS OF PUNJAB (BLOCK)	<u>1,000</u>					
A09501	Transport	1,000					
LO2100007	PROVISION OF URGENTLY NEEDED MALE AND FEMALE HOSTEL FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES AT RAVI CAMPUS PATTOKI (UN-FUNDED)	<u>102,920,000</u>	<u>102,920,000</u>				
A09203	I.T. Equipment	8,815,000	8,815,000				
A09601	Plant and Machinery	8,250,000	8,250,000				
A09701	Purchase of Furniture and Fixture	13,235,000	13,235,000				
A12470	Others	72,620,000	72,620,000				
LO2100011	STRENGTHENING OF CAPACITY BUILDING FACILITIES AT PARA VETERINARY INSTITUTE KAROR LAL EASON LAYYAH	<u>73,650,000</u>	<u>80,340,000</u>				
A01273	Honoraria	294,000	294,000				
A01277	Contingent Paid Staff	300,000					
A03805	Travelling Allowance	100,000	100,000				
A03807	P.O.L Charges	150,000	150,000				
A03901	Stationery	100,000	100,000				
A03903	Conference/Seminars/Workshops/ Symposia	500,000	500,000				

1028

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO.	NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
A03907		Advertising & Publicity	150,000	150,000				
A03940		Unforeseen expenditure	190,000	190,000				
A03970		Others	600,000	600,000				
A03982		Capacity Building	500,000	500,000				
A09203		I.T. Equipment	16,660,000	16,660,000				
A09601		Plant and Machinery	4,400,000	4,400,000				
A09701		Purchase of Furniture and Fixture	13,358,000	13,358,000				
A12470		Others	36,348,000	43,338,000				
LO21000016		UP-GRADATION OF THE DIVISIONAL DIAGNOSTIC LABS FOR ACCREDITATION ISO/IEC-17025:2017	<u>246,455,000</u>	<u>199,506,000</u>				
A01101		Basic Pay of Officers	2,916,000	2,673,000				
A01151		Basic Pay of Other Staff	5,535,000	3,560,000				
A01202		House Rent Allowance	1,856,000	962,000				
A01203		Conveyance Allowance	1,502,000	318,000				
A01207		Washing Allowance	29,000	22,000				
A0120D		Integrated Allowance	38,000	29,000				
A01217		Medical Allowance	914,000	698,000				
A0122M		Adhoc Relief Allowance-2016	708,000	708,000				
A0122Y		Ad-hoc Relief Allowance 2017	845,000	845,000				
A0123G		Ad-hoc Relief Allowance-2018	845,000	845,000				
A0123P		Ad-hoc Relief A 2019	845,000	845,000				
A0124F		Adhoc Relief Allowance-2021	845,000	845,000				
A0124H		Special Allowance-2021	2,113,000	356,000				
A0124R		Ad-Hoc Relief Allowance 2022		215,000				

1029

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A0124T	Special Allowance - 2022		214,000				
A01270	Others	2,535,000	2,206,000				
A01273	Honoraria		501,000				
A01274	Medical Charges	50,000	50,000				
A03407	Rates and Taxes	1,300,000	1,300,000				
A03801	Training - domestic	100,000	100,000				
A03807	P.O.L Charges	1,500,000	1,600,000				
A03919	Payments to Others for Service Rendered	10,100,000	8,300,000				
A03955	Computer Stationary	51,000	100,000				
A03970	Others	5,012,000	7,692,000				
A09201	Hardware	1,400,000	2,200,000				
A09203	I.T. Equipment		1,001,000				
A09501	Transport	63,600,000	63,600,000				
A09601	Plant and Machinery	139,816,000	95,121,000				
A09701	Purchase of Furniture and Fixture	2,000,000	2,600,000				
LO21000017	PROVISION OF SILAGE MAKING MACHINE TO THE FARMERS FOR ANIMAL NUTRITION ENHANCEMENT	338,500,000	48,410,000				
A03805	Travelling Allowance	1,000,000	1,000,000				
A03807	P.O.L Charges	2,000,000	2,000,000				
A03822	Training - international	1,500,000	1,500,000				
A03901	Stationery	1,475,000	1,475,000				
A03907	Advertising & Publicity	1,175,000	1,175,000				
A03918	Exhibitions, Fairs & Other National Cel	5,500,000	5,500,000				
A05120	Others	264,600,000	34,510,000				

1030

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A09203	I.T. Equipment	250,000	250,000				
A09601	Plant and Machinery	60,000,000					
A13001	Transport	1,000,000	1,000,000				
LO21000018	CAPACITY BUILDING OF DAIRY FARMERS AND INDUSTRY STAKEHOLDERS ON MILK VALUE CHAIN	<u>35,000,000</u>	<u>33,994,000</u>				
A01106	Pay of contract staff	1,980,000	1,720,000				
A01156	Pay of contract staff	1,241,000	1,195,000				
A01238	Charge Allowance	144,000	144,000				
A01273	Honoraria	500,000	500,000				
A01277	Contingent Paid Staff	1,000,000	320,000				
A03201	Postage and Telegraph	100,000	100,000				
A03202	Telephone and Trunk Call	100,000	80,000				
A03303	Electricity	1,500,000	1,500,000				
A03805	Travelling Allowance	600,000	600,000				
A03807	P.O.L Charges	2,000,000	2,000,000				
A03901	Stationery	500,000	500,000				
A03902	Printing and Publication	600,000	600,000				
A03903	Conference/Seminars/Workshops/ Symposia	1,500,000	1,500,000				
A03904	Hire of Vehicles	1,000,000	1,000,000				
A03906	Uniforms and Protective Clothing	600,000	600,000				
A03907	Advertising & Publicity	2,000,000	2,000,000				
A03940	Unforeseen expenditure	563,000	563,000				
A03970	Others	6,500,000	6,500,000				
A03982	Capacity Building	10,072,000	10,072,000				

1031

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A13101	Machinery and Equipment	2,500,000	2,500,000				
LO21000019	MULTIPLICATION / PROPAGATION OF HIGH YIELDING MULTI-CUT EXOTIC GRASSES TO ENHANCE LIVESTOCK PRODUCTION & NUTRITION	<u>90,000,000</u>	<u>90,000,000</u>				
A01277	Contingent Paid Staff	4,680,000	4,680,000				
A03407	Rates and Taxes	200,000	200,000				
A03805	Travelling Allowance	2,000,000	2,000,000				
A03806	Transportation of Goods	200,000	200,000				
A03807	P.O.L Charges	3,000,000	3,000,000				
A03822	Training - international	3,000,000	3,000,000				
A03901	Stationery	1,000,000	1,000,000				
A03902	Printing and Publication	1,500,000	1,500,000				
A03918	Exhibitions, Fairs & Other National Cel	6,500,000	6,500,000				
A03970	Others	65,091,000	65,091,000				
A13001	Transport	2,829,000	2,829,000				
LO21000020	CONSTRUCTION OF LIVESTOCK COMPLEX IN DISTRICT MULTAN DERA GHAZI KHAN & BAHAWALPUR	<u>10,000,000</u>	<u>9,912,000</u>				
A03901	Stationery	500,000	500,000				
A03970	Others	500,000	500,000				
A09203	I.T. Equipment	4,500,000	4,475,000				
A09701	Purchase of Furniture and Fixture	4,500,000	4,437,000				

1032

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
LO21000021	REHABILITATION OF GOVERNMENT POULTRY FARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB	<u>27,575,000</u>	<u>13,575,000</u>				
A03370	Others	15,000,000	1,000,000				
A09201	Hardware	50,000	50,000				
A09202	Software	25,000	25,000				
A09203	I.T. Equipment	1,000,000	1,000,000				
A09601	Plant and Machinery	10,000,000	10,000,000				
A13001	Transport	1,000,000	1,000,000				
A13101	Machinery and Equipment	500,000	500,000				
LO21000022	STRENGTHENING OF LIVESTOCK SERVICES THROUGH ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL/ DISPENSARIES IN DISTRICTS SHEIKHUPURA (TEHSIL MURIDKEY) MIANWALI & MUZAFFARGARH	<u>6,616,000</u>					
A01101	Basic Pay of Officers	1,093,000					
A01151	Basic Pay of Other Staff	1,505,000					
A01202	House Rent Allowance	569,000					
A01203	Conveyance Allowance	448,000					
A0120D	Integrated Allowance	32,000					
A01217	Medical Allowance	282,000					
A0122M	Adhoc Relief Allowance-2016	218,000					
A0122Y	Ad-hoc Relief Allowance 2017	260,000					
A0123G	Ad-hoc Relief Allowance-2018	260,000					

1033

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A0123P	Ad-hoc Relief A 2019	260,000					
A0124F	Adhoc Relief Allowance-2021	260,000					
A0124H	Special Allowance-2021	650,000					
A01270	Others	779,000					
LO22000677	UP-SCALING THE DISEASE DIAGNOSTICSERVICES AND MISSING FACILITIES IN DISTRICT DISEASE DIAGNOSTICLABORATORY VEHARI	<u>12,000,000</u>	<u>8,658,000</u>				
A01151	Basic Pay of Other Staff	1,000					
A01202	House Rent Allowance	1,000					
A01203	Conveyance Allowance	1,000					
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A0123P	Ad-hoc Relief A 2019	1,000					
A0124F	Adhoc Relief Allowance-2021	1,000					
A0124H	Special Allowance-2021	1,000					
A01270	Others	<u>1,000</u>	<u>12,000</u>				
037	30% Social Security Benefit in lieu of P		12,000				
A03407	Rates and Taxes	120,000					
A03970	Others	<u>670,000</u>	<u>1,211,000</u>				
015	Medicine Chemical Instruments Straw Shea		1,115,000				
A09201	Hardware	700,000					
A09501	Transport	5,000,000					
A09601	Plant and Machinery	5,000,000	6,830,000				

1034

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A09701	Purchase of Furniture and Fixture	500,000	605,000				
7303-A							
LO22000671	STRENGTHENING OF ACADEMIC AND ALLIED FACILITIES AT COLLEGE OF VETERINARY AND ANIMAL SCIENCES, JHANG	<u>60,000,000</u>	<u>60,000,000</u>	<u>125,500,000</u>	<u>69,500,000</u>	<u>19,000,000</u>	<u>153,325,000</u>
A03970	Others	60,000,000					
A09203	I.T. Equipment		20,335,000	1,550,000	1,550,000	1,162,000	1,550,000
A09601	Plant and Machinery			49,002,000	20,950,000	5,838,000	56,585,000
A09701	Purchase of Furniture and Fixture			12,190,000	4,500,000	2,000,000	16,670,000
A12470	Others		39,665,000	62,758,000	42,500,000	10,000,000	78,520,000
7304-A							
LO22000672	EFFECTIVE CONTROL OF PESTE DES PETITIS RUMINANTS (PPR) IN PUNJAB THROUGH IMPROVED PRODUCTION CAPACITY (SMART,DLI-2)	<u>69,800,000</u>	<u>146,758,000</u>	<u>64,000,000</u>	<u>42,056,000</u>	<u>18,920,000</u>	<u>80,301,000</u>
A03805	Travelling Allowance	1,000,000					
A03807	P.O.L Charges	1,000,000					
A03902	Printing and Publication	500,000					
A03903	Conference/Seminars/Workshops/ Symposia		500,000	500,000			502,000
A03919	Payments to Others for Service Rendered	1,000,000		500,000	1,600,000	1,200,000	1,430,000
A03942	Cost of Other Stores	2,000,000					
A03970	Others	41,000,000		8,400,000	4,000,000		7,400,000
A09601	Plant and Machinery	23,300,000	144,258,000	54,600,000	36,456,000	17,720,000	70,969,000
A09701	Purchase of Furniture and Fixture		2,000,000				

1035

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
7305-A							
LO22000673	AUGMENTATION OF FMD VACCINE PRODUCTION AT FOOT AND MOUTH DISEASE RESEARCH CENTRE, LAHORE (SMART, DLI-2)	<u>67,016,000</u>	<u>20,452,000</u>	<u>75,320,000</u>	<u>26,725,000</u>	<u>9,745,000</u>	<u>66,978,000</u>
A01151	Basic Pay of Other Staff	1,096,000	665,000	1,626,000	558,728	126,000	504,000
A01202	House Rent Allowance	170,000	99,000	241,000	80,240	19,000	76,000
A01203	Conveyance Allowance	215,000	90,000	215,000	71,400	17,000	68,000
A0120D	Integrated Allowance	22,000	19,000	44,000	14,400	4,000	15,000
A01217	Medical Allowance	180,000		180,000	60,000	14,000	56,000
A0121N	Personal Allowance	18,000		31,000		4,000	15,000
A0122M	Adhoc Relief Allowance-2016	92,000					
A0122Y	Ad-hoc Relief Allowance 2017	110,000					
A0123G	Ad-hoc Relief Allowance-2018	110,000					
A0123P	Ad-hoc Relief A 2019	110,000					
A0124F	Adhoc Relief Allowance-2021	110,000					
A0124H	Special Allowance-2021	274,000	113,000	274,000	91,320	21,000	21,000
A0124R	Ad-Hoc Relief Allowance 2022		69,000	244,000	225,512	13,000	52,000
A0124T	Special Allowance - 2022		69,000	244,000	54,800	13,000	52,000
A0124X	Adhoc Relief Allowance 2023						190,000
A01270	Others	<u>329,000</u>	<u>488,000</u>	<u>488,000</u>	<u>162,600</u>	<u>62,000</u>	<u>248,000</u>
037	30% Social Security Benefit in lieu of P		488,000				
A03905	Newspapers Periodicals and Books	180,000	199,000	200,000			179,000
A03919	Payments to Others for Service Rendered		360,000	420,000	139,000		163,000
A03970	Others		<u>998,000</u>	<u>38,200,000</u>	<u>7,996,000</u>	<u>5,200,000</u>	<u>36,995,000</u>
001	Others		998,000				19,652,000

1036

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
A09203		I.T. Equipment	100,000		2,100,000	1,474,000	1,180,000	1,935,000
A09501		Transport	6,000,000	4,200,000				
A09601		Plant and Machinery	50,900,000	5,320,000	25,610,000	15,022,000	3,000,000	25,610,000
A09701		Purchase of Furniture and Fixture	1,000,000	6,978,000	803,000	775,000	72,000	490,000
A13101		Machinery and Equipment	1,000,000	785,000	500,000			250,000
A13304		Structures	5,000,000		3,900,000			59,000
7306-A								
LO22000674		MANDATORY PROVISION OF IT EQUIPMENT FOREFFICIENT & EFFECTIVE EXECUTION OF ICT BASED SPMS-9211	<u>52,400,000</u>	<u>19,194,000</u>	<u>95,095,000</u>	<u>77,175,000</u>	<u>21,076,000</u>	<u>95,096,000</u>
A03204		Electronic Communication	5,000,000	3,750,000	39,000,000	24,000,000	19,000,000	28,812,000
A09203		I.T. Equipment	47,000,000		33,120,000	29,760,000	1,240,000	38,440,000
A09601		Plant and Machinery	200,000	15,444,000	22,975,000	23,415,000	836,000	27,844,000
A13701		Hardware	200,000					
7307-A								
LO22000676		UPGRADATION OF RESEARCH AND DEVELOPMENT(R&D) FACILITIES AT LIVESTOCK PRODUCTION RESEARCH INSTITUTE BAHADURNAGARDISTRICT OKARA	<u>19,000,000</u>	<u>18,500,000</u>	<u>54,133,000</u>	<u>73,028,000</u>	<u>24,330,000</u>	<u>74,766,000</u>
A01277		Contingent Paid Staff	1,000,000	1,000,000	500,000	2,035,000	1,450,000	2,384,000
A03805		Travelling Allowance	200,000	200,000	100,000	54,000	36,000	145,000
A03806		Transportation of Goods	200,000	200,000				
A03807		P.O.L Charges	500,000	500,000		3,700,000	2,775,000	3,698,000
A03822		Training - international	500,000	500,000		5,980,000	200,000	5,071,000
A03901		Stationery	200,000	200,000	100,000	600,000	20,000	599,000

1037

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03902	Printing and Publication	500,000	500,000	100,000	500,000	200,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000	500,000	100,000	100,000	50,000	75,000
A03907	Advertising & Publicity	500,000	500,000	200,000	200,000	150,000	572,000
A03918	Exhibitions, Fairs & Other National Cel	500,000					
A03970	Others	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,650,000</u>	<u>8,160,000</u>	<u>4,024,000</u>	<u>10,659,000</u>
001	Others		1,000,000				169,000
015	Medicine Chemical Instruments Straw Shea		500,000				
025	Cost of Seeds		800,000				
028	Fertilizers		1,700,000				
031	Smithy and Store Articles		500,000				
033	Land Development Charges		1,500,000				
A09403	Tractors			2,400,000	3,900,000	2,925,000	3,900,000
A09501	Transport			14,000,000	14,200,000		14,124,000
A09601	Plant and Machinery			23,833,000	23,833,000	8,000,000	21,231,000
A09801	Livestock	4,000,000	4,000,000	6,000,000	6,000,000	4,500,000	5,312,000
A13001	Transport	1,000,000	1,000,000				
A13101	Machinery and Equipment	1,400,000	1,400,000	5,000,000	3,616,000		6,345,000
A13201	Furniture and Fixture	500,000	500,000	150,000	150,000		151,000
A13304	Structures	500,000	500,000				
A13370	Others	500,000	500,000				
A13703	I.T. Equipment	500,000	500,000				
7310-A							
LO22000678	PROVISION OF MISSING FACILITIES OFCHOLISTAN UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES BAHAWALPUR FORACCREDITATION FROM PVMC.	<u>51,000,000</u>	<u>2,210,000</u>	<u>202,090,000</u>	<u>151,568,000</u>	<u>17,000,000</u>	<u>159,019,000</u>

1038

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03201	Postage and Telegraph			100,000	75,000		69,000
A03807	P.O.L Charges			1,150,000	863,000		1,150,000
A03901	Stationery			400,000	300,000		200,000
A03907	Advertising & Publicity			150,000	113,000		150,000
A03970	Others	1,000		4,790,000	3,592,000	1,000,000	3,870,000
A09203	I.T. Equipment			5,000,000	3,750,000		5,000,000
A09404	Medical And Laboratory Equipment	20,000,000					
A09501	Transport	20,000,000		46,400,000	34,800,000	6,000,000	46,400,000
A09601	Plant and Machinery			136,020,000	102,015,000	10,000,000	94,100,000
A09701	Purchase of Furniture and Fixture			3,500,000	2,625,000		3,500,000
A09801	Livestock	10,000,000	2,210,000	4,580,000	3,435,000		4,580,000
A13101	Machinery and Equipment	999,000					
7311-A							
LO22000679	PROVISION OF MOBILE VETERINARY SERVICESAT DOOR STEP OF LIVESTOCK FARMERS IN CHOLISTAN	<u>54,000,000</u>	<u>38,082,000</u>	<u>74,476,000</u>	<u>75,040,000</u>	<u>3,116,000</u>	<u>38,060,000</u>
A01151	Basic Pay of Other Staff	1,000		12,168,000	12,160,000		1,014,000
A01202	House Rent Allowance	1,000		1,054,000	1,060,000		87,000
A01203	Conveyance Allowance	1,000		1,256,000	1,260,000		104,000
A01207	Washing Allowance	1,000		11,000	20,000		1,000
A0120D	Integrated Allowance	1,000		65,000	60,000		84,000
A0120Q	Fixed Daily Allowance	1,000		768,000	760,000		64,000
A01217	Medical Allowance	1,000		1,008,000	1,000,000		64,000
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A01233	Unattractive Area Allowance	1,000		336,000	340,000		28,000

1039

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A0123P	Ad-hoc Relief A 2019	1,000					
A0124F	Adhoc Relief Allowance-2021	1,000					
A0124H	Special Allowance-2021	1,000		1,801,000	1,800,000		150,000
A0124R	Ad-Hoc Relief Allowance 2022			1,081,000	1,080,000		91,000
A0124T	Special Allowance - 2022			1,085,000	1,080,000		91,000
A0124X	Adhoc Relief Allowance 2023						378,000
A01270	Others	1,000		2,161,000	2,160,000		338,000
A03407	Rates and Taxes			1,500,000	1,858,000		1,500,000
A03801	Training - domestic			200,000	250,000		200,000
A03807	P.O.L Charges			3,200,000	4,000,000	1,000,000	4,199,000
A03907	Advertising & Publicity		50,000	450,000	560,000		450,000
A03942	Cost of Other Stores	1,000		1,744,000	2,184,000	1,744,000	1,745,000
A03970	Others	433,000		29,316,000	24,316,000		50,000
A09501	Transport	53,000,000	37,906,000	8,000,000	10,000,000		20,000,000
A09503	Others						7,000,000
A09701	Purchase of Furniture and Fixture	500,000	126,000	372,000	462,000	372,000	372,000
A13001	Transport	1,000		6,900,000	8,630,000		50,000
A13101	Machinery and Equipment	50,000					
7312-A							
LO22000680	STRENGTHENING OF LIVESTOCK EXPERIMENTSTATIONS ALLAHDAD, JAHANGIRABAD, JUGAIT PEER, HAROONABAD AND CHAKKATORA	16,628,000	10,842,000	5,130,000	6,420,000	1,000	4,801,000
A01151	Basic Pay of Other Staff	260,000					
A03407	Rates and Taxes		50,000				

1040

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03970	Others	<u>1,463,000</u>	<u>3,500,000</u>				
031	Smithy and Store Articles		3,500,000				
A09201	Hardware	180,000	540,000	500,000	630,000		500,000
A09403	Tractors		1,900,000				
A09501	Transport	1,000					
A09601	Plant and Machinery	9,024,000	3,326,000	3,250,000	4,060,000		3,300,000
A09701	Purchase of Furniture and Fixture		1,526,000	380,000	480,000		
A09801	Livestock	5,700,000					
A13101	Machinery and Equipment			1,000,000	1,250,000	1,000	1,001,000
7313-A							
LO22000681	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN BAHAWALPUR DIVISION	<u>20,000,000</u>	<u>10,417,000</u>	<u>11,497,000</u>	<u>14,367,000</u>	<u>1,000</u>	<u>11,701,000</u>
A03407	Rates and Taxes	368,000	440,000	440,000	550,000	1,000	441,000
A03901	Stationery	100,000					
A03902	Printing and Publication	100,000					
A03907	Advertising & Publicity	100,000					
A03970	Others	<u>32,000</u>	<u>500,000</u>				<u>200,000</u>
001	Others		500,000				
A09501	Transport	14,800,000	9,477,000	11,057,000	13,817,000		11,060,000
A09601	Plant and Machinery	2,500,000					
A09701	Purchase of Furniture and Fixture	2,000,000					

1041

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
7314-A							
LO22000682	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN LAHORE DIVISION	<u>1,000,000</u>	<u>1,000,000</u>	<u>560,000</u>	<u>280,000</u>	<u>1,000</u>	<u>72,000</u>
A03970	Others	1,000,000		560,000			1,000
A09701	Purchase of Furniture and Fixture		1,000,000		280,000	1,000	71,000
7315-A							
LO22000683	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN RAWALPINDI DIVISION.	<u>1,000,000</u>	<u>364,000</u>	<u>11,097,000</u>	<u>5,225,000</u>	<u>500,000</u>	<u>14,693,000</u>
A03970	Others	1,000,000					
A09501	Transport			10,097,000	2,975,000		10,256,000
A09503	Others			1,000,000	250,000		937,000
A09701	Purchase of Furniture and Fixture		364,000		2,000,000	500,000	3,500,000
7316-A							
LO22000684	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN SARGODHA DIVISION	<u>1,000,000</u>	<u>1,000,000</u>	<u>7,000,000</u>	<u>1,750,000</u>	<u>1,000</u>	<u>8,562,000</u>
A03970	Others	<u>1,000,000</u>	<u>1,000,000</u>				
015	Medicine Chemical Instruments Straw Shea		1,000,000				
A09501	Transport			7,000,000	1,750,000	1,000	8,562,000

1042

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
7317-A							
LO22000685	STRENGTHENING OF VETERINARY SERVICES INDISTRICTS RAHIM YAR KHAN AND KHANEWAL	<u>36,312,000</u>	<u>6,985,000</u>	<u>8,277,000</u>	<u>8,812,000</u>	<u>1,000</u>	<u>2,000</u>
A01101	Basic Pay of Officers	2,820,000		1,082,000	1,078,000		
A01151	Basic Pay of Other Staff	3,820,000		864,000	864,000		
A01202	House Rent Allowance	1,246,000		400,000	400,000		
A01203	Conveyance Allowance	1,145,000		477,000	478,000		
A0120D	Integrated Allowance	46,000		44,000	44,000		
A0120N	Spl. allowances @ 20% of basic pay for S			684,000	684,000		
A0120Q	Fixed Daily Allowance	372,000		192,000	192,000		
A01217	Medical Allowance	721,000		333,000	334,000		
A0122M	Adhoc Relief Allowance-2016	556,000					
A0122Y	Ad-hoc Relief Allowance 2017	638,000					
A0123G	Ad-hoc Relief Allowance-2018	638,000					
A0123P	Ad-hoc Relief A 2019	500,000					
A0124F	Adhoc Relief Allowance-2021	638,000					
A0124H	Special Allowance-2021	1,662,000					
A0124R	Ad-Hoc Relief Allowance 2022			410,000	410,000		
A0124T	Special Allowance - 2022			410,000	410,000		
A01270	Others	<u>1,170,000</u>	<u>1,217,000</u>	<u>1,217,000</u>	<u>1,218,000</u>		
037	30% Social Security Benefit in lieu of P		1,217,000				
A03407	Rates and Taxes	50,000					
A03901	Stationery	52,000	102,000				
A03907	Advertising & Publicity	100,000	56,000	50,000	63,000		
A03942	Cost of Other Stores	300,000					

1043

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03970	Others	2,630,000		454,000	567,000		1,000
A09601	Plant and Machinery	12,308,000	1,794,000				
A09701	Purchase of Furniture and Fixture	4,900,000	3,816,000	1,660,000	2,070,000	1,000	1,000
7318-A							
LO22000686	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN DG KHAN DIVISION	<u>10,000,000</u>	<u>10,000,000</u>	<u>33,941,000</u>	<u>33,946,000</u>	<u>3,306,000</u>	<u>30,348,000</u>
A01101	Basic Pay of Officers			1,892,000	1,892,000		8,945,000
A01151	Basic Pay of Other Staff			2,541,000	2,542,000		
A01202	House Rent Allowance			442,000	442,000		
A01203	Conveyance Allowance			522,000	522,000		
A0120D	Integrated Allowance			37,000	38,000		
A0120Q	Fixed Daily Allowance			168,000	168,000		
A01217	Medical Allowance			329,000	330,000		
A0124H	Special Allowance-2021			757,000	758,000		
A0124R	Ad-Hoc Relief Allowance 2022			454,000	454,000		
A0124T	Special Allowance - 2022			454,000	454,000		
A01270	Others			1,349,000	1,350,000		
A03303	Electricity	800,000					
A03370	Others		4,000,000				
A03901	Stationery	200,000	1,000,000				
A03902	Printing and Publication	500,000					
A03907	Advertising & Publicity	300,000		290,000	290,000		291,000
A03927	Purchase of drug and medicines	500,000					
A03942	Cost of Other Stores	1,500,000		2,000,000	2,000,000		1,999,000

1044

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03970	Others	<u>1,000,000</u>		<u>7,352,000</u>	<u>7,352,000</u>		<u>6,191,000</u>
001	Others						514,000
A09201	Hardware	700,000					
A09601	Plant and Machinery	1,000,000	5,000,000	4,554,000	4,554,000	1,000,000	4,264,000
A09701	Purchase of Furniture and Fixture	3,000,000		10,800,000	10,800,000	2,306,000	8,658,000
A13001	Transport	500,000					
7319-U							
LO22000675	OPERATIONALIZATION OF TRAINING CENTREFOR BIOLOGICS AT UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, RAVICAMPUS PATTOKI (SMART,DLI-2)	<u>120,000,000</u>		<u>5,000,000</u>			<u>2,000</u>
A01270	Others			5,000,000			2,000
A03901	Stationery	1,000,000					
A03970	Others	117,000,000					
A09601	Plant and Machinery	1,000,000					
A13101	Machinery and Equipment	1,000,000					
Total Sub Sector Live Stock		1,521,873,000	933,119,000	773,116,000	585,892,000	116,998,000	737,726,000

1045

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
LO21010803	ESTABLISHMENT OF LIVESTOCK EXPERIMENTAL STATION FOR BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT IN TAUNSA DISTRICT D.G KHAN	<u>59,709,000</u>					
A01101	Basic Pay of Officers	896,000					
A01151	Basic Pay of Other Staff	1,594,000					
A01202	House Rent Allowance	548,000					
A01203	Conveyance Allowance	435,000					
A01207	Washing Allowance	3,000					
A0120D	Integrated Allowance	16,000					
A0120Q	Fixed Daily Allowance	48,000					
A01217	Medical Allowance	295,000					
A01224	Entertainment Allowance	2,000					
A0122M	Adhoc Relief Allowance-2016	193,000					
A0122Y	Ad-hoc Relief Allowance 2017	247,000					
A0123G	Ad-hoc Relief Allowance-2018	247,000					
A0123P	Ad-hoc Relief A 2019	205,000					
A0124F	Adhoc Relief Allowance-2021	249,000					
A0124H	Special Allowance-2021	622,000					
A01270	Others	747,000					
A01273	Honoraria	200,000					
A01274	Medical Charges	100,000					
A03201	Postage and Telegraph	20,000					
A03204	Electronic Communication	20,000					
A03303	Electricity	588,000					

1046

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03407	Rates and Taxes	150,000					
A03805	Travelling Allowance	200,000					
A03806	Transportation of Goods	500,000					
A03807	P.O.L Charges	1,000,000					
A03901	Stationery	100,000					
A03902	Printing and Publication	100,000					
A03905	Newspapers Periodicals and Books	5,000					
A03907	Advertising & Publicity	200,000					
A03918	Exhibitions, Fairs & Other National Cel	500,000					
A03927	Purchase of drug and medicines	500,000					
A03942	Cost of Other Stores	1,813,000					
A03955	Computer Stationary	100,000					
A03959	Stipend Incentives Awards And Allied Exp	3,000,000					
A03970	Others	8,000,000					
A09203	I.T. Equipment	805,000					
A09403	Tractors	1,750,000					
A09501	Transport	20,750,000					
A09601	Plant and Machinery	9,810,000					
A09701	Purchase of Furniture and Fixture	3,151,000					
7308-A							
LO23002479	ESTABLISHMENT OF LIVESTOCK EXPERIMENTAL STATION FOR BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT IN TAUNSA DISTRICT D.G KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01270	Others				1,000	1,000	2,000

1047

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
7309-A								
LO23002480		ESTABLISHMENT OF A RESEARCH CENTRE / INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE RESEARCH IN CHOLISTAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
Total Sub Sector Live Stock and Production			59,709,000			2,000	2,000	4,000

1048

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
LO2100013	ESTABLISHMENT OF A RESEARCH CENTRE / INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE RESEARCH IN CHOLISTAN	<u>101,300,000</u>	<u>95,920,000</u>				
A01106	Pay of contract staff	3,360,000	1,070,000				
A01156	Pay of contract staff	7,660,000	4,570,000				
A03370	Others	850,000	850,000				
A03806	Transportation of Goods	100,000	100,000				
A03807	P.O.L Charges	870,000	870,000				
A03901	Stationery	80,000	80,000				
A03970	Others	14,040,000	13,640,000				
A09403	Tractors	1,300,000	1,700,000				
A09404	Medical And Laboratory Equipment	42,860,000	42,860,000				
A09407	Specific Consumable	1,970,000	1,970,000				
A09412	Specific Utility Chemicals	1,500,000	1,500,000				
A09470	Others	4,470,000	4,470,000				
A09601	Plant and Machinery	7,650,000	7,650,000				
A09701	Purchase of Furniture and Fixture	500,000	500,000				
A09801	Livestock	13,190,000	13,190,000				
A13101	Machinery and Equipment	900,000	900,000				
Total Sub Sector Live Stock Science and Research		101,300,000	95,920,000				

1049

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
7320-U							
LO2100009	ESTABLISHMENT OF UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES SUB-CAMPUS AT CHICHAWATNI	<u>350,000,000</u>		<u>5,000,000</u>			<u>2,000</u>
A01106	Pay of contract staff	9,480,000					
A01270	Others			5,000,000			2,000
A01273	Honoraria	750,000					
A01274	Medical Charges	250,000					
A01277	Contingent Paid Staff	1,000,000					
A01299	Others	750,000					
A03201	Postage and Telegraph	30,000					
A03202	Telephone and Trunk Call	100,000					
A03303	Electricity	500,000					
A03304	Hot and Cold Weather Charges	50,000					
A03370	Others	100,000					
A03402	Rent for Office Building	500,000					
A03407	Rates and Taxes	200,000					
A03802	Training - international	3,000,000					
A03805	Travelling Allowance	1,500,000					
A03806	Transportation of Goods	100,000					
A03807	P.O.L Charges	1,000,000					
A03901	Stationery	500,000					
A03902	Printing and Publication	250,000					
A03904	Hire of Vehicles	1,200,000					
A03905	Newspapers Periodicals and Books	50,000					
A03907	Advertising & Publicity	500,000					

1050

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
A03940		Unforeseen expenditure	500,000					
A03970		Others	1,000,000					
A04170		Others	500,000					
A09203		I.T. Equipment	1,680,000					
A09501		Transport	8,090,000					
A09701		Purchase of Furniture and Fixture	510,000					
A12403		Other buildings	305,910,000					
A12470		Others	10,000,000					
7321-A								
LO14000082		Establishment of University of Veterinary and Animal Sciences at Bahawalpur						<u>2,000</u>
A12403		Other buildings						2,000
Total Sub Sector Live Stock Education and Training			350,000,000		5,000,000			4,000

1051

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
LO19000016		Provision of Veterinary Services and Capacity Building in District Rajanpur		<u>4,000</u>				
A0124R		Ad-Hoc Relief Allowance 2022		1,000				
A01273		Honoraria		1,000				
A03970		Others		1,000				
A09203		I.T. Equipment		1,000				
LO19000021		Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (Smart, DLI-2)	<u>13,571,000</u>	<u>11,889,000</u>				
A01277		Contingent Paid Staff	680,000	280,000				
A03201		Postage and Telegraph	10,000					
A03202		Telephone and Trunk Call	100,000	40,000				
A03204		Electronic Communication	120,000	40,000				
A03301		Gas	40,000	10,000				
A03303		Electricity	1,500,000	800,000				
A03407		Rates and Taxes	490,000	490,000				
A03801		Training - domestic	6,489,000	6,100,000				
A03805		Travelling Allowance	300,000	300,000				
A03807		P.O.L Charges	600,000	839,000				
A03901		Stationery	100,000	200,000				
A03902		Printing and Publication	100,000					
A03903		Conference/Seminars/Workshops/ Symposia	450,000	600,000				
A03942		Cost of Other Stores	120,000	120,000				

1052

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
A03955		Computer Stationary	140,000	140,000				
A03970		Others	150,000	150,000				
A09201		Hardware	1,436,000	1,097,000				
A09501		Transport	346,000	293,000				
A13001		Transport	100,000	100,000				
A13101		Machinery and Equipment	80,000	80,000				
A13201		Furniture and Fixture	50,000	40,000				
A13702		Software	70,000	70,000				
A13703		I.T. Equipment	100,000	100,000				
Total Sub Sector Agriculture Extention			13,571,000	11,893,000				

1053

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
LO19000025	Propagation of Backyard Poultry for increased availability of Animal Protein to Counter Stunted Growth- Prime Minister Initiatives	<u>50,000,000</u>	<u>54,000,000</u>				
A03807	P.O.L Charges	2,000,000	2,000,000				
A03901	Stationery	1,921,000	150,000				
A03902	Printing and Publication	5,000,000	150,000				
A03907	Advertising & Publicity	5,000,000	200,000				
A03942	Cost of Other Stores	1,000,000	50,000				
A03970	Others	<u>22,579,000</u>	<u>50,550,000</u>				
001	Others		275,000				
012	Cost of Poultry Birds / Animals		49,000,000				
015	Medicine Chemical Instruments Straw Shea		1,200,000				
027	Other Petty Stores		75,000				
A09501	Transport	1,000,000					
A13001	Transport	2,000,000	400,000				
A13101	Machinery and Equipment	5,000,000	500,000				
A13370	Others	4,500,000					
LO19000026	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (Smart, DLI-2)	<u>275,546,000</u>	<u>350,356,000</u>				
A03201	Postage and Telegraph	500,000	500,000				
A03805	Travelling Allowance	500,000	500,000				

1054

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
A03807	P.O.L Charges	500,000	500,000				
A03901	Stationery	1,000,000	1,000,000				
A03902	Printing and Publication	1,000,000	867,000				
A03907	Advertising & Publicity	2,000,000	2,000,000				
A03918	Exhibitions, Fairs & Other National Cel	2,500,000	2,500,000				
A03919	Payments to Others for Service Rendered	29,300,000	27,240,000				
A03936	Foreign/Inland Training Course Fee	2,000,000	2,000,000				
A03970	Others	<u>235,946,000</u>	<u>313,056,000</u>				
011	Feeding Charges		77,120,000				
A09202	Software	300,000	193,000				
Total Sub Sector PM's Package		325,546,000	404,356,000				

1055

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Transformation Plan

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
7322-U							
LO2100023	GENETIC IMPROVEMENT OF NON-DESCRIPT CATTLE IN PUNJAB	65,000,000		5,000,000			2,000
A01270	Others			5,000,000			2,000
A03603	Registration	100,000					
A03807	P.O.L Charges	200,000					
A03901	Stationery	500,000					
A03902	Printing and Publication	500,000					
A03907	Advertising & Publicity	1,000,000					
A03919	Payments to Others for Service Rendered	8,000,000					
A03940	Unforeseen expenditure	100,000					
A03955	Computer Stationary	100,000					
A03970	Others	10,000,000					
A09201	Hardware	100,000					
A09202	Software	200,000					
A09203	I.T. Equipment	200,000					
A09501	Transport	3,000,000					
A09601	Plant and Machinery	10,000,000					
A09802	Purchase of other assets-others	30,000,000					
A13001	Transport	1,000,000					
Total Sub Sector Agriculture Transformation Plan		65,000,000		5,000,000			2,000

1056

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

District Development Package

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LE4208	ANIMAL HUSBANDRY						
LO2100026	PROVISION OF SUPPORT SERVICES TO THE LIVESTOCK FARMERS IN PUNJAB	<u>53,275,000</u>	<u>31,501,000</u>				
A01101	Basic Pay of Officers	3,462,000					
A01151	Basic Pay of Other Staff	4,765,000					
A01202	House Rent Allowance	1,803,000					
A01203	Conveyance Allowance	1,417,000					
A0120D	Integrated Allowance	103,000					
A01217	Medical Allowance	895,000					
A0122M	Adhoc Relief Allowance-2016	689,000					
A0122Y	Ad-hoc Relief Allowance 2017	823,000					
A0123G	Ad-hoc Relief Allowance-2018	823,000					
A0123P	Ad-hoc Relief A 2019	823,000					
A0124F	Adhoc Relief Allowance-2021	823,000					
A0124H	Special Allowance-2021	2,057,000					
A01270	Others	3,291,000					
A03603	Registration	400,000	400,000				
A03901	Stationery	650,000	650,000				
A03907	Advertising & Publicity	4,000,000	4,000,000				
A03942	Cost of Other Stores	2,600,000	2,600,000				
A09201	Hardware	2,600,000	2,600,000				
A09501	Transport	16,000,000	16,000,000				
A09601	Plant and Machinery	2,650,000	2,650,000				
A09701	Purchase of Furniture and Fixture	2,601,000	2,601,000				

1057

PC22036(036)
DEVELOPMENT

(Revenue)

Live Stock

District Development Package

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421		AGRICULTURE						
042106		ANIMAL HUSBANDRY						
LE4208		ANIMAL HUSBANDRY						
Total Sub Sector District Development Package			53,275,000	31,501,000				
TOTAL SECTOR Live Stock			2,490,274,000	1,476,789,000	783,116,000	585,894,000	117,000,000	737,736,000

1058

PC22036(036)
DEVELOPMENT

(Revenue)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111		EXECUTIVE AND LEGISLATIVE ORGANS						
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS						
LE4391		Construction of Punjab Judicial Academy						
6315-A								
LO18000021		JUDICIAL ACADEMY AT LAHORE KALA SHAHKAKU				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				2,000	1,000	2,000
6316-A								
LO23002402		CONSTRUCTION OF PUNJAB JUDICIAL ACADEMYAT KALA SHAH KAKU LAHORE (PHASE-II)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
Total Sub Sector Law and Parliamentary Affairs						3,000	2,000	4,000
TOTAL SECTOR Law and Parliamentary Affairs						3,000	2,000	4,000

1059

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
258-A							
LO20000007	NON-FORMAL EDUCATION MONITORING & EVALUATION	63,000,000	26,649,000	27,796,000			1,000
	UNIT (PHASE-II)						
A01101	Basic Pay of Officers	1,000					
A01202	House Rent Allowance	1,000					
A01203	Conveyance Allowance	1,000					
A01216	Qualification Allowance	1,000					
A01217	Medical Allowance	1,000					
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A0123P	Ad-hoc Relief A 2019	1,000					
A0124F	Adhoc Relief Allowance-2021	1,000					
A0124H	Special Allowance-2021	356,000					
A01250	Incentive Allowance	1,000					
A01273	Honoraria	1,000					
A03201	Postage and Telegraph	120,000		34,000			
A03202	Telephone and Trunk Call	288,000	280,000	100,000			
A03204	Electronic Communication	2,959,000	210,000	117,000			
A03205	Courier and Pilot Service	66,000					
A03270	Others	144,000					
A03303	Electricity	672,000	972,000	300,000			
A03304	Hot and Cold Weather Charges	24,000					
A03305	POL for Generator	10,000	220,000	117,000			
A03402	Rent for Office Building	4,320,000					

1060

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A03407	Rates and Taxes		39,000				
A03805	Travelling Allowance	350,000					
A03806	Transportation of Goods	50,000		33,000			
A03807	P.O.L Charges	870,000	1,200,000	500,000			
A03901	Stationery	384,000	384,000	166,000			
A03902	Printing and Publication	620,000	19,106,000	25,000,000			
A03904	Hire of Vehicles	2,500,000					
A03905	Newspapers Periodicals and Books	90,000	90,000	30,000			
A03907	Advertising & Publicity	200,000	286,000	100,000			
A03918	Exhibitions, Fairs & Other National Cel	60,000		33,000			
A03919	Payments to Others for Service Rendered	1,824,000					
A03940	Unforeseen expenditure	60,000	160,000	66,000			
A03942	Cost of Other Stores	288,000	488,000	167,000			
A03955	Computer Stationary	504,000	1,004,000	333,000			
A03970	Others	216,000	516,000	166,000			
A05270	To Others						1,000
A06301	Entertainments & Gifts	156,000	416,000	133,000			
A06470	Others	44,363,000		1,000			
A13001	Transport	630,000	402,000	133,000			
A13101	Machinery and Equipment	216,000	316,000	100,000			
A13201	Furniture and Fixture	144,000	244,000	67,000			
A13301	Office Buildings	144,000					
A13370	Others	144,000					
A13703	I.T. Equipment	216,000	316,000	100,000			

1061

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103		ADMINISTRATION						
LE4272		ADMINISTRATION						
259-A								
LO20000008		NON FORMAL EDUCATION HUMAN RESOURCE DEVELOPMENT INSTITUTE (PHASE-II)	<u>34,000,000</u>	<u>5,714,000</u>	<u>1,275,000</u>			<u>1,000</u>
A03201		Postage and Telegraph	90,000	90,000	30,000			
A03202		Telephone and Trunk Call	80,000	21,000	9,000			
A03204		Electronic Communication	810,000	435,000	167,000			
A03205		Courier and Pilot Service	50,000					
A03305		POL for Generator	430,000	298,000	100,000			
A03806		Transportation of Goods	150,000					
A03807		P.O.L Charges	540,000	540,000	150,000			
A03901		Stationery	480,000	480,000	164,000			
A03902		Printing and Publication	500,000	500,000	166,000			
A03905		Newspapers Periodicals and Books	60,000	60,000	20,000			
A03930		Vocational and Manpower Training	2,000,000	2,000,000	1,000			
A03942		Cost of Other Stores	200,000	200,000	65,000			
A03970		Others	250,000	250,000	84,000			
A05270		To Others						1,000
A06301		Entertainments & Gifts	300,000	280,000	100,000			
A06470		Others	27,500,000		1,000			
A13001		Transport	200,000	200,000	66,000			
A13101		Machinery and Equipment	100,000	100,000	34,000			
A13201		Furniture and Fixture	100,000	100,000	34,000			
A13301		Office Buildings	10,000	10,000	34,000			
A13703		I.T. Equipment	150,000	150,000	50,000			

1062

PC22036(036)
DEVELOPMENT

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103		ADMINISTRATION						
LE4272		ADMINISTRATION						
260-A								
LO20000010		TALEEM SAB KAY LIAY PROJECT (PHASE-II)	<u>254,000,000</u>	<u>33,245,000</u>	<u>5,000,000</u>	<u>89,850,000</u>	<u>1,000,000</u>	<u>20,147,000</u>
A0123P		Ad-hoc Relief A 2019	722,000					
A03204		Electronic Communication	850,000	600,000		350,000	1,000	526,000
A03301		Gas	1,000					
A03302		Water	1,000					
A03303		Electricity	1,000					
A03304		Hot and Cold Weather Charges	1,000					
A03305		POL for Generator	150,000	300,000				
A03402		Rent for Office Building	1,000					
A03404		Rent for other building	1,000					
A03407		Rates and Taxes	10,000					
A03603		Registration	100,000	84,000				
A03805		Travelling Allowance	300,000					
A03806		Transportation of Goods	1,440,000	50,000				
A03807		P.O.L Charges	500,000	700,000				
A03808		Conveyance Charges	1,000					
A03901		Stationery	10,344,000	200,000				
A03902		Printing and Publication	55,990,000	62,000				
A03905		Newspapers Periodicals and Books	13,230,000	29,030,000				
A03906		Uniforms and Protective Clothing	1,000					
A03907		Advertising & Publicity	75,000	57,000				
A03915		Payments to Govt. Deptt. for Service Ren	1,000					
A03917		Law Charges	1,000					
A03918		Exhibitions, Fairs & Other National Cel	24,000					

1063

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A03919	Payments to Others for Service Rendered	1,000					
A03940	Unforeseen expenditure	50,000					
A03942	Cost of Other Stores	50,000	50,000				
A03955	Computer Stationary	48,000	75,000				
A03959	Stipend Incentives Awards And Allied Exp	1,000					
A03970	Others	21,741,000	50,000				2,965,000
A06301	Entertainments & Gifts	50,000	50,000				
A06470	Others	144,720,000		5,000,000	89,500,000	999,000	16,656,000
A09202	Software	640,000					
A09203	I.T. Equipment	2,300,000	1,300,000				
A09701	Purchase of Furniture and Fixture	348,000	197,000				
A13001	Transport	180,000	250,000				
A13101	Machinery and Equipment	50,000	75,000				
A13201	Furniture and Fixture	50,000	75,000				
A13301	Office Buildings	1,000					
A13370	Others	1,000					
A13703	I.T. Equipment	24,000	40,000				
261-A							
LO20000011	PUNJAB NON FORMAL EDUCATION PROJECT (PHASE-II)	<u>1,587,000,000</u>	<u>256,535,000</u>	<u>1,005,668,000</u>	<u>493,707,000</u>	<u>174,820,000</u>	<u>2,040,107,000</u>
A0122M	Adhoc Relief Allowance-2016	56,000					
A03201	Postage and Telegraph	1,000					50,000
A03202	Telephone and Trunk Call	1,000					
A03204	Electronic Communication	2,395,000	2,177,000	798,000	28,595,000	232,000	29,916,000
A03302	Water	1,000					

1064

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A03303	Electricity	7,000					
A03304	Hot and Cold Weather Charges	1,000					
A03305	POL for Generator	20,000	600,000	200,000	200,000	30,000	404,000
A03402	Rent for Office Building	1,000					
A03407	Rates and Taxes	5,000	5,000				
A03603	Registration	150,000	139,000				
A03703	Govt. Departments	1,000					
A03770	Other	1,000					
A03805	Travelling Allowance	1,200,000					
A03806	Transportation of Goods	2,500,000	892,000	1,000	50,000		200,000
A03807	P.O.L Charges	2,500,000	2,750,000	833,000	1,000,000	250,000	2,243,000
A03808	Conveyance Charges	25,000					
A03901	Stationery	400,000	600,000	200,000	300,000		634,000
A03902	Printing and Publication	600,000	800,000	1,000	50,000	25,000	125,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000					
A03905	Newspapers Periodicals and Books	295,969,000	236,005,000	48,000,000		8,092,000	636,827,000
A03906	Uniforms and Protective Clothing	1,000					
A03907	Advertising & Publicity	100,000	600,000	400,000			100,000
A03917	Law Charges	1,000					
A03918	Exhibitions, Fairs & Other National Cel	200,000	200,000	66,000	50,000		100,000
A03919	Payments to Others for Service Rendered	1,000					
A03940	Unforeseen expenditure	727,000					
A03942	Cost of Other Stores	357,000	457,000	234,000	200,000	50,000	387,000
A03955	Computer Stationary	500,000	700,000	233,000	267,000	75,000	643,000
A03970	Others	105,617,000	8,000,000	1,000	50,000	20,000	371,522,000
A05216	Fin. Assis. to the families of G. Serv.	1,000					

1065

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A06301	Entertainments & Gifts	200,000	300,000	100,000	100,000	25,000	162,000
A06470	Others	1,171,488,000		953,485,000	461,927,000	165,788,000	994,769,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	50,000	50,000	50,000			
A09701	Purchase of Furniture and Fixture			200,000			
A13001	Transport	1,200,000	1,500,000	533,000	600,000	150,000	1,290,000
A13101	Machinery and Equipment	250,000	350,000	133,000	134,000	34,000	297,000
A13201	Furniture and Fixture	190,000	290,000	133,000	134,000	34,000	307,000
A13703	I.T. Equipment	80,000	120,000	67,000	50,000	15,000	131,000
262-A							
LO21002221	SCHEME FOR BECS & NCHD	<u>1,062,000,000</u>	<u>143,287,000</u>	<u>455,261,000</u>	<u>364,340,000</u>	<u>74,087,000</u>	<u>927,548,000</u>
A03204	Electronic Communication				12,395,000	1,000	12,401,000
A03806	Transportation of Goods			1,000			
A03905	Newspapers Periodicals and Books		143,287,000	38,077,000		1,000	38,078,000
A03970	Others						137,974,000
A06470	Others	1,062,000,000		417,183,000	351,945,000	74,085,000	739,095,000
263-A							
LO15006144	Punjab Non Formal Education Project		<u>2,107,000</u>			<u>90,000</u>	<u>93,000</u>
A01101	Basic Pay of Officers					1,000	1,000
A01102	Personal pay					1,000	1,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay					1,000	1,000

1066

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A01106	Pay of contract staff		252,000			1,000	2,000
A01150	Others					1,000	1,000
A01151	Basic Pay of Other Staff					1,000	1,000
A01156	Pay of contract staff		1,533,000			1,000	2,000
A01202	House Rent Allowance					1,000	1,000
A01203	Conveyance Allowance					1,000	1,000
A01207	Washing Allowance					1,000	1,000
A0120F	Mobility Allowance		322,000			1,000	2,000
A0120N	Spl. allowances @ 20% of basic pay for S					1,000	1,000
A0120X	Ad - hoc Allowance - 2010					1,000	1,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance					1,000	1,000
A0121N	Personal Allowance					1,000	1,000
A0121T	Adhoc Relief Allowance 2013					1,000	1,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	1,000
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance					1,000	1,000
A01227	Project Allowance					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					1,000	1,000
A0122M	Adhoc Relief Allowance-2016					1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	1,000
A01236	Deputation Allowance					1,000	1,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	1,000
A01270	Others					1,000	1,000
A01274	Medical Charges					1,000	1,000

1067

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A01277	Contingent Paid Staff					1,000	1,000
A03201	Postage and Telegraph					1,000	1,000
A03202	Telephone and Trunk Call					1,000	1,000
A03203	Telex Teleprinter and Fax					1,000	1,000
A03204	Electronic Communication					1,000	1,000
A03205	Courier and Pilot Service					1,000	1,000
A03270	Others					1,000	1,000
A03301	Gas					1,000	1,000
A03302	Water					1,000	1,000
A03303	Electricity					1,000	1,000
A03304	Hot and Cold Weather Charges					1,000	1,000
A03402	Rent for Office Building					1,000	1,000
A03404	Rent for other building					1,000	1,000
A03407	Rates and Taxes					1,000	1,000
A03603	Registration					1,000	1,000
A03701	Computer					1,000	1,000
A03702	Management					1,000	1,000
A03703	Govt. Departments					1,000	1,000
A03770	Other					1,000	1,000
A03805	Travelling Allowance					1,000	1,000
A03806	Transportation of Goods					1,000	1,000
A03807	P.O.L Charges					1,000	1,000
A03808	Conveyance Charges					1,000	1,000
A03901	Stationery					1,000	1,000
A03902	Printing and Publication					1,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia					1,000	1,000

1068

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A03904	Hire of Vehicles					1,000	1,000
A03905	Newspapers Periodicals and Books					1,000	1,000
A03906	Uniforms and Protective Clothing					1,000	1,000
A03907	Advertising & Publicity					1,000	1,000
A03915	Payments to Govt. Deptt. for Service Ren					1,000	1,000
A03917	Law Charges					1,000	1,000
A03918	Exhibitions, Fairs & Other National Cel					1,000	1,000
A03919	Payments to Others for Service Rendered					1,000	1,000
A03930	Vocational and Manpower Training					1,000	1,000
A03933	Service Charges					1,000	1,000
A03936	Foreign/Inland Training Course Fee					1,000	1,000
A03940	Unforeseen expenditure					1,000	1,000
A03942	Cost of Other Stores					1,000	1,000
A03944	HIV AID - Local Training and Meetings					1,000	1,000
A03955	Computer Stationary					1,000	1,000
A03959	Stipend Incentives Awards And Allied Exp					1,000	1,000
A03970	Others					1,000	1,000
A05270	To Others					1,000	1,000
A06301	Entertainments & Gifts					1,000	1,000
A06470	Others					2,000	2,000
A09201	Hardware					1,000	1,000
A09202	Software					1,000	1,000
A09203	I.T. Equipment					1,000	1,000
A09501	Transport					1,000	1,000
A09601	Plant and Machinery					1,000	1,000
A09701	Purchase of Furniture and Fixture					1,000	1,000

1069

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
LE4272	ADMINISTRATION						
A09899	Others					1,000	1,000
A13001	Transport					1,000	1,000
A13101	Machinery and Equipment					1,000	1,000
A13201	Furniture and Fixture					1,000	1,000
A13301	Office Buildings					1,000	1,000
A13370	Others					1,000	1,000
A13703	I.T. Equipment					1,000	1,000
264-A							
LO22010691	BLOCK FOR UN FUNDED SCHEME			<u>5,000,000</u>	<u>2,103,000</u>	<u>3,000</u>	<u>2,103,000</u>
A01106	Pay of contract staff				252,000	1,000	1,000
A01156	Pay of contract staff				1,529,000	1,000	1,000
A0120F	Mobility Allowance				322,000	1,000	2,101,000
A05270	To Others			5,000,000			
Total Sub Sector Litreacy		3,000,000,000	467,537,000	1,500,000,000	950,000,000	250,000,000	2,990,000,000
TOTAL SECTOR Literacy		3,000,000,000	467,537,000	1,500,000,000	950,000,000	250,000,000	2,990,000,000

1070

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
LO22000569	ESTABLISHMENT OF GEO MINERAL GALLERY INSALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL	<u>15,000,000</u>					
A01101	Basic Pay of Officers	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A01202	House Rent Allowance	1,000					
A01203	Conveyance Allowance	1,000					
A0120D	Integrated Allowance	1,000					
A0120I	Remote Area Allowance	1,000					
A01217	Medical Allowance	1,000					
A03202	Telephone and Trunk Call	1,000					
A03303	Electricity	1,000					
A03807	P.O.L Charges	1,000					
A03970	Others	1,000					
A05270	To Others	50,000					
A09101	Land and buildings	6,933,000					
A09201	Hardware	1,000					
A09203	I.T. Equipment	1,000					
A09501	Transport	8,000,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
A13801	Maintenance of Gardens	1,000					

1071

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
7357-A							
LO22000565	REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR, MINES & MINERALS, RAWALPINDI	<u>3,000,000</u>		<u>7,000,000</u>	<u>5,250,000</u>	<u>5,000</u>	<u>9,206,000</u>
A03970	Others	100,000		100,000	70,000	1,000	100,000
A05270	To Others	50,000		400,000	300,000	1,000	400,000
A09201	Hardware	200,000		4,361,000	3,271,000	1,000	6,225,000
A09203	I.T. Equipment	700,000					
A09601	Plant and Machinery	950,000		760,000	570,000	1,000	857,000
A09701	Purchase of Furniture and Fixture	1,000,000		1,379,000	1,039,000	1,000	1,624,000
7359-A							
LO22000566	REHABILITATION OF THE OFFICE ANDRESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK	<u>3,000,000</u>		<u>4,830,000</u>	<u>4,830,000</u>	<u>5,000</u>	<u>14,136,000</u>
A03970	Others	100,000		54,000	54,000	1,000	54,000
A05270	To Others	50,000		100,000	100,000	1,000	100,000
A09201	Hardware	200,000		3,731,000	3,731,000	1,000	11,702,000
A09203	I.T. Equipment	650,000					
A09601	Plant and Machinery	1,000,000		320,000	320,000	1,000	1,122,000
A09701	Purchase of Furniture and Fixture	1,000,000		625,000	625,000	1,000	1,158,000
7360-A							
LO21002784	STRENGTHENING OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>8,019,000</u>	<u>5,890,000</u>	<u>2,129,000</u>	<u>2,130,000</u>	<u>400,000</u>	<u>402,000</u>
A01101	Basic Pay of Officers				660,000		
A01151	Basic Pay of Other Staff				55,000		

1072

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A01202	House Rent Allowance				120,000		
A01203	Conveyance Allowance				160,000		
A0120D	Integrated Allowance				3,000		
A01217	Medical Allowance				60,000		
A0122M	Adhoc Relief Allowance-2016				70,000		
A0122Y	Ad-hoc Relief Allowance 2017				80,000		
A0123G	Ad-hoc Relief Allowance-2018				80,000		
A0123P	Ad-hoc Relief A 2019				80,000		
A0124F	Adhoc Relief Allowance-2021				80,000		
A0124T	Special Allowance - 2022				207,000		
A01264	Technical Allowance				270,000		
A01270	Others				205,000		
A03805	Travelling Allowance	50,000		1,000			
A03821	Training - domestic	500,000		1,000			
A03905	Newspapers Periodicals and Books	50,000		200,000			
A03907	Advertising & Publicity	10,000		1,000		200,000	201,000
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	1,425,000		200,000	201,000
A09601	Plant and Machinery	5,000,000	3,761,000	500,000			
A09701	Purchase of Furniture and Fixture	1,409,000	1,129,000	1,000			
7361-A							
LO21002786	CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL	<u>764,000</u>	<u>1,243,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03905	Newspapers Periodicals and Books		271,000				
A03907	Advertising & Publicity	50,000					
A05270	To Others				1,000	1,000	2,000

1073

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A09601	Plant and Machinery	714,000	200,000				
A09701	Purchase of Furniture and Fixture		772,000				
7362-A							
LO22000567	ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL	<u>20,000,000</u>		<u>20,000,000</u>	<u>14,992,000</u>	<u>12,101,000</u>	<u>56,960,000</u>
A01101	Basic Pay of Officers	1,000		1,000			
A01106	Pay of contract staff	1,000		1,000			
A01151	Basic Pay of Other Staff	1,000		1,000			
A01202	House Rent Allowance	1,000		1,000			
A0120D	Integrated Allowance	1,000		1,000			
A01217	Medical Allowance	1,000		1,000			
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A01264	Technical Allowance	1,000		1,000			
A01270	Others	1,000		1,000			
A01277	Contingent Paid Staff	1,000		1,000			
A03201	Postage and Telegraph	10,000		10,000			
A03204	Electronic Communication	20,000		25,000			
A03303	Electricity	1,000		200,000			
A03304	Hot and Cold Weather Charges	10,000		10,000			
A03407	Rates and Taxes	10,000		25,000			
A03805	Travelling Allowance	200,000		100,000			
A03807	P.O.L Charges	200,000		100,000			
A03901	Stationery	50,000		100,000			

1074

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A03902	Printing and Publication	50,000		50,000			
A03905	Newspapers Periodicals and Books	5,000		20,000			
A03906	Uniforms and Protective Clothing	20,000		20,000			
A03907	Advertising & Publicity	50,000		20,000			
A03919	Payments to Others for Service Rendered	100,000		1,000,000			
A03942	Cost of Other Stores	50,000		50,000			
A03955	Computer Stationary	50,000		50,000			
A03970	Others	50,000		20,000			1,000
A06301	Entertainments & Gifts	20,000		50,000			
A09201	Hardware	25,000		237,000			
A09501	Transport	8,000,000		1,000			13,000,000
A09601	Plant and Machinery	10,067,000		13,128,000	14,992,000	12,101,000	39,184,000
A09701	Purchase of Furniture and Fixture	1,000,000		4,775,000			4,775,000
7363-A							
LO22000568	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>10,000,000</u>		<u>24,105,000</u>	<u>15,915,000</u>	<u>5,001,000</u>	<u>24,097,000</u>
A09601	Plant and Machinery	6,000,000		21,470,000	12,915,000	5,000,000	21,462,000
A09701	Purchase of Furniture and Fixture	4,000,000		2,635,000	3,000,000	1,000	2,635,000
7364-A							
LO22000570	REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>11,985,000</u>		<u>44,052,400</u>	<u>29,452,000</u>	<u>5,000,000</u>	<u>44,052,000</u>
A09501	Transport	8,000,000					

1075

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A09601	Plant and Machinery	100,000		32,394,900	21,735,000	5,000,000	32,394,000
A09701	Purchase of Furniture and Fixture	3,885,000		11,657,500	7,717,000		11,658,000
7365-A							
LO20000091	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
7366-A							
LO21002787	ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES, KHUSHAB				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
7367-A							
LO23000001	CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB			<u>64,050,000</u>	<u>32,025,000</u>	<u>24,024,000</u>	<u>64,056,000</u>
A09102	Land and buildings- residential building			64,050,000	32,025,000	24,024,000	64,056,000
7368-A							
LO21002788	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, MAKERWAL	<u>11,612,000</u>	<u>10,765,660</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03805	Travelling Allowance	200,000					
A03907	Advertising & Publicity	50,000					
A05270	To Others				1,000	1,000	2,000
A09601	Plant and Machinery	9,362,000	9,944,695				

1076

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A09701	Purchase of Furniture and Fixture	2,000,000	820,965				
7369-A							
LO2000093	STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES PUNJAB LAHORE	<u>43,241,000</u>	<u>33,015,000</u>	<u>44,291,000</u>	<u>37,047,000</u>	<u>18,221,000</u>	<u>41,405,000</u>
A01101	Basic Pay of Officers	1,500,000	1,500,000	1,000,000	1,000,000		100,000
A01106	Pay of contract staff	1,000	1,000	1,000,000	1,000		
A01151	Basic Pay of Other Staff	700,000	600,000	1,000,000	17,000		100,000
A01202	House Rent Allowance	400,000		100,000	185,000	11,000	21,000
A01203	Conveyance Allowance	300,000	300,000	100,000	221,000	116,000	126,000
A0120D	Integrated Allowance	1,000	1,000	10,000	1,000		
A01217	Medical Allowance	201,000	101,000	100,000	29,000		33,000
A0122M	Adhoc Relief Allowance-2016	1,000	1,000		189,000	189,000	289,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000		203,000	203,000	303,000
A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000		228,000	228,000	328,000
A0123P	Ad-hoc Relief A 2019	1,000	1,000		251,000	251,000	351,000
A0124F	Adhoc Relief Allowance-2021				279,000	279,000	379,000
A0124H	Special Allowance-2021				200,000	127,000	227,000
A0124R	Ad-Hoc Relief Allowance 2022				358,000	210,000	310,000
A0124T	Special Allowance - 2022				100,000	62,000	112,000
A01264	Technical Allowance	1,200,000	1,200,000	500,000	1,170,000	381,000	481,000
A01270	Others	500,000	250,000	100,000	51,000		50,000
A01277	Contingent Paid Staff	1,000,000	1,595,000	1,000,000	1,500,000	909,000	1,547,000
A01278	Leave Salary	1,000	1,000	100,000	1,000		
A03201	Postage and Telegraph	20,000	10,000	10,000	10,000	10,000	20,000
A03202	Telephone and Trunk Call	100,000		10,000	1,000		

1077

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A03204	Electronic Communication	31,000		100,000	1,000		
A03301	Gas	20,000		10,000	1,000		
A03302	Water	10,000		10,000	1,000		
A03303	Electricity	140,000	20,000	500,000	52,000	52,000	102,000
A03304	Hot and Cold Weather Charges	5,000	5,000	10,000	5,000	5,000	10,000
A03402	Rent for Office Building	180,000	360,000	1,000,000	450,000	210,000	520,000
A03407	Rates and Taxes	15,000	15,000	100,000	1,000,000	600,000	650,000
A03805	Travelling Allowance	501,000	694,000	800,000	800,000	250,000	493,000
A03807	P.O.L Charges	200,000	828,000	500,000	1,500,000	800,000	1,383,000
A03901	Stationery	141,000	141,000	10,000	100,000		20,000
A03902	Printing and Publication	25,000		100,000	1,000	25,000	70,000
A03905	Newspapers Periodicals and Books	14,000		10,000	1,000		
A03906	Uniforms and Protective Clothing	15,000	15,000	100,000	1,000	30,000	56,000
A03907	Advertising & Publicity	121,000	121,000	100,000	1,000	150,000	176,000
A03919	Payments to Others for Service Rendered				1,000		
A03942	Cost of Other Stores	120,000	120,000	100,000	100,000		45,000
A03955	Computer Stationary	51,000	51,000	10,000	50,000	1,000	15,000
A03970	Others	90,000	90,000	1,000	50,000	2,000	4,000
A05270	To Others	98,000		10,000	1,000		
A06301	Entertainments & Gifts	2,000		100,000	1,000		25,000
A09201	Hardware	70,000		100,000	186,000	20,000	93,000
A09501	Transport	35,464,000	24,992,000	35,590,000	26,347,000	12,700,000	32,466,000
A09601	Plant and Machinery				1,000		
A09701	Purchase of Furniture and Fixture				1,000		
A13001	Transport				400,000	400,000	500,000

1078

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
7371-A							
LO21002790	STRENGTHENING OF DIRECTORATE GENERAL MINES & MINERALS, PUNJAB AND IT INTEGRATION OF ADMINISTRATIVE DEPARTMENT	<u>171,085,000</u>	<u>31,797,364</u>	<u>94,979,000</u>	<u>102,690,000</u>	<u>12,701,000</u>	<u>201,853,000</u>
A01106	Pay of contract staff	34,958,000		1,000	1,000		
A01273	Honoraria	500,000		1,000			
A03204	Electronic Communication	5,539,000		100,000			
A03407	Rates and Taxes	2,000,000	652,728	1,000,000	6,536,000		6,539,000
A03805	Travelling Allowance	100,000		100,000			
A03807	P.O.L Charges	400,000		400,000			
A03821	Training - domestic	500,000		500,000			
A03901	Stationery	250,000	100,001	100,000	100,000		100,000
A03902	Printing and Publication	250,000	627,000	50,000	100,000		51,000
A03903	Conference/Seminars/Workshops/ Symposia	501,000	608,000	1,000			
A03905	Newspapers Periodicals and Books	25,000		1,000			
A03907	Advertising & Publicity	150,000		150,000	50,000		50,000
A03919	Payments to Others for Service Rendered	7,559,000	3,285,000	3,274,000	23,708,000		47,835,000
A03940	Unforeseen expenditure	86,000		10,000	100,000		10,000
A03955	Computer Stationary	255,000	74,635	50,000	150,000		150,000
A03970	Others	200,000	88,000	10,000	100,000		10,000
A05270	To Others	100,000		100,000	100,000	1,000	12,000
A06301	Entertainments & Gifts	150,000	150,000	50,000			150,000
A09201	Hardware	11,990,000		11,990,000			
A09203	I.T. Equipment	1,385,000		1,385,000			
A09501	Transport	96,722,000	26,212,000	68,206,000	71,745,000	12,700,000	146,946,000

1079

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A09601	Plant and Machinery	5,000,000		5,000,000			
A09701	Purchase of Furniture and Fixture	1,965,000		2,000,000			
A13701	Hardware	500,000		500,000			
7372-A							
LO21010481	Potential Evaluation of Coal Iron Orc Limestone and other industrial minerals in Koh-e-Suleman Range. D.G Khan Division	<u>30,000,000</u>		<u>20,000,000</u>	<u>10,800,000</u>	<u>100,000</u>	<u>10,000</u>
A03805	Travelling Allowance	500,000		500,000	200,000		
A03807	P.O.L Charges	500,000		300,000	150,000		
A03901	Stationery	250,000		250,000	100,000		
A03907	Advertising & Publicity	100,000		100,000	100,000		
A03919	Payments to Others for Service Rendered	28,300,000		18,100,000	10,000,000	100,000	10,000
A03970	Others	250,000		250,000	100,000		
A09203	I.T. Equipment	100,000		500,000	150,000		
7373-A							
LO21002785	DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL	<u>100,739,000</u>	<u>117,001</u>	<u>7,596,000</u>	<u>96,228,000</u>	<u>110,000</u>	<u>40,111,000</u>
A01106	Pay of contract staff	35,694,000		600,000	2,000		
A01217	Medical Allowance	600,000		200,000			
A01273	Honoraria	800,000		1,000			
A01278	Leave Salary	800,000		200,000			
A03204	Electronic Communication	3,144,000		1,100,000	2,000		
A03402	Rent for Office Building	4,260,000		1,000,000			
A03805	Travelling Allowance	1,140,000		500,000	2,000		

1080

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A03807	P.O.L Charges	900,000		400,000			
A03901	Stationery	989,000	100,001	200,000	2,000		
A03902	Printing and Publication	50,000		100,000			
A03903	Conference/Seminars/Workshops/ Symposia	50,000		100,000			
A03907	Advertising & Publicity	50,000		100,000			
A03919	Payments to Others for Service Rendered	3,360,000		1,360,000	96,216,000	10,000	11,000
A03942	Cost of Other Stores	100,000		200,000	2,000		
A03955	Computer Stationary	89,000	17,000	200,000			
A03970	Others	400,000		100,000	2,000	100,000	40,100,000
A06301	Entertainments & Gifts	72,000		200,000			
A09201	Hardware	46,028,000		535,000			
A09701	Purchase of Furniture and Fixture	2,213,000		500,000			
7374-U							
LO23002748	ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL						<u>1,000</u>
A05270	To Others						1,000
7375-A							
LO23000002	CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF MINES, SARGODHA			<u>29,079,600</u>			<u>1,000</u>
A03902	Printing and Publication			150,000			
A03942	Cost of Other Stores			85,000			
A05270	To Others						1,000
A09501	Transport			19,800,000			

1081

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A09601	Plant and Machinery			4,284,600			
A09701	Purchase of Furniture and Fixture			4,760,000			
7377-A							
LO22000571	REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR MINES & MINERALS, DERA GHAZI KHAN	<u>3,000,000</u>		<u>4,875,000</u>			<u>1,000</u>
A03970	Others	100,000		500,000			
A05270	To Others	50,000					1,000
A09201	Hardware	200,000		4,075,000			
A09203	I.T. Equipment	700,000					
A09601	Plant and Machinery	950,000					
A09701	Purchase of Furniture and Fixture	1,000,000		300,000			
7378-U							
LO22000572	CAPACITY BUILDING, INDUSTRIAL LINKAGES& GENDER MAINSTREAMING IN MINES & MINERALS DEPARTMENT	<u>80,000,000</u>		<u>15,000,000</u>			<u>10,000</u>
A01101	Basic Pay of Officers	1,000		15,000,000			
A01104	Technical pay	1,000					
A01106	Pay of contract staff	1,000					
A01150	Others	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A01170	Others	1,000					
A01202	House Rent Allowance	1,000					

1082

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
A01203	Conveyance Allowance	1,000					
A01217	Medical Allowance	1,000					
A01227	Project Allowance	1,000					
A01256	Special Adhoc Relief Allowance	1,000					
A01264	Technical Allowance	1,000					
A01278	Leave Salary	1,000					
A03202	Telephone and Trunk Call	50,000					
A03801	Training - domestic	2,000,000					
A03802	Training - international	15,000,000					
A03803	Other - domestic	100,000					
A03804	Other -international	7,000,000					
A03805	Travelling Allowance	2,000,000					
A03806	Transportation of Goods	500,000					
A03807	P.O.L Charges	1,000,000					
A03820	Others	1,000,000					
A03901	Stationery	200,000					
A03902	Printing and Publication	1,000,000					
A03903	Conference/Seminars/Workshops/ Symposia	15,000,000					
A03904	Hire of Vehicles	1,000,000					
A03905	Newspapers Periodicals and Books	200,000					
A03916	Essay writing and copy rights	100,000					
A03919	Payments to Others for Service Rendered	20,000,000					
A03940	Unforeseen expenditure	1,000,000					
A03970	Others	500,000					
A05270	To Others	500,000					10,000
A06301	Entertainments & Gifts	500,000					

1083

PC22036(036)
DEVELOPMENT

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
044		MINING AND MANUFACTURING						
0442		MINING						
044201		MINING OF MINERAL RESOR. O/T MINERAL						
LE4312		MINING OF MINERAL RESOURCES OTHER THAN						
A09201		Hardware	1,000,000					
A09202		Software	1,000,000					
A09203		I.T. Equipment	5,000,000					
A09601		Plant and Machinery	4,336,000					
Total Sub Sector Mines and Minerals			511,445,000	82,828,025	381,987,000	351,363,000	77,672,000	496,309,000

1084

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

PMDC

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
7380-A							
LO17000058	Punjab Minerals Company	<u>500,000,000</u>		<u>67,000,000</u>	<u>2,000,000</u>	<u>101,000</u>	<u>167,227,000</u>
A05270	To Others	500,000,000		67,000,000	2,000,000	101,000	167,227,000
Total Sub Sector PMDC		500,000,000		67,000,000	2,000,000	101,000	167,227,000

1085

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOR. O/T MINERAL						
LE4312	MINING OF MINERAL RESOURCES OTHER THAN						
7358-A							
LO19000063	POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK	<u>11,738,000</u>	<u>6,236,817</u>	<u>5,503,000</u>	<u>5,466,000</u>	<u>4,430,000</u>	<u>5,502,000</u>
A03805	Travelling Allowance	671,000	153,450	400,000	363,000	263,000	547,000
A03807	P.O.L Charges	1,000,000	83,367	936,000	936,000		687,000
A03907	Advertising & Publicity	100,000					100,000
A03919	Payments to Others for Service Rendered	9,437,000	6,000,000	4,167,000	4,167,000	4,167,000	4,168,000
A03970	Others	530,000					
Total Sub Sector Directorate General Mines and Minerals		11,738,000	6,236,817	5,503,000	5,466,000	4,430,000	5,502,000
TOTAL SECTOR Mines and Minerals		1,023,183,000	89,064,842	454,490,000	358,829,000	82,203,000	669,038,000

1086

**PC22036(036)
DEVELOPMENT**

(Revenue)

Management & Professional Development De

Management & Professional Development De

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0151	PERSONNEL SERVICES						
015102	HUMAN RESOURCE MANAGEMENT						
LE4271	HUMAN RESOURCE MANAGEMENT						
6319-A							
LO22000406	ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN	112,758,000	25,005,000	120,000,000	79,000,000	8,000,000	12,000,000
A05270	To Others	112,758,000		120,000,000	79,000,000	8,000,000	12,000,000
A09201	Hardware		1,000				
A09470	Others		1,000				
A09501	Transport		25,001,000				
A09601	Plant and Machinery		1,000				
A09701	Purchase of Furniture and Fixture		1,000				
Total Sub Sector Management & Professional Development Dept		112,758,000	25,005,000	120,000,000	79,000,000	8,000,000	12,000,000
TOTAL SECTOR Management & Professional Development Dept		112,758,000	25,005,000	120,000,000	79,000,000	8,000,000	12,000,000

1087

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
LO22000407	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTORS T.T.SINGH	<u>1,890,000</u>	<u>1,890,000</u>				
A09701	Purchase of Furniture and Fixture	1,890,000	1,890,000				
LO23002538	PURCHASE OF LAND FOR CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, KHUSHAB..					<u>5,000,000</u>	
A09103	Land and buildings- office buildings					5,000,000	
LO23002539	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, NANKANA SAHIB					<u>5,000,820</u>	
A09203	I.T. Equipment					1,030,000	
A09601	Plant and Machinery					258,000	
A09701	Purchase of Furniture and Fixture					3,712,820	
LO23002540	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR BAHAWALNAGAR					<u>5,002,000</u>	
A09203	I.T. Equipment					1,030,000	
A09601	Plant and Machinery					455,000	
A09701	Purchase of Furniture and Fixture					3,516,000	
A12401	Office buildings					1,000	

1088

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
LO23002541	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, VEHARI					<u>5,000,000</u>	
A09203	I.T. Equipment					687,000	
A09601	Plant and Machinery					454,000	
A09701	Purchase of Furniture and Fixture					3,859,000	
6547-A							
LO23002403	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, GUJRAT				<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A09203	I.T. Equipment				1,000	1,000	2,000
A09601	Plant and Machinery				1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture				1,000	1,000	2,000
6549-A							
LO22000408	PURCHASE OF LAND FOR CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, KHUSHAB	<u>17,478,000</u>		<u>17,478,000</u>	<u>17,478,000</u>		<u>18,693,000</u>
A09103	Land and buildings- office buildings	17,478,000		17,478,000	17,478,000		18,693,000
6551-A							
LO22011415	Constructiton of Building for Center for Professinal Development of Public Prosecutors at Lahorer		<u>58,401,000</u>		<u>1,000</u>	<u>1,000</u>	<u>797,000</u>
A09103	Land and buildings- office buildings		58,401,000		1,000	1,000	797,000

1089

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
6552-A							
LO23000048	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, NANKANA SAHIB			<u>5,000,000</u>	<u>5,000,000</u>		<u>5,004,000</u>
A05270	To Others						5,004,000
A09203	I.T. Equipment			3,000,000	1,030,000		
A09601	Plant and Machinery			1,000,000	651,000		
A09701	Purchase of Furniture and Fixture			1,000,000	3,319,000		
6553-A							
LO23000049	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, VEHARI			<u>5,000,000</u>	<u>5,000,000</u>		<u>5,003,000</u>
A05270	To Others						5,003,000
A09203	I.T. Equipment			3,000,000	687,000		
A09601	Plant and Machinery			1,000,000	454,000		
A09701	Purchase of Furniture and Fixture			1,000,000	3,859,000		
6554-A							
LO23000050	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, MUZAFFARGARH			<u>4,999,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A09203	I.T. Equipment			687,000	1,000	1,000	1,000
A09601	Plant and Machinery			454,000	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture			3,858,000	1,000	1,000	1,000

1090

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LE4278	SECRETARIAT ADMINISTRATION						
6555-A							
LO23000051	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR BAHAWALNAGAR			<u>5,001,000</u>	<u>5,000,000</u>		<u>7,005,000</u>
A05270	To Others						7,005,000
A09203	I.T. Equipment			1,030,000	1,030,000		
A09601	Plant and Machinery			454,000	454,000		
A09701	Purchase of Furniture and Fixture			3,517,000	3,516,000		
6556-A							
LO22000409	MISSING FACILITIES FOR 10 NEWLY CONSTRUCTED OFFICE BUILDINGS UNDER REVENUE COMPONENT	<u>13,500,000</u>		<u>13,500,000</u>	<u>13,500,000</u>	<u>3,145,100</u>	<u>10,354,000</u>
A05270	To Others						10,354,000
A09203	I.T. Equipment				3,200,000	717,000	
A09601	Plant and Machinery				1,900,000	411,600	
A09701	Purchase of Furniture and Fixture	13,500,000		13,500,000	8,400,000	2,016,500	
Total Sub Sector Public Prosecution		32,868,000	60,291,000	50,978,000	45,985,000	23,154,920	46,865,000
TOTAL SECTOR Public Prosecution		32,868,000	60,291,000	50,978,000	45,985,000	23,154,920	46,865,000

1091

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7903-A								
LO22000156		REHABILITATION OF WATER SUPPLY PIPE LINEFROM KHUTRI DAHAR TO TUFANA TEHSIL YAZMAN DISTRICT BAHAWALPUR.	<u>33,880,000</u>		<u>86,839,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>89,608,385</u>
A05270	To Others		33,880,000		86,839,000	25,000,000	20,000,000	89,608,385
7904-A								
LO22000157		REHABILITATION OF WATER SUPPLY PIPE LINEFROM KUD WALA TO BANNA POST TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>80,000,000</u>	<u>13,800,000</u>	<u>80,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>124,039,528</u>
A05270	To Others		80,000,000	13,800,000	80,000,000	25,000,000	20,000,000	124,039,528
7905-A								
LO22000158		REHABILITATION OF WATER SUPPLY PIPE LINEFROM 111/DNB TO NAWAN KOT & GURARA TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>70,000,000</u>		<u>80,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>126,248,000</u>
A05270	To Others		70,000,000		80,000,000	25,000,000	20,000,000	126,248,000
7906-A								
LO22000159		REHABILITATION OF WATER SUPPLY PIPE LINEFROM 108/DB TO BIJNOT / KHALRI TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>70,000,000</u>		<u>15,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A05270	To Others		70,000,000		15,000,000	50,000,000	20,000,000	100,000,000

1092

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7907-A								
LO22000162		COSNTRUCTION OF 16 NOS. BACHELOR SUITESALONG WITH 08 NOS. MARRIED SUITES AND 02 NOS. RESIDENCES OF BS-17 WITHCONSTRUCTION OF BOUNDARY WALL, ACCESS ROAD AND PROVISION OF WATER SU	<u>73,000,000</u>		<u>60,000,000</u>	<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
A05270	To Others		73,000,000		60,000,000	500,000	500,000	600,000
7909-A								
LO22000161		REHABILITATION OF WATER SUPPLY PIPE LINEFROM MIRGARH TO CHOORI TEHISL FORTABBASD DISTRICT BAHAWALNAGAR.	<u>177,000,000</u>		<u>80,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>122,525,000</u>
A05270	To Others		177,000,000		80,000,000	25,000,000	20,000,000	122,525,000
7925-U								
LO22000160		REHABILITATION OF WATER SUPPLY PIPE LINESOURIAN DISTRICT RAHIMYAR KHAN.	<u>198,000,000</u>		<u>10,000,000</u>	<u>500,000</u>	<u>500,000</u>	<u>50,000</u>
A05270	To Others		198,000,000		10,000,000	500,000	500,000	50,000
7928-A								
LO22000163		PROCUREMENT OF WATER BOUZERS FORCHOLISTAN TO COMBAT DROUGHT LIKE CONDITION	<u>136,544,000</u>		<u>133,507,000</u>	<u>136,507,000</u>	<u>7,500,000</u>	<u>185,324,000</u>
A05270	To Others		136,544,000		133,507,000	136,507,000	7,500,000	185,324,000

1093

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
LO19010298		THIRD PARTY VALIDATION OF RURAL ACCESSIBILITY PROGRAMME (RAP) - NAYA PAKISTAN MANZILEN ASAN	<u>104,682,000</u>	<u>4,477,000</u>				
A03770		Other	102,851,000	3,365,000				
A03807		P.O.L Charges	1,200,000	1,112,000				
A09201		Hardware	53,000					
A09203		I.T. Equipment	584,000					
A09501		Transport	1,000					
LO19800001		Sustainable Development Goals Achievemen		<u>6,967,076,000</u>				
A05270		To Others		6,967,076,000				
LO20000158		PROJECT PREPARATION FUNDING FACILITY (PPFF)	<u>100,000,000</u>					
A05270		To Others	100,000,000					
LO20000160		WOMEN#S INCOME GROWTH AND SELF-RELIANCE PROGRAMME (WINGS)		<u>55,704,000</u>				
A05270		To Others		55,704,000				
LO21002932		PUNJAB PROVINCIAL DATA GOVERNANCE AND MANAGEMENT INFRASTRUCTURE	<u>1,000,000</u>	<u>24,131,000</u>				

1094

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
A01150		Others	1,000,000					
A05270		To Others		24,131,000				
LO21011115		FUNCTIONAL INTEGRATION IN POPULATION WELFARE AND HEALTH DEPARTMENTS PUNJAB		<u>2,000,000</u>				
A03919		Payments to Others for Service Rendered		2,000,000				
LO22000164		REGIONAL PLANNING AT DIVISIONAL LEVEL INPUNJAB	<u>300,000,000</u>		<u>24,432,000</u>			
A05270		To Others	300,000,000		24,432,000			
LO22000697		CONSTRUCTION OF OFFICE BUILDINGS FOR DEPUTY DIRECTORS DEVELOPMENT IN PUNJAB	<u>15,000,000</u>	<u>15,000,000</u>				
A05270		To Others	15,000,000	15,000,000				
LO22011005		DIGITALIZATION OF SAFARI ZOO RAIWIND ROAD LAHORE.		<u>42,000,000</u>				
A01106		Pay of contract staff		6,064,000				
A03204		Electronic Communication		1,308,000				
A03807		P.O.L Charges		168,000				
A03901		Stationery		150,000				
A03907		Advertising & Publicity		50,000				

1095

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03919	Payments to Others for Service Rendered		1,000,000				
A09201	Hardware		33,260,000				
LO23002391	ESTABLISHMENT OF PUBLIC FINANCIAL MANAGEMENT UNIT (PFMU), FINANCE DEPARTMENT & PROGRAM SUPPORT UNIT (PSU) PLANNING & DEVELOPMENT BOARD UNDER PUNJAB RESOURCE IMPROVEMENT				<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others				1,000,000	1,000,000	
2581-A							
LO22011464	Services for Deprived Persons (SDP) Across Punjab		<u>5,320,000</u>		<u>38,427,000</u>	<u>4,973,000</u>	<u>40,169,398</u>
A01106	Pay of contract staff		2,310,000		15,345,000	2,000,000	24,500,000
A03204	Electronic Communication		900,000		2,500,000	600,000	2,200,000
A03205	Courier and Pilot Service				8,000		20,000
A03303	Electricity				110,000	100,000	420,000
A03402	Rent for Office Building		100,000		1,400,000	600,000	4,800,000
A03805	Travelling Allowance				650,000		150,000
A03807	P.O.L Charges		100,000		1,000		200,000
A03901	Stationery		50,000		100,000		50,000
A03902	Printing and Publication				100,000		150,000
A03903	Conference/Seminars/Workshops/ Symposia				100,000	200,000	600,000
A03904	Hire of Vehicles		300,000		1,000		340,000
A03907	Advertising & Publicity		40,000		200,000	200,000	460,000
A03919	Payments to Others for Service Rendered		870,000		800,000	1,000,000	2,522,500

1096

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03955	Computer Stationary				50,000	50,000	150,000
A03970	Others		550,000		67,000	39,000	224,898
A06301	Entertainments & Gifts		100,000		40,000	174,000	253,000
A09201	Hardware				16,875,000		3,000,000
A13201	Furniture and Fixture				55,000		50,000
A13701	Hardware				25,000	10,000	79,000
584-A							
LO23010088	Establishment of Hospital Management Information System and Queue ManagementSystem (PACS) in Hospitals of SHC & ME Department						<u>554,534,000</u>
A01106	Pay of contract staff						62,746,000
A03204	Electronic Communication						7,256,000
A03205	Courier and Pilot Service						2,020,000
A03805	Travelling Allowance						5,850,000
A03807	P.O.L Charges						11,080,000
A03901	Stationery						5,000,000
A03902	Printing and Publication						700,000
A03904	Hire of Vehicles						11,200,000
A03907	Advertising & Publicity						2,267,000
A03955	Computer Stationary						3,000,000
A03970	Others						30,015,000
A09201	Hardware						413,400,000

1097

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
6111-A								
LO23010191		IMPROVEMENT / REHABILITATION OF D.C COMPLEX, CAMP OFFICE AND LYALLPUR HOUSE, FAISALABAD						<u>38,395,698</u>
A05270		To Others						38,395,698
6323-A								
LO21011012		REHLABILITATION AND UP-GRADATION OF P&D BOARD'S BUILDING LAHORE	<u>25,000,000</u>	<u>3,616,000</u>	<u>8,005,000</u>	<u>2,000,000</u>	<u>2,000</u>	<u>5,002,000</u>
A05270		To Others	25,000,000	280,000	2,005,000	1,000,000	1,000	4,001,000
A09701		Purchase of Furniture and Fixture		3,336,000	6,000,000	1,000,000	1,000	1,001,000
6330-A								
LO21010429		Construction of Office Building for Deputy Directors Development inPunjab (One at Muzafargarh)					<u>3,000</u>	<u>1,000</u>
A05270		To Others					3,000	1,000
7456-A								
LO23010089		PPIC3 RAWALPINDI					<u>154,173,000</u>	<u>1,678,635,518</u>
A01106		Pay of contract staff					1,000	14,545,444
A03202		Telephone and Trunk Call					1,000	301,000
A03204		Electronic Communication					5,000,000	63,853,000
A03205		Courier and Pilot Service					1,000	75,703
A03303		Electricity					1,500,000	52,167,000
A03801		Training - domestic					1,000	934,000

1098

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03805	Travelling Allowance					350,000	1,850,000
A03807	P.O.L Charges					500,000	6,000,000
A03901	Stationery					1,000	599,870
A03902	Printing and Publication					1,000	701,000
A03904	Hire of Vehicles					500,000	4,980,000
A03907	Advertising & Publicity					1,000	257,798
A03919	Payments to Others for Service Rendered					1,000	700,520
A03970	Others					1,000	2,921,000
A06301	Entertainments & Gifts					200,000	666,000
A09201	Hardware					143,113,000	1,391,831,183
A09601	Plant and Machinery					1,000	130,252,000
A09701	Purchase of Furniture and Fixture					3,000,000	6,000,000
7457-A							
LO23010091	PPIC3 FAISALABAD					<u>138,181,000</u>	<u>1,568,710,805</u>
A01106	Pay of contract staff					1,000	40,328,000
A03202	Telephone and Trunk Call					1,000	201,000
A03204	Electronic Communication					5,000,000	62,440,000
A03205	Courier and Pilot Service					1,000	51,000
A03303	Electricity					1,500,000	38,635,000
A03801	Training - domestic					1,000	1,001,000
A03805	Travelling Allowance					350,000	1,899,250
A03807	P.O.L Charges					500,000	6,000,000
A03901	Stationery					1,000	599,870
A03902	Printing and Publication					1,000	701,000
A03904	Hire of Vehicles					500,000	4,600,000

1099

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
A03907		Advertising & Publicity					1,000	370,523
A03919		Payments to Others for Service Rendered					1,000	501,000
A03970		Others					1,000	2,671,000
A06301		Entertainments & Gifts					200,000	800,000
A09201		Hardware					127,121,000	1,271,481,442
A09601		Plant and Machinery					1,000	130,252,000
A09701		Purchase of Furniture and Fixture					3,000,000	6,178,720
7458-A								
LO23010090		PPIC3 GUJRANWALA					148,181,000	1,652,277,989
A01106		Pay of contract staff					1,000	10,690,000
A03202		Telephone and Trunk Call					1,000	278,051
A03204		Electronic Communication					5,000,000	60,854,000
A03205		Courier and Pilot Service					1,000	51,000
A03303		Electricity					1,500,000	38,635,000
A03801		Training - domestic					1,000	1,001,000
A03805		Travelling Allowance					350,000	1,900,000
A03807		P.O.L Charges					500,000	6,000,000
A03901		Stationery					1,000	599,870
A03902		Printing and Publication					1,000	701,000
A03904		Hire of Vehicles					500,000	4,600,000
A03907		Advertising & Publicity					1,000	280,045
A03919		Payments to Others for Service Rendered					1,000	501,000
A03970		Others					1,000	2,501,000
A06301		Entertainments & Gifts					200,000	800,000
A09201		Hardware					137,121,000	1,386,634,023

1100

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A09601	Plant and Machinery					1,000	130,252,000
A09701	Purchase of Furniture and Fixture					3,000,000	6,000,000
7864-A							
LO09100025	Public Private Partnership Cell	<u>92,390,000</u>	<u>69,517,000</u>	<u>29,823,300</u>	<u>30,000,000</u>	<u>11,142,000</u>	<u>67,667,990</u>
A01101	Basic Pay of Officers	1,200,000	1,200,000	450,000	600,000	200,000	800,000
A01103	Special Pay				6,000	5,000	20,000
A01105	Qualification Pay	200,000	15,000	6,250	10,000	5,000	20,000
A01106	Pay of contract staff	48,000,000	37,127,000	13,750,000	14,671,000	5,000,000	36,290,087
A01151	Basic Pay of Other Staff	200,000	200,000	250	1,000	5,000	20,000
A01153	Special Pay						15,000
A01156	Pay of contract staff	6,000,000	5,969,000	250,000	2,000,000	1,000,000	6,850,610
A01202	House Rent Allowance				5,000	5,000	20,000
A0120P	Adhoc Relief 2009				1,000	1,000	2,000
A0120X	Ad - hoc Allowance - 2010	150,000		5,000	1,000	1,000	2,000
A01216	Qualification Allowance	700,000	60,000	25,000	50,000	25,000	100,000
A01217	Medical Allowance	450,000	38,000	125,000	200,000	50,000	200,000
A01224	Entertainment Allowance	10,000	6,000	2,500	5,000	5,000	20,000
A01227	Project Allowance	50,000		250	5,000	5,000	6,000
A0122M	Adhoc Relief Allowance-2016	100,000	100,000	5,000	1,000	1,000	2,000
A0122S	Utility Allowance	90,000		5,000	100,000	1,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000		5,000	1,000	1,000	2,000
A01238	Charge Allowance						200,000
A01239	Special Allowance	150,000		250	5,000	5,000	20,000
A0123E	Executive Allowance				1,000,000	300,000	1,300,000
A0123G	Ad-hoc Relief Allowance-2018	100,000		5,000	1,000	1,000	2,000

1101

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
A0123P		Ad-hoc Relief A 2019	90,000		5,000	1,000	1,000	2,000
A0124F		Adhoc Relief Allowance-2021				50,000	25,000	125,000
A0124M		Prison Security Allowance				50,000	25,000	125,000
A0124Q		Special Allowance				50,000	50,000	150,000
A0124R		Ad-Hoc Relief Allowance 2022				50,000	50,000	250,000
A0124X		Adhoc Relief Allowance 2023						100,000
A01250		Incentive Allowance	2,500,000	2,500,000	912,500	5,000	5,000	25,000
A01273		Honoraria	2,000,000	1,028,000	500,000	50,000	5,000	505,000
A01274		Medical Charges	100,000	5,000	12,500	5,000	5,000	55,000
A03201		Postage and Telegraph	250,000	15,000	25,000	30,000	10,000	40,000
A03202		Telephone and Trunk Call	600,000	444,000	125,000	166,000	50,000	320,859
A03204		Electronic Communication	1,500,000	449,000	250,000	400,000	50,000	432,000
A03301		Gas	200,000	25,000	50,000	200,000	25,000	124,422
A03302		Water				50,000	15,000	69,259
A03303		Electricity	2,500,000	2,154,000	750,000	2,000,000	500,000	2,958,092
A03305		POL for Generator				200,000	200,000	370,000
A03402		Rent for Office Building	8,000,000	9,198,000	5,299,800	4,000,000	885,000	6,294,000
A03407		Rates and Taxes	200,000	50,000	25,000	50,000	10,000	35,000
A03805		Travelling Allowance	500,000	5,000	50,000	50,000	15,000	65,000
A03807		P.O.L Charges	1,500,000	1,715,000	1,000,000	1,500,000	500,000	2,954,293
A03901		Stationery	1,000,000	202,000	150,000	200,000	50,000	200,000
A03902		Printing and Publication	300,000	94,000	94,000	50,000	10,000	35,000
A03903		Conference/Seminars/Workshops/ Symposia	500,000	5,000	5,000	5,000	5,000	10,000
A03905		Newspapers Periodicals and Books	50,000	5,000	5,000	10,000	15,000	54,350
A03906		Uniforms and Protective Clothing	200,000	150,000	50,000	50,000	5,000	55,000
A03907		Advertising & Publicity	500,000	37,000	25,000	10,000	5,000	30,000

1102

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
A03919		Payments to Others for Service Rendered	3,500,000	3,415,000	1,000,000	1,000,000	1,000,000	3,973,612
A03942		Cost of Other Stores	300,000	240,000	125,000	100,000	50,000	162,650
A03955		Computer Stationary	1,000,000	473,000	125,000	200,000	100,000	200,000
A03970		Others	500,000	360,000	75,000	100,000	50,000	223,100
A06301		Entertainments & Gifts	200,000	200,000	50,000	100,000	50,000	171,708
A09203		I.T. Equipment	500,000	315,000	3,250,000	200,000	50,000	295,142
A09370		Others	500,000	5,000	5,000	5,000	5,000	10,000
A09601		Plant and Machinery	500,000	180,000	50,000	50,000	50,000	150,000
A09701		Purchase of Furniture and Fixture	300,000	5,000	25,000	50,000	50,000	150,000
A12703		Consultant Services & Training	3,000,000	5,000	750,000	50,000	50,000	51,000
A13001		Transport	1,000,000	962,000	250,000	100,000	300,000	577,580
A13101		Machinery and Equipment	500,000	500,000	50,000	50,000	200,000	321,226
A13201		Furniture and Fixture	300,000	56,000	50,000	50,000	50,000	98,000
A13301		Office Buildings	300,000	5,000	50,000	50,000	5,000	6,000
7865-A								
LO18000153		ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU)	65,000,000	110,000,000	50,000,000	50,000,000	12,500,000	171,456,000
A05270		To Others	65,000,000	110,000,000	50,000,000	50,000,000	12,500,000	171,456,000
7866-A								
LO21010705		Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees	355,416,000	395,928,000	800,000,000	450,000,000	79,398,000	675,779,226
A01106		Pay of contract staff	3,960,000		3,600,000	1,000	1,000	2,000
A01156		Pay of contract staff	5,016,000		9,000,000	1,712,000	1,000	4,764,000
A01277		Contingent Paid Staff	1,876,000	11,998,000	16,000,000	3,500,000	1,531,000	14,058,577

1103

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03204	Electronic Communication		940,000	2,000,000	662,000	1,000	1,856,012
A03407	Rates and Taxes	400,000	400,000	600,000	3,000,000	1,000	5,316,611
A03805	Travelling Allowance	735,000		475,000	178,000	118,000	472,000
A03807	P.O.L Charges	1,680,000	17,040,000	40,000,000	14,009,000	9,000,000	44,072,595
A03901	Stationery	3,300,000	4,942,000	10,000,000	1,858,000	500,000	6,970,799
A03902	Printing and Publication	1,100,000	1,485,000	5,000,000	1,734,000	864,000	5,003,431
A03903	Conference/Seminars/Workshops/ Symposia		498,000	1,000,000	375,000	249,000	996,000
A03906	Uniforms and Protective Clothing		800,000	2,000,000	750,000	1,500,000	1,859,201
A03918	Exhibitions, Fairs & Other National Cel	2,900,000	1,000	300,000	113,000	74,000	302,000
A03919	Payments to Others for Service Rendered	56,000,000		12,000,000	3,275,000	2,249,000	8,996,000
A03942	Cost of Other Stores	5,050,000	7,186,000	10,000,000	3,538,000	1,200,000	9,998,106
A03955	Computer Stationary	4,650,000	7,988,000	12,000,000	3,051,000	2,000,000	10,794,263
A03970	Others	7,842,000	8,117,000	12,000,000	3,149,000	2,000,000	9,985,747
A05270	To Others	200,000,000	254,000,000	300,000,000	200,000,000	40,000,000	168,922,902
A06301	Entertainments & Gifts	8,100,000	8,993,000	14,000,000	3,465,000	1,800,000	12,139,524
A09202	Software	47,300,000	500,000	2,500,000	938,000	499,000	2,322,571
A09203	I.T. Equipment	2,366,000	5,509,000	64,900,000	5,000,000	9,000,000	78,994,121
A09405	Workshop Equipment	120,000	1,000	200,000	75,000	50,000	199,000
A09501	Transport		56,856,000	245,025,000	190,000,000	750,000	253,058,110
A09601	Plant and Machinery		349,000	9,400,000	3,269,000	1,650,000	9,287,862
A09701	Purchase of Furniture and Fixture	1,846,000	400,000	7,000,000	2,591,000	1,251,000	6,831,239
A13001	Transport	1,175,000	4,978,000	12,000,000	2,750,000	2,108,000	8,494,088
A13101	Machinery and Equipment		1,988,000	6,000,000	802,000	1,000,000	7,764,536
A13201	Furniture and Fixture		959,000	3,000,000	205,000	1,000	2,317,931

1104

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
7867-A								
LO15007664		Punjab Sustainable Development Goals (P-SDGs) Project.	<u>5,000,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others	5,000,000		1,000,000	1,000,000	1,000	1,000
7868-A								
LO17007506		Punjab Tourism For Economic Growth Project World Bank Assisted	<u>50,000,000</u>	<u>123,618,000</u>	<u>40,000,000</u>	<u>180,000,000</u>	<u>12,000,000</u>	<u>177,000,000</u>
A05270		To Others	50,000,000	123,618,000	40,000,000	180,000,000	12,000,000	177,000,000
7868-A								
LO17900064		Punjab Tourism for Economic Growth Project World Bank Assisted	<u>2,790,000,000</u>	<u>1,817,236,000</u>	<u>1,075,313,000</u>	<u>2,610,000,000</u>	<u>200,000,000</u>	<u>5,071,383,967</u>
A05270		To Others	2,790,000,000	1,817,236,000	1,075,313,000	2,610,000,000	200,000,000	5,071,383,967
7869-A								
LO17007507		Restructuring of Directorate General of Monitoring & Evaluation	<u>40,000,000</u>	<u>53,148,000</u>	<u>27,569,664</u>	<u>30,000,000</u>	<u>8,304,000</u>	<u>72,550,562</u>
A01101		Basic Pay of Officers	5,407,000	12,180,000	8,782,333	7,526,000	2,200,000	10,617,675
A01103		Special Pay	10,000		333	1,000	1,000	2,000
A01151		Basic Pay of Other Staff	1,500,000	4,036,000	1,673,667	2,219,000	800,000	5,510,796
A01202		House Rent Allowance	1,200,000	2,373,000	1,435,333	793,000	400,000	2,327,548
A01203		Conveyance Allowance	3,182,000	1,783,000	1,065,667	644,000	300,000	1,721,071
A01207		Washing Allowance	68,000	12,000	5,667	8,000	7,000	24,273
A0120D		Integrated Allowance	92,000	151,000	50,667	72,000	20,000	166,957

1105

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01216	Qualification Allowance	500,000	1,240,000	500,000	700,000	200,000	2,029,109
A01217	Medical Allowance	1,000,000	916,000	502,667	391,000	100,000	908,201
A0122M	Adhoc Relief Allowance-2016	1,632,000	15,000				
A0122Y	Ad-hoc Relief Allowance 2017	1,000,000	18,000				
A0123G	Ad-hoc Relief Allowance-2018	800,000	18,000				
A0123P	Ad-hoc Relief A 2019	1,190,000	9,000				
A0124F	Adhoc Relief Allowance-2021	1,500,000	1,500,000				
A0124H	Special Allowance-2021	1,500,000	2,669,000	1,626,667	897,000	200,000	2,426,567
A0124R	Ad-Hoc Relief Allowance 2022			976,000	561,000	240,000	6,237,658
A0124T	Special Allowance - 2022			973,333	563,000	150,000	1,447,658
A01250	Incentive Allowance	1,000	1,000	333	1,000	1,000	2,000
A01264	Technical Allowance	1,000	1,000	333	1,000	1,000	2,000
A01270	Others	2,500,000	4,674,000	2,896,000	1,530,000	400,000	4,272,079
A01273	Honoraria	2,000,000	2,000,000	333	1,000	1,000	2,000
A01274	Medical Charges	200,000	200,000	333	1,000	1,000	2,000
A03201	Postage and Telegraph	50,000		5,000	15,000	1,000	2,000
A03202	Telephone and Trunk Call	300,000		100,000	300,000	50,000	350,000
A03204	Electronic Communication	200,000	70,000	333	1,000	100,000	400,000
A03407	Rates and Taxes	150,000	150,000	166,667	100,000	100,000	400,000
A03603	Registration	700,000	489,000	70,667	1,000	1,000	2,000
A03770	Other	3,000,000	6,000,000	1,666,667	5,500,000	100,000	5,314,600
A03805	Travelling Allowance	1,000,000	3,000,000	666,667	2,000,000	1,000	3,039,400
A03807	P.O.L Charges	1,000,000	2,000,000	2,000,000	4,000,000	2,000,000	15,407,259
A03901	Stationery	500,000	319,000	166,667	100,000	100,000	700,000
A03902	Printing and Publication	500,000	150,000	166,667	100,000	100,000	724,960
A03905	Newspapers Periodicals and Books	11,000		333	1,000	1,000	2,000

1106

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03906	Uniforms and Protective Clothing	500,000	500,000	333	1,000	1,000	2,000
A03907	Advertising & Publicity	1,000		66,667	1,000	1,000	2,000
A03917	Law Charges	20,000		333	1,000	1,000	2,000
A03936	Foreign/Inland Training Course Fee	1,000		333	1,000	1,000	2,000
A03942	Cost of Other Stores	200,000	200,000	66,667	100,000	50,000	550,000
A03955	Computer Stationary	1,500,000	1,500,000	500,000	500,000	400,000	2,432,700
A03970	Others	500,000	500,000	166,667	150,000	50,000	1,074,267
A06301	Entertainments & Gifts	500,000	274,000	166,667	150,000	10,000	366,301
A09201	Hardware	42,000		333	1,000	1,000	2,000
A09202	Software	40,000		333	1,000	1,000	2,000
A09203	I.T. Equipment	700,000		333	1,000	1,000	2,000
A09501	Transport	1,000		333	1,000	1,000	2,000
A09601	Plant and Machinery	1,200,000		333	1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	500,000		333	1,000	1,000	2,000
A13001	Transport	1,000,000	2,000,000	833,333	250,000	100,000	2,100,000
A13101	Machinery and Equipment	100,000	2,100,000	333	140,000	1,000	201,000
A13201	Furniture and Fixture	100,000		33,333	10,000	5,000	205,000
A13301	Office Buildings	200,000		33,333	20,000	1,000	101,000
A13701	Hardware	100,000		100,000	332,000	50,000	807,483
A13702	Software	1,000		333	1,000	1,000	201,000
A13703	I.T. Equipment	100,000	100,000	100,000	310,000	50,000	450,000
7870-A							
LO19000998	ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT	<u>1,832,000,000</u>	<u>656,000,000</u>	<u>35,078,272</u>	<u>48,200,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A05270	To Others	1,832,000,000	656,000,000	35,078,272	48,200,000	1,000,000	1,500,000

1107

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7870-A							
LO19F00998	ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT	<u>5,817,080,000</u>	<u>1,985,928,000</u>			<u>1,000,000</u>	<u>6,778,280,000</u>
A05270	To Others	5,817,080,000	1,985,928,000			1,000,000	6,778,280,000
7872-A							
LO21002934	ESTABLISHMENT OF PUBLIC FINANCIAL MANAGEMENT UNIT (PFMU) FINANCE DEPARTMENT & PROGRAM SUPPORT UNIT (PSU) PLANNING & DEVELOPMENT BOARD UNDER PUNJAB RESOURCE IMPROVEMENT	<u>638,391,500</u>	<u>977,451,000</u>	<u>186,000,000</u>			<u>1,291,358,758</u>
A05270	To Others	638,391,500	977,451,000	186,000,000			1,291,358,758
7873-A							
LO21002937	STRENGTHENING OF PROGRAM COORDINATION UNIT (PCU) OF PUNJAB GREEN DEVELOPMENT PROGRAM (PGDP) IN PLANNING & DEVELOPMENT BOARD	<u>78,000,000</u>	<u>63,000,000</u>	<u>31,709,400</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>81,335,398</u>
A05270	To Others	78,000,000	63,000,000	31,709,400	30,000,000	10,000,000	81,335,398
7874-A							
LO21002938	DECISION SUPPORT SYSTEM FOR CLIMATE RISK SCREENING AND DISASTER IMPACT ASSESSMENT	<u>10,000,000</u>		<u>5,000,000</u>	<u>500,000</u>	<u>100,000</u>	<u>1,000</u>
A05270	To Others	10,000,000		5,000,000	500,000	100,000	1,000
7875-A							
LO21011086	Monitoring Evaluation and TPV of ADP 2021-22	<u>150,000,000</u>	<u>112,198,000</u>	<u>55,703,664</u>	<u>2,000,000</u>	<u>12,000,000</u>	<u>31,103,779</u>

1108

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-cum-object Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A01106	Pay of contract staff	11,700,000		333	1,000		
A03201	Postage and Telegraph	80,000		6,667	1,000		
A03202	Telephone and Trunk Call	400,000		166,667	1,000		
A03204	Electronic Communication	500,000		16,667	1,000		
A03301	Gas	24,000		333	1,000		
A03302	Water	60,000		333	1,000		
A03303	Electricity	800,000		333	1,000		
A03407	Rates and Taxes	200,000	200,000	16,667	1,000		
A03770	Other	103,513,000	101,513,000	50,000,000	1,971,000	12,000,000	31,004,192
A03805	Travelling Allowance	500,000	1,334,000	333	1,000		
A03807	P.O.L Charges	5,500,000	5,500,000	666,667	1,000		99,587
A03901	Stationery	500,000		33,333	1,000		
A03902	Printing and Publication	500,000		333	1,000		
A03904	Hire of Vehicles	3,000,000		333	1,000		
A03905	Newspapers Periodicals and Books	150,000		16,667	1,000		
A03906	Uniforms and Protective Clothing	100,000		333	1,000		
A03907	Advertising & Publicity	300,000	150,000	333	1,000		
A03917	Law Charges	30,000		6,667	1,000		
A03919	Payments to Others for Service Rendered	3,500,000	3,500,000	333	1,000		
A03942	Cost of Other Stores	150,000		16,667	1,000		
A03955	Computer Stationary	350,000		33,333	1,000		
A03970	Others	350,000		33,333	1,000		
A05270	To Others	3,500,000		333	1,000		
A06301	Entertainments & Gifts	350,000		33,333	1,000		
A09201	Hardware	1,000		346,333	1,000		
A09202	Software	7,000,000		1,666,667	1,000		

1109

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
A09203		I.T. Equipment	1,000		326,667	1,000		
A09501		Transport	1,000	1,000	333	1,000		
A09601		Plant and Machinery	1,560,000		520,000	1,000		
A09701		Purchase of Furniture and Fixture	5,380,000		1,793,333	1,000		
7876-A								
LO22000151		CREATION OF SPATIAL STRATEGY CELL (SSC)IN P&D BOARD, GOVERNMENT OF THE PUNJAB	<u>50,000,000</u>		<u>2,000,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
A05270		To Others	50,000,000		2,000,000	1,000,000	100,000	1,000
7877-U								
LO22000152		MULTI SECTORAL NUTRITION CENTER (MSNC)PHASE-II	<u>65,000,000</u>		<u>10,000,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
A01106		Pay of contract staff	40,000,000					
A05270		To Others	25,000,000		10,000,000	1,000,000	100,000	1,000
7879-A								
LO19010518		PUNJAB HUMAN CAPITAL INVESTMENT PROJECT(HCIP)	<u>5,726,620,000</u>	<u>6,149,001,000</u>	<u>2,688,283,000</u>	<u>4,872,000,000</u>	<u>1,400,000,000</u>	<u>13,767,546,288</u>
A05270		To Others	5,726,620,000	6,149,001,000	2,688,283,000	4,872,000,000	1,400,000,000	13,767,546,288
7880-A								
LO21002933		KOH-E-SULEMAN IMPROVEMENT PROJECT (KSIP)	<u>900,000,000</u>	<u>692,548,000</u>	<u>1,000,000,000</u>	<u>300,000,000</u>	<u>57,500,000</u>	<u>1,165,414,193</u>
A05270		To Others	900,000,000	692,548,000	1,000,000,000	300,000,000	57,500,000	1,165,414,193
7881-A								
LO21002939		PUNJAB POVERTY GRADUATION INITIATIVE (PPGI)	<u>100,000,000</u>	<u>30,000,000</u>	<u>70,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>	<u>25,132,652</u>

1110

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
A05270	To Others		100,000,000	30,000,000	70,000,000	5,000,000	3,000,000	25,132,652
7884-A								
LO22000153		INTEGRATED FARMS DEVELOPMENT IN PUNJABBARANI TRACT BY ABAD	<u>200,000,000</u>	<u>95,100,000</u>	<u>112,000,000</u>	<u>33,000,000</u>	<u>8,250,000</u>	<u>276,096,260</u>
A05270	To Others		200,000,000	95,100,000	112,000,000	33,000,000	8,250,000	276,096,260
7885-U								
LO22000154		COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR PLANNING & DEVELOPMENT	<u>200,000,000</u>		<u>320,000,000</u>	<u>250,000,000</u>	<u>15,000,000</u>	<u>250,000,000</u>
A05270	To Others		200,000,000		320,000,000	250,000,000	15,000,000	250,000,000
7886-A								
LO21002929		MULTIPLE INDICATOR CLUSTER SURVEY (MICS) PUNJAB 2022-23	<u>100,000,000</u>	<u>20,959,000</u>	<u>96,422,000</u>	<u>100,000,000</u>	<u>5,000,000</u>	<u>167,696,045</u>
A05270	To Others		100,000,000	20,959,000	96,422,000	100,000,000	5,000,000	167,696,045
7887-A								
LO22000155		RESTRUCTURING/REVAMPING AND STRENGTHENING OF BUREAU OF STATISTICS (BOS), PUNJAB	<u>50,000,000</u>		<u>15,000,000</u>	<u>10,000,000</u>	<u>1,055,000</u>	<u>72,000,000</u>
A01106	Pay of contract staff						800,000	800,000
A01156	Pay of contract staff						10,000	10,000
A03201	Postage and Telegraph						5,000	5,000
A03202	Telephone and Trunk Call						5,000	5,000
A03204	Electronic Communication						5,000	5,000

1111

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
A03301	Gas					1,000	1,000
A03302	Water					4,000	4,000
A03303	Electricity					31,000	31,000
A03304	Hot and Cold Weather Charges					17,000	17,000
A03402	Rent for Office Building					5,000	5,000
A03407	Rates and Taxes					10,000	10,000
A03801	Training - domestic					10,000	10,000
A03805	Travelling Allowance					10,000	10,000
A03807	P.O.L Charges					10,000	10,000
A03901	Stationery					50,000	103,000
A03902	Printing and Publication					10,000	10,000
A03905	Newspapers Periodicals and Books					5,000	5,000
A03906	Uniforms and Protective Clothing					5,000	5,000
A03907	Advertising & Publicity					12,000	12,000
A03919	Payments to Others for Service Rendered					1,000	1,000
A03942	Cost of Other Stores					5,000	5,000
A03955	Computer Stationary					19,000	19,000
A03970	Others					19,000	19,000
A05270	To Others	50,000,000		15,000,000	10,000,000		
A09501	Transport					1,000	17,025,000
A09601	Plant and Machinery					1,000	46,539,000
A09701	Purchase of Furniture and Fixture					1,000	7,331,000
A13001	Transport					1,000	1,000
A13101	Machinery and Equipment					1,000	1,000
A13201	Furniture and Fixture					1,000	1,000

1112

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
7929-A							
LO21002935	AUGMENTING THE RESEARCH CAPACITY OF PERI	<u>78,000,000</u>		<u>50,716,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>80,000,000</u>
A05270	To Others	78,000,000		50,716,000	20,000,000	2,000,000	80,000,000
7930-A							
LO22000150	KNOWLEDGE AND RESOURCE CENTRE AT PERI	<u>52,109,000</u>	<u>1,000,000</u>	<u>52,109,000</u>	<u>20,000,000</u>	<u>506,000</u>	<u>20,612,000</u>
A01106	Pay of contract staff	1,800,000		2,700,000	2,500,000	1,000	991,000
A01156	Pay of contract staff	3,600,000		2,700,000	2,500,000	1,000	361,000
A03901	Stationery	581,783		581,783	291,000	200,000	782,000
A03902	Printing and Publication	1,859,598		1,859,598	930,000	100,000	1,960,000
A03905	Newspapers Periodicals and Books	3,000,000		3,000,000	500,000	100,000	3,100,000
A03918	Exhibitions, Fairs & Other National Cel	538,200		538,200	269,000	1,000	539,000
A03919	Payments to Others for Service Rendered	3,000,000		3,000,000	500,000	1,000	3,001,000
A03970	Others	1,549,705	1,000,000	1,549,705	775,000	100,000	1,100,000
A09203	I.T. Equipment	30,403,424		30,403,424	9,535,000	1,000	3,001,000
A09701	Purchase of Furniture and Fixture	5,776,290		5,776,290	2,200,000	1,000	5,777,000
7931-A							
LO22010914	Regional Planning in Punjab.		<u>300,000,000</u>		<u>50,000,000</u>	<u>50,000,000</u>	<u>127,647,000</u>
A05270	To Others		300,000,000		50,000,000	50,000,000	127,647,000
7932-U							
LO23002775	AREA DEVELOPMENT PROGRAM						<u>3,000,000,000</u>
A05270	To Others						3,000,000,000

1113

PC22036(036)
DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
7933-U								
LO23002776		PUNJAB SUSTAINABLE DEVELOPMENT GOALS (SDGS) PLUS PROJECT						<u>200,000,000</u>
A05270		To Others						200,000,000
7934-A								
LO17007513		Punjab Social Protection Authority (PSPA).	<u>1,400,000,000</u>	<u>996,083,000</u>	<u>750,000,000</u>	<u>500,000,000</u>	<u>100,000</u>	<u>100,000,000</u>
A01150		Others			750,000,000	500,000,000	100,000	100,000,000
A05270		To Others	1,400,000,000	996,083,000				
7935-A								
LO23002777		PLANNING AND POLICY SUPPORT BY URBAN UNIT						<u>150,000,000</u>
A01101		Basic Pay of Officers						145,000,000
A05270		To Others						5,000,000
Total Sub Sector Planning & Development			22,229,119,500	21,781,839,000	8,081,510,300	9,922,634,000	2,445,069,000	40,107,685,439
TOTAL SECTOR Planning & Development			22,229,119,500	21,781,839,000	8,081,510,300	9,922,634,000	2,445,069,000	40,107,685,439